

050000



ORIGINAL

GAINESVILLE REGIONAL UTILITIES

DISTRIBUTION CENTER

STRATEGIC PLANNING

August 25, 2005

05 AUG 25 AM 10:50

Division of the Commission Clerk
And Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

RECEIVED-FPSC
05 AUG 25 PM 12:02
COMMISSION
CLERK

Gainesville Regional Utilities (GRU) is hereby submitting proposed tariff sheet revisions for approval by the Florida Public Service Commission (PSC). GRU is submitting one copy of the proposed tariff revisions in legislative format and three (3) copies of the proposed tariff sheets in final form. The new rates would become effective as of October 1, 2005.

Attached is supporting documentation for PSC review.

A list of the existing tariff sheets that are affected by the proposed revisions and the corresponding revised tariff sheets is provided below.

Current Sheet

Proposed Sheet

- Second Revised Sheet No. 3.0
- Third Revised Sheet No. 6.1
- Second Revised Sheet No. 6.1.1
- Sixth Revised Sheet No. 6.3
- Fifth Revised Sheet No. 6.3.1
- CMP _____ Fifth Revised Sheet No. 6.5
- COM _____ Third Revised Sheet No. 6.5.1
- CTR _____ Fourth Revised Sheet No. 6.6
- ECR ^{orig} ~~to~~ Fourth Revised Sheet No. 6.7
- ECR ^{to} ~~to~~ Fourth Revised Sheet No. 6.7.1

- Third Revised Sheet No. 3.0
- Fourth Revised Sheet No. 6.1
- Third Revised Sheet No. 6.1.1
- Seventh Revised Sheet No. 6.3
- Sixth Revised Sheet No. 6.3.1
- Sixth Revised Sheet No. 6.5
- Fourth Revised Sheet No. 6.5.1
- Fifth Revised Sheet No. 6.6
- Fifth Revised Sheet No. 6.7
- Fifth Revised Sheet No. 6.7.1

- GCL _____
- OPC _____
- RCA _____ Please feel free to contact me at (352) 334-3400, extension 1273 or Diane Wilson at (352) 334-3400, extension 1282 if you have any questions, comments or require additional information.

SCR _____
SGA _____ Respectfully submitted,

SEC ^{cover letter} _____
OTH ^{cover letter} _____

to Heidi Lannon
050000 Interim Strategic Planning Director

DOCUMENT NUMBER - DATE
08209 AUG 25 05
FPSC-COMMISSION CLERK



GAINESVILLE REGIONAL UTILITIES
P. O. BOX 147117, STATION A136
GAINESVILLE, FL 32614-7117

ELECTRIC DOCUMENTATION

GAINESVILLE REGIONAL UTILITIES
CITY OF GAINESVILLE, FLORIDA

301 S.E. 4th Avenue

P. O. Box 147117

Gainesville, Florida 32614-7117

(352) 334-3400

Submitted to Florida Public Service Commission



GAINESVILLE REGIONAL UTILITIES
P. O. BOX 147117, STATION A136
GAINESVILLE, FL 32614-7117

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GAINESVILLE REGIONAL UTILITIES
P. O. BOX 147117, STATION A136
GAINESVILLE, FL 32614-7117

Third Revised Sheet No. 3.0
Replaces
Second Revised Sheet No. 3.0

DESCRIPTION OF TERRITORY SERVED

The system provides retail electric service to consumers in the City and the surrounding urban area. Wholesale electric service is provided to two wholesale customers, Seminole Electric Cooperative, Inc. and the City of Alachua, Florida. The System has authority to service in all unincorporated areas of the County. The existing electric facilities of the System currently encompass approximately 150 square miles (or one-sixth) of the County, and approximately 70% of the population of the County, including all of the City with the exception of the University off Florida, which is served principally by Progress Energy Corp.



GAINESVILLE REGIONAL UTILITIES
P. O. BOX 147117, STATION A136
GAINESVILLE, FL 32614-7117

INDEX OF RATE SCHEDULES

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Sec. 27-27 Retail Rates – GENERAL SERVICE NON-DEMAND

AVAILABILITY [Sec. 27-27(d)]

This service is available to consumers both within and outside the corporate limits of the city.

