SCHEDULE CT-1 PAGE 1 OF 1

CONSERVATION ADJUSTMENT TRUE-UP

FOR MONTHS

January-05 THROUGH

December-05

1.	ADJUSTED END	OF PERIOD TOTA	L NET TRUE-U	IP .		
2.	FOR MONTHS	January-05	THROUGH	December-05		
3.	END OF PERIOD	NET TRUE-UP				
4.	PRINCIPAL				 66,914	
5.	INTEREST				 (2,441)	64,473
6.	LESS PROJECT	ED TRUE-UP				
7.	November-05	(DATE) HEARING	GS .			
8.	PRINCIPAL				29,966	
9.	INTEREST				 (3,708)	26,258
10.	ADJUSTED END	OF PERIOD TOTA	L TRUE-UP			38,215

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DOCUMENT NUMBER-DATE

03828 MAY-18

FPSC-COMMISSION CLERK

SCHEDULE CT-2 PAGE 1 OF 3

ANALYSIS OF ENERGY CONSERVATION PROGRAM COSTS ACTUAL VS PROJECTED

	FOR MONTHS	January-05	THROUGH	December-05	
-		ACTUAL		PROJECTED	DIFFERENCE
1.	Labor/Payroll	322,915		301,879	21,036
2.	Advertisement	781,478		789,935	(8,457)
· 3 ,	Legal	706		706	
4.	Outside Services	30,411		43,909	(13,498)
5.	Vehicle	4,558		7,977	(3,419)
6.	Materials & Supplies	26,567		53,249	(26,682)
7.	Travel	2,495		7,223	(4,728)
8.	General & Administrative	22,443		19,769	2,674
9.	Incentives	1,020,530		1,095,840	(75,310)
10.	Other	5,456		4,866	590
11.	SUB-TOTAL	2,217,559		2,325,353	(107,794)
12.	PROGRAM REVENUES	*****			
13.	TOTAL PROGRAM COSTS	2,217,559		2,325,353	(107,794)
14.	LESS: PRIOR PERIOD TRUE-UP	19,699		19,699	
15.	AMOUNTS INCLUDED IN RATE BASE				
16.	CONSERVATION ADJ REVENUE	(2,170,344)		(2,315,086)	144,742
17.	ROUNDING ADJUSTMENT)	e en		
18.	TRUE-UP BEFORE INTEREST	66,914		29,966	36,948
19	ADD INTEREST PROVISION	(2,441)		(3,708)	1,267
20	END OF PERIOD TRUE-UP	04.450		00.000	
,20.	END OF PERIOD IRUE-UP	64,473		26,258	38,215

() REFLECTS OVERRECOVERY

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SCHEDULE CT-2 PAGE 3 OF 3

COMPANY: FLORIDA PUBLIC UTILITIES COMPANY

CONSERVATION COSTS PER PROGRAM-VARIANCE ACTUAL VS PROJECTED VARIANCE ACTUAL VS PROJECTED

FOR MONTHS

January-05 THROUGH December-05

												SUB	PROGRAM	
	PROGRAM NAME	LABOR/PAY	ADVERTISE.	LEGAL	OUT.SERV.	VEHICLE	MAT.&SUPP.	TRAVEL.	G&A	INCENTIVES	OTHER	TOTAL	REVENUES	TOTAL
					1.11			(0.000)	4.500	the rock	(FO)	10.180		10,180
1.	GoodCents Home	7,911	48,094		(4,739)	373	(9,086)	(2,360)	1,562	(31,525)	(50)			
2.	Resid. Appliance Replacement	3,075	1,060							8,795		12,930		12,930
3	GoodCents Conservation Education	368	24,692				(1.250)					23,810		23,810
4	GoodCents Space Conditioning	1,280	(23)		(10,124)					(3,580)		(12,447)		(12,447)
5	GoodCents Energy Survey	2,096	14,701		(940)		(3,330)			(180)		12,347		12,347
6	GoodCents Appliance Upgrade	(595)	8,586							(48,260)		(40,269)		(40,269)
7	GoodCentsDealer / Contractor	33	3,648				100			Jan Barrier		3,681		3,681
10.	GoodCents Commercial Energy Survey	(1,058)	(3,786)	- 1	1,600		(2.590)			(560)		(6,394)		(6,394)
12	Commercial Equipment Repair		• • •				(1,160)					(1,160)		(1,160)
13	Res. Service Reactivation		(380)									(380)		(380)
14.	Common	7,926	(105,049)		705	(3,792)	(9,266)	(2,368)	1,112		640	(110,092)		(110,092)

