

JOHN T. BURNETT ASSOCIATE GENERAL COUNSEL PROGRESS ENERGY SERVICE COMPANY, LLC

RIGINAL

January 6, 2006

Ms. Blanca S. Bayo, Director Division of Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Petition of Progress Energy Florida, Inc. for approval of revised underground residential distribution tariffs; Docket No. OOO17 - EI

Dear Ms. Bayo:

Enclosed for filing on behalf of Progress Energy Florida, Inc. are an original and fifteen (15) copies of its petition for approval of revised underground residential distribution tariffs filed pursuant to Rule 25-6.078, F.A.C.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. A $3\frac{1}{2}$ inch diskette containing the above-referenced document in Word format is also enclosed. Thank you for your assistance in this matter.

Very truly yours,

Burnettims Mhn T. Burnett

JTB/lms Enclosure

forwardel RECEIVED & FILED

BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

100 Central Avenue (33701) [] Post Office Box 14042 (33733) [] St. Petersburg, Florida [] **D I 3** 8 JAN -6 g Phone: 727.820.5184 [] Fax: 727.820.5519 [] Email: john.burnett@pgnmail.com

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition of Progress Energy Florida, Inc. for Approval of Revised Underground Residential Distribution Tariffs. Docket No. 060017-EI

Submitted for filing: January 6, 2006

PETITION

Progress Energy Florida, Inc. ("PEF" or "the Company"), pursuant to Rule 25-6.078, F.A.C., hereby requests that the Florida Public Service Commission ("the Commission") approve the revised tariff sheets, as hereby amended, contained in the attached Exhibit A. These tariff sheets comprise PEF's Underground Residential Distribution (URD) policy established pursuant to Commission Rule 25-6.078, as set forth in Part XI of the Company's Rules and Regulations Governing Electric Service. The revisions contained in these tariff sheets consist of updated URD charges based on the differential between the cost of overhead and underground facilities, as well as other minor revisions described below. Exhibit B provides the revised and amended tariff sheets. In support of its petition, PEF states as follows.

Introduction

1. PEF is a public utility subject to the regulatory jurisdiction of the Commission pursuant to Chapter 366, Florida Statutes. The Company's DOCUMENT NUMPER-DATE

00138 JAN-6 8

principal place of business is located at 100 Central Avenue, St. Petersburg, Florida 33701.

2. All notices, pleadings and correspondence required to be served on the petitioner should be directed to:

John T. Burnett, Esquire Post Office Box 14042 St. Petersburg, FL 33733-4042 Facsimile: (727) 820-5249 Email: john.burnett@pgnmail.com

For express private courier deliveries, the street address and zip code in paragraph 1 above should be used.

Discussion

3. The updated URD differential charges shown on the revised tariff sheets contained in Exhibit A have been calculated in accordance with Commission Rule 25-6.078. Exhibit C includes schedules from Form PSC/EAG 13, *Overhead/Underground Residential Differential Cost Data*, which provides the underlying data and analyses supporting Progress Energy's URD charges, as specified by Rule 25-6.078.

4. The proposed URD charges for typical subdivision lots are contained in subsection 11.03(2)(a) of PEF's tariff rules and regulations, which have increased compared to the current charges established in 2003. The proposed charges have increased from \$350 to \$428, or 22%, for the 210-lot low density typical subdivision; from \$130 to \$165, or 27%, for the 176-lot high density, gang metered typical subdivision; and from \$224 to \$256, or 14%, for a 176-lot high density, individually metered typical subdivision. Other updated URD charges for three-phase conductors, customer trenching credits, and new and converted service laterals, are contained in subsections 11.03(2)(b) and (c), 11.04(2)(a) and (b), and 11.05(4), respectively. A summary of the reasons for each of the changes from the current URD charges is provided in Exhibit D.

5. The various revisions to Sections 11.03, 11.04 and 11.05 addressed above affect three of the seven tariff sheets in Part XI, the URD section of the Company's tariff, *i.e.*, Sheets 4.113, 4.114 and 4.115.

WHEREFORE, Progress Energy respectfully requests that the Commission grant this petition and approve the revised and amended URD tariff sheets contained in Exhibit A hereto.

Respectfully submitted,

Burnet

John T. Burnett Associate General Counsel Progress Energy Service Company, LLC Post Office Box 14042 St. Petersburg, Florida 33733-4042 Telephone: 727-820-5184 Facsimile: 727-820-5249 Email: john.burnett@pgnmail.com

Attorney for PROGRESS ENERGY FLORIDA, INC.

EXHIBIT A

REVISED URD TARIFF SHEETS Nos. 4.113, 4.114, and 4.115



(2) Contribution by Applicant:

(a) Schedule of Charges:

Company standard design underground residential distribution 120/240 volt single-phase service (see also Part 11.03(7)):

To subdivisions with a density of 1.0 or more but less than six (6) dwelling units per acre	\$428.00 per dwelling	unit
To subdivisions with a density of six (6) or more dwelling units per acre	\$256.00 per dwelling	unit
To subdivisions with a density of six (6) or more dwelling units per acre taking service at ganged meter pedestals	\$165.00 per dwelling	unit
To multi-occupancy buildings	See Part 11.06(2)	

(b) The above costs are based upon arrangements that will permit serving the local underground distribution system within the subdivision from overhead feeder mains. If feeder mains within the subdivision are deemed necessary by the Company to provide and/or maintain adequate service and are required by the Applicant or a governmental agency to be installed underground, the Applicant shall pay the Company the average differential cost between such underground feeder mains within the subdivision and equivalent overhead feeder mains as follows:

Three-phase primary main or feeder charge per trench-foot within subdivision:

(U.G Underground, O.H Overhead)		
#1/0 AWG U.G. vs. #1/0 AWG O.H	\$ 5.34 per	foot
500 MCM U.G. vs. 336 MCM O.H	\$15.84 per	foot

1000 MCM U.G. vs. 795 MCM O.H. \$18.62 per foot

The above costs assume that underground feeder construction utilizes system conduit but does not require the use of pad-mounted switchgear(s) or terminal pole(s). If such facilities are required, a differential cost for same will be determined by the Company on an individual basis and added to charges determined above.

(c) Credits (not to exceed the "average differential costs" stated above) will be allowed where, by mutual agreement, the Applicant provides trenching and backfilling for the use of the Company's facilities in lieu of a portion of the cash payment described above. These credits, based on the Company's design drawings, are:

Primary and/or Secondary Systems, for each Foot of Trench	\$1.40
Service Laterals, for each Foot of Trench	\$1.40



(3) Point of Delivery:

The point of delivery shall be determined by the Company and will be on the side of the building that is nearest the point at which the underground secondary electric supply is available to the property. The point of delivery will only be allowed on the rear of the building by special exception. The Applicant shall pay the estimated full cost of service lateral length required in excess of that which would have been needed to reach the Company's designated point of service.

(4) Location of Meter and Socket:

The Applicant shall install a meter socket at the point designated by the Company in accordance with the Company's specifications. Every effort shall be made to locate the meter socket in unobstructed areas in order that the meter can be read without going through fences, etc.

(5) Development of Subdivisions:

The above charges are based on reasonably full use of the land being developed. Where the Company is required to construct underground electric facilities through a section or sections of the subdivision or development where service will not be required for at least two (2) years, the Company may require a deposit from the Applicant before construction is commenced. This deposit, to guarantee performance, will be based on the estimated total cost of such facilities rather than the differential cost. The amount of the deposit, without interest, in excess of any charges for underground service will be returned to the Applicant on a prorata basis at quarterly intervals on the basis of installations to new customers. Any portion of such deposit remaining unrefunded, after five (5) years from the date the Company is first ready to render service from the extension, will be retained by the company.

(6) Relocation or Removal of Existing Facilities:

If the Company is required to relocate or remove existing overhead and/or underground distribution facilities in the implementation of these Rules, all costs thereof shall be borne exclusively by the Applicant. These costs shall include costs of relocation or removal, the in-place value (less salvage) of the facilities so removed, and any additional costs due to existing landscaping, pavement or unusual conditions.

(7) Other Provisions:

If soil compaction is required by the Applicant at locations where Company trenching is done, an additional charge may be added to the charges set forth in this tariff. The charge will be estimated based on the Applicant's compaction specifications.

11.04 UNDERGROUND SERVICE LATERALS FROM OVERHEAD ELECTRIC DISTRIBUTION SYSTEMS.

(1) New Underground Service Laterals:

When requested by the Applicant, the Company will install underground service laterals from overhead systems to newly constructed residential buildings containing less than five (5) separate dwelling units.

(2) Contribution by Applicant:

(a) The Applicant shall pay the Company the following average differential cost between an overhead service and an underground service lateral:

For Service Lateral up to 80 feet\$364.50

For each foot over 80 feet up to 300 feet......\$ 1.26 per foot

Service laterals in excess of 300 feet shall be based on a specific cost estimate.

(b) Credits will be allowed where, by mutual agreement, the Applicant provides trenching and backfilling in accordance with the Company specifications and for the use of the Company facilities, in lieu of a portion of the cash payment described above. These credits, based on the Company's design drawings, are as follows:

For each Foot of Trench \$ 1.40

The provisions of Paragraphs 11.03(3) and 11.03(4) are also applicable.



11.05 UNDERGROUND SERVICE LATERALS REPLACING EXISTING RESIDENTIAL OVERHEAD SERVICES: (1) Applicability: When requested by the Applicant, the Company will install underground service laterals from existing overhead lines as replacements for existing overhead services to existing residential buildings containing less than five (5) separate dwelling units. Rearrangement of Service Entrance: (2)The Applicant shall be responsible for any necessary rearranging of his existing electric service entrance facilities to accommodate the proposed underground service lateral in accordance with the Company's specifications. Trenching: (3)The Applicant shall also provide, at no cost to the Company, a suitable trench and perform the backfilling and any landscaping, pavement, or other suitable repairs. If the Applicant requests the Company to supply the trench, the charge to the Applicant for this work shall be based on a specific cost estimate. (4) Contribution by Applicant: The charge excluding trenching costs shall be as follows: For Service Lateral up to 80 feet.....\$258.30 For each foot over 80 feet up to 300 feet\$ 0.82 per foot Service laterals in excess of 300 feet shall be based on a specific cost estimate. UNDERGROUND DISTRIBUTION FACILITIES TO MULTIPLE-OCCUPANCY RESIDENTIAL BUILDINGS: 11.06 (1) Availability: Underground electric distribution facilities may be installed within the tract of land upon which multiple-occupancy residential buildings containing five (5) or more separate dwelling units will be constructed. (2)Contribution by Applicant: There will be no contribution from the Applicant so long as the Company is free to construct the extension in the most economical manner, and reasonably full use is made of the tract of land upon which the multiple-occupancy buildings will be constructed. Other conditions will require special arrangements. Responsibility of Applicant: (3) Furnish details and specifications of the proposed building or complex of buildings. The Company will use these in (a) the design of the electric distribution facilities required to render service. Where the Company determines that transformers are to be located inside the building, the Applicant shall provide: (b) The vault or vaults necessary for the transformers and the associated equipment, including the ventilation i. equipment. ii. The necessary raceways or conduit for the Company's supply cables from the vault or vaults to a suitable point five (5) feet outside the building in accordance with the Company's plans and specifications. Conduits underneath all buildings when required for the Company's supply cables. Such conduits shall extend iii five (5) feet beyond the edge of the buildings for joining to the Company's facilities. The service entrance conductors and raceways from the Applicant's service equipment to the designated point iv. of delivery within the vault.

