

ORIGINAL

060255-5U

CLASS B  
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

TIERRA VERDE UTILITIES INC.

Exact Legal Name of Utility

**VOLUME II**



- CMP \_\_\_\_\_
- COM 5
- CTR \_\_\_\_\_
- FCR \_\_\_\_\_
- GCL 1
- OPC 1
- RCA \_\_\_\_\_
- SCR \_\_\_\_\_
- SGA \_\_\_\_\_
- SEC 1
- OTH \_\_\_\_\_

FOR THE

Test Year Ended: December 31, 2005

Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

Schedule: E-14  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	226	226	0	0	4,094	0	0.00%
1,000	68	294	68,000	68,000	4,026	4,094,000	0.12%
2,000	66	360	132,000	200,000	3,960	8,120,000	0.35%
3,000	88	448	264,000	464,000	3,872	12,080,000	0.80%
4,000	116	564	464,000	928,000	3,756	15,952,000	1.61%
5,000	171	735	855,000	1,783,000	3,585	19,708,000	3.08%
6,000	201	936	1,206,000	2,989,000	3,384	23,293,000	5.17%
7,000	258	1,194	1,806,000	4,795,000	3,126	26,677,000	8.30%
8,000	255	1,449	2,040,000	6,835,000	2,871	29,803,000	11.82%
9,000	281	1,730	2,529,000	9,364,000	2,590	32,674,000	16.20%
10,000	286	2,016	2,860,000	12,224,000	2,304	35,264,000	21.15%
11,000	281	2,297	3,091,000	15,315,000	2,023	37,568,000	26.50%
12,000	252	2,549	3,024,000	18,339,000	1,771	39,591,000	31.73%
13,000	201	2,750	2,613,000	20,952,000	1,570	41,362,000	36.25%
14,000	202	2,952	2,828,000	23,780,000	1,368	42,932,000	41.14%
15,000	157	3,109	2,355,000	26,135,000	1,211	44,300,000	45.21%
16,000	157	3,266	2,512,000	28,647,000	1,054	45,511,000	49.56%
17,000	123	3,389	2,091,000	30,738,000	931	46,565,000	53.18%
18,000	124	3,513	2,232,000	32,970,000	807	47,496,000	57.04%
19,000	104	3,617	1,976,000	34,946,000	703	48,303,000	60.46%
20,000	63	3,680	1,260,000	36,206,000	640	49,006,000	62.64%
21,000	66	3,746	1,386,000	37,592,000	574	49,646,000	65.03%
22,000	63	3,809	1,386,000	38,978,000	511	50,220,000	67.43%
23,000	51	3,860	1,173,000	40,151,000	460	50,731,000	69.46%
24,000	33	3,893	792,000	40,943,000	427	51,191,000	70.83%
25,000	37	3,930	925,000	41,868,000	390	51,618,000	72.43%
26,000	35	3,965	910,000	42,778,000	355	52,008,000	74.01%
27,000	33	3,998	891,000	43,669,000	322	52,363,000	75.55%
28,000	24	4,022	672,000	44,341,000	298	52,685,000	76.71%
29,000	24	4,046	696,000	45,037,000	274	52,983,000	77.91%
30,000	29	4,075	870,000	45,907,000	245	53,257,000	79.42%
31,000	15	4,090	465,000	46,372,000	230	53,502,000	80.22%
32,000	21	4,111	672,000	47,044,000	209	53,732,000	81.39%
33,000	5	4,116	165,000	47,209,000	204	53,941,000	81.67%
34,000	13	4,129	442,000	47,651,000	191	54,145,000	82.44%
35,000	10	4,139	350,000	48,001,000	181	54,336,000	83.04%
36,000	14	4,153	504,000	48,505,000	167	54,517,000	83.91%
37,000	15	4,168	555,000	49,060,000	152	54,684,000	84.87%
38,000	8	4,176	304,000	49,364,000	144	54,836,000	85.40%
39,000	16	4,192	624,000	49,988,000	128	54,980,000	86.48%
40,000	7	4,199	280,000	50,268,000	121	55,108,000	86.96%
41,000	5	4,204	205,000	50,473,000	116	55,229,000	87.32%
42,000	6	4,210	252,000	50,725,000	110	55,345,000	87.75%

