

**ORIGINAL**

**CLASS A  
WATER AND/OR WASTEWATER UTILITIES**

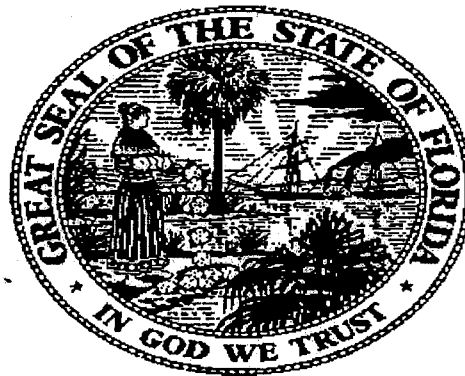
**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

**Alafaya Utilities, Inc.**

Exact Legal Name of Utility

**VOLUME II**



- CMP \_\_\_\_\_
- COM 5 \_\_\_\_\_
- CTR \_\_\_\_\_
- ECR** \_\_\_\_\_
- GCL 1 \_\_\_\_\_
- OPC 1 \_\_\_\_\_
- RCA \_\_\_\_\_
- SCR \_\_\_\_\_
- SGA \_\_\_\_\_
- SEC 1 \_\_\_\_\_
- OTH \_\_\_\_\_

FOR THE

**Test Year Ended: December 31, 2005**

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 3  
 Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	3,392	3,392	0	0	77,817	0	0.00%
1,000	2,606	5,998	2,606,000	2,606,000	75,211	77,817,000	0.36%
2,000	3,999	9,997	7,998,000	10,604,000	71,212	153,028,000	1.46%
3,000	5,815	15,612	16,845,000	27,449,000	65,597	224,240,000	3.78%
4,000	6,867	22,479	27,468,000	54,917,000	58,730	289,837,000	7.57%
5,000	7,410	29,889	37,050,000	91,967,000	51,320	348,567,000	12.67%
6,000	7,156	37,045	42,936,000	134,903,000	44,164	399,887,000	18.59%
7,000	6,508	43,553	45,556,000	180,459,000	37,656	444,051,000	24.87%
8,000	5,442	48,995	43,536,000	223,995,000	32,214	481,707,000	30.87%
9,000	4,510	53,505	40,590,000	264,585,000	27,704	513,921,000	36.46%
10,000	3,805	57,310	38,050,000	302,635,000	23,899	541,625,000	41.70%
11,000	3,173	60,483	34,903,000	337,538,000	20,726	565,524,000	46.51%
12,000	2,707	63,190	32,484,000	370,022,000	18,019	586,250,000	50.99%
13,000	2,353	65,543	30,589,000	400,611,000	15,666	604,269,000	55.21%
14,000	2,175	67,718	30,450,000	431,061,000	13,491	619,935,000	59.40%
15,000	1,859	69,577	27,885,000	458,946,000	11,632	633,426,000	63.24%
16,000	1,642	71,219	26,272,000	485,218,000	9,990	645,058,000	66.86%
17,000	1,374	72,593	23,358,000	508,576,000	8,616	655,048,000	70.08%
18,000	1,186	73,779	21,348,000	529,924,000	7,430	663,664,000	73.03%
19,000	986	74,765	18,734,000	548,658,000	6,444	671,094,000	75.61%
20,000	930	75,695	18,600,000	567,258,000	5,514	677,538,000	78.17%
21,000	777	76,472	16,317,000	583,575,000	4,737	683,052,000	80.42%
22,000	617	77,089	13,574,000	597,149,000	4,120	687,789,000	82.29%
23,000	572	77,661	13,156,000	610,305,000	3,548	691,909,000	84.10%
24,000	481	78,142	11,544,000	621,849,000	3,067	695,457,000	85.69%
25,000	401	78,543	10,025,000	631,874,000	2,666	698,524,000	87.07%
26,000	396	78,939	10,296,000	642,170,000	2,270	701,190,000	88.49%
27,000	303	79,242	8,181,000	650,351,000	1,967	703,460,000	89.62%
28,000	256	79,498	7,168,000	657,519,000	1,711	705,427,000	90.61%
29,000	228	79,726	6,612,000	664,131,000	1,483	707,138,000	91.52%
30,000	184	79,910	5,520,000	669,651,000	1,299	708,621,000	92.28%
31,000	141	80,051	4,371,000	674,022,000	1,158	709,920,000	92.88%
32,000	126	80,177	4,032,000	678,054,000	1,032	711,078,000	93.44%
33,000	111	80,288	3,663,000	681,717,000	921	712,110,000	93.94%
34,000	111	80,399	3,774,000	685,491,000	810	713,031,000	94.46%
35,000	102	80,501	3,570,000	689,061,000	708	713,841,000	94.96%
36,000	95	80,596	3,420,000	692,481,000	613	714,549,000	95.43%
37,000	59	80,655	2,183,000	694,664,000	554	715,162,000	95.73%
38,000	54	80,709	2,052,000	696,716,000	500	715,716,000	96.01%
39,000	44	80,753	1,716,000	698,432,000	456	716,216,000	96.25%
40,000	41	80,794	1,640,000	700,072,000	415	716,672,000	96.47%
41,000	43	80,837	1,763,000	701,835,000	372	717,087,000	96.72%
42,000	35	80,872	1,470,000	703,305,000	337	717,459,000	96.92%
43,000	34	80,906	1,462,000	704,767,000	303	717,796,000	97.12%
44,000	22	80,928	968,000	705,735,000	281	718,099,000	97.25%
45,000	24	80,952	1,080,000	706,815,000	257	718,380,000	97.40%
46,000	16	80,968	736,000	707,551,000	241	718,637,000	97.50%
47,000	23	80,991	1,081,000	708,632,000	218	718,878,000	97.65%
48,000	14	81,005	672,000	709,304,000	204	719,096,000	97.74%
49,000	16	81,021	784,000	710,088,000	188	719,300,000	97.85%
50,000	10	81,031	500,000	710,588,000	178	719,488,000	97.92%
51,000	11	81,042	561,000	711,149,000	167	719,666,000	98.00%
52,000	11	81,053	572,000	711,721,000	156	719,833,000	98.08%
53,000	5	81,058	265,000	711,986,000	151	719,989,000	98.11%

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 3  
 Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
54,000	7	81,065	378,000	712,364,000	144	720,140,000	98.17%
55,000	11	81,076	605,000	712,969,000	133	720,284,000	98.25%
56,000	9	81,085	504,000	713,473,000	124	720,417,000	98.32%
57,000	7	81,092	399,000	713,872,000	117	720,541,000	98.37%
58,000	7	81,099	406,000	714,278,000	110	720,658,000	98.43%
59,000	9	81,108	531,000	714,809,000	101	720,768,000	98.50%
60,000	4	81,112	240,000	715,049,000	97	720,869,000	98.54%
61,000	12	81,124	732,000	715,781,000	85	720,966,000	98.64%
62,000	4	81,128	248,000	716,029,000	81	721,051,000	98.67%
63,000	3	81,131	189,000	716,218,000	78	721,132,000	98.70%
64,000	8	81,139	512,000	716,730,000	70	721,210,000	98.77%
65,000	1	81,140	65,000	716,795,000	69	721,280,000	98.78%
66,000	2	81,142	132,000	716,927,000	67	721,349,000	98.80%
67,000	4	81,146	268,000	717,195,000	63	721,416,000	98.83%
68,000	1	81,147	68,000	717,263,000	62	721,479,000	98.84%
69,000	4	81,151	276,000	717,539,000	58	721,541,000	98.88%
70,000	3	81,154	210,000	717,749,000	55	721,599,000	98.91%
71,000	2	81,156	142,000	717,891,000	53	721,654,000	98.93%
72,000	2	81,158	144,000	718,035,000	51	721,707,000	98.95%
73,000	4	81,162	292,000	718,327,000	47	721,758,000	98.99%
74,000	5	81,167	370,000	718,697,000	42	721,805,000	99.04%
75,000	1	81,168	75,000	718,772,000	41	721,847,000	99.05%
76,000	1	81,169	76,000	718,848,000	40	721,888,000	99.06%
77,000	0	81,169	0	718,848,000	40	721,928,000	99.06%
78,000	2	81,171	156,000	719,004,000	38	721,968,000	99.08%
79,000	2	81,173	158,000	719,162,000	36	722,006,000	99.10%
80,000	2	81,175	160,000	719,322,000	34	722,042,000	99.13%
81,000	1	81,176	81,000	719,403,000	33	722,076,000	99.14%
82,000	0	81,176	0	719,403,000	33	722,109,000	99.14%
83,000	1	81,177	83,000	719,486,000	32	722,142,000	99.15%
84,000	1	81,178	84,000	719,570,000	31	722,174,000	99.16%
85,000	0	81,178	0	719,570,000	31	722,205,000	99.16%
86,000	1	81,179	86,000	719,656,000	30	722,236,000	99.17%
87,000	2	81,181	174,000	719,830,000	28	722,266,000	99.20%
88,000	1	81,182	88,000	719,918,000	27	722,294,000	99.21%
89,000	0	81,182	0	719,918,000	27	722,321,000	99.21%
90,000	3	81,185	270,000	720,188,000	24	722,348,000	99.24%
91,000	0	81,185	0	720,188,000	24	722,372,000	99.24%
92,000	0	81,185	0	720,188,000	24	722,396,000	99.24%
93,000	0	81,185	0	720,188,000	24	722,420,000	99.24%
94,000	1	81,186	94,000	720,282,000	23	722,444,000	99.26%
95,000	0	81,186	0	720,282,000	23	722,467,000	99.26%
96,000	0	81,186	0	720,282,000	23	722,490,000	99.26%
97,000	3	81,189	291,000	720,573,000	20	722,513,000	99.30%
98,000	1	81,190	98,000	720,671,000	19	722,533,000	99.31%
99,000	0	81,190	0	720,671,000	19	722,552,000	99.31%
100,000	1	81,191	100,000	720,771,000	18	722,571,000	99.32%
101,000	1	81,192	101,000	720,872,000	17	722,589,000	99.34%
104,000	2	81,194	208,000	721,080,000	15	722,640,000	99.37%
107,000	1	81,195	107,000	721,187,000	14	722,685,000	99.38%
109,000	1	81,196	109,000	721,296,000	13	722,713,000	99.40%
118,000	1	81,197	118,000	721,414,000	12	722,830,000	99.41%
125,000	1	81,198	125,000	721,539,000	11	722,914,000	99.43%
126,000	1	81,199	126,000	721,665,000	10	722,925,000	99.45%
129,000	1	81,200	129,000	721,794,000	9	722,955,000	99.47%
154,000	1	81,201	154,000	721,948,000	8	723,180,000	99.49%

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 3 of 3  
 Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{[(1)X(6)]+(5)}{[(1)X(6)]+(5)}$	Percentage of Total
155,000	1	81,202	155,000	722,103,000	7	723,188,000	99.51%
210,000	2	81,204	420,000	722,523,000	5	723,573,000	99.57%
379,000	1	81,205	379,000	722,902,000	4	724,418,000	99.62%
521,000	1	81,206	521,000	723,423,000	3	724,986,000	99.69%
706,000	1	81,207	706,000	724,129,000	2	725,541,000	99.79%
748,000	1	81,208	748,000	724,877,000	1	725,625,000	99.89%
794,000	1	81,209	794,000	725,671,000	0	725,671,000	100.00%

