

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for staff-assisted rate case in Marion County by County-Wide Utility Co., Inc.

DOCKET NO. 050862-WU

PETITION FOR EMERGENCY RATES

Applicant, COUNTY-WIDE UTILITY Co., INC. ("Applicant" or "County-Wide" or "Utility"), by and through its undersigned attorneys, and pursuant to Section 367.081, Florida Statutes hereby requests that the Public Service Commission grant the Utility Emergency Rates during the pendency of the Staff Assisted Rate Case currently being processed in this docket and in support thereof states as follows:

1. The Utility has had to upgrade its water service in order to provide fire flow and to comply with changes in the land development code for Marion County.

2. After analysis of the various alternatives available for meeting the new fire flow requirements, the Utility determined that interconnection of its existing system and retirement of its wells, tanks and treatment facilities, was the most economically feasible way in which to accomplish compliance with these requirements.

3. In order to avoid some of the rapidly increasing costs of interconnection and to provide the benefits of fire flow capability, the Utility immediately began negotiation with the City of Ocala for interconnection and for purchase of bulk water. The

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FPSC-COMMISSION CLERK

Utility has now constructed an interconnection between its existing system and the City of Ocala and has begun purchasing water from the City.

4. The Utility has incurred approximately \$808,000 in interconnection costs and is incurring interest on the required debt financing; increased tangible and intangible taxes; and the cost of the purchased water from the County.

5. While there have been some decreases in costs as a result of the interconnection, overall the increases in costs have been substantial.

6. All of the customers of the Utility are currently benefitting from the change over to the purchase of water from the City of Ocala, rather than operation of the Utility's prior treatment and pumping facilities, in the form of increased reliability of service, fire flow capability, and resulting decreases in property insurance rates.

7. All of the customers of the Utility are also benefitting from the Utility immediately beginning construction of these facilities because of the dramatic increase in construction material costs that have occurred between the time the Utility did construct those facilities and the present costs.

8. Because of recently discovered deterioration in the existing pressure tank, it has become clear that continued utilization of that tank was not feasible from a safety and reliability standpoint. Therefore, immediate activation of the

interconnection was the only prudent course of action for the Utility to continue to provide safe, efficient and sufficient service.

9. The substantial increased costs of the interconnect and the beginning of purchasing water from the City of Ocala has placed a tremendous financial burden on the Utility that ultimately should be borne by its customers receiving those benefits.

10. The Utility has no method by which to recover these costs, except through the Staff Assisted Rate Case currently pending before the Commission.

11. While that proceeding is pending, the Utility is incurring substantial costs solely for the benefit of its customers and has no choice at this time but to continue to incur those costs.

12. The Utility's request for interim rate relief was denied based upon the Commission's implementation of its statutory authority for interim rates in the Staff Assisted Rate Case which would not authorize interim increases in cases of this nature.

13. While the Commission denied interim rate relief, the Commissioners encouraged the staff to work with the Utility to develop a request for emergency rate relief in order to cover these costs which were and continue to be incurred in the public interest and in the interest of the Utility's existing customers during the pendency of the Staff Assisted Rate Case.

14. The Utility has prepared the attached group of schedules

demonstrating the actual costs that the Utility is incurring in receiving bulk service and providing the benefits of that bulk service to its customers on a daily basis. The Utility has developed the rates necessary to allow the Utility to recover such costs on an emergency basis, while the Staff Assisted Rate Case is pending. These schedules are attached hereto as **Exhibit "A"**.

15. The new rates as developed in Exhibit "A" represent a slight change in the Utility's rate structure. The existing rate structure involves minimum charges and involves vacation rates that are only a small fraction of the current base or minimum charges. Changes in rate structure will have to be made by the Commission in this proceeding, not only to comport with current Commission policy and standards, but also to provide fair and equitable rates to all of the customers receiving service from the Utility. In addition, the bulk contract with the City of Ocala requires, at least implicitly, implementation of a conservation rate structure by the Utility. Based upon these facts, the Utility has prepared proposed rates on an emergency basis which will more equitably distribute the increased costs. These proposed rates will allocate costs on a much more equitable basis than existing rates, and should approach the appropriate allocation of burden, which will ultimately be borne out by the final rates after full investigation by the Commission.