TOTAL ALL PROGRAMS	21,036 (8,457) (13,498)	(3,419) (26,682) (4,728)	2,674 (75,310)	590 (107,794) (107,794)

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ACTUAL CONSERVATION PROGRAM COSTS PER PROGRAM

FOR MONTHS

14.

Common

January-05 THROUGH

193,433

188,386

December-05

706

105

16,180

5,456

427,574

50 51 52 53 54 55 56 57 58 59 SUB PROGRAM PROGRAM NAME LABOR/PAY ADVERTISE. LEGAL OUT.SERV. VEHICLE MAT.&SUPP. TRAVEL G&A INCENTIVES OTHER **TOTAL** REVENUES TOTAL GoodCents Home 36,705 107,906 10,580 697 4,543 937 5,490 687,459 854,317 854,317 Resid. Appliance Replacement 18,462 96,148 40 80,365 195,015 195,015 216,313 GoodCents Conservation Education 736 213,608 1,706 163 100 216,313 GoodCents Space Conditioning 7,792 1,284 4,167 138 13,381 13,381 GoodCents Energy Survey 13,455 18,249 3,720 7,712 908 473 63 44,580 44,580 GoodCents Appliance Upgrade 252,580 23,688 149,360 40 425,668 425,668 GoodCentsDealer / Contractor 33 4,220 4,253 4,253 10. GoodCents Commercial Energy Survey 28,611 448 5,013 90 164 200 63 34,589 34,589 12 Commercial Equipment Repair Res. Service Reactivation 1,869 1,869 13. 1,869

3,861

14,222

5,225

TOTAL ALL DOCODANO	200.045	704 470	700	00.444	4.550	26 567	0.405	22 443	1.020.530	£ 450	0.047.550	0.047.550
TOTAL ALL PROGRAMS	322,915	781,478	706	30,411	4,558	20,567	2,495	22,443	1,020,530	5,456	2,217,559	2,217,559
										-	•	