APPLICABILITY [Sec. 27-21]

Non-demand. All nonresidential electric service where a demand of fifty (50) kilowatts or greater has not been established. When a customer on this rate establishes a demand of fifty (50) kW, or greater, the appropriate demand rate will be applied for the current billing month plus a minimum of eleven (11) succeeding billing months. All energy supplied shall be through a single meter and a single point of delivery. During the period beginning May 15 and ending October 15 each year, customers with an established billing demand of 50 kilowatts or greater may enter into an agreement for service under this schedule if their maximum demand established during peak periods does not exceed a demand of 49 kilowatts anytime within twelve (12) consecutive billing months. Peak periods are defined in Appendix A, UTILITIES, Subsection (1)f1(ii)(B), Residential Service, Time-of-Use Rate. General service demand customers who wish to enter into an agreement for service under this schedule by metering demand during peak periods will pay a one time meter installation charge of \$200.00.

METER INSTALLATION CHARGE [Appendix A, UTILITIES, (1)d

General Service, Time-of-Demand meter installation (§27-21)\$200.00

CHARACTER OF SERVICE [Sec. 27-21]

Service. The term "service" shall include in addition to all electric energy required by consumer the readiness and ability on the part of the city to furnish electric energy to the consumer; thus, the maintenance by the city at the point of delivery of approximately the agreed voltage and frequency shall constitute the rendering of service irrespective of whether consumer makes any use thereof.

LIMITATIONS OF SERVICE

See "Resale of Electricity Prohibited" on Sheet 4.8.

RATE [Appendix A, UTILITIES, (1)g1(i)]

Base Rate. The rates to be charged and collected for electric energy furnished by the city to consumers for general service, non-demand are hereby fixed as follows:

(A) Customer charge, per month.....	\$8.79
(B) First 1,500 kilowatt hours per month, per kWh.....	
Generation charge.....	\$0.02600
Transmission charge.....	\$0.00250
Distribution charge.....	\$0.02240
Total charge, per kWh.....	\$0.05090

(Continued on Sheet No. 6.1.1)



(Continued from Sheet No. 6.1)

(C) All kWh per month, over 1,500, per kWh.....	
Generation charge.....	\$0.02743
Transmission charge.....	\$0.00335
Distribution charge.....	\$0.03009
Total charge, per kWh.....	\$0.06087

MINIMUM CHARGE [Appendix A, UTILITIES, (1)g1(i)(C)]

Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge.

BILLING TERMS

All bills rendered will express charges in terms of total charges per kWh.

TERMS OF PAYMENT

See "Utility Service-Application; Period of Service; Transfer of Service; Authority to Determine Type of Service; Withholding Service for Prior indebtedness" on Sheet 4.2 and "Combined Statements-Rendering; Information; Date Payable; Delinquencies; Penalties" on Sheet 4.5.

FUEL ADJUSTMENT

See "Fuel Adjustment Clause" beginning on Sheet No. 6.14.

SURCHARGE [Sec. 27-27(c)]

Surcharge for consumers outside the City limits. The rates to be charged and collected by the city for electric energy furnished by the city outside of its corporate limits to consumers of retail electric service shall be the base rates as set for above, plus a surcharge equal the amount of the city utility tax charged consumers inside the city limits; provided, however, that the United State of America, the State of Florida, and all political subdivisions, agencies, boards, commissions, and instrumentalities thereof and all recognized places of religious assembly of the State of Florida are exempt from the payment of the surcharge imposed and levied thereby.

GROSS RECEIPTS TAX RECOVERY

See "Gross receipts Tax Recovery" on Sheet No. 6.15.

(Continued on Sheet No. 6.1.2)



Sec 27-27 Retail Rates – GENERAL SERVICE DEMAND

AVAILABILITY [Sec. 27-27(d)]

This service is available to consumers both within and outside the corporate limits of the city.

