

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
AUG 2005**

Sandy Chus
12/1

		5/8"	1"	5/8"	1"	1.5"	2"	2" COMP	2"-CP-SM	3" COMP	3"-CP-SM	5/8"	1"	2" COMP	2"-CP-SM	6" COMP	6"-CP-SM	5/8"	1"	1.5"	4" COMP	4"-CP-SM	TOTAL	GRA	
	GALLONS	RES	RES	COMM	COMM	COMM	COMM	COMM	COMM	COMM	COMM	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	MULTI	MULTI	MULTI	MULTI	MULTI	READS	I/A	TOT.
		R1	R2	C1	C2	C3	C4	CC2	CX2	CC3	CX3	P1	P2	PC2	PX2	PC6	PX6	M1	M2	M3	MC4	MX4			
ROUTE 1	8,248,100	495	17	7	6			1	1	1															
ROUTE 2	1,553,300	318		3																			528	19	5
ROUTE 3	1,587,700	83	1	33	8																		321	9	3
ROUTE 4	2,069,300	207	2							2	2		1						2			1	136	6	1
ROUTE 5	3,001,400	255	3	3														1			1		213	3	2
ROUTE 6	2,110,100	178		3	2													4					265	0	2
ROUTE 7	995,400	98		1		2																	185	12	1
ROUTE 8	1,346,300	34							1	1													101	0	1
ROUTE 9	0	37		3	1																		36	1	
	18,911,600	1705	23	55	17	2	1	3	3	2	2	0	1	0	0	1	1	6	2	1	1	1	1026	110	19
Gals Per Cust	10,357	9,107	14,739	10,744	23,388	276,950	30,000	166,833	131,967	53,850	82,700	#DIV/0!	21,000	#DIV/0!	#DIV/0!	0	22,700	12,980	3,700	27,000	4,000	137,000			
RATE----BFC	BILLING	33.06	82.66	33.06	82.66	165.34	264.52	264.52	0.00	529.03	0.00	33.06	82.66	264.52	0.00	1653.00	0.00	33.06	82.66	165.34	826.50	0.00			
BILLING--BFC	\$66,996.94	56,367.30	1,901.18	1,816.30	1405.22	330.68	264.52	793.56	0.00	1,058.06	0.00	0.00	82.66	0.00	0.00	1,653.00	0.00	165.30	165.32	165.34	826.50	0.00			
RATE-1000/GAL	\$3.13																								
# OF GALLONS	18,911,600	15,527,300	339,000	590,900	397,600	553,900	30,000	499,900	395,900	107,700	185,400		21,000				22,700	64,900	7,400	27,000	4,000	137,000			
BILLING---USE	\$59,193.30	48600.44	1061.07	1849.52	1244.49	1733.71	93.90	1584.69	1,239.17	337.10	580.30	0.00	65.73	0.00	0.00	0.00	71.05	203.14	23.16	84.51	12.52	428.81			
TOTAL	126,190.24	104,967.74	2,962.25	3,667.82	2649.71	2,064.39	368.42	2,368.25	1239.17	1,395.16	580.30	0.00	148.39	0.00	0.00	1,653.00	71.05	368.44	188.48	249.85	839.02	428.81			
OLD																									
RATE----BFC	RATES	23.26	58.15	23.26	58.15	116.32	186.09	186.09	0.00	372.18	0.00	23.26	58.15	186.09	0.00	1045.03	0.00	23.26	58.15	116.32	522.52	0.00			
BILLING--BFC	\$46,959.58	39,658.30	1,337.45	1,279.30	888.55	232.64	186.09	558.27	0.00	744.36	0.00	0.00	58.15	0.00	0.00	1,045.03	0.00	116.30	116.30	116.32	522.52	0.00			
RATE-1000/GAL	\$2.20																								
# OF GALLONS	18,911,600	15,527,300	339,000	590,900	397,600	553,900	30,000	499,900	395,900	107,700	185,400	0	21,000	0	0	0	22,700	64,900	7,400	27,000	4,000	137,000			
BILLING---USE	\$41,805.52	34160.06	745.80	1299.98	874.72	1218.58	66.00	1099.78	870.98	236.94	407.86	0.00	46.20	0.00	0.00	0.00	49.94	142.78	16.26	59.48	8.88	304.48			
TOTAL	\$88,665.10	73,818.36	2,083.25	2,579.28	1,863.27	1,451.22	252.09	1,668.05	870.98	981.30	407.88	0.00	104.35	0.00	0.00	1,045.03	49.94	259.08	132.58	175.72	531.32	304.48			
OLD																									
RATE----BFC	RATES	20.90	52.25	20.90	52.25	104.51	167.20	167.20	0.00	334.40	0.00	20.90	52.25	167.20	0.00	1045.03	0.00	20.90	52.25	104.51	522.52	0.00			
BILLING--BFC	\$42,353.93	35,634.50	1,201.75	1,149.50	888.25	209.02	167.20	501.60	0.00	668.80	0.00	0.00	52.25	0.00	0.00	1,045.03	0.00	104.50	104.50	104.51	522.52	0.00			
RATE-1000/GAL	\$1.98																								
# OF GALLONS	18,911,600	15,527,300	339,000	590,900	397,600	553,900	30,000	499,900	395,900	107,700	185,400	0	21,000	0	0	0	22,700	64,900	7,400	27,000	4,000	137,000			
BILLING---USE	\$37,444.97	30744.05	671.22	1189.98	787.25	1096.72	59.40	989.80	783.88	213.25	367.09	0.00	41.68	0.00	0.00	0.00	44.95	128.50	14.65	53.46	7.92	271.26			
TOTAL	\$79,798.90	66,378.55	1,872.97	2,319.48	1,675.50	1,305.74	226.60	1,491.40	783.88	882.05	367.09	0.00	93.83	0.00	0.00	1,045.03	44.95	233.00	119.15	157.97	530.44	271.26			

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WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
2003	834,803.41	925,680.60	1,048,585.20		90,877.19	122,904.60	213,781.79
2004	889,007.61	985,173.59	1,405,831.88		96,165.98	420,658.29	516,824.27
Jan-05	65,295.34	72,333.30	103,263.67		7,037.96	30,930.37	37,968.33
Feb-05	62,167.69	68,858.32	98,319.56		6,690.63	29,461.24	36,151.87
Mar-05	63,130.58	69,928.28	99,841.76		6,797.70	29,913.48	36,711.18
Apr-05	74,932.79	83,042.26	118,499.03		8,109.47	35,456.77	43,566.24
May-05	71,434.88	79,155.88	112,969.69		7,721.00	33,813.81	41,534.81
Jun-05	83,202.42	92,231.09	131,571.93		9,028.67	39,340.84	48,369.51
Jul-05	98,133.35	108,821.89	155,175.37		10,688.54	46,353.48	57,042.02
Aug-05	79,798.90	88,565.10	126,190.24		8,766.20	37,625.14	46,391.34
	4,003,389.02	4,444,180.60	3,400,248.33		440,791.58	826,458.02	1,267,249.60
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