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SCHEDULE CT-2 PAGE 2 OF 3

427,574

ENERGY CONSERVATION ADJUSTMENT CALCULATION OF TRUE-UP AND INTEREST PROVISION SUMMARY OF EXPENSES BY PROGRAM BY MONTH

	FOR MONTHS	January-05	THROUGH	December-05										
A.	CONSERVATION EXPENSE BY PROGRAM	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
1. 2. 3. 4. 5. 6. 7.	GoodCents Home Resid. Appliance Replacement GoodCents Conservation Education GoodCents Space Conditioning GoodCents Space Conditioning GoodCents Energy Survey GoodCents Appliance Upgrade GoodCentsDealer / Contractor GoodCents Commercial Energy Survey	39,439 11,611 11,604 1,227 4,820 35,524 73 4,624	36,277 10,692 8,093 37 2,201 32,640 467 1,944	100,648 16,255 8,590 576 1,147 30,900	71,170 18,648 16,321 2,959 4,259 34,327	54,246 9,767 6,455 499 2,016 24,168 2,566	77,404 19,898 19,789 1,401 2,504 34,928	63,699 11,389 10,091 3,055 1,246 21,417 32 2,764	139,825 56,896 54,730 1,574 4,474 78,236	118,424 16,698 27,867 37 2,913 33,955 476 2,780	64,003 8,578 20,116 901 9,667 26,722 804 2,363	20,035 8,618 18,842 661 3,553 37,399 367 1,981	69,147 5,965 13,815 454 5,780 35,452 2,034 3,947	854,317 195,015 216,313 13,381 44,580 425,668 4,253 34,589
12 13. 14.	Commercial Equipment Repair Res. Service Reactivation Common	32,132	1,100 30,710	50,876	268 58,709	501 35,449	38,983	26,434	36,216	39,068	27,590	30,574	20,833	1,869 427,574
15. 16. 17. 18.														
19. 20.		· .							÷ .					
21.	TOTAL ALL PROGRAMS	141,054	124,161	211,915	209,887	135,667	197,551	140,127	374,778	242,218	160,744	122,030	157,427	2,217,559
22.	LESS AMOUNT INCLUDED IN RATE BASE													
23.	RECOVERABLE CONSERVATION EXPENSES	141,054	124,161	211,915	209,887	135,667	197,551	140,127	374,778	242,218	160,744	122,030	157,427	2,217,559

EXHIBIT NO. DOCKET NO. 060004-GU FLORIDA PUBLIC UTILITIES COMPANY (MSS-1)

SCHEDULE CT-3 PAGE 2 OF 3

COMPANY: FLORIDA PUBLIC UTILITIES COMPANY

CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR MONTHS

January-05 THROUGH December-05

В.	CONSERVATION REVENUES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
1.	RESIDENTIAL CONSERVATION													
2.	CONSERVATION ADJ. REVENUES	(258,345)	(251,082)	(238,953)	(207,717)	(174,054)	(141,593)	(132,614)	(120,514)	(129,085)	(132,737)	(167,819)	(215,831)	(2,170,344)
3.	TOTAL REVENUES	(258,345)	(251,082)	(238,953)	(207,717)	(174,054)	(141,593)	(132,614)	(120,514)	(129,085)	(132,737)	(167,819)	(215,831)	(2,170,344)
4.	PRIOR PERIOD TRUE-UP ADJ. NOT APPLICABLE TO THIS PERIOD	1,637	1,642	1,642	1,642	1,642	1,642	1,642	1,642	1,642	1,642	1,642	1,642	19,699
5. '	CONSERVATION REVENUE APPLICABLE	(256,708)	(249,440)	(237,311)	(206,075)	(172,412)	(139,951)	(130,972)	(118,872)	(127,443)	(131,095)	(166,177)	(214,189)	(2,150,645)
6 .	CONSERVATION EXPENSES (FROM CT-3, PAGE 1, LINE 23)	141,054	124,161	211,915	209,887	135,667	197,551	140,127	374,778	242,218	160,744	122,030	157,427	2,217,559
7.	TRUE-UP THIS PERIOD (LINE 5 - 6)	(115,654)	(125,279)	(25,396)	3,812	(36,745)	57,600	9,155	255,906	114,775	29,649	(44,147)	(56,762)	66,914
8.	INTEREST PROVISION THIS PERIOD (FROM CT-3, PAGE 3, LINE 10)	(79)	(346)	(540)	(603)	(680)	(691)	(645)	(297)	251	466	440	283	(2,441)
9.	TRUE-UP AND INTEREST PROVISION BEGINNING OF MONTH	19,699	(97,671)	(224,938)	(252,516)	(250,949)	(290,016)	(234,749)	(227,881)	26,086	139,470	167,943	122,594	19,699
9A.	DEFERRED TRUE-UP BEGINNING OF PERIOD													
10.	PRIOR TRUE-UP COLLECTED (REFUNDED)	(1,637)	(1,642)	(1,642)	(1,642)	(1,642)	(1,642)	(1,642)	(1,642)	(1,642)	(1,642)	(1,642)	(1,642)	(19,699)
11.	TOTAL NET TRUE-UP (LINES 7+8+9+9A+10)	(97,671)	(224,938)	(252,516)	(250,949)	(290,016)	(234,749)	(227,881)	26,086	139,470	167,943	122,594	64,473	64,473

EXHIBIT NO.

