

REDACTED

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)
To Reduce Intrastate Switched Network)
Access Rates In A Revenue Neutral)
Manner Pursuant to Section 364.164,)
Florida Statutes)
_____)

DOCKET No.: 050693-TL
FILED: Sept. 29, 2005

ALTEL FLORIDA, INC.

Exhibits BJW-1 through BJW-8

(non-confidential)

DOCUMENT NUMBER-DATE
09289 SEP 29 05
FPSC-COMMISSION CLERK

Exhibit 1
SWITCHED ACCESS CHARGES
 Intrastate Premium Rates

ALLTEL Florida, Inc.
 Current

	<u>Originating</u>	<u>Terminating</u>
Carrier Common Line	0.0304000	0.0382000
Switched Transport		
Local Channel/Entrance Facility*	0.0011437	0.0011437
Switched Common Transport**	0.0007600	0.0007600
Access Tandem Switching	0.0005000	0.0005000
Interconnection Charge	0.0022110	0.0022110
Information Surcharge	0.0000000	0.0000000
End Office		
Local Switching	0.0177000	0.0177000
Feature Group D Access per Minute: Total	0.0527147	0.0605147
Originating + Terminating Access:	0.1132294	

* Local Channel/Entrance Facility
 DS1: Per System (monthly) 133.81

Estimated MOU Equivalent*** 0.0011437

** Switched Common Transport (SCT)
 Facility (MOU/airline mile) 0.0000400
 Termination (MOU/term.) 0.0003600

SCT - Interoffice Channel**** 0.0007600

*** Estimated MOU Equivalent = (DS1 monthly charge)/(24 voice grade equivalents x 4,875 MOU).

**** SCT Interoffice Channel = (SCT Termination) + (10 miles x SCT Facility).

Exhibit 2
SWITCHED ACCESS CHARGES
 Intrastate Premium Rates

ALLTEL Florida, Inc. - MABC
 Current

	<u>Originating</u>	<u>Terminating</u>
Carrier Common Line	0.0304000	0.0382000
Switched Transport		
Local Channel/Entrance Facility*	0.0011437	0.0011437
Switched Common Transport**	0.0007600	0.0007600
Access Tandem Switching	0.0005000	0.0005000
Interconnection Charge	0.0218000	0.0218000
Information Surcharge	0.0000000	0.0000000
End Office		
Local Switching	0.0177000	0.0177000
Feature Group D Access per Minute: Total	0.0723037	0.0801037
Originating + Terminating Access:	<u>0.1524074</u>	

* Local Channel/Entrance Facility
 DS1: Per System (monthly) 133.81

Estimated MOU Equivalent*** 0.0011437

** Switched Common Transport (SCT)
 Facility (MOU/airline mile) 0.0000400
 Termination (MOU/term.) 0.0003600

SCT - Interoffice Channel**** 0.0007600

*** Estimated MOU Equivalent = (DS1 monthly charge)/(24 voice grade equivalents x 4,875 MOU).

**** SCT Interoffice Channel = (SCT Termination) + (10 miles x SCT Facility).

Exhibit 3
SWITCHED ACCESS CHARGES
 Intrastate Premium Rates

ALLTEL Florida, Inc.
 Year One

	<u>Originating</u>	<u>Terminating</u>
Carrier Common Line	0.028819	0.028819
Switched Transport		
Local Channel/Entrance Facility*	0.0011437	0.0011437
Switched Common Transport**	0.0007600	0.0007600
Access Tandem Switching	0.0005000	0.0005000
Interconnection Charge	0.0000000	0.0000000
Information Surcharge	0.0000000	0.0000000
End Office		
Local Switching	0.0177000	0.0177000
Feature Group D Access per Minute: Total	0.0489223	0.0489223
Composite Per Minute Elements	0.0470187	0.0470187
Originating + Terminating Access:	0.0978447	