16. Attached as **Exhibit "B"** are tariff sheets reflecting the change in rates proposed by the Utility in Exhibit "A".

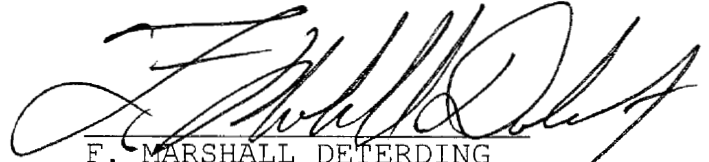
17. The Utility proposes that the Commission authorize collection of these emergency rates contained in Exhibits A and B. The Utility will deposit all additional revenues into an escrow account, and withdraw only those funds necessary for direct payment of the costs outlined in those schedules.

18. The Utility would propose that the Utility automatically be authorized to withdraw those funds for payment of reserved water capacity charges and consumption charges from the City of Ocala; payment of interest on the debt incurred in order to construct the capital facilities necessary for the interconnection; and for payment of all tangible and intangible taxes related to the new facilities. The Utility would propose that any other proposed withdrawals from the escrow account be submitted for approval by the Utility as a prerequisite to the Utility's authorization to make such withdrawals, and that the staff of the Commission be authorized to review and approve such requests administratively.

WHEREFORE, COUNTY-WIDE UTILITY CO., INC. requests that the Public Service Commission immediately authorize the collection of Emergency Rates during the pendency of the Staff Assisted Rate Case being processed in this docket, based on the figures contained in Exhibits A and B hereof and authorize collection of such rates until the Final Order is issued in the above-referenced case; and authorize the withdrawal of monies from the escrow account into which such excess revenues are deposited for the purposes of payment of the expenses directly related to such interconnect and bulk water purchased.

Respectfully submitted this
day of February, 2006, by:

28th



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Proposed Emergency Rate Increase Summary

Line No.

1	Water Interconnect Cost	807,823
2	Weighted Cost of Capital ***	9.37%
3	Average Number of Residential Customers (Schedule "C" Line 19)	472

	Total	Fixed	Variable	Percentage of Revenues	
4	<u>2005 Annualized Revenue at Current Rates (Schedule "F")</u>				
5	Residential Base Facility Charge	73,751	73,751	-	66.5%
6	Tier 1 Gallonage Charge	27,232	-	27,232	24.5%
7	Tier 2 Gallonage Charge	1,702	-	1,702	1.5%
8	General Service Base Facility Charge	2,380	2,380	-	2.1%
9	Gallonage Charge	2,742	-	2,742	2.5%
10	Private Fire Service	926	926	-	0.8%
11	Residential Standby Rate (\$3 per month)	429	429	-	0.4%
12	Misc Service Fees	1,780	1,780	-	1.6%
13	Total	110,941	79,265	31,676	100.0%
14					
15	<u>New Costs related solely to Interconnect and Purchased Water</u>				
16	Purchased Water Costs (Schedule "B" Line 33)	36,537	-	36,537	
17	Less Water Production Costs (Schedule "B" Line 17)	(16,784)	-	(16,784)	
18	Return on New Required Investment (Line 1 times Line 2)	75,693	75,693	-	
19	Increased O&M	14,850	14,850	-	
20	Tangible Taxes (Schedule "A" Line 22)	13,495	13,495	-	
21	Testing (Schedule "A" Line 36)	1,355	1,355	-	
22	Depreciation (Schedule "A" Line 10)	22,727	22,727	-	
23	Total	147,872	128,119	19,753	
24	Less Estimated Revenue from cancellation of Standby Rate (Line 65)	(4,552)	(4,552)	-	
25		143,320	123,567	19,753	
26	Divide by Expansion Factor for Regulatory Assessment Fees	0.955	0.955	0.955	
27	Required Increase in Revenue	150,073	129,390	20,684	
28					
29	Divide by 2005 Annualized Revenue (Line 13 less Line 12)	109,161	77,485	31,676	
30					
31	Percentage Increase in Rates	135%	163%	65%	
32					
33	<u>Existing Residential 5/8"x3/4"</u>	<u>Total</u>	<u>Fixed</u>	<u>Variable</u>	
34	BFC (includes 3,750 gals)		13.23		
35	Useage Rate Tier 1			1.89	
36	Useage Rate Tier 2			1.02	
37					
38	Average Bill (Sum of Lines 5-7 divided by Line 3)	18.15	13.23	4.92	
39					
40					
41	<u>Proposed Residential 5/8"x3/4"</u>	<u>Total</u>	<u>Fixed</u>	<u>Variable</u>	
42	BFC (includes 3,750 gals) *		34.83		
43	Useage Rate Tier 1			3.12	
44	Useage Rate Tier 2			1.69	
45					
46	Anticipated Average Bill with Proposed Rates	44.67	34.83	9.85	
47	Estimated Savings per Month on Home Fire Insurance (Sched. E Line 9)	(22.30)	(22.30)	-	
48	Less Existing Rate for Average Bill	(18.15)	(13.23)	(4.92)	
49	Average Effective Increase/(Decrease) **	4.22	(0.70)	4.93	
50	Effective Rate Increase/(Decrease)	23%			