Company: Terre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
43,000	2	4,212	86,000	50,811,000	108	55,455,000	87.90%
44,000	5	4,217	220,000	51,031,000	103	55,563,000	88.28%
45,000	9	4,226	405,000	51,436,000	94	55,666,000	88.99%
46,000	6	4,232	276,000	51,712,000	88	55,760,000	89.46%
47,000	3	4,235	141,000	51,853,000	85	55,848,000	89.71%
48,000	5	4,240	240,000	52,093,000	80	55,933,000	90.12%
49,000	3	4,243	147,000	52,240,000	77	56,013,000	90.38%
50,000	2	4,245	100,000	52,340,000	75	56,090,000	90.55%
51,000	4	4,249	204,000	52,544,000	71	56,165,000	90.90%
52,000	6	4,255	312,000	52,856,000	65	56,236,000	91.44%
53,000	4	4,259	212,000	53,068,000	61	56,301,000	91.81%
54,000	6	4,265	324,000	53,392,000	55	56,362,000	92.37%
55,000	2	4,267	110,000	53,502,000	53	56,417,000	92.56%
56,000	5	4,272	280,000	53,782,000	48	56,470,000	93.04%
57,000	6	4,278	342,000	54,124,000	42	56,518,000	93.64%
58,000	2	4,280	116,000	54,240,000	40	56,560,000	93.84%
59,000	3	4,283	177,000	54,417,000	37	56,600,000	94.14%
60,000	1	4,284	60,000	54,477,000	36	56,637,000	94.25%
62,000	3	4,287	186,000	54,663,000	33	56,709,000	94.57%
63,000	1	4,288	63,000	54,726,000	32	56,742,000	94.68%
64,000	2	4,290	128,000	54,854,000	30	56,774,000	94.90%
65,000	2	4,292	130,000	54,984,000	28	56,804,000	95.12%
66,000	1	4,293	66,000	55,050,000	27	56,832,000	95.24%
67,000	1	4,294	67,000	55,117,000	26	56,859,000	95.35%
68,000	4	4,298	272,000	55,389,000	22	56,885,000	95.82%
69,000	1	4,299	69,000	55,458,000	21	56,907,000	95.94%
71,000	1	4,300	71,000	55,529,000	20	56,949,000	96.07%
75,000	1	4,301	75,000	55,604,000	19	57,029,000	96.20%
77,000	1	4,302	77,000	55,681,000	18	57,067,000	96.33%
80,000	1	4,303	80,000	55,761,000	17	57,121,000	96.47%
86,000	2	4,305	172,000	55,933,000	15	57,223,000	96.76%
87,000	1	4,306	87,000	56,020,000	14	57,238,000	96.92%
93,000	1	4,307	93,000	56,113,000	13	57,322,000	97.08%
94,000	2	4,309	188,000	56,301,000	11	57,335,000	97.40%
98,000	1	4,310	98,000	56,399,000	10	57,379,000	97.57%
108,000	3	4,313	324,000	56,723,000	7	57,479,000	98.13%
109,000	1	4,314	109,000	56,832,000	6	57,486,000	98.32%
112,000	1	4,315	112,000	56,944,000	5	57,504,000	98.51%
116,000	1	4,316	116,000	57,060,000	4	57,524,000	98.71%
118,000	1	4,317	118,000	57,178,000	3	57,532,000	98.92%
130,000	1	4,318	130,000	57,308,000	2	57,568,000	99.14%
204,000	1	4,319	204,000	57,512,000	1	57,716,000	99.50%
291,000	1	4,320	291,000	57,803,000	0	57,803,000	100.00%

Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 1"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	107	107	0	0	985	0	0.00%
1,000	30	137	30,000	30,000	955	985,000	0.21%
2,000	29	166	58,000	88,000	926	1,940,000	0.61%
3,000	27	193	81,000	169,000	899	2,866,000	1.18%
4,000	46	239	184,000	353,000	853	3,765,000	2.46%
5,000	57	296	285,000	638,000	796	4,618,000	4.45%
6,000	54	350	324,000	962,000	742	5,414,000	6.71%
7,000	58	408	406,000	1,368,000	684	6,156,000	9.55%
8,000	64	472	512,000	1,880,000	620	6,840,000	13.12%
9,000	63	535	567,000	2,447,000	557	7,460,000	17.08%
10,000	46	581	460,000	2,907,000	511	8,017,000	20.29%
11,000	50	631	550,000	3,457,000	461	8,528,000	24.13%
12,000	52	683	624,000	4,081,000	409	8,989,000	28.48%
13,000	35	718	455,000	4,536,000	374	9,398,000	31.66%
14,000	30	748	420,000	4,956,000	344	9,772,000	34.59%
15,000	32	780	480,000	5,436,000	312	10,116,000	37.94%
16,000	31	811	496,000	5,932,000	281	10,428,000	41.40%
17,000	26	837	442,000	6,374,000	255	10,709,000	44.49%
18,000	30	867	540,000	6,914,000	225	10,964,000	48.26%
19,000	18	885	342,000	7,256,000	207	11,189,000	50.65%
20,000	20	905	400,000	7,656,000	187	11,396,000	53.44%
21,000	19	924	399,000	8,055,000	168	11,583,000	56.22%
22,000	16	940	352,000	8,407,000	152	11,751,000	58.68%
23,000	13	953	299,000	8,706,000	139	11,903,000	60.77%
24,000	9	962	216,000	8,922,000	130	12,042,000	62.27%
25,000	14	976	350,000	9,272,000	116	12,172,000	64.72%
26,000	8	984	208,000	9,480,000	108	12,288,000	66.17%
27,000	12	996	324,000	9,804,000	96	12,396,000	68.43%
28,000	8	1,004	224,000	10,028,000	88	12,492,000	69.99%
29,000	7	1,011	203,000	10,231,000	81	12,580,000	71.41%
30,000	7	1,018	210,000	10,441,000	74	12,661,000	72.88%
31,000	6	1,024	186,000	10,627,000	68	12,735,000	74.17%
32,000	6	1,030	192,000	10,819,000	62	12,803,000	75.51%
33,000	3	1,033	99,000	10,918,000	59	12,865,000	76.21%
34,000	5	1,038	170,000	11,088,000	54	12,924,000	77.39%
35,000	3	1,041	105,000	11,193,000	51	12,978,000	78.13%
36,000	3	1,044	108,000	11,301,000	48	13,029,000	78.88%
37,000	5	1,049	185,000	11,486,000	43	13,077,000	80.17%
38,000	3	1,052	114,000	11,600,000	40	13,120,000	80.97%
39,000	2	1,054	78,000	11,678,000	38	13,160,000	81.51%
40,000	1	1,055	40,000	11,718,000	37	13,198,000	81.79%
41,000	3	1,058	123,000	11,841,000	34	13,235,000	82.65%
42,000	4	1,062	168,000	12,009,000	30	13,269,000	83.82%
44,000	1	1,063	44,000	12,053,000	29	13,329,000	84.13%