* Local Channel/Entrance Facility
 DS1: Per System (monthly) 133.81

Estimated MOU Equivalent*** 0.0011437

** Switched Common Transport (SCT)
 Facility (MOU/airline mile) 0.0000400
 Termination (MOU/term.) 0.0003600

SCT - Interoffice Channel**** 0.0007600

*** Estimated MOU Equivalent = (DS1 monthly charge)/(24 voice grade equivalents x 4,875 MOU).

**** SCT Interoffice Channel = (SCT Termination) + (10 miles x SCT Facility).

Exhibit 4
SWITCHED ACCESS CHARGES
 Intrastate Premium Rates

ALLTEL Florida, Inc.
 Year Two

	<u>Originating</u>	<u>Terminating</u>
Carrier Common Line	0.019437	0.019437
Switched Transport		
Local Channel/Entrance Facility*	0.0011437	0.0011437
Switched Common Transport**	0.0007600	0.0007600
Access Tandem Switching	0.0005000	0.0005000
Interconnection Charge	0.0000000	0.0000000
Information Surcharge	0.0000000	0.0000000
End Office		
Local Switching	0.0177000	0.0177000
Feature Group D Access per Minute: Total	0.0395410	0.0395410
Composite Per Minute Elements	0.0376373	0.0376373
Originating + Terminating Access:	0.0790820	

* Local Channel/Entrance Facility
 DS1: Per System (monthly) 133.81

Estimated MOU Equivalent*** 0.0011437

** Switched Common Transport (SCT)
 Facility (MOU/airline mile) 0.0000400
 Termination (MOU/term.) 0.0003600

SCT - Interoffice Channel**** 0.0007600

*** Estimated MOU Equivalent = (DS1 monthly charge)/(24 voice grade equivalents x 4,875 MOU).

**** SCT Interoffice Channel = (SCT Termination) + (10 miles x SCT Facility).

Exhibit 5
SWITCHED ACCESS CHARGES
 Intrastate Premium Rates

ALLTEL Florida, Inc.
 Year Three

	<u>Originating</u>	<u>Terminating</u>
Carrier Common Line	0.010056	0.010056
Switched Transport		
Local Channel/Entrance Facility*	0.0011437	0.0011437
Switched Common Transport**	0.0007600	0.0007600
Access Tandem Switching	0.0005000	0.0005000
Interconnection Charge	0.0000000	0.0000000
Information Surcharge	0.0000000	0.0000000
End Office		
Local Switching	0.0177000	0.0177000
Feature Group D Access per Minute: Total	0.0301597	0.0301597
Composite Per Minute Elements	0.0282560	0.0282560
Originating + Terminating Access:	0.0603194	