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005

Schedule: E-14  
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Water [ ] or Sewer [x]

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

Jan 1 thru Jan 6, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	54.00	54.00	0	0	1,219.94	0	0.00%
1,000	42.77	96.77	42,774	42,774	1,177.16	1,219,935	0.37%
2,000	57.88	154.45	115,355	158,129	1,119.48	2,397,097	1.36%
3,000	80.52	234.97	241,548	399,677	1,038.97	3,516,581	3.43%
4,000	102.77	337.74	411,097	810,774	936.19	4,555,548	6.95%
5,000	114.39	452.13	571,935	1,382,710	821.81	5,491,742	11.86%
6,000	107.81	559.94	646,839	2,029,548	714.00	6,313,548	17.41%
7,000	103.94	663.87	727,548	2,757,097	610.06	7,027,548	23.65%
8,000	90.97	754.84	727,742	3,484,839	519.10	7,637,613	29.89%
9,000	72.39	827.23	651,484	4,136,323	446.71	8,156,710	35.48%
10,000	60.58	887.81	605,806	4,742,129	386.13	8,603,419	40.68%
11,000	50.13	937.94	551,419	5,293,548	336.00	8,989,548	45.41%
12,000	43.94	981.87	527,226	5,820,774	292.06	9,325,548	49.93%
13,000	34.06	1015.94	442,839	6,263,613	258.00	9,617,613	53.73%
14,000	35.23	1051.16	493,161	6,756,774	222.77	9,875,613	57.96%
15,000	26.32	1077.48	394,839	7,151,613	196.45	10,098,387	61.35%
16,000	29.42	1106.90	470,710	7,622,323	167.03	10,294,839	65.38%
17,000	21.68	1128.58	368,516	7,990,839	145.35	10,461,871	68.54%
18,000	18.77	1147.35	337,935	8,328,774	126.58	10,607,226	71.44%
19,000	15.87	1163.23	301,548	8,630,323	110.71	10,733,806	74.03%
20,000	12.58	1175.81	251,613	8,881,935	98.13	10,844,516	76.19%
21,000	14.32	1190.13	300,774	9,182,710	83.81	10,942,645	78.77%
22,000	12.58	1202.71	276,774	9,459,484	71.23	11,026,452	81.14%
23,000	10.84	1213.55	249,290	9,708,774	60.39	11,097,677	83.28%
24,000	8.52	1222.06	204,387	9,913,161	51.87	11,158,065	85.03%
25,000	6.58	1228.65	164,516	10,077,677	45.29	11,209,935	86.44%
26,000	7.35	1236.00	191,226	10,268,903	37.94	11,255,226	88.08%
27,000	5.23	1241.23	141,097	10,410,000	32.71	11,293,161	89.29%
28,000	3.10	1244.32	86,710	10,496,710	29.61	11,325,871	90.04%
29,000	2.90	1247.23	84,194	10,580,903	26.71	11,355,484	90.76%
30,000	5.42	1252.65	162,581	10,743,484	21.29	11,382,194	92.16%
31,000	1.55	1254.19	48,000	10,791,484	19.74	11,403,484	92.57%
32,000	1.35	1255.55	43,355	10,834,839	18.39	11,423,226	92.94%
33,000	2.32	1257.87	76,645	10,911,484	16.06	11,441,613	93.60%
34,000	1.94	1259.81	65,806	10,977,290	14.13	11,457,677	94.16%
35,000	0.97	1260.77	33,871	11,011,161	13.16	11,471,806	94.45%
36,000	1.74	1262.52	62,710	11,073,871	11.42	11,484,968	94.99%
37,000	1.16	1263.68	42,968	11,116,839	10.26	11,496,387	95.36%
38,000	1.55	1265.23	58,839	11,175,677	8.71	11,506,645	95.86%
39,000	0.77	1266.00	30,194	11,205,871	7.94	11,515,355	96.12%
40,000	0.77	1266.77	30,968	11,236,839	7.16	11,523,290	96.39%
41,000	1.16	1267.94	47,613	11,284,452	6.00	11,530,452	96.80%
42,000	0.97	1268.90	40,645	11,325,097	5.03	11,536,452	97.14%
43,000	0.19	1269.10	8,323	11,333,419	4.84	11,541,484	97.22%
44,000	0.19	1269.29	8,516	11,341,935	4.65	11,546,323	97.29%
45,000	0.77	1270.06	34,839	11,376,774	3.87	11,550,968	97.59%
46,000	0.77	1270.84	35,613	11,412,387	3.10	11,554,839	97.89%
47,000	0.39	1271.23	18,194	11,430,581	2.71	11,557,935	98.05%
48,000	0.19	1271.42	9,290	11,439,871	2.52	11,560,645	98.13%
49,000	0.19	1271.61	9,484	11,449,355	2.32	11,563,161	98.21%
50,000	0.00	1271.61	0	11,449,355	2.32	11,565,484	98.21%
51,000	0.00	1271.61	0	11,449,355	2.32	11,567,806	98.21%
52,000	0.39	1272.00	20,129	11,469,484	1.94	11,570,129	98.38%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005

Schedule: E-14  
 Page 2 of 9

Water [ ] or Sewer [x]

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

53,000	0.00	1272.00	0	11,469,484	1.94	11,572,065	98.38%
54,000	0.00	1272.00	0	11,469,484	1.94	11,574,000	98.38%
55,000	0.00	1272.00	0	11,469,484	1.94	11,575,935	98.38%
56,000	0.19	1272.19	10,839	11,480,323	1.74	11,577,871	98.48%
57,000	0.00	1272.19	0	11,480,323	1.74	11,579,613	98.48%
58,000	0.19	1272.39	11,226	11,491,548	1.55	11,581,355	98.57%
59,000	0.00	1272.39	0	11,491,548	1.55	11,582,903	98.57%
60,000	0.00	1272.39	0	11,491,548	1.55	11,584,452	98.57%
61,000	0.00	1272.39	0	11,491,548	1.55	11,586,000	98.57%
62,000	0.00	1272.39	0	11,491,548	1.55	11,587,548	98.57%
63,000	0.00	1272.39	0	11,491,548	1.55	11,589,097	98.57%
64,000	0.19	1272.58	12,387	11,503,935	1.35	11,590,645	98.68%
65,000	0.00	1272.58	0	11,503,935	1.35	11,592,000	98.68%
66,000	0.00	1272.58	0	11,503,935	1.35	11,593,355	98.68%
67,000	0.19	1272.77	12,968	11,516,903	1.16	11,594,710	98.79%
68,000	0.00	1272.77	0	11,516,903	1.16	11,595,871	98.79%
69,000	0.00	1272.77	0	11,516,903	1.16	11,597,032	98.79%
70,000	0.19	1272.97	13,548	11,530,452	0.97	11,598,194	98.91%
71,000	0.00	1272.97	0	11,530,452	0.97	11,599,161	98.91%
72,000	0.00	1272.97	0	11,530,452	0.97	11,600,129	98.91%
73,000	0.00	1272.97	0	11,530,452	0.97	11,601,097	98.91%
74,000	0.00	1272.97	0	11,530,452	0.97	11,602,065	98.91%
75,000	0.00	1272.97	0	11,530,452	0.97	11,603,032	98.91%
76,000	0.00	1272.97	0	11,530,452	0.97	11,604,000	98.91%
77,000	0.00	1272.97	0	11,530,452	0.97	11,604,968	98.91%
78,000	0.00	1272.97	0	11,530,452	0.97	11,605,935	98.91%
79,000	0.19	1273.16	15,290	11,545,742	0.77	11,606,903	99.04%
80,000	0.00	1273.16	0	11,545,742	0.77	11,607,677	99.04%
81,000	0.00	1273.16	0	11,545,742	0.77	11,608,452	99.04%
82,000	0.00	1273.16	0	11,545,742	0.77	11,609,226	99.04%
83,000	0.00	1273.16	0	11,545,742	0.77	11,610,000	99.04%
84,000	0.00	1273.16	0	11,545,742	0.77	11,610,774	99.04%
85,000	0.00	1273.16	0	11,545,742	0.77	11,611,548	99.04%
86,000	0.00	1273.16	0	11,545,742	0.77	11,612,323	99.04%
87,000	0.00	1273.16	0	11,545,742	0.77	11,613,097	99.04%
88,000	0.00	1273.16	0	11,545,742	0.77	11,613,871	99.04%
89,000	0.00	1273.16	0	11,545,742	0.77	11,614,645	99.04%
90,000	0.19	1273.35	17,419	11,563,161	0.58	11,615,419	99.19%
91,000	0.00	1273.35	0	11,563,161	0.58	11,616,000	99.19%
92,000	0.00	1273.35	0	11,563,161	0.58	11,616,581	99.19%
93,000	0.00	1273.35	0	11,563,161	0.58	11,617,161	99.19%
94,000	0.00	1273.35	0	11,563,161	0.58	11,617,742	99.19%
95,000	0.00	1273.35	0	11,563,161	0.58	11,618,323	99.19%
96,000	0.00	1273.35	0	11,563,161	0.58	11,618,903	99.19%
97,000	0.00	1273.35	0	11,563,161	0.58	11,619,484	99.19%
98,000	0.00	1273.35	0	11,563,161	0.58	11,620,065	99.19%
99,000	0.00	1273.35	0	11,563,161	0.58	11,620,645	99.19%
100,000	0.00	1273.35	0	11,563,161	0.58	11,621,226	99.19%
101,000	0.00	1273.35	0	11,563,161	0.58	11,621,806	99.19%
104,000	0.00	1273.35	0	11,563,161	0.58	11,623,548	99.19%
107,000	0.00	1273.35	0	11,563,161	0.58	11,625,290	99.19%
109,000	0.00	1273.35	0	11,563,161	0.58	11,626,452	99.19%
118,000	0.00	1273.35	0	11,563,161	0.58	11,631,677	99.19%
125,000	0.19	1273.55	24,194	11,587,355	0.39	11,635,742	99.39%
126,000	0.00	1273.55	0	11,587,355	0.39	11,636,129	99.39%
129,000	0.00	1273.55	0	11,587,355	0.39	11,637,290	99.39%
154,000	0.00	1273.55	0	11,587,355	0.39	11,646,968	99.39%
155,000	0.19	1273.74	30,000	11,617,355	0.19	11,647,355	99.65%
210,000	0.19	1273.94	40,645	11,658,000	0.00	11,658,000	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005

Schedule: E-14  
 Page 3 of 9

Water [ ] or Sewer [x]

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

379,000	0.00	1273.94	0	11,658,000	0.00	11,658,000	100.00%
521,000	0.00	1273.94	0	11,658,000	0.00	11,658,000	100.00%
706,000	0.00	1273.94	0	11,658,000	0.00	11,658,000	100.00%
748,000	0.00	1273.94	0	11,658,000	0.00	11,658,000	100.00%
794,000	0.00	1273.94	0	11,658,000	0.00	11,658,000	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005

Schedule: E-14  
 Page 4 of 9

Water [ ] or Sewer [x]

