

BEFORE THE PUBLIC SERVICE COMMISSION

In re: Natural Gas Conservation Cost Recovery | DOCKET NO. 050004-GU

| DATED: OCTOBER 17, 2005

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-05-0276-PCO-GU, issued March 15, 2005, the Staff of the Florida Public Service Commission hereby files its Prehearing Statement.

A. All Known Witnesses

Staff does not intend to call any witnesses.

B. All Known Exhibits

Staff does not intend to sponsor any exhibits, but reserves the right to use exhibits for the purpose of cross-examination.

C. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

D. Staff's Position on the Issues

Generic Conservation Cost Recovery Issues

ISSUE 1: What is the final end of the period true-up amount for the period January 2004 through December 2004?

POSITION:

<u>Gas:</u>	CUC:	Staff has no position at this time
	CGC:	\$38,881 Over Recovery
	FPUC:	Staff has no position at this time
	PGS:	\$1,573,605 Over Recovery
	SJNG:	\$8,531 Over Recovery
	PGWF:	\$2,114,460 Under Recovery

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ISSUE 2: What are the appropriate conservation cost recovery factors for the period January 2006 through December 2006?

POSITION:

Gas:

<u>CUC:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	TS-1A	Staff has no position at this time
	TS-1B	Staff has no position at this time
	TS-1C	Staff has no position at this time
	TS-2	Staff has no position at this time
	TS-3	Staff has no position at this time
	TS-4	Staff has no position at this time
	TS-5	Staff has no position at this time
	TS-6	Staff has no position at this time
	TS-7	Staff has no position at this time
	TS-8	Staff has no position at this time
	TS-9	Staff has no position at this time

<u>CGC:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	GS-1, GS-100, GS-200	5.701 cents/therm
	GS-600 (Sales & Transportation)	3.065 cents/therm
	GS-1200 (Sales & Transportation)	1.897 cents/therm
	GS-6000 (Sales & Transportation)	1.550 cents/therm
	GS-25000 (Sales & Transportation)	1.527 cents/therm
	GS-60000 (Sales & Transportation)	1.495 cents/therm
	Gas Lights	3.054 cents/therm
	GS-120000(Sales & Transportation)	1.102 cents/therm
	GS-250000(Sales & Transportation)	1.088 cents/therm

<u>FPUC:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	Staff has no position at this time
	Commercial Small	Staff has no position at this time
	Comm. Lge. Vol.	Staff has no position at this time
	Comm. Lge. Vol. Transport	Staff has no position at this time

<u>PGS:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS	3.814 cents/therm
	SGS	3.260 cents/therm
	GS-1	1.310 cents/therm

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GS-2	1.069 cents/therm
GS-3	.897 cents/therm
GS-4	.808 cents/therm
GS-5	.460 cents/therm
NGVS	.694 cents/therm
CSLS	.572 cents/therm

SJNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	.902 cents/therm
	Commercial	.737 cents/therm
	Comm. Lge Vol.	.348 cents/therm

PGWF:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS	16.931 cents/therm
	SGS	20.030 cents/therm
	GS-1	5.824 cents/therm
	GS-2	4.676 cents/therm
	GS-3	3.906 cents/therm
	GS-4	3.550 cents/therm
	GS-5	1.979 cents/therm
	CSLS	2.486 cents/therm
	NGVS	2.486 cents/therm

ISSUE 3: What should be the effective date of the cost recovery factors for billing purposes?

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2006, through December 2006. Billing cycles may start before January 1, 2006, and the last cycle may be read after December 31, 2006, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

E. Pending Motions

Staff is not aware of any pending motions.

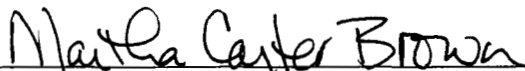
F. Pending Confidentiality Claims or Requests

Staff is not aware of any pending confidentiality requests.

G. Compliance with Order No. PSC-05-0276-PCO-GU

Staff has complied with all requirements of the Order Establishing Procedure issued in this docket.

Respectfully submitted this 17th day of October, 2005.



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BEFORE THE PUBLIC SERVICE COMMISSION

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DATED: OCTOBER 17, 2005

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Staff's Prehearing Statement has been furnished by Electronic and U.S. Mail to the following, on this 17th day of October, 2005.

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Respectfully Submitted,



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