DOCKET NO. 060004-GU
FLORIDA PUBLIC UTILITIES COMPANY
(MSS-1)

SCHEDULE CT-3 PAGE 3 OF 3

COMPANY: FLORIDA PUBLIC UTILITIES COMPANY

CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR MONTHS

January-05 THROUGH December-05

C.	INTEREST PROVISION	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
1.	BEGINNING TRUE-UP (LINE B-9)	19,699	(97,671)	(224,938)	(252,516)	(250,949)	(290,016)	(234,749)	(227,881)	26,086	139,470	167,943	122,594	19,699
2.	ENDING TRUE-UP BEFORE INTEREST (LINES B7+B9+B9A+B10)	(97,592)	(224,592)	(251,976)	(250,346)	(289,336)	(234,058)	(227,236)	26,383	139,219	167,477	122,154	64,190	66,914
3.	TOTAL BEG. AND ENDING TRUE-UP	(77,893)	(322,263)	(476,914)	(502,862)	(540,285)	(524,074)	(461,985)	(201,498)	165,305	306,947	290,097	186,784	86,613
4.	AVERAGE TRUE-UP (LINE C-3 X 50%)	(38,947)	(161,132)	(238,457)	(251,431)	(270,143)	(262,037)	(230,993)	(100,749)	82,653	153,474	145,049	93,392	43,307
5.	INTEREST RATE - FIRST DAY OF REPORTING BUSINESS MONTH	2.34%	2.50%	2.65%	2.78%	2.98%	3.06%	3.27%	3.43%	3.64%	3.64%	3.64%	3.64%	
6.	INTEREST RATE - FIRST DAY OF SUBSEQUENT BUSINESS MONTH	2.50%	2.65%	2.78%	2.98%	3.06%	3.27%	3.43%	3.64%	3.64%	3.64%	3.64%	3.64%	
7.	TOTAL (LINE C-5 + C-6)	4.84%	5.15%	5.43%	5.76%	6.04%	6.33%	6.70%	7.07%	7.28%	7.28%	7.28%	7.28%	
8.	AVG. INTEREST RATE (C-7 X 50%)	2.42%	2.58%	2.72%	2.88%	3.02%	3.17%	3.35%	3.54%	3.64%	3.64%	3.64%	3.64%	
9.	MONTHLY AVERAGE INTEREST RATE	0.202%	0.215%	0.226%	0.240%	0.252%	0.264%	0.279%	0.295%	0.303%	0.303%	0.303%	0.303%	
10.	INTEREST PROVISION (LINE C-4 X C-9)	(79)	(346)	(540)	(603)	(680)	(691)	(645)	(297)	251	466	440	283	(2,441)

EXHIBIT NO.

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FLORIDA PUBLIC UTILITIES COMPANY
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SCHEDULE OF CAPITAL INVESTMENT, DEPRECIATION & RETURN

FOR MONTHS January-05 THROUGH December-05

	PROGRAM NAME:		BEGINNING OF PERIOD	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
1.	INVESTMENT															
2.	DEPRECIATION BASE															
3.	DEPRECIATION EXPENSE															
4.	CUMULATIVE INVESTMENT															
5.	LESS:ACCUMULATED DEPRECIATION	N					2.3									
6.	NET INVESTMENT															
7.	AVERAGE INVESTMENT															
8.	RETURN ON AVERAGE INVESTMENT															
9.	RETURN REQUIREMENTS															
10.	TOTAL DEPRECIATION AND RETURN	r esi														NONE

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FLORIDA PUBLIC UTILITIES COMPANY (MSS-1)
PAGE 8 OF 18

RECONCILIATION AND EXPLANATION OF DIFFERENCES BETWEEN FILING AND PSC AUDIT

FOR MONTHS January-05 THROUGH December-05

SCHEDULE CT-5 PAGE 1 OF 1

AUDIT EXCEPTION:

TO OUR KNOWLEDGE, NONE EXIST

COMPANY RESPONSE:

EXHIBIT NO.