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

Jan 7 thru Nov 16, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)}	Percentage of Total
0	2,942.73	2,942.73	0	0	66,977.00	0	0.00%
1,000	2,254.49	5,197.23	2,254,492	2,254,492	64,722.51	66,976,998	0.36%
2,000	3,430.66	8,627.88	6,861,312	9,115,804	61,291.85	131,699,503	1.45%
3,000	4,807.75	13,435.63	14,423,252	23,539,056	56,484.10	192,991,353	3.74%
4,000	5,838.03	19,273.66	23,352,103	46,891,159	50,646.07	249,475,452	7.46%
5,000	6,283.68	25,557.34	31,418,398	78,309,557	44,362.39	300,121,525	12.45%
6,000	6,087.19	31,644.53	36,523,161	114,832,718	38,275.20	344,483,918	18.26%
7,000	5,570.13	37,214.66	38,990,918	153,823,637	32,705.07	382,759,118	24.46%
8,000	4,643.37	41,858.03	37,146,925	190,970,561	28,061.70	415,464,187	30.37%
9,000	3,865.28	45,723.31	34,787,516	225,758,077	24,196.42	443,525,890	35.90%
10,000	3,290.22	49,013.53	32,902,194	258,660,271	20,906.20	467,722,314	41.13%
11,000	2,763.80	51,777.33	30,401,847	289,062,118	18,142.40	488,628,518	45.97%
12,000	2,373.13	54,150.46	28,477,574	317,539,692	15,769.27	506,770,918	50.50%
13,000	2,053.27	56,203.73	26,692,495	344,232,187	13,716.00	522,540,187	54.74%
14,000	1,911.37	58,115.11	26,759,239	370,991,426	11,804.63	536,256,187	59.00%
15,000	1,809.48	59,724.58	24,142,161	395,133,587	10,195.15	548,060,813	62.84%
16,000	1,421.65	61,146.23	22,746,357	417,879,944	8,773.50	558,255,961	66.45%
17,000	1,210.66	62,356.89	20,581,151	438,461,095	7,562.85	567,029,462	69.73%
18,000	1,050.76	63,407.65	18,913,665	457,374,759	6,512.09	574,592,308	72.74%
19,000	855.20	64,262.84	16,248,718	473,623,477	5,656.89	581,104,394	75.32%
20,000	806.22	65,069.06	16,124,387	489,747,865	4,850.67	586,761,284	77.88%
21,000	686.28	65,755.34	14,411,826	504,159,690	4,164.39	591,611,955	80.18%
22,000	543.95	66,299.29	11,966,959	516,126,649	3,620.44	595,776,348	82.08%
23,000	497.36	66,796.65	11,439,310	527,565,959	3,123.08	599,396,789	83.90%
24,000	427.08	67,223.74	10,250,013	537,815,972	2,696.00	602,519,869	85.53%
25,000	340.15	67,563.89	8,503,817	546,319,789	2,355.84	605,215,865	86.88%
26,000	350.85	67,914.73	9,121,974	555,441,763	2,005.00	607,571,708	88.33%
27,000	269.31	68,184.04	7,271,303	562,713,067	1,735.69	609,576,705	89.49%
28,000	226.84	68,410.88	6,351,424	569,064,490	1,508.85	611,312,396	90.50%
29,000	199.03	68,609.91	5,771,873	574,836,363	1,309.82	612,821,249	91.41%
30,000	165.91	68,775.82	4,977,419	579,813,783	1,143.91	614,131,073	92.21%
31,000	123.12	68,898.94	3,816,667	583,630,449	1,020.79	615,274,983	92.81%
32,000	109.85	69,008.78	3,515,045	587,145,495	910.95	616,295,774	93.37%
33,000	98.94	69,107.73	3,265,155	590,410,649	812.00	617,206,720	93.89%
34,000	97.26	69,204.99	3,306,994	593,717,643	714.74	618,018,723	94.42%
35,000	83.77	69,288.76	2,931,796	596,649,439	630.97	618,733,460	94.88%
36,000	84.39	69,373.15	3,038,090	599,687,529	546.58	619,364,432	95.37%
37,000	54.44	69,427.59	2,014,232	601,701,761	492.14	619,911,013	95.69%
38,000	48.98	69,476.57	1,861,428	603,563,189	443.16	620,403,155	95.98%
39,000	39.76	69,516.33	1,550,606	605,113,796	403.40	620,846,312	96.23%
40,000	34.76	69,551.09	1,390,366	606,504,161	368.64	621,249,710	96.45%
41,000	40.37	69,591.46	1,655,254	608,159,415	328.27	621,618,348	96.71%
42,000	27.63	69,619.10	1,160,555	609,319,970	300.63	621,946,615	96.90%
43,000	31.41	69,650.50	1,350,477	610,670,447	269.23	622,247,249	97.11%
44,000	19.41	69,669.91	853,884	611,524,331	249.82	622,516,477	97.25%
45,000	20.76	69,690.67	934,161	612,458,492	229.06	622,766,299	97.40%
46,000	13.76	69,704.43	632,920	613,091,413	215.30	622,995,361	97.50%
47,000	20.68	69,725.11	971,940	614,063,353	194.62	623,210,665	97.65%
48,000	10.81	69,735.91	518,710	614,582,062	183.82	623,405,288	97.74%
49,000	13.87	69,749.79	679,783	615,261,845	169.94	623,589,105	97.84%
50,000	10.00	69,759.79	500,000	615,761,845	159.94	623,759,049	97.92%
51,000	8.53	69,768.32	435,200	616,197,045	151.41	623,918,994	97.99%
52,000	10.61	69,778.93	551,871	616,748,916	140.80	624,070,404	98.08%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].



Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005

Schedule: E-14  
 Page 5 of 9

Water [ ] or Sewer [x]

Preparer: Steve Dihei

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

53,000	4.00	69,782.93	212,000	616,960,916	136.80	624,211,202	98.11%
54,000	6.00	69,788.93	324,000	617,284,916	130.80	624,348,000	98.17%
55,000	10.53	69,799.47	579,333	617,864,249	120.26	624,478,798	98.26%
56,000	8.81	69,808.27	493,161	618,357,411	111.46	624,599,062	98.34%
57,000	6.00	69,814.27	342,000	618,699,411	105.46	624,710,520	98.39%
58,000	6.34	69,820.61	367,708	619,067,118	99.12	624,815,978	98.45%
59,000	9.00	69,829.61	531,000	619,598,118	90.12	624,915,097	98.53%
60,000	4.00	69,833.61	240,000	619,838,118	86.12	625,005,215	98.57%
61,000	12.00	69,845.61	732,000	620,570,118	74.12	625,091,333	98.69%
62,000	2.00	69,847.61	124,000	620,694,118	72.12	625,165,452	98.71%
63,000	3.00	69,850.61	189,000	620,883,118	69.12	625,237,570	98.74%
64,000	5.87	69,856.49	375,880	621,258,998	63.25	625,306,688	98.80%
65,000	1.00	69,857.49	65,000	621,323,998	62.25	625,369,933	98.81%
66,000	2.00	69,859.49	132,000	621,455,998	60.25	625,432,178	98.83%
67,000	3.81	69,863.29	255,032	621,711,030	56.44	625,492,424	98.87%
68,000	1.00	69,864.29	68,000	621,779,030	55.44	625,548,862	98.88%
69,000	4.00	69,868.29	276,000	622,055,030	51.44	625,604,301	98.92%
70,000	2.81	69,871.10	196,452	622,251,482	48.63	625,655,740	98.96%
71,000	2.00	69,873.10	142,000	622,393,482	46.63	625,704,372	98.98%
72,000	2.00	69,875.10	144,000	622,537,482	44.63	625,751,004	99.00%
73,000	4.00	69,879.10	292,000	622,829,482	40.63	625,795,637	99.05%
74,000	5.00	69,884.10	370,000	623,199,482	35.63	625,836,269	99.11%
75,000	1.00	69,885.10	75,000	623,274,482	34.63	625,871,901	99.12%
76,000	1.00	69,886.10	76,000	623,350,482	33.63	625,906,533	99.13%
77,000	0.00	69,886.10	0	623,350,482	33.63	625,940,166	99.13%
78,000	1.53	69,887.63	119,600	623,470,082	32.10	625,973,798	99.15%
79,000	1.81	69,889.44	142,710	623,612,791	30.29	626,005,897	99.17%
80,000	1.53	69,890.97	122,667	623,735,458	28.76	626,036,189	99.19%
81,000	1.00	69,891.97	81,000	623,816,458	27.76	626,064,948	99.20%
82,000	0.00	69,891.97	0	623,816,458	27.76	626,092,708	99.20%
83,000	1.00	69,892.97	83,000	623,899,458	26.76	626,120,467	99.22%
84,000	1.00	69,893.97	84,000	623,983,458	25.76	626,147,226	99.23%
85,000	0.00	69,893.97	0	623,983,458	25.76	626,172,985	99.23%
86,000	0.00	69,893.97	0	623,983,458	25.76	626,198,744	99.23%
87,000	1.53	69,895.51	133,400	624,116,858	24.23	626,224,503	99.25%
88,000	1.00	69,896.51	88,000	624,204,858	23.23	626,248,729	99.27%
89,000	0.00	69,896.51	0	624,204,858	23.23	626,271,955	99.27%
90,000	2.81	69,899.31	252,581	624,457,439	20.42	626,295,181	99.31%
91,000	0.00	69,899.31	0	624,457,439	20.42	626,315,600	99.31%
92,000	0.00	69,899.31	0	624,457,439	20.42	626,336,019	99.31%
93,000	0.00	69,899.31	0	624,457,439	20.42	626,356,439	99.31%
94,000	1.00	69,900.31	94,000	624,551,439	19.42	626,376,858	99.32%
95,000	0.00	69,900.31	0	624,551,439	19.42	626,396,277	99.32%
96,000	0.00	69,900.31	0	624,551,439	19.42	626,415,697	99.32%
97,000	3.00	69,903.31	291,000	624,842,439	16.42	626,435,116	99.37%
98,000	1.00	69,904.31	98,000	624,940,439	15.42	626,451,535	99.38%
99,000	0.00	69,904.31	0	624,940,439	15.42	626,466,955	99.38%
100,000	1.00	69,905.31	100,000	625,040,439	14.42	626,482,374	99.40%
101,000	1.00	69,906.31	101,000	625,141,439	13.42	626,496,794	99.41%
104,000	1.00	69,907.31	104,000	625,245,439	12.42	626,537,052	99.43%
107,000	1.00	69,908.31	107,000	625,352,439	11.42	626,574,310	99.45%
109,000	1.00	69,909.31	109,000	625,461,439	10.42	626,597,148	99.47%
118,000	1.00	69,910.31	118,000	625,579,439	9.42	626,690,923	99.48%
125,000	0.81	69,911.12	100,806	625,680,245	8.61	626,756,858	99.50%
126,000	0.00	69,911.12	0	625,680,245	8.61	626,765,471	99.50%
129,000	1.00	69,912.12	129,000	625,809,245	7.61	626,791,310	99.52%
154,000	1.00	69,913.12	154,000	625,963,245	6.61	626,981,632	99.55%
155,000	0.81	69,913.92	125,000	626,088,245	5.81	626,988,245	99.57%
210,000	1.81	69,915.73	379,355	626,467,600	4.00	627,307,600	99.63%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005