** While the cost of purchased water increases the average bill by \$4.93 ("Variable" column of Line 49), the anticipated savings on fire insurance reduces the average effective increase to \$4.22 per month ("Total" column of Line 49) or 23%.

51
52

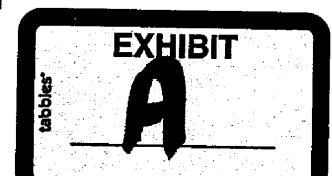
53 *Equivalent BFC with Zero Gallons --> 23.11

54

Estimated Revenue from Cancellation of Standby Rate	
Standby Revenue	429
divided by Standby Rate per month	3.00
equals Standby Rate Customer-Months	143
times Proposed BFC	<u>34.83</u>
Estimated Revenue from cancellation of Standby Rate	4,552

60
61
62

*** Taken from Final Audit Report issued on February 20, 2006 and subject to review by Utility.



Estimated Additional Operations Costs

Tangible Taxes

Line No.	Plant Additions	Original Cost	FMV	Life	Rate	Depreciation
1	304 - Land and Land Rights	2,815			0.00%	-
2	331 - Transmission and Distribution Mains	750,649		38	2.63%	19,754
3	334 - Meters and Meter Installations	1,987		17	5.88%	117
4	335 - Hydrants	25,763		40	2.50%	644
5	336 - Backflow Prevention Devices	17,631		10	10.00%	1,763
6	339 - Other Plant and Misc Equipment	<u>8,977</u>		20	5.00%	<u>449</u>
7		807,823	807,823			22,727
8		times	<u>1.68%</u>			
9	Additional Tangible Taxes		13,561			
10						
11	Plant Retirements	Original Cost	FMV			
12						
13	1/1/05 Tangible Tax Return					
14	Total Plant	76,280	33,094			
15	Tangible Taxes	divided by	<u>556</u>			
16	Effective Tax Rate		1.68%			
17						
18	Retired Plant	23,138	3,976			
19	In 2005, all plant was retired except for distribution mains and water meters.					
20		times	<u>1.68%</u>			
21	Reduction of Tangible Tax		<u>67</u>			
22	Estimated Net Increase in Tangible Taxes					13,495
23						
24						
25	Testing					
26						
27	Water Sampling					
28	2005 Test Year Routine Sampling		2,230			
29	Estimated Costs as Consecutive System		<u>2,585</u>			
30	Net Increase in Water Sampling		355			
31						
32	Annual Hydrant Maintenance Fee					
33						
34	Etimated Net Increase in Testing Costs					
35	10 Hydrants	100 ea	<u>1,000</u>			
36						<u>1,355</u>
37						
38	Net Increase in Operations Costs					14,850

Water Production vs. Purchase Cost Comparison 2005 Test Year

Line No.