DOCKET NO. 060004-GU
FLORIDA PUBLIC UTILITIES COMPANY (MSS-1)
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- 1. Full House Residential New Construction Program
- 2. Residential Appliance Replacement Program
- 3. Residential Appliance Retention Program
- 4. Residential Service Reactivation Program
- 5. Residential Conservation Service Program
- 6. Commercial Conservation Service Program
- 7. Conservation Education Program
- 8. Space Conditioning Program

EXHIBIT NO._____ DOCKET NO. 060004-GU FLORIDA PUBLIC UTILITIES CO. (MSS-1) PAGE 10 OF 18

SCHEDULE CT-6 PAGE 2 OF 9

PROGRAM TITLE: Full House Residential New Construction Program

BRANDING:

Marketing and promotional title will be GOODCENTS NATURAL GAS HOME

PROGRAM DESCRIPTION:

This program is designed to increase the overall energy efficiency in the residential singleand multi-family new construction market by promoting energy-efficient natural gas appliances. The program offers builders and developers incentives in the form of cash allowances to defray the additional costs associated with the installation of natural gas supply service lines, house fuel line piping, venting and purchase of efficient natural gas appliances.

PROGRAM ALLOWANCES:

Furnace or Hydro Heater	\$300
Water Heater	\$300
Range	\$ 85
Dryer	\$ 85

PROGRAM ACCOMPLISHMENTS:

For January 2005 through December 2005 the goal for the number of program participants was 1,000.

A total of 1,138 homes were actually connected by FPUC during this reporting period. A total of 592 furnace/hydro-heaters, 1,194 water heaters, 1,097 ranges and 964 dryers were reported in these homes.

PROGRAM FISCAL EXPENDITURES:

The expenditures for the reporting period of January 1, 2005 through December 31, 2005 were \$854,317.

PROGRAM PROGRESS SUMMARY:

FPSC approval of this program occurred on August 29, 2000. From the inception of this program on September 1, 2000 through December 31, 2005, FPUC has connected 5,617 single- and multi-family homes to its natural gas system.

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FLORIDA PUBLIC UTILITIES CO. (MSS-1)
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SCHEDULE CT-6 PAGE 3 OF 9

PROGRAM TITLE: RESIDENTIAL APPLIANCE REPLACEMENT PROGRAM

BRANDING:

Marketing and promotional title will be GOODCENTS APPLIANCE REPLACEMENT PROGRAM

PROGRAM DESCRIPTION:

This program is designed to encourage the replacement of inefficient non-natural gas residential appliances with energy-efficient natural gas appliances. The program offers incentives in the form of cash allowances to residential consumers to assist in defraying the additional costs associated with the installation of efficient natural gas appliances.

PROGRAM ALLOWANCES:

Furnace or Hy	dro heater	\$330
Water Heater		\$330
Range		\$ 50
Dryer		\$ 50

PROGRAM ACCOMPLISHMENTS:

For January 2005 through December 2005 the goal for the number of program participants was 200.

A total of 373 homes actually replaced one or more existing, non-natural gas appliance (furnace/hydro-heat, water heater, range or dryer) during this reporting period. A total of 5 furnace/hydro-heaters, 373 water heaters, 264 ranges and 166 dryers were reported in these homes.

PROGRAM FISCAL EXPENDITURES:

The expenditures for the reporting period of January 1, 2005 through December 31, 2005 were \$195,015.

PROGRAM PROGRESS SUMMARY:

FPSC approval of this program occurred on August 29, 2000. This program was implemented on September 1, 2000. From the inception of the program through December 31, 2005, a total of 1,523 homes have replaced one or more existing, non-natural gas appliance (furnace/hydro-heat, water heater, range or dryer) with energy efficient natural gas appliances.