Company: Terre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 1"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
45,000	3	1,066	135,000	12,188,000	26	13,358,000	85.07%
48,000	2	1,068	96,000	12,284,000	24	13,436,000	85.74%
49,000	2	1,070	98,000	12,382,000	22	13,460,000	86.42%
51,000	2	1,072	102,000	12,484,000	20	13,504,000	87.14%
54,000	1	1,073	54,000	12,538,000	19	13,564,000	87.51%
56,000	1	1,074	56,000	12,594,000	18	13,602,000	87.90%
59,000	1	1,075	59,000	12,653,000	17	13,656,000	88.32%
60,000	1	1,076	60,000	12,713,000	16	13,673,000	88.73%
63,000	2	1,078	126,000	12,839,000	14	13,721,000	89.61%
68,000	1	1,079	68,000	12,907,000	13	13,791,000	90.09%
69,000	1	1,080	69,000	12,976,000	12	13,804,000	90.57%
75,000	1	1,081	75,000	13,051,000	11	13,876,000	91.09%
79,000	2	1,083	158,000	13,209,000	9	13,920,000	92.20%
87,000	1	1,084	87,000	13,296,000	8	13,992,000	92.80%
93,000	1	1,085	93,000	13,389,000	7	14,040,000	93.45%
96,000	1	1,086	96,000	13,485,000	6	14,061,000	94.12%
109,000	1	1,087	109,000	13,594,000	5	14,139,000	94.88%
136,000	1	1,088	136,000	13,730,000	4	14,274,000	95.83%
139,000	1	1,089	139,000	13,869,000	3	14,286,000	96.80%
142,000	1	1,090	142,000	14,011,000	2	14,295,000	97.79%
149,000	1	1,091	149,000	14,160,000	1	14,309,000	98.83%
167,000	1	1,092	167,000	14,327,000	0	14,327,000	100.00%

Company: Tierre Verde Utilities, Inc.  
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 Test Year Ended: December 31, 2005

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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 1.5"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	1	1	0	0	5	0	0.00%
9,000	1	2	9,000	9,000	4	45,000	13.85%
10,000	1	3	10,000	19,000	3	49,000	29.23%
11,000	1	4	11,000	30,000	2	52,000	46.15%
12,000	1	5	12,000	42,000	1	54,000	64.62%
23,000	1	6	23,000	65,000	0	65,000	100.00%

Company: Tierre Verde Utilities, Inc.  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	6	6	0	0	0	0	0.00%

Company: Tierre Verde Utilities, Inc.  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	10	10	0	0	50	0	0.00%
1,000	1	11	1,000	1,000	49	50,000	0.13%
3,000	1	12	3,000	4,000	48	148,000	0.51%
4,000	1	13	4,000	8,000	47	196,000	1.01%
5,000	2	15	10,000	18,000	45	243,000	2.28%
7,000	3	18	21,000	39,000	42	333,000	4.93%
8,000	4	22	32,000	71,000	38	375,000	8.98%
9,000	12	34	108,000	179,000	26	413,000	22.63%
10,000	6	40	60,000	239,000	20	439,000	30.21%
11,000	4	44	44,000	283,000	16	459,000	35.78%
12,000	1	45	12,000	295,000	15	475,000	37.29%
13,000	1	46	13,000	308,000	14	490,000	38.94%
15,000	2	48	30,000	338,000	12	518,000	42.73%
16,000	1	49	16,000	354,000	11	530,000	44.75%
17,000	3	52	51,000	405,000	8	541,000	51.20%
19,000	2	54	38,000	443,000	6	557,000	56.01%
53,000	1	55	53,000	496,000	5	761,000	62.71%
55,000	1	56	55,000	551,000	4	771,000	69.66%
56,000	1	57	56,000	607,000	3	775,000	76.74%
57,000	1	58	57,000	664,000	2	778,000	83.94%
60,000	1	59	60,000	724,000	1	784,000	91.53%
67,000	1	60	67,000	791,000	0	791,000	100.00%



Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
5,000	2	3	10,000	10,000	3	25,000	14.71%
6,000	1	4	6,000	16,000	2	28,000	23.53%
15,000	1	5	15,000	31,000	1	46,000	45.59%
37,000	1	6	37,000	68,000	0	68,000	100.00%