Schedule: E-14  
 Page 6 of 9

Water [ ] or Sewer [x]

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

379,000	1.00	69,916.73	379,000	626,846,600	3.00	627,983,600	99.69%
521,000	1.00	69,917.73	521,000	627,367,600	2.00	628,409,600	99.77%
706,000	1.00	69,918.73	706,000	628,073,600	1.00	628,779,600	99.88%
748,000	1.00	69,919.73	748,000	628,821,600	0.00	628,821,600	100.00%
794,000	0.00	69,919.73	0	628,821,600	0.00	628,821,600	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 7 of 9

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	395.27	395.27	0	0	9,620.07	0	0.00%
1,000	308.73	704.00	308,733	308,733	9,311.33	9,620,067	0.36%
2,000	510.67	1,214.67	1,021,333	1,330,067	8,800.67	18,931,400	1.56%
3,000	726.73	1,941.40	2,180,200	3,510,267	8,073.93	27,732,067	4.12%
4,000	926.20	2,867.60	3,704,800	7,215,067	7,147.73	35,806,000	8.47%
5,000	1,011.93	3,879.53	5,059,667	12,274,733	6,135.80	42,953,733	14.41%
6,000	961.00	4,840.53	5,766,000	18,040,733	5,174.80	49,089,533	21.18%
7,000	833.93	5,674.47	5,837,533	23,878,267	4,340.87	54,264,333	28.03%
8,000	707.67	6,382.13	5,661,333	29,539,600	3,633.20	58,605,200	34.67%
9,000	572.33	6,954.47	5,151,000	34,690,600	3,060.87	62,238,400	40.72%
10,000	454.20	7,408.67	4,542,000	39,232,600	2,606.67	65,299,267	46.05%
11,000	359.07	7,767.73	3,949,733	43,182,333	2,247.60	67,905,933	50.69%
12,000	289.93	8,057.67	3,479,200	46,661,533	1,957.67	70,153,533	54.77%
13,000	265.67	8,323.33	3,453,667	50,115,200	1,692.00	72,111,200	58.83%
14,000	228.40	8,551.73	3,197,600	53,312,800	1,463.60	73,803,200	62.58%
15,000	223.20	8,774.93	3,348,000	56,660,800	1,240.40	75,266,800	66.51%
16,000	190.93	8,965.87	3,054,933	59,715,733	1,049.47	76,507,200	70.10%
17,000	141.67	9,107.53	2,408,333	62,124,067	907.80	77,556,667	72.92%
18,000	116.47	9,224.00	2,096,400	64,220,467	791.33	78,464,467	75.38%
19,000	114.93	9,338.93	2,183,733	66,404,200	676.40	79,255,800	77.95%
20,000	111.20	9,450.13	2,224,000	68,628,200	565.20	79,932,200	80.56%
21,000	76.40	9,526.53	1,604,400	70,232,600	488.80	80,497,400	82.44%
22,000	60.47	9,587.00	1,330,267	71,562,867	428.33	80,986,200	84.00%
23,000	63.80	9,650.80	1,467,400	73,030,267	364.53	81,414,533	85.72%
24,000	45.40	9,696.20	1,089,600	74,119,867	319.13	81,779,067	87.00%
25,000	54.27	9,750.47	1,356,667	75,476,533	264.87	82,098,200	88.60%
26,000	37.80	9,788.27	982,800	76,459,333	227.07	82,363,067	89.75%
27,000	28.47	9,816.73	768,600	77,227,933	198.60	82,590,133	90.65%
28,000	26.07	9,842.80	729,867	77,957,800	172.53	82,788,733	91.51%
29,000	26.07	9,868.87	755,933	78,713,733	146.47	82,961,267	92.40%
30,000	12.67	9,881.53	380,000	79,093,733	133.80	83,107,733	92.84%
31,000	16.33	9,897.87	506,333	79,600,067	117.47	83,241,533	93.44%
32,000	14.80	9,912.67	473,600	80,073,667	102.67	83,359,000	93.99%
33,000	9.73	9,922.40	321,200	80,394,867	92.93	83,461,667	94.37%
34,000	11.80	9,934.20	401,200	80,796,067	81.13	83,554,600	94.84%
35,000	17.27	9,951.47	604,333	81,400,400	63.87	83,635,733	95.55%
36,000	8.87	9,960.33	319,200	81,719,600	55.00	83,699,600	95.92%
37,000	3.40	9,963.73	125,800	81,845,400	51.60	83,754,600	96.07%
38,000	3.47	9,967.20	131,733	81,977,133	48.13	83,806,200	96.23%
39,000	3.47	9,970.67	135,200	82,112,333	44.67	83,854,333	96.39%
40,000	5.47	9,976.13	218,667	82,331,000	39.20	83,899,000	96.64%
41,000	1.47	9,977.60	60,133	82,391,133	37.73	83,938,200	96.71%
42,000	6.40	9,984.00	268,800	82,659,933	31.33	83,975,933	97.03%
43,000	2.40	9,986.40	103,200	82,763,133	28.93	84,007,267	97.15%
44,000	2.40	9,988.80	105,600	82,868,733	26.53	84,036,200	97.27%
45,000	2.47	9,991.27	111,000	82,979,733	24.07	84,062,733	97.40%
46,000	1.47	9,992.73	67,467	83,047,200	22.60	84,086,800	97.48%
47,000	1.93	9,994.67	90,867	83,138,067	20.67	84,109,400	97.59%
48,000	3.00	9,997.67	144,000	83,282,067	17.67	84,130,067	97.76%
49,000	1.93	9,999.60	94,733	83,376,800	15.73	84,147,733	97.87%
50,000	0.00	9,999.60	0	83,376,800	15.73	84,163,467	97.87%
51,000	2.47	10,002.07	125,800	83,502,600	13.27	84,179,200	98.02%
52,000	0.00	10,002.07	0	83,502,600	13.27	84,192,467	98.02%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005

Schedule: E-14  
 Page 8 of 9

Water [ ] or Sewer [x]

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

53,000	1.00	10,003.07	53,000	83,555,600	12.27	84,205,733	98.08%
54,000	1.00	10,004.07	54,000	83,609,600	11.27	84,218,000	98.14%
55,000	0.47	10,004.53	25,667	83,635,267	10.80	84,229,267	98.17%
56,000	0.00	10,004.53	0	83,635,267	10.80	84,240,067	98.17%
57,000	1.00	10,005.53	57,000	83,692,267	9.80	84,250,867	98.24%
58,000	0.47	10,006.00	27,067	83,719,333	9.33	84,260,667	98.27%
59,000	0.00	10,006.00	0	83,719,333	9.33	84,270,000	98.27%
60,000	0.00	10,006.00	0	83,719,333	9.33	84,279,333	98.27%
61,000	0.00	10,006.00	0	83,719,333	9.33	84,288,667	98.27%
62,000	2.00	10,008.00	124,000	83,843,333	7.33	84,298,000	98.42%
63,000	0.00	10,008.00	0	83,843,333	7.33	84,305,333	98.42%
64,000	1.93	10,009.93	123,733	83,967,067	5.40	84,312,667	98.56%
65,000	0.00	10,009.93	0	83,967,067	5.40	84,318,067	98.56%
66,000	0.00	10,009.93	0	83,967,067	5.40	84,323,467	98.56%
67,000	0.00	10,009.93	0	83,967,067	5.40	84,328,867	98.56%
68,000	0.00	10,009.93	0	83,967,067	5.40	84,334,267	98.56%
69,000	0.00	10,009.93	0	83,967,067	5.40	84,339,667	98.56%
70,000	0.00	10,009.93	0	83,967,067	5.40	84,345,067	98.56%
71,000	0.00	10,009.93	0	83,967,067	5.40	84,350,467	98.56%
72,000	0.00	10,009.93	0	83,967,067	5.40	84,355,867	98.56%
73,000	0.00	10,009.93	0	83,967,067	5.40	84,361,267	98.56%
74,000	0.00	10,009.93	0	83,967,067	5.40	84,366,667	98.56%
75,000	0.00	10,009.93	0	83,967,067	5.40	84,372,067	98.56%
76,000	0.00	10,009.93	0	83,967,067	5.40	84,377,467	98.56%
77,000	0.00	10,009.93	0	83,967,067	5.40	84,382,867	98.56%
78,000	0.47	10,010.40	36,400	84,003,467	4.93	84,388,267	98.61%
79,000	0.00	10,010.40	0	84,003,467	4.93	84,393,200	98.61%
80,000	0.47	10,010.87	37,333	84,040,800	4.47	84,398,133	98.65%
81,000	0.00	10,010.87	0	84,040,800	4.47	84,402,600	98.65%
82,000	0.00	10,010.87	0	84,040,800	4.47	84,407,067	98.65%
83,000	0.00	10,010.87	0	84,040,800	4.47	84,411,533	98.65%
84,000	0.00	10,010.87	0	84,040,800	4.47	84,416,000	98.65%
85,000	0.00	10,010.87	0	84,040,800	4.47	84,420,467	98.65%
86,000	1.00	10,011.87	86,000	84,126,800	3.47	84,424,933	98.75%
87,000	0.47	10,012.33	40,600	84,167,400	3.00	84,428,400	98.80%
88,000	0.00	10,012.33	0	84,167,400	3.00	84,431,400	98.80%
89,000	0.00	10,012.33	0	84,167,400	3.00	84,434,400	98.80%
90,000	0.00	10,012.33	0	84,167,400	3.00	84,437,400	98.80%
91,000	0.00	10,012.33	0	84,167,400	3.00	84,440,400	98.80%
92,000	0.00	10,012.33	0	84,167,400	3.00	84,443,400	98.80%
93,000	0.00	10,012.33	0	84,167,400	3.00	84,446,400	98.80%
94,000	0.00	10,012.33	0	84,167,400	3.00	84,449,400	98.80%
95,000	0.00	10,012.33	0	84,167,400	3.00	84,452,400	98.80%
96,000	0.00	10,012.33	0	84,167,400	3.00	84,455,400	98.80%
97,000	0.00	10,012.33	0	84,167,400	3.00	84,458,400	98.80%
98,000	0.00	10,012.33	0	84,167,400	3.00	84,461,400	98.80%
99,000	0.00	10,012.33	0	84,167,400	3.00	84,464,400	98.80%
100,000	0.00	10,012.33	0	84,167,400	3.00	84,467,400	98.80%
101,000	0.00	10,012.33	0	84,167,400	3.00	84,470,400	98.80%
104,000	1.00	10,013.33	104,000	84,271,400	2.00	84,479,400	98.92%
107,000	0.00	10,013.33	0	84,271,400	2.00	84,485,400	98.92%
109,000	0.00	10,013.33	0	84,271,400	2.00	84,489,400	98.92%
118,000	0.00	10,013.33	0	84,271,400	2.00	84,507,400	98.92%
125,000	0.00	10,013.33	0	84,271,400	2.00	84,521,400	98.92%
126,000	1.00	10,014.33	126,000	84,397,400	1.00	84,523,400	99.07%
129,000	0.00	10,014.33	0	84,397,400	1.00	84,526,400	99.07%
154,000	0.00	10,014.33	0	84,397,400	1.00	84,551,400	99.07%
155,000	0.00	10,014.33	0	84,397,400	1.00	84,552,400	99.07%
210,000	0.00	10,014.33	0	84,397,400	1.00	84,607,400	99.07%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005