EXHIBIT B

REVISED URD TARIFF SHEETS Nos. 4.113, 4.114 and 4.115 (Legislative Format)



(-)	Con	tribution by Applicant:	
	(a)	Schedule of Charges:	
		Company standard design underground residential distributi Part 11.03(7)):	on 120/240 volt single-phase service (s
		To subdivisions with a density of 1.0 or more but less than six (6) dwelling units per acre	\$ <u>428</u> 350.00 per dwelling (
		To subdivisions with a density of six (6) or more dwelling units per acre	\$2 <u>56</u> 24.00 per dwelling un
		To subdivisions with a density of six (6) or more dwelling units per acre taking service at ganged meter pedestals	\$1 <u>65</u> 30.00 per dwelling un
		To multi-occupancy buildings	See Part 11.06(2)
	(b)	The above costs are based upon arrangements that will persystem within the subdivision from overhead feeder mains. If necessary by the Company to provide and/or maintain additional substantial and the company to provide and/or maintain additional substantial	ermit serving the local underground dist feeder mains within the subdivision are o
		or a governmental agency to be installed underground, the differential cost between such underground feeder mains of feeder mains as follows:	equate service and are required by the A e Applicant shall pay the Company the a within the subdivision and equivalent or
		or a governmental agency to be installed underground, the differential cost between such underground feeder mains of feeder mains as follows: Three-phase primary main or feeder charge per trench-foot with (I.C. Underground O.H. Overhead)	equate service and are required by the A e Applicant shall pay the Company the a within the subdivision and equivalent ov thin subdivision:
		or a governmental agency to be installed underground, the differential cost between such underground feeder mains of feeder mains as follows: Three-phase primary main or feeder charge per trench-foot wit (U.G Underground, O.H Overhead) #1/0 AWG U.G. vs. #1/0 AWG O.H.	equate service and are required by the A e Applicant shall pay the Company the a within the subdivision and equivalent ov thin subdivision: \$5.344.37 per foot
		or a governmental agency to be installed underground, the differential cost between such underground feeder mains of feeder mains as follows: Three-phase primary main or feeder charge per trench-foot wit (U.G Underground, O.H Overhead) #1/0 AWG U.G. vs. #1/0 AWG O.H	equate service and are required by the A e Applicant shall pay the Company the a within the subdivision and equivalent ov thin subdivision:
		or a governmental agency to be installed underground, the differential cost between such underground feeder mains of feeder mains as follows: Three-phase primary main or feeder charge per trench-foot wit (U.G Underground, O.H Overhead) #1/0 AWG U.G. vs. #1/0 AWG O.H	equate service and are required by the A e Applicant shall pay the Company the a within the subdivision and equivalent ov thin subdivision:
		or a governmental agency to be installed underground, the differential cost between such underground feeder mains of feeder mains as follows: Three-phase primary main or feeder charge per trench-foot wit (U.G Underground, O.H Overhead) #1/0 AWG U.G. vs. #1/0 AWG O.H	equate service and are required by the A e Applicant shall pay the Company the a within the subdivision and equivalent ov thin subdivision:
	(c)	or a governmental agency to be installed underground, the differential cost between such underground feeder mains of feeder mains as follows: Three-phase primary main or feeder charge per trench-foot wit (U.G Underground, O.H Overhead) #1/0 AWG U.G. vs. #1/0 AWG O.H	equate service and are required by the A e Applicant shall pay the Company the a within the subdivision and equivalent or thin subdivision:
	(c)	or a governmental agency to be installed underground, the differential cost between such underground feeder mains of feeder mains as follows: Three-phase primary main or feeder charge per trench-foot wit (U.G Underground, O.H Overhead) #1/0 AWG U.G. vs. #1/0 AWG O.H	equate service and are required by the A e Applicant shall pay the Company the a within the subdivision and equivalent or thin subdivision:



(3) Point of Delivery:

The point of delivery shall be determined by the Company and will be on the side of the building that is nearest the point at which the underground secondary electric supply is available to the property. The point of delivery will only be allowed on the rear of the building by special exception. The Applicant shall pay the estimated full cost of service lateral length required in excess of that which would have been needed to reach the Company's designated point of service.

(4) Location of Meter and Socket:

The Applicant shall install a meter socket at the point designated by the Company in accordance with the Company's specifications. Every effort shall be made to locate the meter socket in unobstructed areas in order that the meter can be read without going through fences, etc.

(5) Development of Subdivisions:

The above charges are based on reasonably full use of the land being developed. Where the Company is required to construct underground electric facilities through a section or sections of the subdivision or development where service will not be required for at least two (2) years, the Company may require a deposit from the Applicant before construction is commenced. This deposit, to guarantee performance, will be based on the estimated total cost of such facilities rather than the differential cost. The amount of the deposit, without interest, in excess of any charges for underground service will be returned to the Applicant on a prorata basis at quarterly intervals on the basis of installations to new customers. Any portion of such deposit remaining unrefunded, after five (5) years from the date the Company is first ready to render service from the extension, will be retained by the company.

(6) Relocation or Removal of Existing Facilities:

If the Company is required to relocate or remove existing overhead and/or underground distribution facilities in the implementation of these Rules, all costs thereof shall be borne exclusively by the Applicant. These costs shall include costs of relocation or removal, the in-place value (less salvage) of the facilities so removed, and any additional costs due to existing landscaping, pavement or unusual conditions.

(7) Other Provisions:

If soil compaction is required by the Applicant at locations where Company trenching is done, an additional charge may be added to the charges set forth in this tariff. The charge will be estimated based on the Applicant's compaction specifications.

11.04 UNDERGROUND SERVICE LATERALS FROM OVERHEAD ELECTRIC DISTRIBUTION SYSTEMS.

(1) New Underground Service Laterals:

When requested by the Applicant, the Company will install underground service laterals from overhead systems to newly constructed residential buildings containing less than five (5) separate dwelling units.

- (2) Contribution by Applicant:
 - (a) The Applicant shall pay the Company the following average differential cost between an overhead service and an underground service lateral:

For Service Lateral up to 80 feet

For each foot over 80 feet up to 300 feet.....\$ <u>1.260.60 per foot</u>

Service laterals in excess of 300 feet shall be based on a specific cost estimate.

(b) Credits will be allowed where, by mutual agreement, the Applicant provides trenching and backfilling in accordance with the Company specifications and for the use of the Company facilities, in lieu of a portion of the cash payment described above. These credits, based on the Company's design drawings, are as follows:

For each Foot of Trench \$ 1.4036

The provisions of Paragraphs 11.03(3) and 11.03(4) are also applicable.



11.05	UNE	DERGROUND SERVICE LATERALS REPLACING EXISTING RESIDENTIAL OVERHEAD SERVICES:
	(1)	Applicability:
		When requested by the Applicant, the Company will install underground service laterals from existing overhead lines as replacements for existing overhead services to existing residential buildings containing less than five (5) separate dwelling units.
	(2)	Rearrangement of Service Entrance:
		The Applicant shall be responsible for any necessary rearranging of his existing electric service entrance facilities to accommodate the proposed underground service lateral in accordance with the Company's specifications.
	(3)	Trenching:
		The Applicant shall also provide, at no cost to the Company, a suitable trench and perform the backfilling and any landscaping, pavement, or other suitable repairs. If the Applicant requests the Company to supply the trench, the charge to the Applicant for this work shall be based on a specific cost estimate.
	(4)	Contribution by Applicant:
		The charge excluding trenching costs shall be as follows:
		For Service Lateral up to 80 feet
		For each foot over 80 feet up to 300 feet\$ 0.8296 per foot
		Service laterals in excess of 300 feet shall be based on a specific cost estimate.
	(1)	Availability: Underground electric distribution facilities may be installed within the tract of land upon which multiple-occupancy
		residential buildings containing five (5) or more separate dwelling units will be constructed.
	(2)	Contribution by Applicant:
		There will be no contribution from the Applicant so long as the Company is free to construct the extension in the most economical manner, and reasonably full use is made of the tract of land upon which the multiple-occupancy buildings will be constructed. Other conditions will require special arrangements.
	(3)	Responsibility of Applicant:
		(a) Furnish details and specifications of the proposed building or complex of buildings. The Company will use these in the design of the electric distribution facilities required to render service.
		(b) Where the Company determines that transformers are to be located inside the building, the Applicant shall provide:
		 The vault or vaults necessary for the transformers and the associated equipment, including the ventilation equipment.
		ii. The necessary raceways or conduit for the Company's supply cables from the vault or vaults to a suitable point five (5) feet outside the building in accordance with the Company's plans and specifications.
		iii. Conduits underneath all buildings when required for the Company's supply cables. Such conduits shall extend five (5) feet beyond the edge of the buildings for joining to the Company's facilities.
		iv. The service entrance conductors and raceways from the Applicant's service equipment to the designated point of delivery within the vault.
L		

EXHIBIT C

DEVELOPMENT OF UPDATED URD COSTS

Schedules from Form PSC/EAG 13

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST ESTIMATE

.

OVERHEAD vs. UNDERGROUND SUMMARY SHEET

SCHEDULE NO. 1

LOW DENSITY 210 LOT SUBDIVISION COST PER SERVICE LATERALS

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
Labor	286	576	290
Material	361	499	138
TOTAL	647	1075	428

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST DATA

ŀ

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

SCHEDULE NO. 2

LOW DENSITY 210 LOT SUBDIVISION

ITEM	MATERIAL	LABOR	TOTAL
Service(2)	53.06	73.06	126.12
Primary	32.16	44.39	76.55
Secondary	48.08	21.36	69.44
Initial Tree Trim	0.00	0.00	0.00
Poles	100.63	41.48	142.11
Transformers	102.69	14.57	117.26
Sub-Total(1)	336.62	194.86	531.48
Stores Handling(3)	24.08	0.00	24.08
Sub-Total	360.70	194.86	555.56
Engineering(4)	0.00	90.76	90.76
TOTAL	360.70	285.62	646.33

 1-Includes Sales Tax.

 2-Includes Meter.