Company: Tierre Verde Utilities, Inc.  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 1"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	16	16	0	0	14	0	0.00%
1,000	2	18	2,000	2,000	12	14,000	1.08%
2,000	1	19	2,000	4,000	11	26,000	2.15%
3,000	1	20	3,000	7,000	10	37,000	3.76%
7,000	2	22	14,000	21,000	8	77,000	11.29%
8,000	1	23	8,000	29,000	7	85,000	15.59%
14,000	1	24	14,000	43,000	6	127,000	23.12%
18,000	1	25	18,000	61,000	5	151,000	32.80%
19,000	1	26	19,000	80,000	4	156,000	43.01%
21,000	1	27	21,000	101,000	3	164,000	54.30%
22,000	1	28	22,000	123,000	2	167,000	66.13%
25,000	1	29	25,000	148,000	1	173,000	79.57%
38,000	1	30	38,000	186,000	0	186,000	100.00%

Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

Schedule: E-14  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1.5"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	5	5	0	0	13	0	0.00%
2,000	1	6	2,000	2,000	12	26,000	0.21%
43,000	1	7	43,000	45,000	11	518,000	4.82%
50,000	1	8	50,000	95,000	10	595,000	10.18%
52,000	1	9	52,000	147,000	9	615,000	15.76%
57,000	1	10	57,000	204,000	8	660,000	21.86%
84,000	1	11	84,000	288,000	7	876,000	30.87%
86,000	2	13	172,000	460,000	5	890,000	49.30%
88,000	1	14	88,000	548,000	4	900,000	58.74%
91,000	1	15	91,000	639,000	3	912,000	68.49%
92,000	1	16	92,000	731,000	2	915,000	78.35%
95,000	1	17	95,000	826,000	1	921,000	88.53%
107,000	1	18	107,000	933,000	0	933,000	100.00%

Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

Schedule: E-14  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 1.5"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	16	16	0	0	112	0	0.00%
9,000	1	17	9,000	9,000	111	1,008,000	0.07%
19,000	1	18	19,000	28,000	110	2,118,000	0.21%
21,000	2	20	42,000	70,000	108	2,338,000	0.52%
22,000	1	21	22,000	92,000	107	2,446,000	0.68%
23,000	2	23	46,000	138,000	105	2,553,000	1.02%
26,000	1	24	26,000	164,000	104	2,868,000	1.21%
27,000	1	25	27,000	191,000	103	2,972,000	1.41%
29,000	2	27	58,000	249,000	101	3,178,000	1.84%
30,000	2	29	60,000	309,000	99	3,279,000	2.29%
31,000	3	32	93,000	402,000	96	3,378,000	2.98%
32,000	1	33	32,000	434,000	95	3,474,000	3.21%
33,000	1	34	33,000	467,000	94	3,569,000	3.46%
34,000	2	36	68,000	535,000	92	3,663,000	3.96%
37,000	1	37	37,000	572,000	91	3,939,000	4.24%
38,000	1	38	38,000	610,000	90	4,030,000	4.52%
39,000	1	39	39,000	649,000	89	4,120,000	4.81%
41,000	1	40	41,000	690,000	88	4,298,000	5.11%
42,000	1	41	42,000	732,000	87	4,386,000	5.42%
44,000	1	42	44,000	776,000	86	4,560,000	5.75%
45,000	2	44	90,000	866,000	84	4,646,000	6.41%
47,000	3	47	141,000	1,007,000	81	4,814,000	7.46%
48,000	2	49	96,000	1,103,000	79	4,895,000	8.17%
50,000	2	51	100,000	1,203,000	77	5,053,000	8.91%
51,000	4	55	204,000	1,407,000	73	5,130,000	10.42%
52,000	1	56	52,000	1,459,000	72	5,203,000	10.81%
53,000	1	57	53,000	1,512,000	71	5,275,000	11.20%
55,000	2	59	110,000	1,622,000	69	5,417,000	12.01%
56,000	1	60	56,000	1,678,000	68	5,486,000	12.43%
57,000	1	61	57,000	1,735,000	67	5,554,000	12.85%
60,000	2	63	120,000	1,855,000	65	5,755,000	13.74%
61,000	1	64	61,000	1,916,000	64	5,820,000	14.19%
62,000	1	65	62,000	1,978,000	63	5,884,000	14.65%
63,000	1	66	63,000	2,041,000	62	5,947,000	15.12%
64,000	2	68	128,000	2,169,000	60	6,009,000	16.06%
65,000	1	69	65,000	2,234,000	59	6,069,000	16.55%
67,000	2	71	134,000	2,368,000	57	6,187,000	17.54%
68,000	1	72	68,000	2,436,000	56	6,244,000	18.04%
71,000	2	74	142,000	2,578,000	54	6,412,000	19.09%
74,000	1	75	74,000	2,652,000	53	6,574,000	19.64%
76,000	2	77	152,000	2,804,000	51	6,680,000	20.77%
78,000	2	79	156,000	2,960,000	49	6,782,000	21.92%
79,000	1	80	79,000	3,039,000	48	6,831,000	22.51%

Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
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Schedule: E-14  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 1.5"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
81,000	1	81	81,000	3,120,000	47	6,927,000	23.11%
92,000	1	82	92,000	3,212,000	46	7,444,000	23.79%
94,000	1	83	94,000	3,306,000	45	7,536,000	24.49%
97,000	1	84	97,000	3,403,000	44	7,671,000	25.20%
101,000	1	85	101,000	3,504,000	43	7,847,000	25.95%
102,000	2	87	204,000	3,708,000	41	7,890,000	27.46%
109,000	1	88	109,000	3,817,000	40	8,177,000	28.27%
111,000	1	89	111,000	3,928,000	39	8,257,000	29.09%
112,000	2	91	224,000	4,152,000	37	8,296,000	30.75%
116,000	2	93	232,000	4,384,000	35	8,444,000	32.47%
118,000	2	95	236,000	4,620,000	33	8,514,000	34.22%
128,000	1	96	128,000	4,748,000	32	8,844,000	35.17%
131,000	1	97	131,000	4,879,000	31	8,940,000	36.14%
137,000	1	98	137,000	5,016,000	30	9,126,000	37.15%
142,000	1	99	142,000	5,158,000	29	9,276,000	38.20%
144,000	1	100	144,000	5,302,000	28	9,334,000	39.27%
146,000	1	101	146,000	5,448,000	27	9,390,000	40.35%
147,000	1	102	147,000	5,595,000	26	9,417,000	41.44%
148,000	2	104	296,000	5,891,000	24	9,443,000	43.63%
149,000	1	105	149,000	6,040,000	23	9,467,000	44.73%
153,000	1	106	153,000	6,193,000	22	9,559,000	45.87%
159,000	1	107	159,000	6,352,000	21	9,691,000	47.04%
176,000	1	108	176,000	6,528,000	20	10,048,000	48.35%
192,000	1	109	192,000	6,720,000	19	10,368,000	49.77%
195,000	1	110	195,000	6,915,000	18	10,425,000	51.21%
216,000	1	111	216,000	7,131,000	17	10,803,000	52.81%
217,000	1	112	217,000	7,348,000	16	10,820,000	54.42%
219,000	1	113	219,000	7,567,000	15	10,852,000	56.04%
222,000	1	114	222,000	7,789,000	14	10,897,000	57.69%
225,000	1	115	225,000	8,014,000	13	10,939,000	59.35%
232,000	1	116	232,000	8,246,000	12	11,030,000	61.07%
233,000	1	117	233,000	8,479,000	11	11,042,000	62.80%
239,000	1	118	239,000	8,718,000	10	11,108,000	64.57%
240,000	1	119	240,000	8,958,000	9	11,118,000	66.35%
246,000	1	120	246,000	9,204,000	8	11,172,000	68.17%
255,000	1	121	255,000	9,459,000	7	11,244,000	70.06%
256,000	1	122	256,000	9,715,000	6	11,251,000	71.95%
265,000	1	123	265,000	9,980,000	5	11,305,000	73.91%
267,000	1	124	267,000	10,247,000	4	11,315,000	75.89%
274,000	1	125	274,000	10,521,000	3	11,343,000	77.92%
322,000	1	126	322,000	10,843,000	2	11,487,000	80.31%
681,000	1	127	681,000	11,524,000	1	12,205,000	85.35%
978,000	1	128	1,978,000	13,502,000	0	13,502,000	100.00%

Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

Schedule: E-14  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
24,000	1	1	24,000	24,000	38	936,000	0.66%
25,000	1	2	25,000	49,000	37	974,000	1.35%
31,000	1	3	31,000	80,000	36	1,196,000	2.20%
37,000	1	4	37,000	117,000	35	1,412,000	3.22%
41,000	1	5	41,000	158,000	34	1,552,000	4.35%
42,000	1	6	42,000	200,000	33	1,586,000	5.51%
43,000	1	7	43,000	243,000	32	1,619,000	6.69%
45,000	1	8	45,000	288,000	31	1,683,000	7.93%
47,000	3	11	141,000	429,000	28	1,745,000	11.82%
55,000	1	12	55,000	484,000	27	1,969,000	13.33%
68,000	1	13	68,000	552,000	26	2,320,000	15.21%
70,000	1	14	70,000	622,000	25	2,372,000	17.13%
74,000	1	15	74,000	696,000	24	2,472,000	19.17%
80,000	2	17	160,000	856,000	22	2,616,000	23.58%
83,000	1	18	83,000	939,000	21	2,682,000	25.87%
84,000	1	19	84,000	1,023,000	20	2,703,000	28.18%
86,000	1	20	86,000	1,109,000	19	2,743,000	30.55%
90,000	1	21	90,000	1,199,000	18	2,819,000	33.03%
92,000	1	22	92,000	1,291,000	17	2,855,000	35.56%
93,000	1	23	93,000	1,384,000	16	2,872,000	38.13%
94,000	1	24	94,000	1,478,000	15	2,888,000	40.72%
98,000	1	25	98,000	1,576,000	14	2,948,000	43.42%
102,000	1	26	102,000	1,678,000	13	3,004,000	46.23%
105,000	1	27	105,000	1,783,000	12	3,043,000	49.12%
110,000	1	28	110,000	1,893,000	11	3,103,000	52.15%
111,000	1	29	111,000	2,004,000	10	3,114,000	55.21%
114,000	2	31	228,000	2,232,000	8	3,144,000	61.49%
118,000	1	32	118,000	2,350,000	7	3,176,000	64.74%
120,000	1	33	120,000	2,470,000	6	3,190,000	68.04%
125,000	1	34	125,000	2,595,000	5	3,220,000	71.49%
130,000	1	35	130,000	2,725,000	4	3,245,000	75.07%
134,000	1	36	134,000	2,859,000	3	3,261,000	78.76%
183,000	1	37	183,000	3,042,000	2	3,408,000	83.80%
234,000	1	38	234,000	3,276,000	1	3,510,000	90.25%
354,000	1	39	354,000	3,630,000	0	3,630,000	100.00%