Schedule: E-14  
 Page 9 of 9

Water [ ] or Sewer [x]

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

379,000	0.00	10,014.33	0	84,397,400	1.00	84,776,400	99.07%
521,000	0.00	10,014.33	0	84,397,400	1.00	84,918,400	99.07%
706,000	0.00	10,014.33	0	84,397,400	1.00	85,103,400	99.07%
748,000	0.00	10,014.33	0	84,397,400	1.00	85,145,400	99.07%
794,000	1.00	10,015.33	794,000	85,191,400	0.00	85,191,400	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 2  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	113	113	0	0	740	0	0.00%
1,000	204	317	204,000	204,000	536	740,000	2.40%
2,000	92	409	184,000	388,000	444	1,276,000	4.57%
3,000	40	449	120,000	508,000	404	1,720,000	5.98%
4,000	31	480	124,000	632,000	373	2,124,000	7.44%
5,000	31	511	155,000	787,000	342	2,497,000	9.26%
6,000	23	534	138,000	925,000	319	2,839,000	10.89%
7,000	10	544	70,000	995,000	309	3,158,000	11.71%
8,000	18	562	144,000	1,139,000	291	3,467,000	13.40%
9,000	20	582	180,000	1,319,000	271	3,758,000	15.52%
10,000	20	602	200,000	1,519,000	251	4,029,000	17.88%
11,000	17	619	187,000	1,706,000	234	4,280,000	20.08%
12,000	20	639	240,000	1,946,000	214	4,514,000	22.90%
13,000	15	654	195,000	2,141,000	199	4,728,000	25.20%
14,000	15	669	210,000	2,351,000	184	4,927,000	27.67%
15,000	10	679	150,000	2,501,000	174	5,111,000	29.43%
16,000	7	686	112,000	2,613,000	167	5,285,000	30.75%
17,000	15	701	255,000	2,868,000	152	5,452,000	33.75%
18,000	15	716	270,000	3,138,000	137	5,604,000	36.93%
19,000	7	723	133,000	3,271,000	130	5,741,000	38.50%
20,000	10	733	200,000	3,471,000	120	5,871,000	40.85%
21,000	6	739	126,000	3,597,000	114	5,991,000	42.33%
22,000	3	742	66,000	3,663,000	111	6,105,000	43.11%
23,000	4	746	92,000	3,755,000	107	6,216,000	44.19%
24,000	5	751	120,000	3,875,000	102	6,323,000	45.60%
25,000	5	756	125,000	4,000,000	97	6,425,000	47.08%
26,000	6	762	156,000	4,156,000	91	6,522,000	48.91%
27,000	3	765	81,000	4,237,000	88	6,613,000	49.86%
28,000	4	769	112,000	4,349,000	84	6,701,000	51.18%
29,000	6	775	174,000	4,523,000	78	6,785,000	53.23%
30,000	8	783	240,000	4,763,000	70	6,863,000	56.06%
31,000	2	785	62,000	4,825,000	68	6,933,000	56.78%
32,000	2	787	64,000	4,889,000	66	7,001,000	57.54%
33,000	0	787	0	4,889,000	66	7,067,000	57.54%
34,000	3	790	102,000	4,991,000	63	7,133,000	58.74%
35,000	4	794	140,000	5,131,000	59	7,196,000	60.39%
36,000	2	796	72,000	5,203,000	57	7,255,000	61.23%
37,000	7	803	259,000	5,462,000	50	7,312,000	64.28%
38,000	2	805	76,000	5,538,000	48	7,362,000	65.18%
39,000	0	805	0	5,538,000	48	7,410,000	65.18%
40,000	1	806	40,000	5,578,000	47	7,458,000	65.65%
41,000	3	809	123,000	5,701,000	44	7,505,000	67.09%
42,000	1	810	42,000	5,743,000	43	7,549,000	67.59%
43,000	0	810	0	5,743,000	43	7,592,000	67.59%
44,000	3	813	132,000	5,875,000	40	7,635,000	69.14%
45,000	2	815	90,000	5,965,000	38	7,675,000	70.20%
46,000	2	817	92,000	6,057,000	36	7,713,000	71.28%
47,000	2	819	94,000	6,151,000	34	7,749,000	72.39%
48,000	3	822	144,000	6,295,000	31	7,783,000	74.08%
49,000	1	823	49,000	6,344,000	30	7,814,000	74.66%
50,000	0	823	0	6,344,000	30	7,844,000	74.66%
51,000	1	824	51,000	6,395,000	29	7,874,000	75.26%
52,000	2	826	104,000	6,499,000	27	7,903,000	76.49%
53,000	1	827	53,000	6,552,000	26	7,930,000	77.11%
54,000	1	828	54,000	6,606,000	25	7,956,000	77.75%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 080256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 2  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
55,000	1	829	55,000	6,661,000	24	7,981,000	78.39%
56,000	1	830	56,000	6,717,000	23	8,005,000	79.05%
57,000	1	831	57,000	6,774,000	22	8,028,000	79.72%
58,000	1	832	58,000	6,832,000	21	8,050,000	80.40%
59,000	0	832	0	6,832,000	21	8,071,000	80.40%
60,000	1	833	60,000	6,892,000	20	8,092,000	81.11%
61,000	1	834	61,000	6,953,000	19	8,112,000	81.83%
62,000	0	834	0	6,953,000	19	8,131,000	81.83%
63,000	1	835	63,000	7,016,000	18	8,150,000	82.57%
64,000	1	836	64,000	7,080,000	17	8,168,000	83.32%
65,000	2	838	130,000	7,210,000	15	8,185,000	84.85%
66,000	0	838	0	7,210,000	15	8,200,000	84.85%
67,000	1	839	67,000	7,277,000	14	8,215,000	85.64%
68,000	2	841	136,000	7,413,000	12	8,229,000	87.24%
69,000	0	841	0	7,413,000	12	8,241,000	87.24%
70,000	1	842	70,000	7,483,000	11	8,253,000	88.07%
71,000	1	843	71,000	7,554,000	10	8,264,000	88.90%
72,000	0	843	0	7,554,000	10	8,274,000	88.90%
73,000	0	843	0	7,554,000	10	8,284,000	88.90%
74,000	0	843	0	7,554,000	10	8,294,000	88.90%
75,000	2	845	150,000	7,704,000	8	8,304,000	90.67%
76,000	1	846	76,000	7,780,000	7	8,312,000	91.56%
77,000	2	848	154,000	7,934,000	5	8,319,000	93.37%
78,000	0	848	0	7,934,000	5	8,324,000	93.37%
79,000	1	849	79,000	8,013,000	4	8,329,000	94.30%
88,000	1	850	88,000	8,101,000	3	8,365,000	95.34%
114,000	1	851	114,000	8,215,000	2	8,443,000	96.68%
134,000	1	852	134,000	8,349,000	1	8,483,000	98.26%
148,000	1	853	148,000	8,497,000	0	8,497,000	100.00%

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(see note [1])

Jan 1 thru Jan 6, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1.74	1.74	0	0	11.81	0	0.00%
1,000	2.52	4.26	2,516	2,516	9.29	11,806	1.59%
2,000	1.94	6.19	3,871	6,387	7.35	21,097	4.02%
3,000	0.39	6.58	1,161	7,548	6.97	28,452	4.76%
4,000	0.77	7.35	3,097	10,645	6.19	35,419	6.71%
5,000	0.19	7.55	968	11,613	6.00	41,613	7.32%
6,000	0.58	8.13	3,484	15,097	5.42	47,613	9.51%
7,000	0.00	8.13	0	15,097	5.42	53,032	9.51%
8,000	0.39	8.52	3,097	18,194	5.03	58,452	11.46%
9,000	0.39	8.90	3,484	21,677	4.65	63,484	13.66%
10,000	0.77	9.68	7,742	29,419	3.87	68,129	18.54%
11,000	0.39	10.06	4,258	33,677	3.48	72,000	21.22%
12,000	0.19	10.26	2,323	36,000	3.29	75,484	22.68%
13,000	0.19	10.45	2,516	38,516	3.10	78,774	24.27%
14,000	0.19	10.65	2,710	41,226	2.90	81,871	25.98%
15,000	0.00	10.65	0	41,226	2.90	84,774	25.98%
16,000	0.19	10.84	3,097	44,323	2.71	87,677	27.93%
17,000	0.00	10.84	0	44,323	2.71	90,387	27.93%
18,000	0.19	11.03	3,484	47,806	2.52	93,097	30.12%
19,000	0.19	11.23	3,677	51,484	2.32	95,613	32.44%
20,000	0.00	11.23	0	51,484	2.32	97,935	32.44%
21,000	0.00	11.23	0	51,484	2.32	100,258	32.44%
22,000	0.19	11.42	4,258	55,742	2.13	102,581	35.12%
23,000	0.39	11.81	8,903	64,645	1.74	104,710	40.73%
24,000	0.00	11.81	0	64,645	1.74	106,452	40.73%
25,000	0.00	11.81	0	64,645	1.74	108,194	40.73%
26,000	0.00	11.81	0	64,645	1.74	109,935	40.73%
27,000	0.00	11.81	0	64,645	1.74	111,677	40.73%
28,000	0.00	11.81	0	64,645	1.74	113,419	40.73%
29,000	0.39	12.19	11,226	75,871	1.35	115,161	47.80%
30,000	0.19	12.39	5,806	81,677	1.16	116,516	51.46%
31,000	0.00	12.39	0	81,677	1.16	117,677	51.46%
32,000	0.00	12.39	0	81,677	1.16	118,839	51.46%
34,000	0.19	12.58	6,581	88,258	0.97	121,161	55.61%
35,000	0.00	12.58	0	88,258	0.97	122,129	55.61%
36,000	0.00	12.58	0	88,258	0.97	123,097	55.61%
37,000	0.00	12.58	0	88,258	0.97	124,065	55.61%
38,000	0.00	12.58	0	88,258	0.97	125,032	55.61%
40,000	0.00	12.58	0	88,258	0.97	126,968	55.61%
41,000	0.00	12.58	0	88,258	0.97	127,935	55.61%
42,000	0.00	12.58	0	88,258	0.97	128,903	55.61%
44,000	0.00	12.58	0	88,258	0.97	130,839	55.61%
45,000	0.19	12.77	8,710	96,968	0.77	131,806	61.10%
46,000	0.19	12.97	8,903	105,871	0.58	132,581	66.71%
47,000	0.00	12.97	0	105,871	0.58	133,161	66.71%
48,000	0.19	13.16	9,290	115,161	0.39	133,742	72.56%
49,000	0.00	13.16	0	115,161	0.39	134,129	72.56%
51,000	0.00	13.16	0	115,161	0.39	134,903	72.56%
52,000	0.00	13.16	0	115,161	0.39	135,290	72.56%
53,000	0.00	13.16	0	115,161	0.39	135,677	72.56%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills \* [number of days @ respective rate / total days in bill cycle].



Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
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 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(see note [1])

54,000	0.00	13.16	0	115,161	0.39	136,065	72.56%
55,000	0.00	13.16	0	115,161	0.39	136,452	72.56%
56,000	0.00	13.16	0	115,161	0.39	136,839	72.56%
57,000	0.00	13.16	0	115,161	0.39	137,226	72.56%
58,000	0.00	13.16	0	115,161	0.39	137,613	72.56%
60,000	0.00	13.16	0	115,161	0.39	138,387	72.56%
61,000	0.00	13.16	0	115,161	0.39	138,774	72.56%
63,000	0.00	13.16	0	115,161	0.39	139,548	72.56%
64,000	0.00	13.16	0	115,161	0.39	139,935	72.56%
65,000	0.00	13.16	0	115,161	0.39	140,323	72.56%
67,000	0.00	13.16	0	115,161	0.39	141,097	72.56%
68,000	0.00	13.16	0	115,161	0.39	141,484	72.56%
70,000	0.00	13.16	0	115,161	0.39	142,258	72.56%
71,000	0.00	13.16	0	115,161	0.39	142,645	72.56%
75,000	0.00	13.16	0	115,161	0.39	144,194	72.56%
76,000	0.00	13.16	0	115,161	0.39	144,581	72.56%
77,000	0.19	13.35	14,903	130,065	0.19	144,968	81.95%
79,000	0.00	13.35	0	130,065	0.19	145,355	81.95%
88,000	0.00	13.35	0	130,065	0.19	147,097	81.95%
114,000	0.00	13.35	0	130,065	0.19	152,129	81.95%
134,000	0.00	13.35	0	130,065	0.19	156,000	81.95%
148,000	0.19	13.55	28,645	158,710	0.00	158,710	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
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Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(see note [1])

Jan 7 thru Nov 16, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	97.59	97.59	0	0	636.26	0	0.00%
1,000	171.22	268.81	171,217	171,217	465.04	636,260	2.37%
2,000	81.20	350.01	162,396	333,613	383.85	1,101,303	4.63%
3,000	33.28	383.29	99,839	433,452	350.57	1,485,148	6.01%
4,000	24.83	408.11	99,303	532,755	325.74	1,835,714	7.39%
5,000	29.34	437.45	146,699	679,454	296.40	2,161,454	9.42%
6,000	19.02	456.47	114,116	793,570	277.38	2,457,854	11.00%
7,000	9.07	465.54	63,467	857,037	268.31	2,735,234	11.88%
8,000	15.15	480.68	121,170	978,206	253.17	3,003,548	13.56%
9,000	18.15	498.83	163,316	1,141,523	235.02	3,256,716	15.83%
10,000	18.29	517.12	182,925	1,324,447	216.73	3,491,738	18.36%
11,000	12.21	529.34	134,342	1,458,789	204.52	3,708,467	20.23%
12,000	18.87	548.21	226,477	1,685,267	185.64	3,912,983	23.37%
13,000	13.81	562.02	179,484	1,864,751	171.84	4,098,626	25.85%
14,000	12.34	574.35	172,757	2,037,508	159.50	4,270,462	28.25%
15,000	9.00	583.35	135,000	2,172,508	150.50	4,429,959	30.12%
16,000	6.81	590.16	108,903	2,281,411	143.69	4,580,456	31.63%
17,000	14.00	604.16	238,000	2,519,411	129.69	4,724,146	34.93%
18,000	13.34	617.50	240,116	2,759,527	116.35	4,853,837	38.26%
19,000	5.81	623.31	110,323	2,869,849	110.54	4,970,187	39.79%
20,000	7.07	630.37	141,333	3,011,183	103.48	5,080,731	41.75%
21,000	5.53	635.91	116,200	3,127,383	97.94	5,184,209	43.36%
22,000	2.81	638.71	61,742	3,189,125	95.14	5,282,153	44.22%
23,000	3.61	642.33	83,097	3,272,222	91.52	5,377,290	45.37%
24,000	4.07	646.39	97,600	3,369,822	87.46	5,468,815	46.72%
25,000	4.00	650.39	100,000	3,469,822	83.46	5,556,273	48.11%
26,000	5.00	655.39	130,000	3,599,822	78.46	5,639,731	49.91%
27,000	3.00	658.39	81,000	3,680,822	75.46	5,718,189	51.03%
28,000	3.00	661.39	84,000	3,764,822	72.46	5,793,647	52.20%
29,000	5.81	667.01	162,774	3,927,596	66.85	5,866,105	54.46%
30,000	7.81	674.81	234,194	4,161,789	59.04	5,932,951	57.70%
31,000	2.00	676.81	62,000	4,223,789	57.04	5,991,989	58.56%
32,000	1.53	678.35	49,067	4,272,856	55.51	6,049,028	59.24%
34,000	2.34	680.69	79,553	4,352,409	53.17	6,160,039	60.35%
35,000	4.00	684.69	140,000	4,492,409	49.17	6,213,204	62.29%
36,000	2.00	686.69	72,000	4,564,409	47.17	6,262,370	63.29%
37,000	7.00	693.69	259,000	4,823,409	40.17	6,309,535	66.88%
38,000	2.00	695.69	76,000	4,899,409	38.17	6,349,701	67.93%
40,000	0.00	695.69	0	4,899,409	38.17	6,426,032	67.93%
41,000	2.00	697.69	82,000	4,981,409	36.17	6,464,198	69.07%
42,000	1.00	698.69	42,000	5,023,409	35.17	6,500,363	69.65%
44,000	2.53	701.22	111,467	5,134,875	32.63	6,570,695	71.20%
45,000	1.81	703.03	81,290	5,216,166	30.83	6,603,327	72.32%
46,000	1.81	704.83	83,097	5,299,262	29.02	6,634,153	73.47%
47,000	2.00	706.83	94,000	5,393,262	27.02	6,663,172	74.78%
48,000	2.81	709.64	134,710	5,527,972	24.21	6,690,191	76.65%
49,000	0.00	709.64	0	5,527,972	24.21	6,714,404	76.65%
51,000	1.00	710.64	51,000	5,578,972	23.21	6,762,830	77.35%
52,000	2.00	712.64	104,000	5,682,972	21.21	6,786,043	78.79%
53,000	1.00	713.64	53,000	5,735,972	20.21	6,807,256	79.53%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 4 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(see note [1])

54,000	1.00	714.64	54,000	5,789,972	19.21	6,827,469	80.28%
55,000	1.00	715.64	55,000	5,844,972	18.21	6,846,682	81.04%
56,000	1.00	716.64	56,000	5,900,972	17.21	6,864,895	81.82%
57,000	0.00	716.64	0	5,900,972	17.21	6,882,108	81.82%
58,000	0.53	717.17	30,933	5,931,905	16.68	6,899,320	82.25%
60,000	1.00	718.17	60,000	5,991,905	15.68	6,932,680	83.08%
61,000	1.00	719.17	61,000	6,052,905	14.68	6,948,359	83.92%
63,000	1.00	720.17	63,000	6,115,905	13.68	6,977,718	84.80%
64,000	1.00	721.17	64,000	6,179,905	12.68	6,991,398	85.68%
65,000	1.53	722.71	99,667	6,279,572	11.15	7,004,077	87.07%
67,000	1.00	723.71	67,000	6,346,572	10.15	7,026,370	88.00%
68,000	1.00	724.71	68,000	6,414,572	9.15	7,036,516	88.94%
70,000	0.53	725.24	37,333	6,451,905	8.61	7,054,809	89.46%
71,000	1.00	726.24	71,000	6,522,905	7.61	7,063,422	90.44%
75,000	2.00	728.24	150,000	6,672,905	5.61	7,093,873	92.52%
76,000	0.00	728.24	0	6,672,905	5.61	7,099,486	92.52%
77,000	1.81	730.05	139,097	6,812,002	3.81	7,105,099	94.45%
79,000	1.00	731.05	79,000	6,891,002	2.81	7,112,712	95.54%
88,000	1.00	732.05	88,000	6,979,002	1.81	7,137,970	96.76%
114,000	1.00	733.05	114,000	7,093,002	0.81	7,184,938	98.35%
134,000	0.00	733.05	0	7,093,002	0.81	7,201,067	98.35%
148,000	0.81	733.85	119,355	7,212,357	0.00	7,212,357	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 5 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	13.67	13.67	0	0	91.93	0	0.00%
1,000	30.27	43.93	30,267	30,267	61.67	91,933	2.69%
2,000	8.87	52.80	17,733	48,000	52.80	153,600	4.26%
3,000	6.33	59.13	19,000	67,000	46.47	206,400	5.95%
4,000	5.40	64.53	21,600	88,600	41.07	252,867	7.87%
5,000	1.47	66.00	7,333	95,933	39.60	293,933	8.52%
6,000	3.40	69.40	20,400	116,333	36.20	333,533	10.33%
7,000	0.93	70.33	6,533	122,867	35.27	369,733	10.91%
8,000	2.47	72.80	19,733	142,600	32.80	405,000	12.67%
9,000	1.47	74.27	13,200	155,800	31.33	437,800	13.84%
10,000	0.93	75.20	9,333	165,133	30.40	469,133	14.67%
11,000	4.40	79.60	48,400	213,533	26.00	499,533	18.97%
12,000	0.93	80.53	11,200	224,733	25.07	525,533	19.96%
13,000	1.00	81.53	13,000	237,733	24.07	550,600	21.11%
14,000	2.47	84.00	34,533	272,267	21.60	574,667	24.18%
15,000	1.00	85.00	15,000	287,267	20.60	596,267	25.51%
16,000	0.00	85.00	0	287,267	20.60	616,867	25.51%
17,000	1.00	86.00	17,000	304,267	19.60	637,467	27.02%
18,000	1.47	87.47	26,400	330,667	18.13	657,067	29.37%
19,000	1.00	88.47	19,000	349,667	17.13	675,200	31.06%
20,000	2.93	91.40	58,667	408,333	14.20	692,333	36.27%
21,000	0.47	91.87	9,800	418,133	13.73	706,533	37.14%
22,000	0.00	91.87	0	418,133	13.73	720,267	37.14%
23,000	0.00	91.87	0	418,133	13.73	734,000	37.14%
24,000	0.93	92.80	22,400	440,533	12.80	747,733	39.13%
25,000	1.00	93.80	25,000	465,533	11.80	760,533	41.35%
26,000	1.00	94.80	26,000	491,533	10.80	772,333	43.66%
27,000	0.00	94.80	0	491,533	10.80	783,133	43.66%
28,000	1.00	95.80	28,000	519,533	9.80	793,933	46.14%
29,000	0.00	95.80	0	519,533	9.80	803,733	46.14%
30,000	0.00	95.80	0	519,533	9.80	813,533	46.14%
31,000	0.00	95.80	0	519,533	9.80	823,333	46.14%
32,000	0.47	96.27	14,933	534,467	9.33	833,133	47.47%
34,000	0.47	96.73	15,867	550,333	8.87	851,800	48.88%
35,000	0.00	96.73	0	550,333	8.87	860,667	48.88%
36,000	0.00	96.73	0	550,333	8.87	869,533	48.88%
37,000	0.00	96.73	0	550,333	8.87	878,400	48.88%
38,000	0.00	96.73	0	550,333	8.87	887,267	48.88%
40,000	1.00	97.73	40,000	590,333	7.87	905,000	52.43%
41,000	1.00	98.73	41,000	631,333	6.87	912,867	56.07%
42,000	0.00	98.73	0	631,333	6.87	919,733	56.07%
44,000	0.47	99.20	20,533	651,867	6.40	933,467	57.90%
45,000	0.00	99.20	0	651,867	6.40	939,867	57.90%
46,000	0.00	99.20	0	651,867	6.40	946,267	57.90%
47,000	0.00	99.20	0	651,867	6.40	952,667	57.90%
48,000	0.00	99.20	0	651,867	6.40	959,067	57.90%
49,000	1.00	100.20	49,000	700,867	5.40	965,467	62.25%
51,000	0.00	100.20	0	700,867	5.40	976,267	62.25%
52,000	0.00	100.20	0	700,867	5.40	981,667	62.25%
53,000	0.00	100.20	0	700,867	5.40	987,067	62.25%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 6 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(see note [1])