* Local Channel/Entrance Facility
 DS1: Per System (monthly) 133.81

Estimated MOU Equivalent*** 0.0011437

** Switched Common Transport (SCT)
 Facility (MOU/airline mile) 0.0000400
 Termination (MOU/term.) 0.0003600

SCT - Interoffice Channel**** 0.0007600

*** Estimated MOU Equivalent = (DS1 monthly charge)/(24 voice grade equivalents x 4,875 MOU).

**** SCT Interoffice Channel = (SCT Termination) + (10 miles x SCT Facility).

Exhibit 6
ALLTEL Florida, Inc.
Intrastate Access Revenue Summary

	0904 thru 0805	Current Intrastate Access Rate	Current Intrastate Revenue	New Intrastate Access Rate	New Intrastate Revenue	Annual Access Revenue Change
Carrier Common Line						
Terminating per Minute	[REDACTED]	0.038200 \$	[REDACTED]	0.010056 \$	[REDACTED]	\$ (3,679,709)
Originating per Minute	[REDACTED]	0.030400 \$	[REDACTED]	0.010056 \$	[REDACTED]	\$ (1,766,740)
Interconnection Charge						
Residual Interconnection per Minute	[REDACTED]	0.002211 \$	[REDACTED]	0.000000 \$	-	\$ (481,360)
Residual Interconnection per Minute (MABC)	[REDACTED]	0.021800 \$	[REDACTED]	0.000000 \$	-	\$ (72,387)
Switched Transport-Local Channel/Entrance Facility						
Voice Grade 2W	-	25.00 \$	-	25.00 \$	-	\$ -
Voice Grade 4W	-	45.24 \$	-	45.24 \$	-	\$ -
DS1	[REDACTED]	133.81 \$	[REDACTED]	133.81 \$	[REDACTED]	\$ -
DS3	-	2100.00 \$	-	2100.00 \$	-	\$ -
Switched Transport-Direct Trunked Transport						
Voice Grade - Termination (Fixed)	[REDACTED]	23.30 \$	[REDACTED]	23.30 \$	[REDACTED]	\$ -
Voice Grade - Facility (Per Mile)	[REDACTED]	1.90 \$	[REDACTED]	1.90 \$	[REDACTED]	\$ -
DS1 - Termination (Fixed)	[REDACTED]	59.75 \$	[REDACTED]	59.75 \$	[REDACTED]	\$ -
DS1 - Facility (Per Mile)	[REDACTED]	16.75 \$	[REDACTED]	16.75 \$	[REDACTED]	\$ -
DS3 - Termination (Fixed)	-	1200.00 \$	-	1200.00 \$	-	\$ -
DS3 - Facility (Per Mile)	-	175.00 \$	-	175.00 \$	-	\$ -
Switched Transport-Tandem Switched Transport						
Tandem Switched Transport - Termination per Minute	[REDACTED]	0.000360 \$	[REDACTED]	0.000360 \$	[REDACTED]	\$ -
Tandem Switched Transport - Facility per Minute per Mile	[REDACTED]	0.000040 \$	[REDACTED]	0.000040 \$	[REDACTED]	\$ -
Tandem Switching per Minute	[REDACTED]	0.000500 \$	[REDACTED]	0.000500 \$	[REDACTED]	\$ -
Switched Transport-Chargeable Optional Features						
Multiplexing - DS1 to Voice	[REDACTED]	210.00 \$	[REDACTED]	210.00 \$	[REDACTED]	\$ -
Multiplexing - DS3 to DS1	-	970.00 \$	-	970.00 \$	-	\$ -
End Office						
Local Switching per Minute	[REDACTED]	0.017700 \$	[REDACTED]	0.017700 \$	[REDACTED]	\$ -
Local Switching per Minute (MABC)	[REDACTED]	0.017700 \$	[REDACTED]	0.017700 \$	[REDACTED]	\$ -
Total Switched Access			\$ 12,347,097		\$ 6,346,902	\$ (6,000,195)

Dkt. No. _____
 B. Willis Ex. No. _____ (BJW-6)
 Access Revenue Summary

ALLTEL Florida, Inc.
 Summary of Revenue-Neutral Rate Changes

	Increment 1		Increment 2		Increment 3		Total
	Annual Revenue Change		Annual Revenue Change		Annual Revenue Change		Annual Revenue Change
INTRASTATE SWITCHED ACCESS (\$6 M)		\$ (2,068,577.00)		\$ (1,965,819.00)		\$ (1,965,819.00)	\$ (6,000,215.00)
BASIC LOCAL SERVICE	Increment 1 Rate Increase	Increment 1 Annual Revenue Change	Increment 1 Rate Increase	Increment 2 Annual Revenue Change	Increment 1 Rate Increase	Increment 2 Annual Revenue Change	Total Annual Revenue Change
Residential Basic Local Service	\$ 2.11	\$ 1,752,270.60	\$ 2.11	\$ 1,752,270.60	\$ 2.11	\$ 1,752,270.60	\$ 5,256,811.80
Business Basic Local Service	\$ 1.47	\$ 145,547.64	\$ 1.47	\$ 145,547.64	\$ 1.47	\$ 145,547.64	\$ 436,642.92
Residential Service Connection Charges		\$ 148,594.96		\$ 58,270.20		\$ 57,915.05	\$ 264,780.21
Business Service Connection Charges		\$ 17,094.53		\$ 11,746.05		\$ 11,613.45	\$ 40,454.03
Total Basic Local Service Increases		\$ 2,063,507.73		\$ 1,967,834.49		\$ 1,967,346.74	\$ 5,998,688.96
						over (short)	\$ (1,526.04)