 3-10% of all material except transformer units with a cost of:
 83.89

 and meters with a cost of:
 32.00

 4-20% of all matl. and labor except transformer units with a cost of:
 89.70

 and meters with a cost of:
 41.45

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST DATA

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

SCHEDULE NO. 3

LOW DENSITY 210 LOT SUBDIVISION

ITEM	MATERIAL	LABOR	TOTAL
Service (2)	76.96	65.50	142.46
Primary	102.54	58.81	161.35
Secondary	138.54	69.21	207.75
Transformers	147.55	28.03	175.58
TRENCHING:			
Prim. & Secondary	0.00	123.79	123.79
Service	0.00	75.08	75.08
Sub-Total(1)	465.59	420.42	886.01
Stores Handling(3)	33.08	0.00	33.08
Sub-Total	498.67	420.42	919.09
Engineering(4)	0.00	155.58	155.58
TOTAL	498.67	576.00	1074.68

1-Includes Sales Tax.	
2-Includes Meter.	
3-10% of all material except transformer units with a cost of:	120.35
and meters with a cost of:	32.00
4-20% of all matl. and labor except transformer units with a cost of:	125.29
and meters with a cost of:	41.45

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST ESTIMATE

OVERHEAD vs. UNDERGROUND SUMMARY SHEET

SCHEDULE NO. 5

HIGH DENSITY 176 LOT SUBDIVISION COMPANY OWNED SERVICE LATERALS COST PER SERVICE LATERAL

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
Labor	207	387	180
Material	273	349	76
TOTAL	480	736	256

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST DATA

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

SCHEDULE NO. 6

HIGH DENSITY 176 LOT SUBDIVISION COMPANY OWNED SERVICE LATERALS

ITEM	MATERIAL	LABOR	TOTAL
Service(2)	60.55	74.61	135.16
Primary	20.00	20.37	40.37
Secondary	33.00	12.95	45.95
Initial Tree Trim	0.00	0.00	0.00
Poles	67.82	25.42	93.24
Transformers	75.06	11.58	86.64
Sub-Total(1)	256.43	144.93	401.36
Stores Handling(3)	16.24	0.00	16.24
Sub-Total	272.67	144.93	417.60
Engineering(4)	0.00	61.75	61.75
TOTAL	272.67	206.68	479.35

1-Includes Sales Tax.	
2-Includes Meter.	
3-10% of all material except transformer units with a cost of:	62.03
and meters with a cost of:	32.00
4-20% of all math and labor except transformer units with a cost of	67.41
and meters with a cost of:	41 45

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST DATA

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

SCHEDULE NO. 7

HIGH DENSITY 176 LOT SUBDIVISION COMPANY OWNED SERVICE LATERALS

ITEM	MATERIAL	LABOR	TOTAL
Service (2)	76.17	63.65	139.82
Primary	33.46	26.04	59.50
Secondary	103.76	45.42	149.18
Transformers	115.88	20.18	136.06
TRENCHING:			
Prim. & Secondary	0.00	74.80	74.80
Service	0.00	57.81	57.81
Sub-Total(1)	329.27	287.90	617.17
Stores Handling(3)	19.98	0.00	19.98
Sub-Total	349.25	287.90	637.15
Engineering(4)	0.00	98.89	98.89
TOTAL	349.25	386.79	736.03

1-Includes Sales Tax.

2-Includes Meter.

3-10% of all material except transformer units with a cost of:	97.51
and meters with a cost of:	32.00
4-20% of all matl. and labor except transformer units with a cost of:	101.26
and meters with a cost of:	41.45

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST ESTIMATE 12/01/05

OVERHEAD vs. UNDERGROUND SUMMARY SHEET

SCHEDULE NO. 8

HIGH DENSITY 176 LOT SUBDIVISION GANGED METERS COST PER SERVICE

ITEM	ÖVERHEAD	UNDERGROUND	DIFFERENTIAL
Labor	135	249	114
Material	209	260	51
TOTAL	344	509	165

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST DATA

COST PER SERVICE OVERHEAD MATERIAL AND LABOR

SCHEDULE NO. 9

HIGH DENSITY 176 LOT SUBDIVISION GANGED METERS

ITEM	MATERIAL	LABOR	TOTAL
Service(2)	48.80	41.09	89.89
Primary	17.76	21.18	38.94
Secondary	9.63	3.56	13.19
Initial Tree Trim	0.00	0.00	0.00
Poles	38.10	15.91	54.01
Transformers	83.40	12.83	96.23
Sub-Total(1)	197.69	94.57	292.26
Stores Handling(3)	10.92	0.00	10.92
Sub-Total	208.61	94.57	303.18
Engineering(4)	0.00	40.19	40.19
TOTAL	208.61	134.76	343.37

1-Includes Sales Tax.	
2-Includes Meter.	
3-10% of all material except transformer units with a cost of:	56.45
and meters with a cost of:	32.00
4-20% of all matl. and labor except transformer units with a cost of:	60.79
and meters with a cost of:	41.45

PROGRESS ENERGY FLORIDA OVERHEAD/UNDERGROUND RESIDENTIAL COST DATA

COST PER SERVICE UNDERGROUND MATERIAL AND LABOR

SCHEDULE NO. 10

HIGH DENSITY 176 LOT SUBDIVISION GANGED METERS

ITEM	MATERIAL	LABOR	TOTAL
Service (2)	97.99	62.79	160.78
Primary	32.84	24.82	57.66
Secondary			0.00
Transformers	116.11	20.25	136.36
TRENCHING:			
Prim. & Secondary	0.00	77.52	77.52
	4		0.00
Sub-Total(1)	246.94	185.38	432.32
Stores Handling(3)	13.32	0.00	13.32
Sub-Total	260.26	185.38	445.64
Engineering(4)	0.00	63.86	63.86
TOTAL	260.26	249.24	509.51

1-Includes Sales Tax.

2-Includes Meter.

3-10% of all material except transformer units with a cost of:	81.72
and meters with a cost of:	32.00
4-20% of all matl. and labor except transformer units with a cost of:	84.87
and meters with a cost of:	41.45

PROGRESS ENERGY FLORIDA OVERHEAD / UNDERGROUND RESIDENTIAL COST DATA

AVERAGE UNDERGROUND FEEDER COSTS

SCHEDULE NO. 12

1/0 Al. Underground Cable

	Material	Labor	Total
From Computer Study	\$23,798.46	\$16,695.07	\$40,493.53
Stores 10%	\$2,379.85	\$0.00	\$2,379.85
Subtotal			\$42,873.38
Engineering & Supervision	20%		\$8,575.00
Total			\$51,448.38

1/0 AAAC Overhead Conductor

	Material	Labor	Total
From Computer Study	\$8,405.16	\$10,124.33	\$18,529.49
Stores 10%	\$840.52	\$0.00	\$840.52
Subtotal			\$19,370.01
Engineering & Supervision 20 ^o	%		\$3,874.00
Total			\$23,244.01

Differential = (\$51,448.38 - \$23,244.01) / 5280

= \$5.34 /ft.

FLORIDA POWER CORPORATION OVERHEAD / UNDERGROUND RESIDENTIAL COST DATA

AVERAGE UNDERGROUND FEEDER COSTS

SCHEDULE NO. 12

500 MCM AI. Underground Cable

	Material	Labor	Total
From Computer Study	\$62,763.24	\$26,089.82	\$88,853.06
Stores 10%	\$6,276.32	\$0.00	\$6,276.32
Subtotal			\$95,129.38
Engineering & Supervision	20%		\$19,025.88
Total			\$114,155.26

336 MCM AAAC Overhead Conductor

	Material	Labor	Total
From Computer Study	\$13,567.94	\$10,506.35	\$24,074.29
Stores 10%	\$1,356.79	\$0.00	\$1,356.79
Subtotal			\$25,431.08
Engineering & Supervision	20%		\$5,086.22
Total			\$30,517.30

Differential = (\$114,155.26 - \$30,517.30) / 5280

= \$15.84 /ft.

FLORIDA POWER CORPORATION OVERHEAD / UNDERGROUND RESIDENTIAL COST DATA

AVERAGE UNDERGROUND FEEDER COSTS

SCHEDULE NO. 12

1000 MCM Al. Underground Cable

	Material	Labor	Total
From Computer Study	\$80,664.06	\$29,382.03	\$110,046.09
Stores 10%	\$8,066.41	\$0.00	\$8,066.41
Subtotal			\$118,112.50
Engineering & Supervision 2	20%		\$23,622.50
Total			\$141,735.00

795 MCM AAAC Overhead Conductor

	Material	Labor	Total
From Computer Study	\$23,052.67	\$10,824.83	\$33,877.50
Stores 10%	\$2,305.27	\$0.00	\$2,305.27
Subtotal			\$36,182.77
Engineering & Supervision	20%		\$7,236.55
Total			\$43,419.32

Differential = (\$141,735.00 - \$43,419.32) / 5280

= \$18.62 /ft.

UNDERGROUND SERVICE LATERALS FROM OVERHEAD ELECTRIC DISTRIBUTION SYSTEMS Date 12/01/2005

1

Underground Fixed Costs:		Material	Labor	Total
From Computer Study Stores 20%		\$137.27 \$27.45	\$266.00	\$403.27 \$27.45 \$63.60
Total			\$05.0U	\$494.32
				,
Underground Excess Costs:		Material	Labor	Total
From Computer Study Stores 20%		\$403.07 \$80.61	\$634.30	\$1,037.37 \$80.61
Total (for 300 ft)				\$1,117.98
Overhead Fixed Costs:		Material	Labor	Total
From Computer Study		\$32.04	\$59.57	\$91.61
Engineering 1 hrs. @ \$31.80		ΦO.4 I	\$31.80	\$6.47 \$31.80
Total				\$129.82
Overhead Excess Costs:		Material	Labor	Total
From Computer Study		\$461.09	\$187.25	\$648.34
		Φ94.ZZ		\$92.2Z
Total (for 300 ft)				\$740.56
DIFFERENTIAL				
Fixed Underground	\$494.32			
Fixed Overhead - Difference	\$129.82 \$364.50			
Excess Underground	\$1,117.98		Excess	
Excess Overnead - Difference	\$740.56 \$377.42		Cost per foot: \$ 1.26	

UNDERGROUND SERVICE LATERALS REPLACING EXISTING RESIDENTIAL OVERHEAD SERVICES

date 12/1/2005

Fixed Cost

Overhead to Undergro Differential (Calculate	ound Service d Previously)	\$364.50
Removal Cost of Over (From Computer Stud	head Service y)	\$33.14
Less Trenching		(\$132.90)
Depreciated Cost of O	verhead Service	\$38.15
Salvage of Overhead S	Service	(\$44.59)
Total		\$258.30
Variable Cost (Based	on 220 ft)	
Overhead to Undergro Differential (Calculated	d Previously)	\$377.42
Less Trenching (From Computer Stud	y)	(\$299.20)
Removal of Overhead (From Computer Stud	Service y)	\$169.32
Depreciated Cost of C	verhead Service	\$233.95
Salvage of Overhead	Service	(\$302.04)
Total		\$179.45
Cost per foot =	\$179.45 / 220	\$0.82

ς.