APPLICABILITY [Sec. 27-21]

Demand. All nonresidential electric service with an established billing demand of fifty (50) but less than one thousand (1,000) kilowatts per month. Customers in this rate will be changed to the no-demand rate of the current billing month at such time as their billing demand has been below fifty (50) kW for twelve (12) consecutive billing months following the effective date of this subsection. Customers with a demand of 50 kW or less may enter an agreement for service under this schedule. All energy supplied shall be through a single meter and a single point of delivery.

CHARACTER OF SERVICE [Sec. 27-21]

Service. The term “service” shall include in addition to all electric energy required by consumer the readiness and ability on the part of the city to furnish electric energy to the consumer; thus, the maintenance by the city at the point of delivery of approximately the agreed voltage and frequency shall constitute the rendering of service irrespective of whether consumer makes any use thereof.

LIMITATION OF SERVICE

See “Resale of Electricity Prohibited” on Sheet 4.8.

RATE [Appendix A, UTILITIES, (1)g1(ii)]

Base Rate. The rates to be charged and collected for electric energy furnished by the city to consumers by general service demand are hereby fixed as follows:

(A) Customer Charge, per month.....	\$16.61
(B) Demand Charge:	
I. No discounts, per kW, per month	
Generation charge.....	\$1.652
Transmission charge.....	\$0.772
Distribution charge.....	\$3.906
Total charge, per kW.....	\$6.330
II. With primary metering discount, per kW, per month	
Generation charge.....	\$1.652
Transmission charge.....	\$0.772
Distribution charge.....	\$3.779
Total charge, per kW.....	\$6.203

(Continued on Sheet 6.3.1)



(Continued from Sheet No. 6.3)

III. With primary service discount, per kW, per month	
Generation charge.....	\$1.652
Transmission charge.....	\$0.772
Distribution charge.....	\$3.756
Total charge, per kW.....	\$6.180
IV. With primary metering and service discount, per kW, per month	
Generation charge.....	\$1.652
Transmission charge.....	\$0.772
Distribution charge.....	\$3.680
Total charge, per kW.....	\$6.104

The billing demand is the highest demand established during the month. The demand shall be integrated over a thirty (30) minute period.

(C) Energy Charge:

I. No discounts, per kWh, per month	
Generation charge.....	\$0.02000
Transmission charge.....	\$0.00064
Distribution charge.....	\$0.00336
Total charge, per kWh.....	\$0.02400
II. With primary metering discount, per kW, per month	
Generation charge.....	\$0.02000
Transmission charge.....	\$0.00064
Distribution charge.....	\$0.00288
Total charge, per kWh.....	\$0.02352

MINIMUM CHARGE [Appendix A, UTILITIES, (1)g1(ii)(E)]

Minimum monthly bill. The minimum monthly bill shall be equal to the monthly customer charge plus thirty-five (35) times the demand charge. For those customers with an established demand of less than 50 kW who have entered into an agreement for service under this schedule, the minimum monthly bill shall be equal to the monthly customer charge plus 35 times the demand charge.

BILLING TERMS

All bills rendered will express charges in terms of total charges per kWh or kW.

TERMS OF PAYMENT

See "Utility Service-Application; Period of Service; Transfer of Service; Authority to Determine Type of Service; Withholding Service for Prior indebtedness" on Sheet 4.2 and "Combined Statements-Rendering; Information; Date Payable; Delinquencies; Penalties" on Sheet 4.5.

(Continued on Sheet 6.3.2)



Sec. 27-27 Retail Rates – RESIDENTIAL SERVICE (Non-Time Differentiated)

AVAILABILITY [Sec. 27-27(d)]

This service is available to consumers both within and outside the corporate limits of the city.

APPLICABILITY [Sec. 27-21]

Residential Service. Service to a single living unit located in a single-family or multiple-family dwelling or a living unit consisting of a sorority, fraternity, cooperative housing unit of a college or university or other non-profit group living unit. A living unit shall be a place where people reside on a non-transient basis containing a room or rooms comprising the essential elements of a single housekeeping unit. Each separate facility for the preparation, storage and keeping of food for consumption within the premises shall cause a housekeeping unit to be construed as a single living unit. All energy supplied shall be through a single meter at a single point of delivery.