1	Annual Gallons Sold (000's)	33,550		Schedule "C" Line 19
2	Estimated Loss	<u>3,355</u>	10%	Estimated Loss Rate
3	Estimated Annual Gallons Pumped (000's)	36,905		
4				
5	Water Plant Operations Cost	<u>Annual</u>	<u>Monthly</u>	
6				
7	<u>Acct No.</u> <u>Account Name</u>			
8	615 Purchased Power	5,908	492	*
9	616 Fuel for Power Prod	51	4	
10	618 Chemicals	642	53	*
11	630.03 Operation	1,860	155	Schedule "D" Line 5
12	630.06 R&M	1,248	104	Schedule "D" Line 14
13	630.10 DEP Req Water Testing	568	47	Schedule "D" Line 24
14	640 Rents	4,858	405	
15	650 Plant Landscape Maintenance	1,517	126	
16	655 Insurance	<u>132</u>	<u>11</u>	
17	Total	\$ 16,784	\$ 1,399	
18		divided by 33,550		thousand gals sold
19	Water Plant Operations Cost	\$ 0.50		per thousand gals sold
20				
21	Purchased Water Cost			
22				
23	Reserved Water Capacity Rate	\$ 0.0058		per gallon per month
24		times <u>175,000</u>		gallons for peak day
25		\$ 1,015		
26		times <u>12</u>		months
27	Annual Reserved Water Capacity Charge	\$ 12,180		
28				
29	Consumption Rate	0.66		per thousand gallons
30		times <u>36,905</u>		thousand gals purchased
31	Annual Consumption Charge	\$ 24,357		
32				
33	Annual Purchased Water Charge	\$ 36,537		
34		divided by 33,550		thousand gals sold
35	Purchased Water Rate	\$ 1.09		per thousand gals sold
36				
37	Increased Water Cost			
38				
39	Annual Purchased Water Charge	36,537		
40	Annual Water Plant Operations Cost	<u>16,784</u>		
41		\$ 19,753		
42		divided by 12		months
43		divided by <u>472</u>		avg customers
44		\$ 3.49		avg cost per customer per month
45				
46	Purchased Water Rate	1.09		
47	Water Plant Operations Cost	<u>0.50</u>		
48		\$ 0.59		per thousand gallons

* Annualized due to water plant shut down in November

Water Production Cost Comparison (2005 Test Year)
Purchased Water Estimate by Month

Line
No.

1	Reserved Water Capacity Rate	\$ 0.0058	per gallon per month
2	Reservation Amount	175,000	gallons for peak day
3	Consumption Rate	\$ 0.66	per thousand gallons
4	Loss Percentage	10%	
5			

		Metered	Estimated	Reservation	Consumption	Total	Estimated	Customers
	Month	Useage	Pumped	Charge	Charge	Charge	Monthly	Billed
			Water				Average	
							Daily Flow	
7	Jan	2,709,300	2,980,230	\$ 1,015	\$ 1,967	2,982	97,980	480
8	Feb	2,951,300	3,246,430	\$ 1,015	\$ 2,143	3,158	106,732	480
9	Mar	2,671,400	2,938,540	\$ 1,015	\$ 1,939	2,954	96,610	484
10	Apr	3,012,000	3,313,200	\$ 1,015	\$ 2,187	3,202	108,927	478
11	May	3,100,500	3,410,550	\$ 1,015	\$ 2,251	3,266	112,128	469
12	June	2,872,800	3,160,080	\$ 1,015	\$ 2,086	3,101	103,893	466
13	July	2,312,700	2,543,970	\$ 1,015	\$ 1,679	2,694	83,637	465
14	Aug	2,655,400	2,920,940	\$ 1,015	\$ 1,928	2,943	96,031	466
15	Sep	3,322,000	3,654,200	\$ 1,015	\$ 2,412	3,427	120,138	460
16	Oct	2,295,700	2,525,270	\$ 1,015	\$ 1,667	2,682	83,023	465
17	Nov	3,150,500	3,465,550	\$ 1,015	\$ 2,287	3,302	113,936	470
18	Dec	2,496,300	2,745,930	\$ 1,015	\$ 1,812	2,827	90,277	475
19	Total	33,549,900	36,904,890	\$ 12,180	\$ 24,357	\$ 36,537	101,109	472 Average

**Water Production Cost
(2005 Test Year)
Details**

Line
No.

1	<u>630.03</u>	<u>Plant Operation</u>	
2		Total Operations	265.00
3		Line Sampling	<u>110.00</u>
4		Net Plant Operations	155.00 per month
5			
6			
7	<u>630.06</u>	<u>Plant R&M</u>	
8	5/25/2005	Replace air line	392.20
9	5/1/2005	replace compressor	264.15
10	6/14/2005	replace pressure switch	145.00
11		"	55.00
12		"	112.50
13		"	<u>278.85</u>
14			1,247.70
15			
16	<u>630.10</u>	<u>DEP Required Water Testing</u>	
17	2003		1,385.00
18	2004		890.00
19	2005		<u>405.00</u>
20		Total	2,680.00
21		divided by	<u>3</u>
22		Average	893.33
23		Less Lead and Copper	<u>325.00</u>
24		Avg Plant Testing	568.33

Annual Insurance Cost Estimate

Line No.	Type Home	Home Value	Without Fire Hydrants	With Fire Hydrants	Savings
1	Frame				
2		100,000	1,055	747	308
3		200,000	1,932	1,317	615
4	Block				
5		100,000	759	621	138
6		200,000	1,341	1,064	277
7			Annual Average		335
8			divided by		12 months
9			Monthly Savings		27.88
10	Homes currently within 1,000 feet of hydrant				80%
11			Average Savings		22.30

Rates are based on quotes from American Strategic Insurance for a 7 year old home through Lossing Insurance Agency, Ocala, FL on 2/14/06.