DISTRIBUTION CONSTRU	JCTION COSTS	Progress Energy Florida LOW DENSITY OVERHEAD SUBDIVISION -	210 LOTS		DATE: 12/1/2005 PAGE: 1
ITEM	QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
*** OH Ser	rvices				
S301 TSC S31 USER-INPUT:MTR	210 210 8820 210	svc l/cbl,tri w/o po att dev,1/0 al TAP-UP SECONDARY AND CODE SERVICE WIRE, 3 WIRE,#1/0AL METER	3.42 0.00 17.64 32.00	28.55 20.45 14.81 9.26	31.97 20.45 32.45 41.26
			53.06	73.06	126.12
*** OH Pri	.mary				
WR1	14723	WIRE, #1/0 AAAC AL, ON 700 LB. REEL	10.52	24.71	35.23
V101 M	15	VERT 1PH 0 TO 5 DEG, 1/0 AAAC	1.27	0.58	1.85
V111 M	15	VERT 1PH 6 TO 15 DEG, 1/0AAAC	2.90	0.58	3.48
V121 M	17	VERTICAL 1PH 16 TO 59 DEG 1/0 AAAC	1.93	0.66	2.58
V131 M	2	VERTICAL 1PH 60 TO 90 DEG 1/0 AAAC	0.47	0.15	0.62
V141 M	17	VERTICAL 1 PHASE DEADEND 1/0 AAAC	1.99	0.66	2.65
V151 M	8	VERT 1PH SLACKSPAN, 1/OAAAC	0.67	2.39	3.06
V307 M	2	VERTICAL 3PH 0 TO 5 DEG. 795 AAC	0.63	0.23	0.86
CP	31	USE "CP M" cutout 15kv pole mtd "L" brkt	6.80	2.19	8.98
AP1	10	arr 9 kv w/o bracket (1)	0.89	0.54	1.42
NIEL M	40	NEUTRAL I WIRE EYEBOLT 1/0 AAAC AUTO DE	2.26	1.34	3.61
NISIS M	6	NEUTRAL I WIRE SPOOL&BOLTI/UAAAC SLCKSPN	0.16	1.79	1.96
NIUI	10	neutral I wire no pole attach dev 1/OAL	0.46	0.29	0.74
EN	10	EYE NUT 5/8"	0.05	0.02	0.07
	9	SETUP PILOT WINDER	0.00	1.51	1.51
SUTT	9	SETUP TENSIONER, TUGGER	0.00	6.04	6.04
KCII KGZ1	14	COMPRESSION CONN 1/0 STR AL-1/0 STR AL	0.03	0.16	0.19
KU/1	2	WEDGE CONN /95 MCM AL 1/0 STR AL	0.24	0.02	0.26
KSU1	10	STEM CONNECTOR 1/0 AL	0.08	0.12	0.20
MSCII	4	MID-SPAN CLAMP 1/0 AAAC TO 1/0 AAAC	0.40	0.17	0.57
MST11	2	MID SPAN TAP 1/0 AAC TO 1/0 AAC	0.21	0.19	0.41
NICI M	3	NEUTRAL 1 WIRE CLAMP MESSENGER 1/0 AAAC	0.19	0.05	0.24
			32.16	44.39	76.55

Progress Energy Florida LOW DENSITY OVERHEAD SUBDIVISION - 210 LOTS

DISTRIBUTION CONSTRUCTION COSTS

DATE: 12/1/2005 PAGE: 2

ITEM	QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
*** OH Sec	ondary				
C3C0 M C3C1 M C3E0 M C3E1S M C31 C30 EN C301S C3E0S M C3E1 M C300 C300S	19 1 8 57 2611 7431 69 15 5 4 32 5	SEC CBL 3W MESSENGER CLAMP 4/0 AL SEC CABLE 3/W, MESSENGER CLAMP 1/0 AL SEC CBL TRIPX W/EYEBOLT4/0AL SEC CBL TRIPLEX W/EYEBOLT 1/0AL SLCKSPN AERIAL CABLE, 3 WIRE, #1/0AL AERIAL CABLE, 3 WIRE, 4/0 AL EYE NUT 5/8" sec cbl trplx no pole attach 1/0al slack SEC CBL TRIPLEX W/EYEBOLT 4/0AL SLCKSPN SEC CBL TRIPLEX W/EYEBOLTDE 1/0AL sec cbl trplx no pole attach dev 4/0al sec cbl trplx no pole attach 4/0 slack	1.18 0.06 0.45 4.15 7.09 32.55 0.37 0.10 0.38 0.23 1.47 0.03	0.32 0.02 0.27 1.91 4.38 12.47 0.12 0.45 0.17 0.13 0.97 0.15	$ \begin{array}{r} 1.50\\ 0.08\\ 0.72\\ 6.06\\ 11.47\\ 45.03\\ 0.49\\ 0.56\\ 0.55\\ 0.36\\ 2.44\\ 0.19\end{array} $
*** OH Pol			48.08	21.36	69.44
OH FOL	62				
P30 P35 P45 P40 FL2 GA111 M GD05 GD07 GS05 AN08 AN10	44 2 67 60 55 6 18 9 54	POLE WOOD 30' CL 6 POLE WOOD 35' CL 5 POLE WOOD 45' CL 4 POLE WOOD 40' CL 5 REMOVE ONLY - FIBERGLASS LINK 24" GUY ASSY 1PH 1/OAAAC PH 5/16&N 5/16-10" GUYDOWN, NO LINK, 5/16" GUY WIRE GUY DOWN, NO LINK, 5/16" GUY WIRE GUY SPAN, NO LINK, 5/16" GUY WIRE ANCHOR, SINGLE HELIX, 8" ANCHOR SINGLE HELIX 10"	$16.13 \\ 0.82 \\ 1.99 \\ 48.96 \\ 2.98 \\ 19.48 \\ 0.68 \\ 0.92 \\ 1.66 \\ 0.61 \\ 6.40 \\$	$\begin{array}{c} 6.65 \\ 0.30 \\ 0.30 \\ 10.13 \\ 0.50 \\ 19.02 \\ 0.40 \\ 0.52 \\ 1.21 \\ 0.35 \\ 2.08 \end{array}$	22.79 1.12 2.29 59.09 3.49 38.49 1.08 1.44 2.87 0.96 8.49
			100.63	41.48	142.11

TA1S25 M TA1S50 M TA1D75T M GO KSP1	ITEM 	DISTRIBUTION CONSTRUCT
105 35	QTY 	FION COSTS
XFMRASSY 1PH120/240V 7200Y 1B/C 25KVA XFMR ASSY 1PH 120/240V 1 BUSHC 50KVA XFMRASSY 1PH120/240V 2B/C75KVA TAPS GROUND, OVERHEAD GROUND ROD AND COUPLING COMPRESSION STIRRUP, 1/0 STR AL	DESCRIPTION	Progress Energy Florida LOW DENSITY OVERHEAD SUBDIVISION
2.62 44.26 46.09 4.49 0.36 102.69	MATERIAL	- 210 LOTS
0.29 5.38 3.50 1.57 14.57	LABOR	
2.91 49.64 49.60 7.98 6.06 1.06 117.26	TOTAL	DATE: 12/1/2005 PAGE: 3

DISTRIBUTION CONSTRUCTION COSTS LOW DENSITY UNDERGROUND SUBDIVISION - 210 LOTS DATE: 12/1/2005 PAGE: 4 ITEM OTY DESCRIPTION MATERIAL LABOR TOTAL ______ ___ _____ _____ ____ _____ *** UG Services US320 6006 SEC CABLE D/B 2/0-2/0-#2 AL 20.02 6.86 26.88 US30 2394 SEC CABLE DB 3C 4/0TPX 600V 12.08 2.73 14.82 US33 420 UG D/B SERVICE CABLE 350-350-4/0 AL 3.32 0.48 3.80 MBR2 210 METER BASE RISER 2" 9.54 25.73 35.27 USER-INPUT:MTR 210 METER 32.00 9.26 41.26 TSC 210 TAP-UP SECONDARY AND CODE 0.00 20.45 20.45 _____ ----_____ 76.96 65.50 142.47 *** UG Primary UP11 PRI CABLE 15 KV, 1PH, 1/OAL 17949 75.21 15.67 90.88 TMP21 M TERMINAL POLE RISER, 2 PH1/0 SOLID AL 2 1.94 3.19 5.13 TMP11 M 2 TERMINAL POLE RISER, 1 PH1/0 SOLID AL 1.05 2.40 3.45 2.03 0.88 0.62 18.43 CA2T 2 cutout & arr 2 ea w/triple mtg brkt t/p 0.36 2.39 CA1T 2 cutout & arr. w/"t" brkt terminal pole 0.20 1.08 KSP7 4 WEDGE STIRRUP 795 MCM AL 0.05 0.67 D425 CONDUIT SCH 40 PVC 2.5" 4500 8.84 27.27 0.00 0.56 0.00 SUC 25 SETUP TO PULL UG CABLE 8.59 8.59 GROUND, OVERHEAD VACHUM - PER 100' GO 4 0.36 0,91 V 45 6.42 6.42 0.00 12.54 1.82 0.20 CC1 4500 CABLE, 1 PHASE CABLE IN CONDUIT 500KCM< 12.54 APS 3 ARRESTER - PARK STAND 2.02 -----_____ _____ 102.54 58.81 161.35 *** UG Secondary UC320 1724 2/0 UG DIRECT BURIAL TRIPLEX CABLE 5.75 1.45 7.19 UC340 10378 4/0 UG D/ B TRIPLEX 4/0-4/0-2/0 AL 52.38 11.85 64.23 UC33 3765 SEC CABLE D/B 3/C 350-350-4/0 AL 29.76 4.30 34.06 CONDUIT SCH 40 PVC 2.5" VACUUM - PER 100' 12.79 0.00 D425 3123 6.13 18.92 VACUUM - PER 100' V 32 4.56 4.56 CC1 3123 CABLE, 1 PHASE CABLE IN CONDUIT 500KCM< 0.00 8.70 8.70

Progress Energy Florida

DISTRIBUTION CONSTRUCTION COSTS

.