Dkt. No. _____
 B. Willis Ex. No. _____ (BJW-7)
 Rate Change Neutral Summary

ALLTEL Florida, Inc.
Current and New Basic Rates

	Business F-Plan			
	Current	Increment 1	Increment 2	Increment 3
Alachua	\$25.48	\$26.95	\$28.42	\$29.89
Branford	\$31.56	\$33.03	\$34.50	\$35.97
Brooker	\$25.48	\$26.95	\$28.42	\$29.89
Callahan	\$28.37	\$29.84	\$31.31	\$32.78
Citra	\$25.48	\$26.95	\$28.42	\$29.89
Crescent City	\$24.85	\$26.32	\$27.79	\$29.26
Dowling Park	\$25.16	\$26.63	\$28.10	\$29.57
FL Sh Boys Ranch	\$25.16	\$26.63	\$28.10	\$29.57
Florahome	\$25.16	\$26.63	\$28.10	\$29.57
Fort White	\$31.76	\$33.23	\$34.70	\$36.17
Hastings	\$25.48	\$26.95	\$28.42	\$29.89
High Springs	\$25.48	\$26.95	\$28.42	\$29.89
Hilliard	\$24.13	\$25.60	\$27.07	\$28.54
Interlachen	\$25.16	\$26.63	\$28.10	\$29.57
Jasper	\$24.13	\$25.60	\$27.07	\$28.54
Jennings	\$24.13	\$25.60	\$27.07	\$28.54
Lake Butler	\$25.48	\$26.95	\$28.42	\$29.89
Live Oak	\$25.16	\$26.63	\$28.10	\$29.57
Luraville	\$25.16	\$26.63	\$28.10	\$29.57
Mayo	\$25.16	\$26.63	\$28.10	\$29.57
McIntosh	\$25.48	\$26.95	\$28.42	\$29.89
Melrose	\$25.48	\$26.95	\$28.42	\$29.89
Orange Springs	\$25.48	\$26.95	\$28.42	\$29.89
Raiford	\$24.85	\$26.32	\$27.79	\$29.26
Waldo	\$25.48	\$26.95	\$28.42	\$29.89
Wellborn	\$31.56	\$33.03	\$34.50	\$35.97
White Springs	\$25.16	\$26.63	\$28.10	\$29.57

	Residential			
	Current	Increment 1	Increment 2	Increment 3
	\$10.25	\$12.36	\$14.47	\$16.58
	\$12.67	\$14.78	\$16.89	\$19.00
	\$10.25	\$12.36	\$14.47	\$16.58
	\$11.35	\$13.46	\$15.57	\$17.68
	\$10.25	\$12.36	\$14.47	\$16.58
	\$9.89	\$12.00	\$14.11	\$16.22
	\$10.05	\$12.16	\$14.27	\$16.38
	\$10.05	\$12.16	\$14.27	\$16.38
	\$10.05	\$12.16	\$14.27	\$16.38
	\$12.56	\$14.67	\$16.78	\$18.89
	\$10.25	\$12.36	\$14.47	\$16.58
	\$10.25	\$12.36	\$14.47	\$16.58
	\$9.64	\$11.75	\$13.86	\$15.97
	\$10.05	\$12.16	\$14.27	\$16.38
	\$9.64	\$11.75	\$13.86	\$15.97
	\$10.25	\$12.36	\$14.47	\$16.58
	\$10.05	\$12.16	\$14.27	\$16.38
	\$10.05	\$12.16	\$14.27	\$16.38
	\$10.25	\$12.36	\$14.47	\$16.58
	\$10.25	\$12.36	\$14.47	\$16.58
	\$10.05	\$12.16	\$14.27	\$16.38
	\$10.25	\$12.36	\$14.47	\$16.58
	\$10.25	\$12.36	\$14.47	\$16.58
	\$12.67	\$14.78	\$16.89	\$19.00
	\$10.05	\$12.16	\$14.27	\$16.38

	Business NRE			
	Current	Increment 1	Increment 2	Increment 3
Service Order Charges				
Primary	\$ 22.19	\$ 25.00	\$ 27.50	\$ 30.00
Secondary	\$ 15.13	\$ 18.00	\$ 20.90	\$ 23.75
Premise Visit Charge	\$ 14.63	\$ 20.00	\$ 24.00	\$ 28.00
Central Office Work	\$ 20.18	\$ 22.75	\$ 23.90	\$ 25.00

	Residential NRE			
	Current	Increment 1	Increment 2	Increment 3
	\$ 19.17	\$ 22.90	\$ 24.80	\$ 25.00
	\$ 11.09	\$ 12.90	\$ 14.25	\$ 15.00
	\$ 14.63	\$ 19.85	\$ 21.60	\$ 25.00
	\$ 20.18	\$ 22.85	\$ 23.60	\$ 25.00