54,000	0.00	100.20	0	700,867	5.40	992,467	62.25%
55,000	0.00	100.20	0	700,867	5.40	997,867	62.25%
56,000	0.00	100.20	0	700,867	5.40	1,003,267	62.25%
57,000	1.00	101.20	57,000	757,867	4.40	1,008,667	67.31%
58,000	0.47	101.67	27,067	784,933	3.93	1,013,067	69.71%
60,000	0.00	101.67	0	784,933	3.93	1,020,933	69.71%
61,000	0.00	101.67	0	784,933	3.93	1,024,867	69.71%
63,000	0.00	101.67	0	784,933	3.93	1,032,733	69.71%
64,000	0.00	101.67	0	784,933	3.93	1,036,667	69.71%
65,000	0.47	102.13	30,333	815,267	3.47	1,040,600	72.41%
67,000	0.00	102.13	0	815,267	3.47	1,047,533	72.41%
68,000	1.00	103.13	68,000	883,267	2.47	1,051,000	78.45%
70,000	0.47	103.60	32,667	915,933	2.00	1,055,933	81.35%
71,000	0.00	103.60	0	915,933	2.00	1,057,933	81.35%
75,000	0.00	103.60	0	915,933	2.00	1,065,933	81.35%
76,000	1.00	104.60	76,000	991,933	1.00	1,067,933	88.10%
77,000	0.00	104.60	0	991,933	1.00	1,068,933	88.10%
79,000	0.00	104.60	0	991,933	1.00	1,070,933	88.10%
88,000	0.00	104.60	0	991,933	1.00	1,079,933	88.10%
114,000	0.00	104.60	0	991,933	1.00	1,105,933	88.10%
134,000	1.00	105.60	134,000	1,125,933	0.00	1,125,933	100.00%
148,000	0.00	105.60	0	1,125,933	0.00	1,125,933	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 2  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	78	78	0	0	237	0	0.00%
1,000	14	92	14,000	14,000	223	237,000	0.35%
2,000	20	112	40,000	54,000	203	460,000	1.37%
3,000	12	124	36,000	90,000	191	663,000	2.28%
4,000	6	130	24,000	114,000	185	854,000	2.88%
5,000	10	140	50,000	164,000	175	1,039,000	4.15%
6,000	13	153	78,000	242,000	162	1,214,000	6.12%
7,000	14	167	98,000	340,000	148	1,376,000	8.60%
8,000	9	176	72,000	412,000	139	1,524,000	10.42%
9,000	11	187	99,000	511,000	128	1,663,000	12.92%
10,000	7	194	70,000	581,000	121	1,791,000	14.69%
11,000	9	203	99,000	680,000	112	1,912,000	17.19%
12,000	8	211	96,000	776,000	104	2,024,000	19.62%
13,000	5	216	65,000	841,000	99	2,128,000	21.26%
14,000	2	218	28,000	869,000	97	2,227,000	21.97%
15,000	7	225	105,000	974,000	90	2,324,000	24.63%
16,000	6	231	96,000	1,070,000	84	2,414,000	27.05%
17,000	1	232	17,000	1,087,000	83	2,498,000	27.48%
18,000	6	238	108,000	1,195,000	77	2,581,000	30.21%
19,000	2	240	38,000	1,233,000	75	2,658,000	31.18%
20,000	6	246	120,000	1,353,000	69	2,733,000	34.21%
21,000	3	249	63,000	1,416,000	66	2,802,000	35.80%
22,000	1	250	22,000	1,438,000	65	2,868,000	36.36%
23,000	4	254	92,000	1,530,000	61	2,933,000	38.69%
24,000	4	258	96,000	1,626,000	57	2,994,000	41.11%
25,000	5	263	125,000	1,751,000	52	3,051,000	44.27%
26,000	4	267	104,000	1,855,000	48	3,103,000	46.90%
27,000	1	268	27,000	1,882,000	47	3,151,000	47.59%
28,000	2	270	56,000	1,938,000	45	3,198,000	49.00%
29,000	1	271	29,000	1,967,000	44	3,243,000	49.73%
30,000	1	272	30,000	1,997,000	43	3,287,000	50.49%
31,000	2	274	62,000	2,059,000	41	3,330,000	52.06%
32,000	4	278	128,000	2,187,000	37	3,371,000	55.30%
33,000	3	281	99,000	2,286,000	34	3,408,000	57.80%
34,000	1	282	34,000	2,320,000	33	3,442,000	58.66%
35,000	2	284	70,000	2,390,000	31	3,475,000	60.43%
36,000	3	287	108,000	2,498,000	28	3,506,000	63.16%
37,000	1	288	37,000	2,535,000	27	3,534,000	64.10%
38,000	2	290	76,000	2,611,000	25	3,561,000	66.02%
39,000	3	293	117,000	2,728,000	22	3,586,000	68.98%
40,000	1	294	40,000	2,768,000	21	3,608,000	69.99%
41,000	1	295	41,000	2,809,000	20	3,629,000	71.02%
44,000	1	296	44,000	2,853,000	19	3,689,000	72.14%
46,000	2	298	92,000	2,945,000	17	3,727,000	74.46%
47,000	3	301	141,000	3,086,000	14	3,744,000	78.03%
50,000	1	302	50,000	3,136,000	13	3,786,000	79.29%
51,000	1	303	51,000	3,187,000	12	3,799,000	80.58%
52,000	1	304	52,000	3,239,000	11	3,811,000	81.90%
53,000	1	305	53,000	3,292,000	10	3,822,000	83.24%
56,000	1	306	56,000	3,348,000	9	3,852,000	84.65%
58,000	3	309	174,000	3,522,000	6	3,870,000	89.05%
60,000	1	310	60,000	3,582,000	5	3,882,000	90.57%
62,000	1	311	62,000	3,644,000	4	3,892,000	92.14%
63,000	1	312	63,000	3,707,000	3	3,896,000	93.73%
64,000	1	313	64,000	3,771,000	2	3,899,000	95.35%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 2  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
86,000	1	314	86,000	3,857,000	1	3,943,000	97.52%
98,000	1	315	98,000	3,955,000	0	3,955,000	100.00%

Company: Alafaya Utilities, Inc.  
 Docket No.:060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 6

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

Jan 1 thru Jan 6, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	2.52	0	0.00%
1,000	0.00	0.00	0	0	2.52	2,516	0.00%
2,000	0.19	0.19	387	387	2.32	5,032	0.68%
3,000	0.19	0.39	581	968	2.13	7,355	1.69%
4,000	0.00	0.39	0	968	2.13	9,484	1.69%
5,000	0.00	0.39	0	968	2.13	11,613	1.69%
6,000	0.19	0.58	1,161	2,129	1.94	13,742	3.72%
7,000	0.00	0.58	0	2,129	1.94	15,677	3.72%
8,000	0.19	0.77	1,548	3,677	1.74	17,613	6.42%
9,000	0.00	0.77	0	3,677	1.74	19,355	6.42%
10,000	0.19	0.97	1,935	5,613	1.55	21,097	9.80%
11,000	0.00	0.97	0	5,613	1.55	22,645	9.80%
12,000	0.00	0.97	0	5,613	1.55	24,194	9.80%
13,000	0.00	0.97	0	5,613	1.55	25,742	9.80%
14,000	0.00	0.97	0	5,613	1.55	27,290	9.80%
15,000	0.19	1.16	2,903	8,516	1.35	28,839	14.86%
16,000	0.19	1.35	3,097	11,613	1.16	30,194	20.27%
17,000	0.00	1.35	0	11,613	1.16	31,355	20.27%
18,000	0.00	1.35	0	11,613	1.16	32,516	20.27%
19,000	0.00	1.35	0	11,613	1.16	33,677	20.27%
20,000	0.00	1.35	0	11,613	1.16	34,839	20.27%
21,000	0.00	1.35	0	11,613	1.16	36,000	20.27%
22,000	0.00	1.35	0	11,613	1.16	37,161	20.27%
23,000	0.39	1.74	8,903	20,516	0.77	38,323	35.81%
24,000	0.00	1.74	0	20,516	0.77	39,097	35.81%
25,000	0.00	1.74	0	20,516	0.77	39,871	35.81%
26,000	0.00	1.74	0	20,516	0.77	40,645	35.81%
27,000	0.00	1.74	0	20,516	0.77	41,419	35.81%
28,000	0.00	1.74	0	20,516	0.77	42,194	35.81%
29,000	0.00	1.74	0	20,516	0.77	42,968	35.81%
30,000	0.00	1.74	0	20,516	0.77	43,742	35.81%
31,000	0.00	1.74	0	20,516	0.77	44,516	35.81%
32,000	0.00	1.74	0	20,516	0.77	45,290	35.81%
33,000	0.00	1.74	0	20,516	0.77	46,065	35.81%
34,000	0.19	1.94	6,581	27,097	0.58	46,839	47.30%
35,000	0.19	2.13	6,774	33,871	0.39	47,419	59.12%
36,000	0.00	2.13	0	33,871	0.39	47,806	59.12%
37,000	0.00	2.13	0	33,871	0.39	48,194	59.12%
38,000	0.00	2.13	0	33,871	0.39	48,581	59.12%
39,000	0.00	2.13	0	33,871	0.39	48,968	59.12%
40,000	0.00	2.13	0	33,871	0.39	49,355	59.12%
41,000	0.00	2.13	0	33,871	0.39	49,742	59.12%
44,000	0.00	2.13	0	33,871	0.39	50,903	59.12%
46,000	0.00	2.13	0	33,871	0.39	51,677	59.12%
47,000	0.00	2.13	0	33,871	0.39	52,065	59.12%
50,000	0.00	2.13	0	33,871	0.39	53,226	59.12%
51,000	0.00	2.13	0	33,871	0.39	53,613	59.12%
52,000	0.00	2.13	0	33,871	0.39	54,000	59.12%
53,000	0.00	2.13	0	33,871	0.39	54,387	59.12%
56,000	0.00	2.13	0	33,871	0.39	55,548	59.12%

Footnote [1]:These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].