Progress Energy Florida LOW DENSITY UNDERGROUND SUBDIVISION - 210 LOTS

DATE: 12/1/2005 PAGE: 5

ITEM		QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
SUC ME K044W K060 K065 PED8 PED7 PED4 TSC		24 62 120 63 126 7 33 63 103	SETUP TO PULL UG CABLE MARKER ELECTRONIC - WHOOPEE CUSHION CONNECTOR PED 4 WAY 4/0 WATERPROOF CONNECTOR PEDESTAL 6 WAY 4/0 STR CONNECTOR PEDESTAL 6 WAY 500 MCM PED SEC FLUSH 12X20 PED SEC FLUSH 9X14 PED SEC 9X14 TAP-UP SECONDARY AND CODE	$\begin{array}{c} 0.00\\ 2.32\\ 4.84\\ 1.54\\ 5.98\\ 1.34\\ 3.25\\ 18.59\\ 0.00\\ \end{array}$	8.25 0.83 2.19 1.15 2.30 0.79 3.71 2.97 10.03	$\begin{array}{c} 8.25 \\ 3.15 \\ 7.03 \\ 2.69 \\ 8.28 \\ 2.13 \\ 6.95 \\ 21.57 \\ 10.03 \end{array}$
				138.54	69.21	207.75
	* * *	UG Transformers				
TA1L25 TA1L50 TA1L75 K580 K065 TE1 GU APS	M M M	2 7 13 84 66 44 22 2	XFMR ASSY 120/240V PDMT DF LOOP 25KVA XFMR ASSY 120/240V PDMT DF LP 50KVA XFMR ASSY 120/240V PDMT DF LOOP 75 KVA CONNECTOR XFMR 5/8" STUD 8 WAY 4/0 STR CONNECTOR PEDESTAL 6 WAY 500 MCM TERMNR LDBRK 200 A, LDBRKELBOW GROUND ROD AND COUPLING ARRESTER - PARK STAND	9.4539.3584.072.663.135.022.661.21	1.40 4.92 9.13 1.53 1.21 7.75 1.96 0.13	10.8644.2693.204.194.3412.774.611.35
				147.55	28.03	175.58
	* * *	UG Primary/Seconda	ary Trenching			
TRM		17986	TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	0.00	123.79	123.79 123.79
	* * *	UG Service Trenchi	ing			
TRH TRM		2100 6300	TRENCH BY HAND PER FT, INC BACKFILLNG TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	0.00 0.00	31.73 43.36	31.73 43.36
				0.00	75.08	75.08

	MATERIAL DOES NOT IN LABOR = (RATE X 1.51	ITEM 	DISTRIBUTION CONSTR
	NCLUDE STORES CH L) / 1	QTY 	AUCTION COSTS
	HARGES. LABOR ADJUSTED BY COMPANY B	DESCRIPTION	Progress Energy Florida LOW DENSITY UNDERGROUND SUBDIV
	ENEFITS LOADING AN	MATERIAL	ISION - 210 LOTS
	D PRODUCTIVIT	LABOR 	
	Υ.	TOTAL	DATE: 12/1/20 PAGE: 6
			05

T1L25 T1L50 T1L75	* * *	T1S25 T1S50 T1D75T	* * *	ITEM 	DISTRIBUTION
1 1 3 7 2	UG Transformers O	1 4 8	OH Transformers O	QTY 	CONSTRUCTION COSTS
XFMR 1PH 120/240V PM DF LOOP, 25KVA XFMR 1PH 120/240V PM DF LOOP, 50KVA XFMR 1PH 120/240V PM DF LOOP, 75KVA	nly	XFMR 120/240 7200/12470Y 1BC 25KVA XFMR 120/240 7200/12470Y 1BC 50KVA XFMR 120/240V 7200/12470Y2B/C 75KVAW/TP	nly	DESCRIPTION	Progress Energy Florida TRANSFORMERS ONLY - LOW DENSITY SUB
8.31 35.37 76.67 120.35		2.32 39.88 41.70		MATERIAL	
0.45 1.57 2.92 4.94	 5.81	0.16 3.60 2.05		LABOR	DATE:
8.76 36.94 79.59 125.29	89.71	2.48 43.48 43.75		TOTAL	12/1/2005 PAGE: 7

		Progress Energy Florida				
DISTRIBUTION CONSTRUC	TION COSTS	MHP GANGED METERS OH - 176 LOTS		DATE: 12/	1/2005 PAGE: 8	
ITEM	QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL	
*** OH Serv	ices		•			
S31	4646	SERVICE WIRE, 3 WIRE,#1/OAL	11.09	9.31	20.39	
TSC	71	TAP-UP SECONDARY AND CODE	0.00	8.25	8.25	
S300	55	svc l/cbl,w/o pole att dev,4/0 al	4.33	2.75	7.09	
S301	71	svc l/cbl,tri w/o po att dev,1/0 al	1.38	11.52	12.90	
USER-INPUT:MTR	176	METER	32.00	9.26	41.26	
			48.80	41.09	89.88	
*** OH Prim	ary					
WR1	8230	WIRE, #1/0 AAAC AL, ON 700 LB. REEL	7 01	16 48	23 50	
CA1	5	cutout & arr (1 ea) pole mtd on "T" brkt	1.94	0.60	25.50	
V101 M	23	VERT 1PH 0 TO 5 DEG. 1/0 AAAC	2.32	1 06	3 38	
V141 M	23	VERTICAL 1 PHASE DEADEND 1/0 AAAC	3.22	1.06	4 28	
N1S1 M	4	NEUTRAL, 1 WIRE, W/SPOOL & BOLT 1/0 AAAC	0.14	0.18	0.32	
N101	38	neutral 1 wire no pole attach dev 1/0AL	2.08	1.29	3 38	
EN	38	EYE NUT 5/8"	0.25	0 08	0.32	
GO	3	GROUND, OVERHEAD	0.20	0.00	0.32	
G	6	GROUND ROD AND COUPLING	0.30	0.52	0.02	
			17.76	21.18	38.95	
*** OH Seco	ndary					
C30	1615	AERIAL CABLE, 3 WIRE, 4/0 AL	8.44	3.23	11.68	
C3C0 M	16	SEC CBL 3W MESSENGER CLAMP 4/0 AL	1.19	0.32	1.51	
			9.63	3.56	13.18	
*** OH Pole	S					
P45	1	POLE WOOD 45' CL 4	1.19	0 18	1 37	
P40	29	POLE WOOD 40' CL 5	25.28	5.23	30 52	
GA111 M	25	GUY ASSY 1PH 1/0AAAC PH 5/16&N 5/16-10"	10.56	10.31	20.88	
		-,			20.00	

-

	G G KSP1 20	TAIS25 M 17 TAIS50 M 6	*** OH Transformers	FL2 18	ITEM QTY	DISTRIBUTION CONSTRUCTION COSTS
	GROUND, OVERHEAD GROUND ROD AND COUPLING COMPRESSION STIRRUP, 1/0 STR AL	XEMRASSY 1PH120/240V 7200Y 1B/C 25KVA XEMR ASSY 1PH 120/240V 1 BUSHC 50KVA		REMOVE ONLY - FIBERGLASS LINK 24"	DESCRIPTION	Progress Energy Florida MHP GANGED METERS OH - 176 LOTS
83.40	3,82 3,52 0,24	53.18 22.63		1.07 38.10	MATERIAL	
12.83	2.44 1.23 0.48	5.92 2.75		0.18 15.91	LABOR	DATE: 12/1
96.23	6.26 4.75 0.73	59.11. 25.39		1.25 54.01	TOTAL	/2005 PAGE: 9

DISTRIBUTION CO	NSTRUCTION COSTS	Progress Energy Florida MHP GANGED METERS UG - 176 LOTS		DATE:	12/1/2005 PAGE: 10
ITEM	QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL
*** U	G Services	-			
UC33	710	SEC CABLE D/B 3/C 350-350-4/0 AL	6.70	0.97	7,66
UC340	5216	4/0 UG D/ B TRIPLEX 4/0-4/0-2/0 AL	31.41	7.10	38.52
UC320	3313	2/0 UG DIRECT BURIAL TRIPLEX CABLE	13.18	3.32	16.49
CC1	2309	CABLE, 1 PHASE CABLE IN CONDUIT 500KCM<	0.00	7.68	7.68
V	23	VACUUM - PER 100'	0.00	3.91	3.91
SUC	21	SETUP TO PULL UG CABLE	0.00	8.61	8.61
MBR2	63	METER BASE RISER 2"	3.41	9.21	12.63
USER-INPUT:MT	R 176	METER	32.00	9.26	41.26
D425	2309	CONDUIT SCH 40 PVC 2.5"	11.28	5.41	16.69
TSC	63	TAP-UP SECONDARY AND CODE	0.00	7.32	7.32
			97.99	62.79	160.78
*** U	G Primary				
V	22	VACUUM - PER 100'	0.00	3.74	3.74
CC1	1100	CABLE, 1 PHASE CABLE IN CONDUIT 500KCM<	0.00	3.66	3.66
UP11	4292	PRI CABLE 15 KV, 1PH, 1/OAL	21.46	4,47	25.93
CA1T	4	cutout & arr. w/"t" brkt terminal pole	2.09	0.48	2.57
GO	4	GROUND, OVERHEAD	0.66	0.42	1.09
TMP11 M	4	TERMINAL POLE RISER, 1 PH1/0 SOLID AL	2.51	5.72	8.23
KSP7	4	WEDGE STIRRUP 795 MCM AL	0.74	0.06	0.80
SUC	9	SETUP TO PULL UG CABLE	0.00	3.69	3.69
D425	1100	CONDUIT SCH 40 PVC 2.5"	5.38	2.58	7.95
			32.84	24.82	57.67
*** U	G Transformers				
TA1L50 M	1	XFMR ASSY 120/240V PDMT DF LP 50KVA	6.71	0.84	7 54
TA1L75 M	13	XFMR ASSY 120/240V PDMT DF LOOP 75 KVA	100.31	10.89	111 20
GU	14	GROUND ROD AND COUPLING	2.02	1.49	1 I I I I I I I I I I I I I I I I I I I
DC	2	DUST COVER	0.23	0.07	0.30
TE1	28	TERMNR LDBRK 200 A, LDBRKELBOW	3.81	5.89	9.70

TRH TRM	K580 APS *** U	ITEM 	DISTRIBUTION CO
- 315 8748	42 2 G Primary/Seconda	QTY 	NSTRUCTION COSTS
TRENCH BY HAND PER FT, INC BACKFILLNG TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	CONNECTOR XFMR 5/8" STUD 8 WAY 4/0 STR ARRESTER - PARK STAND ary Trenching	DESCRIPTION	Progress Energy Florida MHP GANGED METERS UG - 176 LOTS
0.00	1.58 1.45 116.11	MATERIAL	
5.68 71.84 77.52	0.92 0.16 20.25	LABOR	DATE: 12/1
5.68 71.84 77.52	2.50 1.61 136.36	TOTAL	/2005 PAGE: 11

DISTRIBUTION CONSTR	UCTION COSTS	TRANSFORMERS ONLY - MHP GANG	ED METERS	DAT	E: 12/1/2005 PAGE: 12
ITEM	QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
*** OH Tr	ansformers Only				
T1S25 T1S50	17 X 6 X	FMR 120/240 7200/12470Y 1BC 25KVA FMR 120/240 7200/12470Y 1BC 50KVA	39.36 17.09	2.80 1.54	42.16 18.63
			56.45	4.34	60.79
*** UG Tr	ansformers Only				
T1L50 T1L75	1 X 13 X	FMR 1PH 120/240V PM DF LOOP, 50KV FMR 1PH 120/240V PM DF LOOP, 75KV	A 5.05 A 76.67	0.22 2.92	5.28 79.59
			81.72	3.15	84.87