DKT. NO. _____
 B. Willis Ex. No. _____ (BJW-8)
 Basic Rate Changes 1-4

ALLTEL Florida Rate Rebalancing Proposal
Revenue Impact of Local Rate Increases

	Current Rate	August 2005 Units	Current Revenue/mo.	Year 1			Year 2			Year 3		
				Rate	Revenue/mo.	Rev Increase/mo.	Rate	Revenue/mo.	Rev Increase/mo.	Rate	Revenue/mo.	Rev Increase/mo.
						Year 1		Year 2		Year 2		Year 2
Residential Increases:												
Rate Group 1 - No Exchanges R1	\$9.38		\$11.49	\$ -	\$ -	\$13.60	\$ -	\$ -	\$15.71	\$ -	\$ -	\$17.08
Rate Group 6 - No Exchanges R1	\$10.73		\$12.84	\$ -	\$ -	\$14.95	\$ -	\$ -	\$16.58	\$ -	\$ -	\$18.88.33
Alachua R1	\$10.25		\$12.36	\$12,292.96	\$12,292.96	\$14.47	\$12,292.86	\$12,292.86	\$16.58	\$12,292.86	\$12,292.86	\$19.00
Branford R1	\$12.67		\$14.78	\$8,868.33	\$8,868.33	\$16.89	\$8,868.33	\$8,868.33	\$16.58	\$8,868.33	\$8,868.33	\$18.89
Brooker R1	\$10.25		\$12.36	\$2,816.85	\$2,816.85	\$14.47	\$2,816.85	\$2,816.85	\$16.58	\$2,816.85	\$2,816.85	\$17.68
Callahan R1	\$11.35		\$13.46	\$12,187.36	\$12,187.36	\$15.57	\$12,187.36	\$12,187.36	\$16.58	\$12,187.36	\$12,187.36	\$16.58
Citra R1	\$10.25		\$12.36	\$4,435.22	\$4,435.22	\$14.47	\$4,435.22	\$4,435.22	\$16.22	\$4,435.22	\$4,435.22	\$16.38
Crescent City R1	\$9.89		\$12.00	\$4,017.44	\$4,017.44	\$14.11	\$4,017.44	\$4,017.44	\$16.22	\$4,017.44	\$4,017.44	\$16.38
Dowling Park R1	\$10.05		\$12.16	\$2,264.03	\$2,264.03	\$14.27	\$2,264.03	\$2,264.03	\$16.38	\$2,264.03	\$2,264.03	\$16.38
FL Sh Boys Ranch R1	\$10.05		\$12.16	\$1,021.24	\$1,021.24	\$14.27	\$1,021.24	\$1,021.24	\$16.38	\$1,021.24	\$1,021.24	\$16.38
Florahome R1	\$10.05		\$12.16	\$2,667.04	\$2,667.04	\$14.27	\$2,667.04	\$2,667.04	\$16.38	\$2,667.04	\$2,667.04	\$18.89
Fort White R1	\$12.56		\$14.67	\$4,245.32	\$4,245.32	\$16.78	\$4,245.32	\$4,245.32	\$16.58	\$4,245.32	\$4,245.32	\$16.58
Hastings R1	\$10.25		\$12.36	\$4,046.98	\$4,046.98	\$14.47	\$4,046.98	\$4,046.98	\$16.58	\$4,046.98	\$4,046.98	\$16.58