CHARACTER OF SERVICE [Sec. 27-21]

Service. The term “service” shall include in addition to all electric energy required by consumer the readiness and ability on the part of the city to furnish electric energy to the consumer; thus, the maintenance by the city at the point of delivery of approximately the agreed voltage and frequency shall constitute the rendering of service irrespective of whether consumer makes any use thereof.

LIMITATION OF SERVICE

See “Resale of Electricity Prohibited” on Sheet 4.8.

RATE [Appendix A, UTILITIES, (1)g1(ii)]

Base Rate. The rates to be charged and collected for electric energy furnished by the city to consumers by residential service are hereby fixed as follows:

(i) *Non-Time-Differentiated Rate.* All residential customers may elect service at this rate:

(A) Customer charge, per month.....	\$4.89
(B) First 750 kilowatt hours per month, per kWh	
Generation charge.....	\$0.02500
Transmission charge.....	\$0.00220
Distribution charge.....	\$0.01893
Total charge, per kWh.....	\$0.04613

(Continued on Sheet No. 6.5.1)



(Continued from Sheet No. 6.5)

(C) All kilowatt hours per month over 750, per kWh	
Generation charge.....	\$0.02675
Transmission charge.....	\$0.00326
Distribution charge.....	\$0.02965
Total charge, per kWh.....	\$0.05966

MINIMUM CHARGE [Appendix A, UTILITIES, (1)g1(i)(C)]

Minimum Monthly Bill. The minimum monthly bill shall be equal to the customer charge.

BILLING TERMS

All bills rendered will express charges in terms of total charges per kWh.

TERMS OF PAYMENT

See "Utility Service-Application; Period of Service; Transfer of Service; Authority to Determine Type of Service; Withholding Service for Prior indebtedness" on Sheet 4.2 and "Combined Statements-Rendering; Information; Date Payable; Delinquencies; Penalties" on Sheet 4.5.

FUEL ADJUSTMENT

See "Fuel Adjustment Clause" beginning on Sheet No. 6.14.

SURCHARGE [Sec. 27-27(c)]

Surcharge for consumers outside the City limits. The rates to be charged and collected by the city for electric energy furnished by the city outside of its corporate limits to consumers of retail electric service shall be the base rates as set for above, plus a surcharge equal the amount of the city utility tax charged consumers inside the city limits; provided, however, that the United State of America, the State of Florida, and all political subdivisions, agencies, boards, commissions, and instrumentalities thereof and all recognized places of religious assembly of the State of Florida are exempt from the payment of the surcharge imposed and levied thereby.

GROSS RECEIPTS TAX RECOVERY

See "Gross receipts Tax Recovery" on Sheet No. 6.15.

(Continued on Sheet No. 6.5.2)



Sec. 27-27 Retail Rates--RESIDENTIAL SERVICE (Optional Time-of-Use)

AVAILABILITY [Sec. 27-27(d)]

This service is available to consumers both within and outside the corporate limits of the city.

APPLICABILITY [Sec. 27-21]

Residential Service. Service to a single living unit located in a single-family, detached, permanent dwelling both owned and occupied by the applicant. A living unit shall be a place where people reside on a non-transient basis containing a room or rooms comprising the essential elements of a single housekeeping unit. Each separate facility for the preparation, storage and keeping of food for consumption within the premises shall cause a housekeeping unit to be construed as a single living unit. All energy supplied shall be through a single meter at a single point of delivery.

CHARACTER OF SERVICE [Sec. 27-21]

Service. The term "service" shall include in addition to all electric energy required by consumer the readiness and ability on the part of the city to furnish electric energy to the consumer; thus, the maintenance by the city at the point of delivery of approximately the agreed voltage and frequency shall constitute the rendering of service irrespective of whether consumer makes any use thereof.

LIMITATIONS OF SERVICE

See "Resale of Electricity Prohibited" on Sheet 4.8.

RATES [Appendix A, UTILITIES, (1)f1]

Base rate. The rates to be charged and collected for electric energy furnished by the city to consumers for residential service are hereby fixed as follows:

(ii) *Time-of-use base rate.* All residential customers may elect service at this rate, except that the city may, at its option, limit the number of customers and type of residences which will be served at this rate.