Line No.		Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Water Sold (Gallons)	33,605,900	2,710,500	2,951,300	2,722,400	3,014,900	3,100,500	2,872,800	2,312,700	2,655,400	3,322,000	2,295,700	3,151,400	2,496,300
2	General Service Water Sold (Gallons)	1,165,300	47,400	47,400	56,300	64,000	70,200	69,400	53,400	50,100	49,200	66,800	310,600	280,500
3	Residential Water Sold (Gallons)	32,440,600	2,663,100	2,903,900	2,666,100	2,950,900	3,030,300	2,803,400	2,259,300	2,605,300	3,272,800	2,228,900	2,840,800	2,215,800
4														
5	Water Sales (System Totals)	104,264	8,480	8,747	8,428	9,034	9,105	8,704	7,877	8,649	9,607	7,928	9,325	8,380
6	General Service Sales (Billing Registers)	2,811	127	118	134	173	180	173	161	156	151	172	641	625
7	Residential Sales	101,453	8,353	8,629	8,294	8,861	8,925	8,531	7,716	8,493	9,456	7,756	8,684	7,755
8														
9	Water Sales (System Totals)	104,264												
10	Adjustments (Codes 0 & 9)	(273)	-	-	-	(70)	(17)	(13)	(26)	(28)	13	-	(28)	(104)
11	Adjusted Total Water Sales	103,991	8,353	8,629	8,294	8,791	8,908	8,518	7,690	8,465	9,469	7,756	8,656	7,651
12	Total Metered Revenue (G/L)	103,992												
13	Difference	(1)												
14														
15	Billing Register													
16	Total Accounts	5,963	497	496	496	495	491	494	495	500	498	500	502	499
17	Less General Service Accounts	35	2	2	2	3	3	3	3	3	3	3	4	4
18	Less Inactive Accounts	314	13	16	13	18	23	29	31	37	39	37	33	25
19	Active Residential Accounts	5,649	484	480	483	477	468	465	464	463	459	463	469	474
20														
21	Invoiced No. of Bills (A/P)	5,675	481	481	486	480	470	468	467	466	460	464	474	478
22														
23	Water Sales Accounts (System Tot)	5,645	480	480	483	477	468	465	464	463	459	463	469	474
24	Less General Service Accounts	35	2	2	2	3	3	3	3	3	3	3	4	4
25	Residential Bills Printed	5,610	478	478	481	474	465	462	461	460	456	460	465	470
26	Prorated Accounts (Billing Register)	71	5	5	5	4	2	7	9	7	5	8	11	3
27	Full Month Residential Accounts	5,539	473	473	476	470	463	455	452	453	451	452	454	467
28														
29	Prorated Total Amount (Billing Register)	503.24	45.31	36.05	32.69	28.88	10.37	50.58	56.37	57.33	31.40	57.42	75.41	21.43
30														
31	Exceptional Usage Report													
32	Under 3,750	46.5%												
33	Accounts	2,930	252	236	251	220	199	215	273	258	217	297	226	286
34	Gallons	5,117,000	502,700	459,900	494,500	407,900	325,700	357,200	446,900	384,900	324,000	508,800	379,500	525,000
35	Over 3,750	51.2%												
36	Bills	2,999	243	260	243	271	289	276	219	239	278	200	272	209
37	Gallons	27,323,600	2,160,400	2,444,000	2,171,600	2,543,000	2,704,600	2,446,200	1,812,400	2,220,400	2,948,800	1,720,100	2,461,300	1,690,800
38	Gallons included in Base	11,246,250	911,250	975,000	911,250	1,016,250	1,083,750	1,035,000	821,250	896,250	1,042,500	750,000	1,020,000	783,750
39	Gallons Charged	14,408,450	1,087,150	1,154,600	990,650	1,422,550	1,515,550	1,373,300	948,950	1,282,850	1,741,800	854,900	1,317,500	738,650
40	Over 22,500	2.3%												
41	Bills	129	8	13	7	14	15	7	4	14	19	6	16	6
42	Gallons	4,571,400	342,000	606,900	427,200	419,200	442,800	195,400	132,200	376,300	592,000	250,200	483,800	303,400
43	Gallons included in Base	2,902,500	180,000	292,500	157,500	315,000	337,500	157,500	90,000	315,000	427,500	135,000	360,000	135,000
44	Gallons Charged	1,668,900	162,000	314,400	269,700	104,200	105,300	37,900	42,200	61,300	164,500	115,200	123,800	168,400
45	Total	100.0%												
46	Gallons	32,440,600	2,663,100	2,903,900	2,666,100	2,950,900	3,030,300	2,803,400	2,259,300	2,605,300	3,272,800	2,228,900	2,840,800	2,215,800
47														
48	Gallon Difference	0.000%	-	-	-	-	-	-	-	-	-	-	-	-
49														