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SCHEDULE CT-6 PAGE 4 OF 9

PROGRAM TITLE: RESIDENTIAL APPLIANCE RETENTION PROGRAM

BRANDING:

Marketing and promotional title will be GOODCENTS APPLIANCE RETENTION PROGRAM

PROGRAM DESCRIPTION:

This program is designed to promote the retention of energy-efficient appliances for current natural gas customers. The program offers allowances to customers to assist in defraying the cost of purchasing and installing more expensive energy-efficient appliances.

PROGRAM ALLOWANCES:

Water Heater

\$350

PROGRAM ACCOMPLISHMENTS:

For January 2005 through December 2005 the goal for the number of program participants was 1,125.

A total of 660 natural gas water heaters were actually retained during this reporting period.

PROGRAM FISCAL EXPENDITURES:

The expenditures for the reporting period of January 1, 2005 through December 31, 2005 were \$425,668.

PROGRAM PROGRESS SUMMARY:

FPSC approval of this program occurred on August 29, 2000. This program was implemented on September 1, 2000. From the inception of this program through December 31, 2005, FPUC has retained 4,080 natural gas water heaters were actually retained to FPU's natural gas distribution system.

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SCHEDULE CT-6 PAGE 5 OF 9

PROGRAM TITLE: RESIDENTIAL SERVICE REACTIVATION PROGRAM

BRANDING:

Marketing and promotional title will be GOODCENTS SERVICE REACTIVATION PROGRAM

PROGRAM DESCRIPTION:

This program is designed to encourage the reactivation of existing residential service lines that are scheduled to be cut-off and capped. The program offers incentives in the form of cash allowances to residential consumers to assist in defraying the additional costs associated with the purchase and the installation of energy-efficient natural gas appliances.

PROGRAM ALLOWANCES:

Service Reactivation (the installation of a water heater is required) \$350

PROGRAM ACCOMPLISHMENTS:

For January 2005 through December 2005 the goal for the number of program participants was 10.

A total of 0 (none) residential, natural gas service lines with water heaters were actually reactivated during this reporting period.

PROGRAM FISCAL EXPENDITURES:

The expenditures for the reporting period of January 1, 2005 through December 31, 2005 were \$1,869.

PROGRAM PROGRESS SUMMARY:

FPSC approval of this program occurred on August 29, 2000. This program was implemented on September 1, 2000. From the inception of this program through August 31, 2005, FPUC has not reactivated any services with water heaters as a result of this program.

SCHEDULE CT-6 PAGE 6 OF 9

PROGRAM TITLE: RESIDENTIAL CONSERVATION SERVICE PROGRAM

BRANDING:

Marketing and promotional title will be GOODCENTS HOME ENERGY SURVEY PROGRAM

PROGRAM DESCRIPTION:

This program is designed to assist residential customers in conserving all forms of energy consumption. Certified company representatives or private contractors will conduct energy surveys. This service will be provided based on customer requests and scheduling availability.

PROGRAM ALLOWANCES:

None applicable.

PROGRAM ACCOMPLISHMENTS:

For January 2005 through December 2005 the goal for the number of program participants was 20.

A total of 4 residential home energy surveys were actually completed during this reporting period.

PROGRAM FISCAL EXPENDITURES:

The expenditures for the reporting period of January 1, 2005 through December 31, 2005 were \$44,580.

PROGRAM PROGRESS SUMMARY:

FPSC approval of this program occurred on August 29, 2000. This program was implemented on September 1, 2000. Since the inception of this program through December 13, 2005, 22 residential customers have participated.

Changes in FPUC's Marketing Department staff and the training of personnel will improve future marketing of this program to its customers and increase participation rates significantly.