DISTRIBUTION	CONSTRUCTION COSTS	Progress Energy Florida MHP INDIVIDUAL SERVICES OH - 176 LO	ጥና	ארז	TE: 12/1/2005
			10		PAGE: 13
ITEM	QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL
* * *	OH Services				
S31	7392	SERVICE WIRE, 3 WIRE,#1/OAL	17.64	14.81	32.45
TSC	176	TAP-UP SECONDARY AND CODE	0.00	20.45	20.45
S3B1	86	svc l/cbl tri w/btrfly clamp 1/0 al	9.16	15.50	24.66
USER-INPUT:	MTR 176	METER	32.00	9.26	41.26
S301	90	svc l/cbl,tri w/o po att dev,1/0 al	1.75	14.60	16.35
			60.55	74.61	135.16
* * *	OH Primary				
WR1	6990	WIRE, #1/0 AAAC AL, ON 700 LB. REEL	5.96	14.00	19.96
AP1	2	arr 9 kv w/o bracket (1)	0.21	0.13	0.34
CA1	4	cutout & arr (1 ea) pole mtd on "T" brkt	1.55	0.48	2.03
N101	26	neutral 1 wire no pole attach dev 1/0AL	1.43	0.89	2.31
V101 M	21	VERT 1PH 0 TO 5 DEG, 1/0 AAAC	2.12	0.97	3.08
V121 M	1	VERTICAL 1PH 16 TO 59 DEG 1/0 AAAC	0.14	0.05	0.18
V201 M	6	VERT 2PH, 0 TO 5 DEG, 1/0AAAC	1.21	0.55	1.76
V307 M	1	VERTICAL 3PH 0 TO 5 DEG. 795 AAC	0.38	0.14	0.52
V241 M	. 2	VERT 2PH DEADEND #1/0 AAAC	0.56	0.18	0.74
V221 M	1	VERT. 2 PH 16 TO 59 DEG. 1/0 AAAC	0.27	0.09	0.36
V141 M	15	VERTICAL 1 PHASE DEADEND 1/0 AAAC	2.10	0.69	2.79
EN	26	EYE NUT 5/8"	0.17	0.05	0.22
N1E1 M	24	NEUTRAL 1 WIRE EYEBOLT 1/0 AAAC AUTO DE	1.62	0.96	2.58
CP	3	USE "CP M" cutout 15kv pole mtd "L" brkt	0.78	0.25	1.04
AP1	8	arr 9 kv w/o bracket (1)	0.85	0.51	1.36
GO	4	GROUND, OVERHEAD	0.66	0.42	1.09
			20.00	20.37	40.37
* * *	OH Secondary				
C30	5508	AERIAL CABLE, 3 WIRE, 4/0 AL	28.79	11.03	39.82
C3C0 M	24	SEC CBL 3W MESSENGER CLAMP 4/0 AL	1.78	0.48	2.26
C3E0 M	36	SEC CBL TRIPX W/EYEBOLT4/OAL	2.43	1.44	3.87

DISTRIBUTION	CONSTRUCTION COSTS	Progress Energy Florida MHP INDIVIDUAL SERVICES OH - 176 I	OTS	DI	ATE: 12/1/2005 PAGE: 14
ITEM	QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL
					•••
			33.00	12.95	45.96
* * *	OH Poles				
P40 P30 P45 GA111 M FL2	43 41 1 24 18	POLE WOOD 40' CL 5 POLE WOOD 30' CL 6 POLE WOOD 45' CL 4 GUY ASSY 1PH 1/0AAAC PH 5/16&N 5/16-10" REMOVE ONLY - FIBERGLASS LINK 24"	37.49 17.94 1.19 10.14 1.07	7.76 7.40 0.18 9.90 0.18	45.25 25.34 1.37 20.04 1.25
			67.82	25.42	93.24
***	OH Transformers				
TA1S25 M TA1S50 M GO G KSP1	4 15 18 54 18	XFMRASSY 1PH120/240V 7200Y 1B/C 25KVA XFMR ASSY 1PH 120/240V 1 BUSHC 50KVA GROUND, OVERHEAD GROUND ROD AND COUPLING COMPRESSION STIRRUP, 1/0 STR AL	12.51 56.59 2.99 2.76 0.22	1.39 6.88 1.91 0.96 0.43	13.91 63.47 4.90 3.72 0.65
			75.06	11.58	86.64

DISTRIBUTION CONSTRU	CTION COSTS	Progress Energy Florida MHP INDIVIDUAL SERVICES UG - 176 LG	DTS	DAT	E: 12/1/2005 PAGE: 15
ITEM	QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL
*** UG Ser	vices				
UC320 US30 MBR2 USER-INPUT:MTR TSC	3800 3240 176 176 176	2/0 UG DIRECT BURIAL TRIPLEX CABLE SEC CABLE DB 3C 4/0TPX 600V METER BASE RISER 2" METER TAP-UP SECONDARY AND CODE	$ \begin{array}{r} 15.11 \\ 19.51 \\ 9.54 \\ 32.00 \\ 0.00 \\ \hline 76.17 \end{array} $	3.80 4.41 25.73 9.26 20.45	18.92 23.93 35.27 41.26 20.45
*** UG Pri	mary				
UP11 SUC CC1 V CA1T TMP11 M GO G KSP7 D425	4292 16 1100 11 4 4 4 12 4 1100	PRI CABLE 15 KV, 1PH, 1/OAL SETUP TO PULL UG CABLE CABLE, 1 PHASE CABLE IN CONDUIT 500KCM< VACUUM - PER 100' cutout & arr. w/"t" brkt terminal pole TERMINAL POLE RISER, 1 PH1/0 SOLID AL GROUND, OVERHEAD GROUND ROD AND COUPLING WEDGE STIRRUP 795 MCM AL CONDUIT SCH 40 PVC 2.5"	21.46 0.00 0.00 2.09 2.51 0.66 0.61 0.74 5.38 	4.47 6.56 3.66 1.87 0.48 5.72 0.42 0.21 0.06 2.58	25.93 6.56 3.66 1.87 2.57 8.23 1.09 0.83 0.80 7.95
*** UG Sec	ondary				
UC320 UC30 UC33 PED0 PED4 K040 K031 SUC CC1	959 5017 3001 21 37 75 42 22 2244	2/0 UG DIRECT BURIAL TRIPLEX CABLE SEC CABLE, DB 3C 4/0-4/0-1/0 AL SEC CABLE D/B 3/C 350-350-4/0 AL PED SEC 12X20 PED SEC 9X14 CONNECTOR PEDESTAL 4 WAY 4/0 STR CONNECTOR PED 3 CONDUCTOR 1/0 SETUP TO PULL UG CABLE CABLE, 1 PHASE CABLE IN CONDUIT 500KCM<	$\begin{array}{c} 3.81 \\ 30.22 \\ 28.30 \\ 11.27 \\ 13.03 \\ 1.51 \\ 0.67 \\ 0.00 \\ 0.00 \end{array}$	0.96 6.83 4.09 1.18 2.08 1.63 0.92 9.02 7.46	$\begin{array}{r} 4.77\\ 37.05\\ 32.39\\ 12.46\\ 15.11\\ 3.15\\ 1.58\\ 9.02\\ 7.46\end{array}$

STRIBUTION CO	DNSTRUCTION COSTS	MHP INDIVIDUAL SERVICES UG - 176 LG	OTS	DAT	E: 12/1/2005 PAGE: 16
ITEM	QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
	2.2	· · · · · · · · · · · · · · · · · · ·			
	22	VACUUM - PER 100'	0.00	3.74	3.74
D4ZD	2244	CONDUIT SCH 40 PVC 2.5"	10.97	5.26	16.22
915 Maco	42	MARKER ELECTRONIC - WHOOPEE CUSHION	1.87	U.67	2.55
NU6U -	12	CONNECTOR PEDESTAL 6 WAY 470 STR	2.10	1.57	3.67
			103.76	45.42	149.18
*** [JG Transformers				
FA1L50 M	1	XFMR ASSY 120/240V PDMT DF LP 50KVA	6.71	0.84	7.54
FA1L75 M	13	XFMR ASSY 120/240V PDMT DF LOOP 75 KVA	100.31	10.89	111.20
GU	14	GROUND ROD AND COUPLING	2.02	1.49	3.50
ГЕ1	28	TERMNR LDBRK 200 A, LDBRKELBOW	3.81	5.89	9.70
K580	42	CONNECTOR XFMR 5/8" STUD 8 WAY 4/0 STR	1.58	0.92	2.50
APS	2	ARRESTER - PARK STAND	1.45	0.16	1.61
			115.88	20.18	136.06
*** [JG Primary/Seconda	ry Trenching			
I'RM	9109	TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	0.00	74.80	74.80
			0.00	74.80	74.80
*** ز	JG Service Trenchi	ng			
ſRM	7040	TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	0.00	57.81	57.81
			0.00	57.81	57.81

MATERIAL LABOR = 1		T1L50 T1L75		T1S25 T1S50		ITEM 	DISTRIB
DOES NOT RATE X 1			* * * *		* * * OH		JTION CON
INCLUDE			Transfor		Transfor		ISTRUCTION
STORES		н Ч	mers O	1 5	mers O	QTY 	COSTS
CHARGE		XFMR XFMR	nly	X FMR X FMR	nly		
IS. LABOR		1PH 120/24 1PH 120/24		120/240 72 120/240 72		DESCRIPTIC	Progr TRANSFORM
ADJUSTED B		OV PM DF L OV PM DF L		00/12470Y 00/12470Y		i N	ess Energy IERS ONLY -
Y COMPANY		,00P, 50KV <i>I</i> ,00P, 75KV <i>I</i>		1BC 25KVA 1BC 50KVA			/ Florida MHP INDIV
BENEFITS						1 2	/IDUAL SER
LOADING AN		6.03 91.48 97.51	• • • • • •	11.05 50.98		ATERIAL	VICES
ND PRODUCTIVIT		0.27 3.49 3.75		0.79 4.60		LABOR	
¥ •		6.30 94.97 101.27	75.00	11.84		TOTAL	DATE: 12/1/; PAGE: 17
							2005

Progress Energy Florida 1 MILE OF FEEDER 1/0 UG VS 1/0 OH DATE: 12/1/2005

DISTRIBUTION CONSTRUCTION COSTS

PAGE: 18

ITEM			QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL
	* * *	UG Feeder					
TRM			5280	TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	0.00	7631.18	7631.18
TRH			200	TRENCH BY HAND PER FT, INC BACKFILLNG	0.00	634.50	634.50
D44			3000	CONDUIT SCH 40 PVC 4"	4470.00	1713.00	6183.00
UP31			16290	PRI CABLE, 15 KV, 3PH, 1/0 AL	15312.60	2182.86	17495.46
CBOM			3	BOX 6-1/2'X4' CONC PULL/SPLICE NO BTM	3049.74	555.77	3605.51
SP211			18	200A 1/0 -/0 SOL 15KV	652.32	446.05	1098.37
SUC			3	SETUP TO PULL UG CABLE	0.00	216.54	216.54
CC3			3000	CABLE, 3 PHASE CABLE IN CONDUIT	0.00	2115.00	2115.00
V			30	VACUUM - PER 100'	0.00	898.64	898.64
GU			6	GROUND ROD AND COUPLING	152.16	112.10	264.26
G			18	GROUND ROD AND COUPLING	161.64	56.53	218.17
CHP			2	TEST HI POT OR PH PRI CBL FOR SETUP	0.00	62.04	62.04
SL			3	SWITCH, UG LOOPS	0.00	70.85	70.85
					23798.46	16695.07	40493.53
	* * *	OH Feeder					
P45			19	POLE WOOD 45' CL 4	3972 52	603 42	4575 94
V301			19	VERT 3PH, 0 TO 5 DEG $1/0$ AL	271.51	435 34	706 85
V341			1	VERT 3PH DEADEND 1/0 AAAC	28.95	29.96	58.91
N1S1			19	NEUTRAL 1 WIRE SPOOL&BOLT1/0 AAAC	33.06	113.86	146 92
N1E1			1	NEUTRAL 1 WIRE W/EYEBLT 1/0AAAC AUTO DE	9.65	9 52	19 17
KAT1			15	ARR TAP(AL HOTLINE CLAMP)FOR 1/0 AL	82.50	26.44	108.94
AP1			15	arr 9 kv w/o bracket (1)	279.30	169 20	448 50
GO			5	GROUND, OVERHEAD	146.10	93.41	239.51
G			15	GROUND ROD AND COUPLING	134.70	47.11	181 81
GA311 N	М		1	GUYASSY3PH1/0AAAC AB&BC5/16N5/16-2H S/G	154.17	101.52	255 69
WR1	-		21754	WIRE, $\#1/0$ AAAC AL, ON 700 LB, REEL	3263 10	7668 29	10931 39
SUPW			1	SETUP PILOT WINDER	0.00	35.25	35.25
SUTT			2	SETUP TENSIONER, TUGGER	0.00	282 00	282 00
SUTRC			3	SETUP TENSIONER REEL CHANGE	0.00	423 00	423 00
V341			1	REM: VERT 3PH DEADEND 1/0 AAAC	0.00	12.34	12 34
N1E1			1	REM: NEUTRAL 1 WIRE W/EYEBLT 1/0AAAC AUT	0.00	4.23	4.23