Company: Terre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

Schedule: E-14  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	16	16	0	0	174	0	0.00%
3,000	1	17	3,000	3,000	173	522,000	0.01%
5,000	2	19	10,000	13,000	171	868,000	0.06%
7,000	1	20	7,000	20,000	170	1,210,000	0.09%
10,000	2	22	20,000	40,000	168	1,720,000	0.17%
20,000	2	24	40,000	80,000	166	3,400,000	0.34%
43,000	2	26	86,000	166,000	164	7,218,000	0.71%
49,000	1	27	49,000	215,000	163	8,202,000	0.92%
55,000	1	28	55,000	270,000	162	9,180,000	1.16%
56,000	1	29	56,000	326,000	161	9,342,000	1.40%
61,000	1	30	61,000	387,000	160	10,147,000	1.66%
62,000	1	31	62,000	449,000	159	10,307,000	1.93%
63,000	2	33	126,000	575,000	157	10,466,000	2.47%
66,000	1	34	66,000	641,000	156	10,937,000	2.75%
68,000	1	35	68,000	709,000	155	11,249,000	3.05%
69,000	3	38	207,000	916,000	152	11,404,000	3.94%
70,000	1	39	70,000	986,000	151	11,556,000	4.24%
73,000	2	41	146,000	1,132,000	149	12,009,000	4.86%
74,000	2	43	148,000	1,280,000	147	12,158,000	5.50%
75,000	2	45	150,000	1,430,000	145	12,305,000	6.15%
76,000	1	46	76,000	1,506,000	144	12,450,000	6.47%
79,000	2	48	158,000	1,664,000	142	12,882,000	7.15%
80,000	1	49	80,000	1,744,000	141	13,024,000	7.49%
82,000	2	51	164,000	1,908,000	139	13,306,000	8.20%
83,000	2	53	166,000	2,074,000	137	13,445,000	8.91%
84,000	1	54	84,000	2,158,000	136	13,582,000	9.27%
86,000	1	55	86,000	2,244,000	135	13,854,000	9.64%
87,000	3	58	261,000	2,505,000	132	13,989,000	10.77%
89,000	1	59	89,000	2,594,000	131	14,253,000	11.15%
91,000	2	61	182,000	2,776,000	129	14,515,000	11.93%
92,000	3	64	276,000	3,052,000	126	14,644,000	13.12%
94,000	1	65	94,000	3,146,000	125	14,896,000	13.52%
96,000	1	66	96,000	3,242,000	124	15,146,000	13.93%
98,000	1	67	98,000	3,340,000	123	15,394,000	14.35%
99,000	1	68	99,000	3,439,000	122	15,517,000	14.78%
100,000	2	70	200,000	3,639,000	120	15,639,000	15.64%
102,000	1	71	102,000	3,741,000	119	15,879,000	16.08%
108,000	3	74	324,000	4,065,000	116	16,593,000	17.47%
109,000	6	80	654,000	4,719,000	110	16,709,000	20.28%
110,000	3	83	330,000	5,049,000	107	16,819,000	21.70%
111,000	2	85	222,000	5,271,000	105	16,926,000	22.65%
112,000	2	87	224,000	5,495,000	103	17,031,000	23.62%
115,000	4	91	460,000	5,955,000	99	17,340,000	25.59%
116,000	3	94	348,000	6,303,000	96	17,439,000	27.09%
117,000	2	96	234,000	6,537,000	94	17,535,000	28.09%

Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

Schedule: E-14  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
118,000	2	98	236,000	6,773,000	92	17,629,000	29.11%
119,000	1	99	119,000	6,892,000	91	17,721,000	29.62%
120,000	3	102	360,000	7,252,000	88	17,812,000	31.17%
121,000	1	103	121,000	7,373,000	87	17,900,000	31.69%
122,000	2	105	244,000	7,617,000	85	17,987,000	32.73%
123,000	1	106	123,000	7,740,000	84	18,072,000	33.26%
124,000	1	107	124,000	7,864,000	83	18,156,000	33.80%
125,000	1	108	125,000	7,989,000	82	18,239,000	34.33%
126,000	1	109	126,000	8,115,000	81	18,321,000	34.87%
129,000	3	112	387,000	8,502,000	78	18,564,000	36.54%
130,000	2	114	260,000	8,762,000	76	18,642,000	37.66%
131,000	2	116	262,000	9,024,000	74	18,718,000	38.78%
132,000	1	117	132,000	9,156,000	73	18,792,000	39.35%
134,000	1	118	134,000	9,290,000	72	18,938,000	39.92%
135,000	1	119	135,000	9,425,000	71	19,010,000	40.50%
136,000	1	120	136,000	9,561,000	70	19,081,000	41.09%
138,000	1	121	138,000	9,699,000	69	19,221,000	41.68%
139,000	2	123	278,000	9,977,000	67	19,290,000	42.88%
141,000	1	124	141,000	10,118,000	66	19,424,000	43.48%
143,000	1	125	143,000	10,261,000	65	19,556,000	44.10%
147,000	1	126	147,000	10,408,000	64	19,816,000	44.73%
150,000	1	127	150,000	10,558,000	63	20,008,000	45.37%
151,000	2	129	302,000	10,860,000	61	20,071,000	46.67%
153,000	1	130	153,000	11,013,000	60	20,193,000	47.33%
154,000	1	131	154,000	11,167,000	59	20,253,000	47.99%
155,000	1	132	155,000	11,322,000	58	20,312,000	48.66%
156,000	1	133	156,000	11,478,000	57	20,370,000	49.33%
157,000	2	135	314,000	11,792,000	55	20,427,000	50.68%
159,000	2	137	318,000	12,110,000	53	20,537,000	52.04%
160,000	2	139	320,000	12,430,000	51	20,590,000	53.42%
161,000	3	142	483,000	12,913,000	48	20,641,000	55.49%
163,000	1	143	163,000	13,076,000	47	20,737,000	56.19%
164,000	1	144	164,000	13,240,000	46	20,784,000	56.90%
165,000	3	147	495,000	13,735,000	43	20,830,000	59.03%
166,000	1	148	166,000	13,901,000	42	20,873,000	59.74%
170,000	3	151	510,000	14,411,000	39	21,041,000	61.93%
171,000	1	152	171,000	14,582,000	38	21,080,000	62.67%
175,000	1	153	175,000	14,757,000	37	21,232,000	63.42%
177,000	1	154	177,000	14,934,000	36	21,306,000	64.18%
178,000	1	155	178,000	15,112,000	35	21,342,000	64.94%
187,000	1	156	187,000	15,299,000	34	21,657,000	65.75%
188,000	1	157	188,000	15,487,000	33	21,691,000	66.56%
196,000	1	158	196,000	15,683,000	32	21,955,000	67.40%
198,000	3	161	594,000	16,277,000	29	22,019,000	69.95%
200,000	3	164	600,000	16,877,000	26	22,077,000	72.53%



Company: Tierre Verde Utilities, Inc.  
 Docket No.: 060255-SU  
 Test Year Ended: December 31, 2005

Schedule: E-14  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
201,000	1	165	201,000	17,078,000	25	22,103,000	73.39%
205,000	1	166	205,000	17,283,000	24	22,203,000	74.27%
206,000	2	168	412,000	17,695,000	22	22,227,000	76.05%
209,000	1	169	209,000	17,904,000	21	22,293,000	76.94%
210,000	1	170	210,000	18,114,000	20	22,314,000	77.85%
211,000	2	172	422,000	18,536,000	18	22,334,000	79.66%
226,000	2	174	452,000	18,988,000	16	22,604,000	81.60%
229,000	2	176	458,000	19,446,000	14	22,652,000	83.57%
230,000	1	177	230,000	19,676,000	13	22,666,000	84.56%
233,000	1	178	233,000	19,909,000	12	22,705,000	85.56%
240,000	1	179	240,000	20,149,000	11	22,789,000	86.59%
241,000	1	180	241,000	20,390,000	10	22,800,000	87.63%
242,000	1	181	242,000	20,632,000	9	22,810,000	88.67%
243,000	1	182	243,000	20,875,000	8	22,819,000	89.71%
251,000	1	183	251,000	21,126,000	7	22,883,000	90.79%
255,000	1	184	255,000	21,381,000	6	22,911,000	91.89%
257,000	1	185	257,000	21,638,000	5	22,923,000	92.99%
268,000	1	186	268,000	21,906,000	4	22,978,000	94.14%
308,000	1	187	308,000	22,865,000	3	23,789,000	98.26%
311,000	1	188	311,000	22,217,000	2	22,839,000	95.48%
340,000	1	189	340,000	22,557,000	1	22,897,000	96.94%
404,000	1	190	404,000	23,269,000	0	23,269,000	100.00%

Company: Tierre Verde Utilities, Inc.  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 4"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
196,000	1	1	196,000	196,000	3	784,000	19.58%
234,000	1	2	234,000	430,000	4	1,366,000	21.09%
304,000	1	3	304,000	734,000	3	1,646,000	36.00%
267,000	1	4	267,000	1,001,000	2	1,535,000	49.09%
428,000	1	5	428,000	1,429,000	1	1,857,000	70.08%
610,000	1	6	610,000	2,039,000	0	2,039,000	100.00%

Company: Tierre Verde Utilities, Inc.  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 6"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2	2	0	0	4	0	0.00%
1,881,000	1	3	1,881,000	1,881,000	3	7,524,000	22.10%
2,138,000	1	4	2,138,000	4,019,000	2	8,295,000	47.23%
2,242,000	1	5	2,242,000	6,261,000	1	8,503,000	73.57%
2,249,000	1	6	2,249,000	8,510,000	0	8,510,000	100.00%

Company: Terre Verde Utilities, Inc.  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 6"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	2	2	0	0	4	0	0.00%
1,881,000	1	3	1,881,000	1,881,000	3	7,524,000	22.10%
2,138,000	1	4	2,138,000	4,019,000	2	8,295,000	47.23%
2,242,000	1	5	2,242,000	6,261,000	1	8,503,000	73.57%
2,249,000	1	6	2,249,000	8,510,000	0	8,510,000	100.00%