High Springs R1	\$10.25		\$12.36	\$11,009.98	\$11,009.98	\$14.47	\$11,009.98	\$11,009.98	\$16.58	\$11,009.98	\$11,009.98	\$15.97
Hilliard R1	\$9.64		\$11.75	\$5,407.93	\$5,407.93	\$13.86	\$5,407.93	\$5,407.93	\$16.38	\$5,407.93	\$5,407.93	\$16.38
Interlachen R1	\$10.05		\$12.16	\$8,338.72	\$8,338.72	\$14.27	\$8,338.72	\$8,338.72	\$15.97	\$8,338.72	\$8,338.72	\$16.38
Jasper R1	\$9.64		\$11.75	\$3,578.56	\$3,578.56	\$13.86	\$3,578.56	\$3,578.56	\$15.97	\$3,578.56	\$3,578.56	\$16.38
Jennings R1	\$9.64		\$11.75	\$3,300.04	\$3,300.04	\$13.88	\$3,300.04	\$3,300.04	\$15.97	\$3,300.04	\$3,300.04	\$16.58
Lake Butler R1	\$10.25		\$12.36	\$5,678.01	\$5,678.01	\$14.47	\$5,678.01	\$5,678.01	\$16.58	\$5,678.01	\$5,678.01	\$14.776.33
Live Oak R1	\$10.05		\$12.16	\$14,776.33	\$14,776.33	\$14.27	\$14,776.33	\$14,776.33	\$16.38	\$14,776.33	\$14,776.33	\$16.38
Luraville R1	\$10.05		\$12.16	\$3,131.24	\$3,131.24	\$14.27	\$3,131.24	\$3,131.24	\$16.38	\$3,131.24	\$3,131.24	\$16.38
Mayo R1	\$10.05		\$12.16	\$3,713.60	\$3,713.60	\$14.27	\$3,713.60	\$3,713.60	\$16.58	\$3,713.60	\$3,713.60	\$16.58
McIntosh R1	\$10.25		\$12.36	\$7,051.62	\$7,051.62	\$14.47	\$7,051.62	\$7,051.62	\$16.58	\$7,051.62	\$7,051.62	\$16.58
Melrose R1	\$10.25		\$12.36	\$6,357.43	\$6,357.43	\$14.47	\$6,357.43	\$6,357.43	\$16.58	\$6,357.43	\$6,357.43	\$16.58
Orange Springs R1	\$10.25		\$12.36	\$4,496.41	\$4,496.41	\$14.47	\$4,496.41	\$4,496.41	\$16.22	\$4,496.41	\$4,496.41	\$16.22
Raiford R1	\$9.89		\$12.00	\$1,088.76	\$1,088.76	\$14.11	\$1,088.76	\$1,088.76	\$16.58	\$1,088.76	\$1,088.76	\$16.58
Waldo R1	\$10.25		\$12.36	\$3,517.37	\$3,517.37	\$14.47	\$3,517.37	\$3,517.37	\$19.00	\$3,517.37	\$3,517.37	\$19.00
Wellbom R1	\$12.67		\$14.78	\$3,540.58	\$3,540.58	\$16.89	\$3,540.58	\$3,540.58	\$16.38	\$3,540.58	\$3,540.58	\$16.38
White Springs R1	\$10.05		\$12.16	\$2,173.30	\$2,173.30	\$14.27	\$2,173.30	\$2,173.30				
Total Per Month Annualized		69,205	\$726,551.36	\$146,022.55	\$146,022.55		\$146,022.55	\$146,022.55			\$146,022.55	