	MATERIAL DOES NOT INCLUDE LABOR = (RATE X 1.51) / 1	·	KST1 GA311	ITEM 	DISTRIBUTION CONSTRUCTIO
	STORES		4 ب	QTY 	N COSTS
·	CHARGES. LABOR ADJUSTED BY COMPANY BENEFIT		COMPRESSION SLV AUTO 1/0 AAAC FULL TENS REM: GUY ASSY 3PH 1/0AAA AB&BCAB/BC 7/16	DESCRIPTION	Progress Energy Florida 1 MILE OF FEEDER 1/0 UG VS 1/0 OH
	S LOADING J		29.60 0.00 8405.16	MATERIAL	
	ND PRODUCTIVIT		25.38 44.06 10124.33	LABOR	DATE :
	¥.		54.98 44.06 18529.49	TOTAL	12/1/2005 PAGE: 19

DISTRIBUTION CONSTRUCTION COSTS

Progress Energy Florida 1 MILE OF FEEDER 500 UG VS 336 OH

DATE: 12/1/2005 PAGE: 20

ITEM			QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL
	-						
* *	* [JG Feeder					
TRM			5280	TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	0.00	7631.18	7631.18
TRH			200	TRENCH BY HAND PER FT, INC BACKFILLNG	0.00	634.50	634.50
D46			5438	CONDUIT SCH 40 PVC 6"	13866.90	3105.10	16972.00
UP35			16290	PRI CABLE, 15 KV 3PH, 500MCM AL	37467.00	5761.77	43228.77
CC3			5438	CABLE, 3 PHASE CABLE IN CONDUIT	0.00	3833.79	3833.79
V			58	VACUUM - PER 100'	0.00	1737.37	1737.37
CBBM			6	BOX6-1/2'X4'CONCPULLSPLC W/BTM METAL LID	8110,98	1854.95	9965.93
SUC			6	SETUP TO PULL UG CABLE	0.00	433.08	433.08
MP			6	IN MANHOLE, PUMP OUT	0.00	188.76	188.76
SP655			18	SPLICE PRI 600AMP 500 STR-500 STR	3004.56	530.95	3535.51
GU			6	GROUND ROD AND COUPLING	152.16	112.10	264.26
G			18	GROUND ROD AND COUPLING	161.64	56.53	218.17
CHP			6	TEST HI POT OR PH PRI CBL FOR SETUP	0.00	186.12	186.12
SL			1	SWITCH, UG LOOPS	0.00	23.62	23.62
					62763.24	26089-82	88853.06
					02,00,21	20000.02	00000.00
* *	* (OH Feeder					
P45			24	POLE WOOD 45' CL 4	5017 92	762 22	5780 14
V303			24	VERT 3PH, 0 TO 5 DEG. 336AAC	1/18 56	5/9 90	698 16
V343			1	VERT 3PH DEADEND 336 AAC	27 53	22 9.30	50.40
N1S1			24	NEUTRAL 1 WIRE SPOOL&BOLT1/0 AAAC	11 76	1/3 82	185 58
N1E1			1	NEUTRAL 1 WIRE W/EYEBLT 1/0AAAC AUTO DE	9 65	9.52	10,00
KAT 3			12	ARE TAP (AL HOTLINE CLAMP) FOR 336 AAC	66 00	21 15	17.17 87 15
AP1			12	arr 9 kv w/o bracket (1)	223 44	135 36	358 80
GO			4	GROUND, OVERHEAD	116 88	133.30	191 61
G			12	GROUND ROD AND COUPLING	107 76	37 69	1/5 /5
GA333 M			1	GUYASSY 3PH336 A_{sc} 7/16 B7/16-2HN5/16-10	230 10	179 42	140,40
WR3			16314	WIRE 336 AAC AL ON REEL	6688 74	5750 69	12/39 /3
WR1			5436	WIRE, $\#1/0$ AAAC AL, ON 700 LB BEEL	815 10	1916 19	12409-40 2731 50
SUPW			1	SETUP PILOT WINDER	0.00	35 25	2101.09
SUTT			2	SETUP TENSIONER. TUGGER	0.00	282 00	282 00
SUTRC			3	SETUP TENSIONER REEL CHANGE	0.00	423.00	423.00

DISTRIBUTION CONSTRUCTION COSTS

Progress Energy Florida 1 MILE OF FEEDER 500 UG VS 336 OH

DATE: 12/1/2005 PAGE: 21

ITEM	QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL
V343	1	REM: VERT 3PH DEADEND, 336 AAC	0.00	7.05	7.05
N1E1	1	REM: NEUTRAL 1 WIRE W/EYEBLT 1/0AAAC AUT	0.00	4.23	4.23
KST3	3	COMPRESSION SLV FULL TENSION 336 AAC	28.86	19.04	47.90
KST1	1	COMPRESSION SLV AUTO 1/0 AAAC FULL TENS	7.40	6.35	13.75
GA333	1	REM: GUYASSY 3PH 336A/B/C 7/16 B 2H N 5/	0.00	87.42	87.42
GD05	1	GUYDOWN, NO LINK, 5/16" GUY WIRE	23.72	14.10	37.82
AN08	1	ANCHOR, SINGLE HELIX, 8"	14.22	8.11	22.33
GD05	1	REM: GUYDOWN, NO LINK, 5/16" GUY WIRE	0.00	8.11	8.11
AN08	1	REM: ANCHOR, SINGLE HELIX, 8"	0.00	8.11	8.11
			13567.94	10506.35	24074.29

Progress Energy Florida DISTRIBUTION CONSTRUCTION COSTS 1 MILE OF FEEDER 1000 UG VS 795 OH DATE: 12/1/2005

PAGE: 22

ITEM			QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
							~~~~~
	* * *	UG Feeder					
TRM			5280	TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	0.00	7631.18	7631 18
TRH			200	TRENCH BY HAND PER FT, INC BACKFILLNG	0.00	634.50	634 50
D46			5438	CONDUIT SCH 40 PVC 6"	13866.90	3105.10	16972.00
UP39			16290	PRI CABLE, 15 KV, 3PH, 1000 MCM AL	54245.70	9053.98	63299.68
CC3			5438	CABLE, 3 PHASE CABLE IN CONDUIT	0.00	3833.79	3833.79
V			58	VACUUM - PER 100'	0.00	1737.37	1737.37
CBBM			6	BOX6-1/2'X4'CONCPULLSPLC W/BTM METAL LID	8110.98	1854.95	9965.93
SUC			6	SETUP TO PULL UG CABLE	0.00	433.08	433.08
MP			6	IN MANHOLE, PUMP OUT	0.00	188.76	188.76
SP699			18	SPLICE PRI 600AMP 1000 STR-1000 STR	4126.68	530.95	4657.63
GU			6	GROUND ROD AND COUPLING	152.16	112.10	264.26
G			18	GROUND ROD AND COUPLING	161.64	56.53	218.17
CHP			6	TEST HI POT OR PH PRI CBL FOR SETUP	0.00	186.12	186.12
SL			1	SWITCH, UG LOOPS	0.00	23.62	23.62
					80664.06	29382.03	110046.09
	* * *	OH Feeder					
P40			29	PÓLE WOOD 40' CL 5	4450.05	921.02	5371 07
V307			29	VERT 3PH, 0 TO 5 DEG, 795AAC	186.47	664.46	850.93
V347			1	VERT 3PH DEADEND 795 AAC	97.39	29.96	127.35
N1S1			29	NEUTRAL 1 WIRE SPOOL&BOLT1/0 AAAC	50.46	173.78	224.24
N1E1			1	NEUTRAL 1 WIRE W/EYEBLT 1/0AAAC AUTO DE	9.65	9.52	19.17
KAT7			12	ARR TAP(AL HOTLINE CLAMP)FOR 795 AAC	107.76	21.15	128.91
AP1			12	arr 9 kv w/o bracket (1)	223.44	135,36	358.80
GO			4	GROUND, OVERHEAD	116.88	74.73	191.61
G			12	GROUND ROD AND COUPLING	107.76	37.69	145.45
GA374	М		1	GUYASSY 3PH 795 A&C7/16 B7/16-3HN5/16-2H	302.39	180.13	482.52
WR7			16315	WIRE 795 ACC AL ON REEL	16478.15	5751.04	22229.19
WR1			5436	WIRE, #1/0 AAAC AL, ON 700 LB. REEL	815.40	1916.19	2731.59
SUPW			1	SETUP PILOT WINDER	0.00	35.25	35.25
SUTT			2	SETUP TENSIONER, TUGGER	0.00	282.00	282.00
SUTRC			3	SETUP TENSIONER REEL CHANGE	0.00	423.00	423.00

			Progress Energy Florida			
DISTRIBUTION	CONSTRUCTION C	COSTS	1 MILE OF FEEDER 1000 UG VS 795 OF	1	DATI	E: 12/1/2005 PAGE: 23
ITEM		QTY	DESCRIPTION	MATERIAL	LABOR	TOTAL
V347		1	REM: VERT 3PH DEADEND 795 AAC	0.00	12.34	12.34
N1E1		1	REM: NEUTRAL 1 WIRE W/EYEBLT 1/0AAAC AUT	0.00	4.23	4.23
KST7		3	COMPRESSION SLV 795 AAC FULL TENSION	61.53	19.04	80.57
KST1		1	COMPRESSION SLV AUTO 1/0 AAAC FULL TENS	7.40	6.35	13.75
GA374		1	REM: GUY ASSY 3PH 795 ABC 7/16B-3H N-5/1	0.00	89.18	89.18
GD05		1	GUYDOWN, NO LINK, 5/16" GUY WIRE	23.72	14.10	37.82
AN08		1	ANCHOR, SINGLE HELIX, 8"	14.22	8.11	22.33
GD05		1	REM: GUYDOWN, NO LINK, 5/16" GUY WIRE	0.00	8.11	8.11
AN08		1	REM: ANCHOR, SINGLE HELIX, 8"	0.00	8.11	8.11
				23052.67	10824.83	33877.50

.