						Customer-Months	Current BFC	Total
50	Residential Base Facility Charge	5,539	13.23	73,281	2005 General Service Revenues			
51	Prorated BFC	71	6.62	470	Less BFC/Fire			
52	Tier 3,750 - 22,500	14,408,450	1.89	27,232	Gallage Revenues			
53	Over 22,500	1,668,900	1.02	1,702				
54	Annualized Residential Revenue			102,685	Average 2005 Gallonage Charge			
55					divided by			
56					times			
57					times			
58					times			
59					times			
60					times			
61					times			

	Current BFC/Fire	Customer-Months	Current BFC	Total
1" meters	2,811	24	33.05	793
1.5" Meters	1,212	4	66.10	264
Gallage Revenues	1,599	28		1,058
Private Fire	28	2	77.18	154
Annualized BFC/Fire	28			
1" meters	28	24	33.05	793
1.5" Meters	28	4	66.10	1,586
Annualized BFC	28	48		2,380
Annualized Private Fire	28	12	77.18	926

COUNTY-WIDE UTILITY CO., INC.

Proposed Tariff Sheets

EXHIBIT B

NAME OF COMPANY County-Wide Utility Co., Inc.
WATER TARIFF
BAHIA OAKS - MARION COUNTY

GENERAL SERVICE

RATE SCHEDULE (GS)

- AVAILABILITY - Available throughout the area served by the company.
- APPLICABILITY - For water service to any customer for which no other schedule applies.
- LIMITATIONS - Subject to all the Rules and Regulations of this Tariff and the General Rules and Regulations of the Commission.
- BILLING PERIOD - Monthly

<u>RATE</u>	<u>Meter Size</u>	<u>Base Facility Charge</u>
	5/8" X 3/4"	\$34.83
		<u>Gallonage Charge</u>
	3,751 Gals.-22,500 Gals. (per 1,000 gals.)	\$ 3.12
	Over 22,500 gallons (per 1,000 gals.)	\$ 1.69
	1"	<u>Base Facility Charge</u>
		\$86.92
		<u>Gallonage Charge</u>
	9,400 Gals.-46,800 Gals. (per 1,000 gals.)	\$3.12
	Over 46,800 gallons (per 1,000 gals.)	\$1.69

TERMS OF PAYMENT - Bills are due and payable when rendered and become delinquent if not paid within (20) twenty days. After five (5) working days, written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE:

Dirk J. Leeward
ISSUING OFFICER

TYPE OF FILING: Emergency Rate Increase

President
TITLE

NAME OF COMPANY County-Wide Utility Co., Inc.
WATER TARIFF
BAHIA OAKS - MARION COUNTY

RESIDENTIAL SERVICE

RATE SCHEDULE (RS)

AVAILABILITY - Available throughout the area served by the company.

APPLICABILITY - For water service for all purposes in private residences and individually metered apartment units.

LIMITATIONS - Subject to all the Rules and Regulations of this Tariff and the General Rules and Regulations of the Commission.

BILLING PERIOD - Monthly

RATE -

<u>Meter Size</u>	<u>Base Facility Charge</u>
5/8 x 3/4" (0-3,750 Gallons)	\$34.83
	<u>Gallonage Charge</u>
3,751 Gals.-22,500 Gals (per 1,000 gals.)	\$ 3.12
Over 22,500 gallons (per 1000 gals.)	\$ 1.69

MINIMUM CHARGE - \$34.83

TERMS OF PAYMENT - Bills are due and payable when rendered and become delinquent if not paid within (20) twenty days. After five (5) working days, written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.

EFFECTIVE DATE:

Dirk J. Leeward
ISSUING OFFICER

TYPE OF FILING: Emergency Rate Increase

President
TITLE