Total Revenue from R1

\$5,258,811.80

Dkt. No. _____
B. Willis Ex. No. _____
Basic Rate Changes2-4
(BJW-8)

BUSINESS RATE INCREASES

	Current Rates	Aug 2005 Units	Current Monthly Rev	Rate	Revenue/ Month	Year 1 Increase Rev/Month	Annual Revenue Increase	Rate	Revenue/ Month	Year 2 Increase Rev/Month	Annual Revenue Increase	Rate	Revenue/ Month	Year 3 Increase Rev/Month	Annual Revenue Increase
Rate Group 1 - N B1	\$23.46			\$24.93		\$ -		\$26.40		\$ -		\$27.87		\$ -	
Rate Group 6 - N B1	\$26.82			\$28.29		\$ -		\$29.76		\$ -		\$31.23		\$ -	
Alachua B1	\$25.48			\$26.95		\$1,533.21		\$28.42		\$1,533.21		\$29.89		\$1,533.21	
Branford B1	\$31.56			\$33.03		\$538.02		\$34.50		\$538.02		\$35.97		\$538.02	
Brooker B1	\$25.48			\$26.95		\$119.07		\$28.42		\$119.07		\$29.89		\$119.07	
Callahan B1	\$28.37			\$29.84		\$857.01		\$31.31		\$857.01		\$32.78		\$857.01	
Citra B1	\$25.48			\$26.95		\$230.79		\$28.42		\$230.79		\$29.89		\$230.79	
Crescent City B1	\$24.85			\$26.32		\$529.20		\$27.79		\$529.20		\$29.26		\$529.20	
Dowling Park B1	\$25.16			\$26.63		\$64.68		\$28.10		\$64.68		\$29.57		\$64.68	
FL Sh Boys Ranch B1	\$25.16			\$26.63		\$22.05		\$28.10		\$22.05		\$29.57		\$22.05	
Fiorahome B1	\$25.16			\$26.63		\$86.73		\$28.10		\$86.73		\$29.57		\$86.73	
Fort White B1	\$31.76			\$33.23		\$238.14		\$34.70		\$238.14		\$36.17		\$238.14	
Haslings B1	\$25.48			\$26.95		\$470.40		\$28.42		\$470.40		\$29.89		\$470.40	
High Springs B1	\$25.48			\$26.95		\$917.28		\$28.42		\$917.28		\$29.89		\$917.28	
Hilliard B1	\$24.13			\$25.60		\$579.18		\$27.07		\$579.18		\$28.54		\$579.18	
Interfachen B1	\$25.16			\$26.63		\$363.09		\$28.10		\$363.09		\$29.57		\$363.09	
Jasper B1	\$24.13			\$25.60		\$551.25		\$27.07		\$551.25		\$28.54		\$551.25	
Jennings B1	\$24.13			\$25.60		\$163.17		\$27.07		\$163.17		\$28.54		\$163.17	
Lake Butler B1	\$25.48			\$26.95		\$536.55		\$28.42		\$536.55		\$29.89		\$536.55	
Live Oak B1	\$25.16			\$26.63		\$1,974.21		\$28.10		\$1,974.21		\$29.57		\$1,974.21	
Luraville B1	\$25.16			\$26.63		\$94.08		\$28.10		\$94.08		\$29.57		\$94.08	
Mayo B1	\$25.16			\$26.63		\$408.66		\$28.10		\$408.66		\$29.57		\$408.66	
McIntosh B1	\$25.48			\$26.95		\$632.10		\$28.42		\$632.10		\$29.89		\$632.10	
Meirose B1	\$25.48			\$26.95		\$304.29		\$28.42		\$304.29		\$29.89		\$304.29	
Orange Springs B1	\$25.48			\$26.95		\$102.90		\$28.42		\$102.90		\$29.89		\$102.90	
Ralford B1	\$24.85			\$26.32		\$86.73		\$27.79		\$86.73		\$29.26		\$86.73	
Waldo B1	\$25.48			\$26.95		\$301.35		\$28.42		\$301.35		\$29.89		\$301.35	
Wellborn B1	\$31.56			\$33.03		\$201.39		\$34.50		\$201.39		\$35.97		\$201.39	
White Springs B1	\$25.16			\$26.63		\$223.44		\$28.10		\$223.44		\$29.57		\$223.44	
		8251				\$12,128.97				\$12,128.97				\$12,128.97	
													Total Revenue Increases from B1	\$436,642.92	

Dkt. No. _____
 B. Willis Ex. No. _____ (BJW-8)
 Basic Rate Changes 3-4

ALLTEL Florida Rate Rebalancing Proposal
 Nonrecurring Rates

Business NRC											
ASOC	Current	Quantity		Current		Increment 1		Increment 2		Increment 3	
		Current	Sep 04 to Aug 05	Revenue	Increment 1	Revenue	Increment 2	Revenue	Increment 3	Revenue	
Service Order Charges											
Primary	SOCBR \$ 22.19			\$ 25.00		\$ 27.50		\$ 30.00			
Secondary	SSOBR \$ 15.13			\$ 18.00		\$ 20.90		\$ 23.75			
Premise Visit Charge	PVBR \$ 14.63			\$ 20.00		\$ 24.00		\$ 28.00			
Central Office Work	COB \$ 20.18			\$ 22.75		\$ 23.90		\$ 25.00			
Total Revenue											\$ 385,659.30
Revenue Change											

Residential NRC											
ASOC	Current	Quantity		Current		Increment 1		Increment 2		Increment 3	
		Current	Sep 04 to Aug 05	Revenue	Increment 1	Revenue	Increment 2	Revenue	Increment 3	Revenue	
Service Order Charges											
Primary	SOCRR \$ 19.17			\$ 22.90		\$ 24.80		\$ 25.00			
Secondary	SSORR \$ 11.09			\$ 12.90		\$ 14.25		\$ 15.00			
Premise Visit Charge	PVRR \$ 14.63			\$ 19.85		\$ 21.60		\$ 25.00			
Central Office Work	COR \$ 20.18			\$ 22.85		\$ 23.60		\$ 25.00			
Total Revenue											\$ 2,894,839.70
Revenue Change											

Dkt. No. _____
 B. Willis Ex. No. _____ (BJW-8)
 Basic Rate Changes 4-4