S3E2 S32	+** OH	S3E2 S32	+++ OH	ITEM 	DISTRIBUTION CON
1 87	Service Removal	1 87	Service Fixed	QTY 	STRUCTION COSTS
REM: svc l/cbl tri w/ibolt #2 al REM: SERVICE CABLE, 3 WIRE #2 AL	Fixed	svc l/cbl tri w/ibolt #2 al SERVICE CABLE, 3 WIRE #2 AL		DESCRIPTION	Progress Energy Florida OH SERVICE CALC - 80 FT OR LESS
0.00	,	5.07 26.97 32.04		MATERIAL	
2.47 30.67  33.14		28.91 30.67  59.57		LABOR	DATE: 12/1
2.47 30.67  33.14		33.98 57.64 91.61		TOTAL	/2005 PAGE: 24

.

Progress Energy Florida DISTRIBUTION CONSTRUCTION COSTS OH SERVICE CALC - GREATER THAN 80 FT TO 300 FT

#### DATE: 12/1/2005 PAGE: 25

ITEM		QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
	***	OH Service Excess				
S300 C3E0 EN C30S P30		1 1 307 2	svc l/cbl,w/o pole att dev,4/0 al sec cbl triplx w/eyebolt 4/0al EYE NUT 5/8" AERIAL CABLE SVC 3W 4/0 AL 600V POLE WOOD 30' CL 6	13.869.651.14282.44154.00	8.81 6.35 0.35 108.22 63.52	22.67 16.00 1.49 390.66 217.52
				461.09	187.25	648.34
	***	OH Service Removal	Excess			
S300 C3E0 EN C30S P30		1 1 1 307 2	REM: svc l/cbl,w/o pole att dev,4/0 al REM: sec cbl triplx w/eyebolt 4/0al REM: EYE NUT 5/8" REM: AERIAL CABLE SVC 3W 4/0 AL 600V REM: POLE WOOD 30' CL 6	$\begin{array}{c} 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\\ 0.00\end{array}$	4.23 5.99 0.35 108.22 50.53	4.23 5.99 0.35 108.22 50.53
				0.00	169.32	169.32

MATERIAL DOES NOT INCLUDE STORES CHARGES. LABOR ADJUSTED BY COMPANY BENEFITS LOADING AND PRODUCTIVITY. LABOR = (RATE X 1.51) / 1

.

DISTRIBUTION CONSTR	UCTION COSTS	Progress Energy Florida UG SERVICE CALC - 80 FT OR LESS		DATE: 12/	1/2005 PAGE: 26
ITEM	QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
*** UG Se	rvice Fixed				
RS111 M	1	RISER SECONDARY 1 SERVICE OH-UG 1PH 1/0	32.80	58.16	90.96
TSC	1	TAP-UP SECONDARY AND CODE	0.00	20.45	20.45
MBR25	1	METER BASE RISER 2 1/2"	20.47	25.73	46.20
US320	120	SEC CABLE D/B 2/0-2/0-#2 AL	84.00	28.76	112.76
TRH	10	TRENCH BY HAND PER FT, INC BACKFILLNG	0.00	31.73	31.73
TRM	70	TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG	0.00	101.17	101.17

137.27 266.00 403.27

DISTRIBUTION CONSTRUCTION COSTS

Progress Energy Florida UG SERVICE CALC - GREATER THAN 80 FT TO 300 FT

#### DATE: 12/1/2005 PAGE: 27

ITEM	QTY 	DESCRIPTION	MATERIAL	LABOR	TOTAL
*** UG Se	rvice Excess				
TRM TRH US340 MBR25 RS111 M TSC	290 10 330 1 1 1	TRENCH W/TRCHNG MACH P/FTINCL BKFILLNG TRENCH BY HAND PER FT, INC BACKFILLNG 4/0-4/0-2/0 AL D/B TRIPLEX SERVICE CABLE METER BASE RISER 2 1/2" RISER SECONDARY 1 SERVICE OH-UG 1PH 1/0 TAP-UP SECONDARY AND CODE	$\begin{array}{c} 0.00\\ 0.00\\ 349.80\\ 20.47\\ 32.80\\ 0.00\\ \end{array}$	419.14 31.73 79.10 25.73 58.16 20.45	419.14 31.73 428.90 46.20 90.96 20.45
			403.07	634.30	1037.37



<u>S:</u>

IVA.

<u>`</u>___



Ż

D SIZE BORDER - 22 x 34

___



presidente de la companya de la comp

.

L - . ŝ Annote An CHIGH DENSITY SUBDIVISION 7.02 PSC FILING PROJECT TYPICAL MHP WITH INDIVIDUAL SERVICES PR!MARY CABLE Secondary Cable Conduit Crossing 3 TERMIMAL POLE Fusen cutout Paid Mounte Transformer II.911 FT PRIMARY & SECONDARY TRENCH PSC FILING PROJECT TYPICAL MHP WITH INDIVIDUAL SERVICES 3-116 F1 4/2-4/2-1/0 AL Secondary Carle 10 FP Pedesials 7-404.40 F1 330-350-4/0 AL Secondary Carle 10 FP Pedesials VORK LECATION NUMBER 1.159 FT 2/0-2/0-1/0 AL Secondary Cable To Pedestals WIRE LENGTHS INCLUDE 105 MAKEUP SECONDARY PEDESIAL 4.777 FT PRIMART CABLE 11/0 AL 13 - 75 KVA TRANSFORMERS 1 - 58 KVA TRANSFORMER 14 - 1025 KVA TOTAL CLASS '3' MOBILE HOHES WITH 3.5 TON A/C -----5.82 KVA PCR LDT 63 FP PEDESTALS s[. п 176 LO15 LEGEND N01E5 CCI MORE MICH. TCC Two Rec. -1341403 , ₹ 8E SE 10/1-1 9E 4 NS-C-0-2-1 1 - 250-2-1 1 - 250-1 小早 1 E 4 19 43 n . <del>8</del> 32 ñ Ř Â f ERMINAL, PCL E 80/6695064-1A Ŕ []" <u>// 15</u> Ì, 1 522 |-110 ¥F(¥) 559 1-110 VF(V) \$ 8 ×8 A n 339 M.(A) 8 164 75-A 8 NS-E-0/9-1 NS-E-056-1 NS-2-052-1 120 IL 120 п 19 n 95 N236-0 +-1, 167 1167 Ã 75-A 6559581 、 160 162 165 358 1-320-3-24 157 å 158 110 46 6 175 , [,] , , 170 NS-C-05CL Ś , , 172 £71 171 A 166 169 À. 174 ß A A 47 58 1-1/8 AL(A) 48 202 NS-E-05E-1 A A G .ª ∕≞ 1 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 1 25 71 51 NS-E-950-1 208 R S`S A / л, , 141 15 13 16 , P 57 55 26 4 0 QU 22.1 N2-6-05E-1 TERMINAL POLE 80/6695062-1A `•, = œ 5856559 F., F., N3-C-05E-1 -75-A 6559583 0PEN 20 Ŕ -<del>,</del>œ A NS-E-0/2-1 n !! Ξ. ..... (¥)]A 01[1] 316 257 1-1/0 אניאי Â S ff N EE3 132 621 801 011 112 112 125 115 122 1-350-2-50 124 A <u>ج</u>. 126 H 110 <u>8</u>, 107 130 13] , 1. 15. C. O. Fai Ξ R 75-8 109 Ť . 901 A 8 A 1-2.5° ÊS A 8 (#,)14 0/(...) 25 550 1-110 V(18) <u>[</u>: 508 1-1\0 VF(8) 1.5.5 14.5. TERHENAL 90.6695662-18 د-در 105 105 2-2-3 T 54 17 29E NS-C-0SC-1 ñ 2011 NS-C-0501 ñ NS-E-0/+-1 NS-E-062-F. 151 136 151 136 j 42 140 NS-E-05E-1 8 Â Å A A 75-8 655558 ž, 35 141 139 1,38 +E1 / Ξ, Ř 104 € ín ₽´|. - A 1-2-5-1 148 ÷ , , , ş, 146 153 ٠. 5617 45-6-0 a ค R , 56 ıŧ 103 R NS-E-05C-1 57 4 1 220-3-51 п ,′ 96 ମ ଅନ୍ମ n , 26 6 A 102 101 58 5 N ٩, 6 ۶° ر \$ \ 100 6 ./ 86 ` rai i A 00 73-1 86 147 147 NS-E-0/1-1 E. . . . 621 00 75-8 6559591 B4 E8 111 a 87 NS-E-0/1-1 85 NS-E-0/1-1 、 <del>6</del> N2-6-0/1-1 fi 82 61 3 3 78 A : ::: Ĥ 88 59 R A 50-9 6555593 80/5695061-18 R 138 1110 V(cB) TCRM1MAL PDLC 8+E 012 (4)14 V[(8) 562 1-320-3-24 1.2.1 12.5 1.2.1 1-2.5 5.2.1 E01

Č

D SIZE BORDER - 22 x 34





Ś

D SIZE BORDER - 22 X 34

____

# SUMMARY OF REASONS FOR CHANGES IN UPDATED URD CHARGES

•

CIICUIVE 4/1/2004.

The new costs are as follows:

Subdivision of 1.0 to 6.0 density\$428 up froSubdivision greater than 6.0 density\$256 up frSubdivision greater than 6.0 densities ganged meters\$165 up fro

\$428 up from \$350; 22% increase \$256 up from \$224; 14% increase \$165 up from \$130; 27% increase

## 11.03 (2) (b):

New: The average differentials for 3-phase underground vs. 3-phase overhead lines within a subdivision changed some up and some down with the largest increases resulting from Materials and Stores Loading. The increased contract labor rates mentioned above apply to these prices also.

1/0 ug vs. 1/0 oh	\$5.34	per foot	up from	\$4.37; 22% increase
500 ug vs. 336 oh	\$15.84	per foot	up from	\$14.23; 11% increase
1000 ug vs. 795 oh	\$18.62	per foot	up from	\$18.08; 3% increase

## 11.03 (2) (c):

Credit for customer trenching is adjusted up to the new contract price. \$1.40 per foot up from \$1.36 per foot.

#### 11.04 (2) (a):

New: The cost for an underground service from an overhead source will change to a slightly higher number. The increase in conduit usage in addition to increased labor costs have contributed to these increases.

New cost for service up to 80': \$364.5 up from \$355 Cost for an extra foot from 81' to 300': \$1.26 per foot up from \$0.60 per foot.

## 11.04 (2) (b):

Credit for customer trenching is adjusted up to the new contract price. \$1.40 per foot, up from \$1.36 per foot.

## 11.05 (4):

New: The cost for an underground service replacing an overhead service remained nearly the same. Most of the contract labor rate increases don't apply here since the customer supplies the trenching.

New cost for a service conversion up to 80' \$258.30 up from \$257.20

New cost for extra footage from 81' to 300' \$0.82 down from \$0.96