Company: Tierre Verde Utilities, Inc.  
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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: Multi-Residential

Meter Size: 6"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
651,000	1	1	651,000	651,000	11	7,812,000	5.95%
665,000	1	2	665,000	1,316,000	10	7,966,000	12.04%
674,000	1	3	674,000	1,990,000	9	8,056,000	18.20%
686,000	1	4	686,000	2,676,000	8	8,164,000	24.48%
726,000	1	5	726,000	3,402,000	7	8,484,000	31.12%
777,000	1	6	777,000	4,179,000	6	8,841,000	38.22%
817,000	1	7	817,000	4,996,000	5	9,081,000	45.70%
873,000	1	8	873,000	5,869,000	4	9,361,000	53.68%
928,000	1	9	928,000	6,797,000	3	9,581,000	62.17%
1,239,000	1	10	1,239,000	8,036,000	2	10,514,000	73.50%
1,336,000	1	11	1,336,000	9,372,000	1	10,708,000	85.72%
1,561,000	1	12	1,561,000	10,933,000	0	10,933,000	100.00%

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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	12	12	0	0	105	0	0.00%
1,000	7	19	7,000	7,000	98	105,000	0.16%
2,000	7	26	14,000	21,000	91	203,000	0.47%
3,000	4	30	12,000	33,000	87	294,000	0.74%
4,000	8	38	32,000	65,000	79	381,000	1.45%
5,000	5	43	25,000	90,000	74	460,000	2.00%
6,000	2	45	12,000	102,000	72	534,000	2.27%
7,000	2	47	14,000	116,000	70	606,000	2.58%
8,000	5	52	40,000	156,000	65	676,000	3.48%
9,000	5	57	45,000	201,000	60	741,000	4.48%
10,000	2	59	20,000	221,000	58	801,000	4.92%
11,000	1	60	11,000	232,000	57	859,000	5.17%
12,000	2	62	24,000	256,000	55	916,000	5.70%
13,000	1	63	13,000	269,000	54	971,000	5.99%
14,000	1	64	14,000	283,000	53	1,025,000	6.30%
15,000	2	66	30,000	313,000	51	1,078,000	6.97%
16,000	1	67	16,000	329,000	50	1,129,000	7.33%
17,000	3	70	51,000	380,000	47	1,179,000	8.47%
18,000	1	71	18,000	398,000	46	1,226,000	8.87%
19,000	1	72	19,000	417,000	45	1,272,000	9.29%
20,000	1	73	20,000	437,000	44	1,317,000	9.73%
22,000	1	74	22,000	459,000	43	1,405,000	10.22%
24,000	4	78	96,000	555,000	39	1,491,000	12.36%
26,000	2	80	52,000	607,000	37	1,569,000	13.52%
27,000	1	81	27,000	634,000	36	1,606,000	14.12%
28,000	1	82	28,000	662,000	35	1,642,000	14.75%
31,000	4	86	124,000	786,000	31	1,747,000	17.51%
33,000	2	88	66,000	852,000	29	1,809,000	18.98%
34,000	1	89	34,000	886,000	28	1,838,000	19.74%
35,000	2	91	70,000	956,000	26	1,866,000	21.30%
37,000	1	92	37,000	993,000	25	1,918,000	22.12%
38,000	1	93	38,000	1,031,000	24	1,943,000	22.97%
39,000	1	94	39,000	1,070,000	23	1,967,000	23.84%
42,000	1	95	42,000	1,112,000	22	2,036,000	24.77%
43,000	1	96	43,000	1,155,000	21	2,058,000	25.73%
45,000	1	97	45,000	1,200,000	20	2,100,000	26.73%
49,000	1	98	49,000	1,249,000	19	2,180,000	27.82%
54,000	1	99	54,000	1,303,000	18	2,275,000	29.03%
65,000	1	100	65,000	1,368,000	17	2,473,000	30.47%
78,000	1	101	78,000	1,446,000	16	2,694,000	32.21%
83,000	1	102	83,000	1,529,000	15	2,774,000	34.06%
85,000	1	103	85,000	1,614,000	14	2,804,000	35.95%
102,000	1	104	102,000	1,716,000	13	3,042,000	38.23%

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Water ( ) or Sewer (x)

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	12	12	0	0	105	0	0.00%
110,000	2	106	220,000	1,936,000	11	3,146,000	43.13%
123,000	1	107	123,000	2,059,000	10	3,289,000	45.87%
128,000	1	108	128,000	2,187,000	9	3,339,000	48.72%
143,000	1	109	143,000	2,330,000	8	3,474,000	51.90%
200,000	1	110	200,000	2,530,000	7	3,930,000	56.36%
222,000	1	111	222,000	2,752,000	6	4,084,000	61.31%
243,000	1	112	243,000	2,995,000	5	4,210,000	66.72%
251,000	1	113	251,000	3,246,000	4	4,250,000	72.31%
261,000	1	114	261,000	3,507,000	3	4,290,000	78.12%
284,000	1	115	284,000	3,791,000	2	4,359,000	84.45%
335,000	1	116	335,000	4,126,000	1	4,461,000	91.91%
363,000	1	117	363,000	4,489,000	0	4,489,000	100.00%