(A) Customer Charge, per month \$8.25 per month

*Note: This time-of-use rate customer charge includes a base customer charge of \$4.89 per month and an additional charge of \$3.26 per month time-of-use meter charge.

(B) Energy Charge

All Energy Used On-Peak, per kWh..... *\$0.0988

All Energy Used Off-Peak, per kWh..... *\$0.0310

*Note: To calculate the true ratio of on-peak to off-peak energy costs, the fuel adjustment per kWh should be added to the above-stated energy charges. Peak periods shall be as follows:

(Continued on Sheet No. 6.6.1)



Sec. 27-27 Retail Rates – LARGE POWER SERVICE

AVAILABILITY [Sec 27-27(d)]

This service is available to consumers both withing and outside the corporate limits of the city.

APPLICABILITY [Sec. 27-21]

Large Power Service. All nonresidential electric service with an established billing demand of one thousand (1,000) kilowatts per month or over. Customers in this rate will be changed to the applicable general service rate for the current billing month at such time as their billing demand has been below on thousand (1,000) kW for twelve (12) consecutive billing months. All energy supplied shall be through a single meter and a single point of delivery.

CHARACTER OF SERVICE [Sec. 27-21]

Service. The term “service” shall include in addition to all electric energy required by consumer the readiness and ability on the part of the city to furnish electric energy to the consumer; thus, the maintenance by the city at the point of delivery of approximately the agreed voltage and frequency shall constitute the rendering of service irrespective of whether consumer makes any use thereof.

LIMITATION OF SERVICE

See “Resale of Electricity Prohibited” on Sheet 4.8.

RATE [Appendix A, UTILITIES, (1)h1]

Base Rate. The rates to be charged and collected for electric energy furnished by the city to consumers by large power service are hereby fixed as follows:

(A) Customer Charge, per month.....	\$63.88
(C) Demand Charge:	
I. No discounts, per kW, per month	
Generation charge.....	\$1.673
Transmission charge.....	\$0.714
Distribution charge.....	\$3.463
Total charge, per kW.....	\$5.850
II. With primary metering discount, per kW, per month	
Generation charge.....	\$1.673
Transmission charge.....	\$0.714
Distribution charge.....	\$3.346
Total charge, per kW.....	\$5.733

(Continued on Sheet 6.7.1)



(Continued from Sheet No. 6.7)

III. With primary service discount, per kW, per month	
Generation charge.....	\$1.673
Transmission charge.....	\$0.714
Distribution charge.....	\$3.313
Total charge, per kW.....	\$5.700
IV. With primary metering and service discount, per kW, per month	
Generation charge.....	\$1.673
Transmission charge.....	\$0.714
Distribution charge.....	\$3.247
Total charge, per kW.....	\$5.634

The billing demand is the highest demand established during the month. The demand shall be integrated over a thirty (30) minute period.

(C) Energy Charge:

I. No discounts, per kWh, per month	
Generation charge.....	\$0.02000
Transmission charge.....	\$0.00060
Distribution charge.....	\$0.00290
Total charge, per kWh.....	\$0.02350
II. With primary metering discount, per kW, per month	
Generation charge.....	\$0.02000
Transmission charge.....	\$0.00060
Distribution charge.....	\$0.00250
Total charge, per kWh.....	\$0.02300

MINIMUM CHARGE [Appendix A, UTILITIES, (1)g1(ii)(E)]

Minimum monthly bill. The minimum monthly bill shall be equal to the monthly customer charge plus thirty-five (35) times the demand charge. For those customers with an established demand of less than 50 kW who have entered into an agreement for service under this schedule, the minimum monthly bill shall be equal to the monthly customer charge plus 35 times the demand charge.

BILLING TERMS

All bills rendered will express charges in terms of total charges per kWh or kW.

TERMS OF PAYMENT

See "Utility Service-Application; Period of Service; Transfer of Service; Authority to Determine Type of Service; Withholding Service for Prior indebtedness" on Sheet 4.2 and "Combined Statements-Rendering; Information; Date Payable; Delinquencies; Penalties" on Sheet 4.5.

(Continued on Sheet 6.7.2)