EXHIBIT NO._____ DOCKET NO. 060004-GU FLORIDA PUBLIC UTILITIES CO. (MSS-1) PAGE 15 OF 18

SCHEDULE CT-6 PAGE 7 OF 9

PROGRAM TITLE: Commercial Conservation Service Program

BRANDING:

Marketing and promotional title will be GOODCENTS COMMERCIAL ENERGY SURVEY PROGRAM

PROGRAM DESCRIPTION:

This program is designed to assist commercial customers in conserving all forms of energy consumption. Certified company representatives or private contractors will conduct energy surveys. This service will be provided based on customer requests and scheduling availability.

PROGRAM ALLOWANCES:

None applicable.

PROGRAM ACCOMPLISHMENTS:

For January 2005 through December 2005 the goal for the number of program participants was 50.

A total of 1 commercial energy survey was actually completed during this reporting period.

PROGRAM FISCAL EXPENDITURES:

The expenditures for the reporting period of January 1, 2005 through December 31, 2005 were \$34,589.

PROGRAM PROGRESS SUMMARY:

FPSC approval of this program occurred on August 29, 2000. This program was implemented on September 1, 2000. From the inception of this program through December 31, 2005, 111 commercial customers have participated.

Changes in FPUC's Marketing Department staff and the training of personnel will improve future marketing of this program to its customers and increase participation rates significantly.

EXHIBIT NO.______ DOCKET NO. 060004-GU FLORIDA PUBLIC UTILITIES CO. (MSS-1) PAGE 16 OF 18

SCHEDULE CT-6 PAGE 8 OF 9

PROGRAM TITLE: Conservation Education Program

BRANDING:

Marketing and promotional title will be GOODCENTS CONSERVATION EDUCATION PROGRAM

PROGRAM DESCRIPTION:

The purpose of this program is to teach adults and young people about conservation measures designed to reduce energy consumption and consequently reduce their utility bills.

PROGRAM ALLOWANCES:

Not applicable.

PROGRAM ACCOMPLISHMENTS:

For January 2005 through December 2005 the goal for the number of program events was 45 adult and/or youth group presentations or workshops with 450 participants.

A total of 14 conservation education events were actually completed during this reporting period, with an estimated total of 2,349 participants.

PROGRAM FISCAL EXPENDITURES:

The expenditures for the reporting period of January 1, 2005 through December 31, 2005 were \$216,313.

PROGRAM PROGRESS SUMMARY:

FPSC approval of this program occurred on August 29, 2000. This program was implemented on September 1, 2000. From the inception of this program through December 31, 2005, FPUC has given 69 adult and youth presentations.

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DOCKET NO. 060004-GU
FLORIDA PUBLIC UTILITIES CO. (MSS-1)
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SCHEDULE CT-6 PAGE 9 OF 9

PROGRAM TITLE:

SPACE CONDITIONING PROGRAM

BRANDING:

Marketing and promotional title will be

GOODCENTS SPACE CONDITIONING PROGRAM

PROGRAM DESCRIPTION:

This program is designed to convert on-main customers from electric space conditioning equipment to energy-efficient natural gas space conditioning equipment. The program provides an allowance to qualifying participants to compensate for higher initial costs of natural gas space conditioning equipment and the associated installation costs. This program also reduces summer as well as winter peak demand and contributes to the conservation of kwh/kwd consumption.

PROGRAM ALLOWANCES:

Residential

\$1200 (For Robur model or equivalent unit)

Non-Residential

\$ 50 per ton

PROGRAM ACCOMPLISHMENTS:

For January 2005 through December 2005 the goal for the number of program participants was 2.

A total of 0 (none) natural gas space conditioning installations were actually completed during this reporting period.

PROGRAM FISCAL EXPENDITURES:

The expenditures for the reporting period of January 1, 2005 through December 31, 2005 were \$13,381.

PROGRAM PROGRESS SUMMARY:

FPSC approval of this program occurred on August 29, 2000. This program was implemented on September 1, 2000. From the inception of this program through December 31, 2005, FPUC has connected 10 space conditioning projects to its natural gas system.