

ORIGINAL

William J. Tait, Jr., Esquire  
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August 30, 2005

Ms. Blanca S. Bayo, Director  
Division of Commission Clerk and  
Administrative Services  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0870

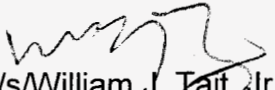
Re: Consolidated Dockets Nos. 04-0660-EG and 04-0029-EG  
Amended and Clarified Exhibits 1 for 8/12/05 testimony of Jon  
Klongerbo and Dennis Stroer

Dear Ms. Bayo:

Enclosed for filing on behalf of Calcs Plus and its principals and  
individually, Jon Klongerbo and Dennis Stroer, are an original and fifteen (13)  
copies of Amended and Clarified Exhibits 1 for the following Calcs Plus  
witnesses whose testimony was filed on August 12, 2005:

Jon Klongerbo  
Dennis Stroer

Sincerely,

  
/s/William J. Tait, Jr.  
William J. Tait, Jr.  
Florida Bar No. 0125081

CMP 3  
COM 3  
CTR orig  
ECR 1  
GCL 1  
OPC \_\_\_\_\_  
RCA \_\_\_\_\_  
SCR \_\_\_\_\_  
SGA \_\_\_\_\_  
SEC 1  
OTH \_\_\_\_\_

DOCUMENT NUMBER-DATE

08321 AUG 30 05

FPSC-COMMISSION CLERK

CERTIFICATE OF SERVICE

The undersigned certifies that a true copy of the foregoing COMPLIANCE DATA SERVICES, INC. ("Calcs-Plus") clarified exhibits 1 for the testimony of Jon Klongerbo and Dennis Stroer was served by electronic mail (\*) and U.S. Mail this 30<sup>th</sup> day of August, 2005, to Florida Power & Light Company with a courtesy copy to the Office of General Counsel at the Florida Public Service Commission as follows:

Martha Carter Brown\*  
Adrienne Vining\*  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Patrick Bryan, Esquire\*  
Natalie F. Smith, Esquire\*  
Florida Power & Light Company  
700 Universe Boulevard  
Juno Beach, Florida 33408


  
William J. Tait, Jr.  
William J. Tait, Jr.

TABLE 1

TABLE 1

BUILDSMART FINANCING

Year	Homes	Total exp	Cost/ Home	Pay & Benefits	Supplies	O/S Services	Ads	Veh	Other	Program Revenue	Rev/ Home	Net ECCR Recovery	ECCR %
2005(P)	3,821	\$1,238,542	\$324	\$875,958	\$9,525	\$228,334	\$15,000	\$6,887	\$102,838	\$0	\$0	\$1,238,542	100.00%
2004	2,318	\$1,130,813	\$488	\$707,136	\$668	\$333,407	\$12,802	\$4,627	\$72,173	\$98,224	\$42	\$1,032,589	91.31%
2003	1,230	\$726,046	\$590	\$503,876	\$1,760	\$100,982	\$59,260	\$4,341	\$55,827	\$132,050	\$107	\$593,996	81.81%
2002	1,475	\$641,584	\$435	\$468,382	\$10,114	\$107,788	\$8,390	\$116	\$46,794	\$59,975	\$41	\$581,609	90.65%

TABLE 2

TABLE 2

ALTERNATIVE OPTION

			Marketing-Admin (25%)	Home Incentive (67%)	Q.C. (8%)	Tariff \$230 for 1/2 homes	Net ECCR Recovery	ECCR %		
2005(p)	3,821	\$1,238,542	\$324	\$309,636	\$81	\$829,823	\$26	\$439,415	\$799,127	64.52%

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TABLE 3

Dockets 04-0029-EG &amp; 04-0660-EG

TABLE 3

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Exhibit 1

	# Bldrs Reporting	# Bldrs "New"/no-r	HOMES total progr	HOMES last 12 mo.	% last 12	2003 New Starts*	% E*
FLORIDA	48	34	6244	2496	39.97%	156,852	1.59%
FPL	5 n/a		312	52	16.67%	74,240	0.07%
GRU	11 n/a		621	173	27.86%	1,536	11.26%
PEF	19 n/a		4152	1737	41.84%	21,959	7.91%
OTHER	13 n/a		1159	534	46.07%	59,117	0.90%
OTHER STATES							
CALIFORNIA	101	71	40186	24281	60.42%	139,870	17.36%
TEXAS	150	124	75044	41636	55.48%	134,197	31.03%
OHIO	31	18	11110	6236	56.13%	42,703	14.60%
NEVADA	32	24	33018	16919	51.24%	33,090	51.13%
WISCONSIN	230	114	4058	2112	52.05%	28,744	7.35%
NEW YORK	197	130	3200	1763	55.09%	24,196	7.29%
NEW JERSEY	56	38	7740	4210	54.39%	22,163	19.00%
MASS	55	33	2251	1049	46.60%	13,037	8.05%
INDIANA	33	17	7375	3011	40.83%	12,601	23.89%
VERMONT	25	8	1114	356	31.96%	2,430	14.65%
RHODE ISL	9	8	536	201	37.50%	1,948	10.32%

\*State new starts are taken from BCAP table;

allocation within Florida is using factor derived from reported residential customers by utility

TABLE 4

FPL response to Calcs-Plus Interrogatory #

#4, 8 & 13-BUILDSMART DATA

YEAR	2000	2001	2002	2003	2004	2005 (1/2)	TOTAL	(#8--SERVICES PERFORMED)				
								Code calc	#duct test	#visual	#midpoint*	BERS**
Bronze	212	335	286	325	317	276	1,751	1,751	n/r	n/r	n/r	
Fees*	\$40,280	\$63,650	\$54,340	\$61,750	\$60,230	\$52,440	\$332,690					
Silver	304	481	633	844	994	551	3,807	3,807	n/r	n/r	n/r	
Fees*	\$27,360	\$43,290	\$56,970	\$75,960	\$89,460	\$49,590	\$342,630					
Gold	189	387	384	498	722	309	2,489	2,489	n/r	n/r	n/r	
Fees*	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Plus premium service surcharge*	n/r	n/r	n/r	n/r	n/r	n/r	\$10,250				82	389
TOTAL #	705	1,203	1,303	1,667	2,033	1,136	8,047	8047	6266	1781		
TOTAL \$	\$67,640	\$106,940	\$111,310	\$137,710	\$149,690	\$102,030	\$685,570	TOTAL IN	77.87%	22.13%	1.02%	4.83%
*estimated at minimum								PROGRAM		*using premium service **confirmed ratings		

# Builders 225 284 222 155 148 76

#12-BERS w/BuildSmart

# BERS \$ collected if tariff was

n/r		charged	
n/r		at min.	
389	\$289.56	\$95,305	

\$ at min tariff

#6-BERS

Level	2000	2001	2002	2003	2004	2005		\$101,185
Class 1	38	108	80	92	80	15	413	\$380
Class 2	1	1	0	0	0	0	2	\$270
Class 3	1	2	0	0	0	0	3	\$101,835
								418

#9-BERS cost analysis

TOTAL \$	Salaries	Direct X	Overhead	Marketing
\$10,329	\$5,371	\$2,479	\$2,376	\$0
100%	52%	24%	23%	0%