Company: Alafaya Utilities, Inc.  
 Docket No.:060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

58,000	0.19	2.32	11,226	45,097	0.19	56,323	78.72%
60,000	0.00	2.32	0	45,097	0.19	56,710	78.72%
62,000	0.00	2.32	0	45,097	0.19	57,097	78.72%
63,000	0.19	2.52	12,194	57,290	0.00	57,290	100.00%
64,000	0.00	2.52	0	57,290	0.00	57,290	100.00%
86,000	0.00	2.52	0	57,290	0.00	57,290	100.00%
98,000	0.00	2.52	0	57,290	0.00	57,290	100.00%

Footnote [1]:These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.:060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 3 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

Jan 7 thru Nov 16, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	65.27	65.27	0	0	199.28	0	0.00%
1,000	10.60	75.87	10,600	10,600	188.68	199,284	0.31%
2,000	13.41	89.27	26,813	37,413	175.28	387,968	1.10%
3,000	11.81	101.08	35,419	72,832	163.47	563,245	2.15%
4,000	5.00	106.08	20,000	92,832	158.47	726,716	2.74%
5,000	9.53	115.61	47,667	140,499	148.94	885,187	4.14%
6,000	10.87	126.49	65,239	205,738	138.06	1,034,125	6.06%
7,000	11.60	138.09	81,200	286,938	126.46	1,172,189	8.46%
8,000	7.34	145.43	58,718	345,656	119.12	1,298,654	10.19%
9,000	9.53	154.96	85,800	431,456	109.59	1,417,778	12.71%
10,000	6.81	161.77	68,065	499,520	102.78	1,527,370	14.72%
11,000	6.00	167.77	66,000	565,520	96.78	1,630,155	16.67%
12,000	7.53	175.30	90,400	655,920	89.25	1,726,940	19.33%
13,000	3.53	178.83	45,933	701,854	85.72	1,816,191	20.68%
14,000	1.53	180.37	21,467	723,320	84.18	1,901,910	21.32%
15,000	6.34	186.71	95,097	818,417	77.85	1,986,095	24.12%
16,000	5.34	192.05	85,437	903,854	72.51	2,063,940	26.64%
17,000	0.00	192.05	0	903,854	72.51	2,136,445	26.64%
18,000	5.00	197.05	90,000	993,854	67.51	2,208,951	29.29%
19,000	2.00	199.05	38,000	1,031,854	65.51	2,276,456	30.41%
20,000	5.00	204.05	100,000	1,131,854	60.51	2,341,961	33.36%
21,000	3.00	207.05	63,000	1,194,854	57.51	2,402,467	35.21%
22,000	1.00	208.05	22,000	1,216,854	56.51	2,459,972	35.86%
23,000	3.61	211.66	83,097	1,299,951	52.89	2,516,477	38.31%
24,000	4.00	215.66	96,000	1,395,951	48.89	2,569,370	41.14%
25,000	5.00	220.66	125,000	1,520,951	43.89	2,618,262	44.82%
26,000	4.00	224.66	104,000	1,624,951	39.89	2,662,155	47.89%
27,000	1.00	225.66	27,000	1,651,951	38.89	2,702,047	48.68%
28,000	1.00	226.66	28,000	1,679,951	37.89	2,740,940	49.51%
29,000	1.00	227.66	29,000	1,708,951	36.89	2,778,832	50.36%
30,000	1.00	228.66	30,000	1,738,951	35.89	2,815,725	51.25%
31,000	2.00	230.66	62,000	1,800,951	33.89	2,851,617	53.07%
32,000	2.00	232.66	64,000	1,864,951	31.89	2,885,510	54.96%
33,000	2.53	235.19	83,600	1,948,551	29.36	2,917,402	57.42%
34,000	0.81	236.00	27,419	1,975,970	28.55	2,946,761	58.23%
35,000	1.81	237.80	63,226	2,039,196	26.75	2,975,314	60.09%
36,000	2.53	240.34	91,200	2,130,396	24.21	3,002,060	62.78%
37,000	1.00	241.34	37,000	2,167,396	23.21	3,026,273	63.87%
38,000	1.53	242.87	58,267	2,225,662	21.68	3,049,486	65.59%
39,000	3.00	245.87	117,000	2,342,662	18.68	3,071,166	69.04%
40,000	0.53	246.40	21,333	2,363,996	18.15	3,089,845	69.67%
41,000	1.00	247.40	41,000	2,404,996	17.15	3,107,991	70.87%
44,000	1.00	248.40	44,000	2,448,996	16.15	3,159,430	72.17%
46,000	1.00	249.40	46,000	2,494,996	15.15	3,191,723	73.53%
47,000	3.00	252.40	141,000	2,635,996	12.15	3,206,869	77.68%
50,000	1.00	253.40	50,000	2,685,996	11.15	3,243,308	79.16%
51,000	1.00	254.40	51,000	2,736,996	10.15	3,254,454	80.66%
52,000	0.53	254.94	27,733	2,764,729	9.61	3,264,600	81.48%
53,000	1.00	255.94	53,000	2,817,729	8.61	3,274,213	83.04%
56,000	1.00	256.94	56,000	2,873,729	7.61	3,300,052	84.69%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.:060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 4 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

58,000	2.81	259.74	162,774	3,036,503	4.81	3,315,277	89.49%
60,000	1.00	260.74	60,000	3,096,503	3.81	3,324,890	91.25%
62,000	1.00	261.74	62,000	3,158,503	2.81	3,332,503	93.08%
63,000	0.81	262.55	50,806	3,209,310	2.00	3,335,310	94.58%
64,000	0.00	262.55	0	3,209,310	2.00	3,337,310	94.58%
86,000	1.00	263.55	86,000	3,295,310	1.00	3,381,310	97.11%
98,000	1.00	264.55	98,000	3,393,310	0.00	3,393,310	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.:060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 5 of 6

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	12.73	12.73	0	0	35.20	0	0.00%
1,000	3.40	16.13	3,400	3,400	31.80	35,200	0.67%
2,000	6.40	22.53	12,800	16,200	25.40	67,000	3.21%
3,000	0.00	22.53	0	16,200	25.40	92,400	3.21%
4,000	1.00	23.53	4,000	20,200	24.40	117,800	4.00%
5,000	0.47	24.00	2,333	22,533	23.93	142,200	4.47%
6,000	1.93	25.93	11,600	34,133	22.00	166,133	6.77%
7,000	2.40	28.33	16,800	50,933	19.60	188,133	10.10%
8,000	1.47	29.80	11,733	62,667	18.13	207,733	12.42%
9,000	1.47	31.27	13,200	75,867	16.67	225,867	15.04%
10,000	0.00	31.27	0	75,867	16.67	242,533	15.04%
11,000	3.00	34.27	33,000	108,867	13.67	259,200	21.58%
12,000	0.47	34.73	5,600	114,467	13.20	272,867	22.69%
13,000	1.47	36.20	19,067	133,533	11.73	286,067	26.47%
14,000	0.47	36.67	6,533	140,067	11.27	297,800	27.77%
15,000	0.47	37.13	7,000	147,067	10.80	309,067	29.16%
16,000	0.47	37.60	7,467	154,533	10.33	319,867	30.64%
17,000	1.00	38.60	17,000	171,533	9.33	330,200	34.01%
18,000	1.00	39.60	18,000	189,533	8.33	339,533	37.58%
19,000	0.00	39.60	0	189,533	8.33	347,867	37.58%
20,000	1.00	40.60	20,000	209,533	7.33	356,200	41.54%
21,000	0.00	40.60	0	209,533	7.33	363,533	41.54%
22,000	0.00	40.60	0	209,533	7.33	370,867	41.54%
23,000	0.00	40.60	0	209,533	7.33	378,200	41.54%
24,000	0.00	40.60	0	209,533	7.33	385,533	41.54%
25,000	0.00	40.60	0	209,533	7.33	392,867	41.54%
26,000	0.00	40.60	0	209,533	7.33	400,200	41.54%
27,000	0.00	40.60	0	209,533	7.33	407,533	41.54%
28,000	1.00	41.60	28,000	237,533	6.33	414,867	47.09%
29,000	0.00	41.60	0	237,533	6.33	421,200	47.09%
30,000	0.00	41.60	0	237,533	6.33	427,533	47.09%
31,000	0.00	41.60	0	237,533	6.33	433,867	47.09%
32,000	2.00	43.60	64,000	301,533	4.33	440,200	59.78%
33,000	0.47	44.07	15,400	316,933	3.87	444,533	62.83%
34,000	0.00	44.07	0	316,933	3.87	448,400	62.83%
35,000	0.00	44.07	0	316,933	3.87	452,267	62.83%
36,000	0.47	44.53	16,800	333,733	3.40	456,133	66.16%
37,000	0.00	44.53	0	333,733	3.40	459,533	66.16%
38,000	0.47	45.00	17,733	351,467	2.93	462,933	69.68%
39,000	0.00	45.00	0	351,467	2.93	465,867	69.68%
40,000	0.47	45.47	18,667	370,133	2.47	468,800	73.38%
41,000	0.00	45.47	0	370,133	2.47	471,267	73.38%
44,000	0.00	45.47	0	370,133	2.47	478,667	73.38%
46,000	1.00	46.47	46,000	416,133	1.47	483,600	82.50%
47,000	0.00	46.47	0	416,133	1.47	485,067	82.50%
50,000	0.00	46.47	0	416,133	1.47	489,467	82.50%
51,000	0.00	46.47	0	416,133	1.47	490,933	82.50%
52,000	0.47	46.93	24,267	440,400	1.00	492,400	87.31%
53,000	0.00	46.93	0	440,400	1.00	493,400	87.31%
56,000	0.00	46.93	0	440,400	1.00	496,400	87.31%

Footnote [1]:These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 6 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

58,000	0.00	46.93	0	440,400	1.00	498,400	87.31%
60,000	0.00	46.93	0	440,400	1.00	500,400	87.31%
62,000	0.00	46.93	0	440,400	1.00	502,400	87.31%
63,000	0.00	46.93	0	440,400	1.00	503,400	87.31%
64,000	1.00	47.93	64,000	504,400	0.00	504,400	100.00%
86,000	0.00	47.93	0	504,400	0.00	504,400	100.00%
98,000	0.00	47.93	0	504,400	0.00	504,400	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 1  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1.5"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	11	11	0	0	21	0	0.00%
3,000	3	14	9,000	9,000	18	63,000	3.31%
4,000	5	19	20,000	29,000	13	81,000	10.66%
5,000	5	24	25,000	54,000	8	94,000	19.85%
6,000	4	28	24,000	78,000	4	102,000	28.68%
17,000	1	29	17,000	95,000	3	146,000	34.93%
44,000	1	30	44,000	139,000	2	227,000	51.10%
65,000	1	31	65,000	204,000	1	269,000	75.00%
68,000	1	32	68,000	272,000	0	272,000	100.00%

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 3  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1.5"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Jan 6, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	0.00	0	0.00%
3,000	0.00	0.00	0	0	0.00	0	0.00%
4,000	0.00	0.00	0	0	0.00	0	0.00%
5,000	0.00	0.00	0	0	0.00	0	0.00%
6,000	0.00	0.00	0	0	0.00	0	0.00%
17,000	0.00	0.00	0	0	0.00	0	0.00%
44,000	0.00	0.00	0	0	0.00	0	0.00%
65,000	0.00	0.00	0	0	0.00	0	0.00%
68,000	0.00	0.00	0	0	0.00	0	0.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 3  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1.5"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 7 thru Nov 16, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	9.53	9.53	0	0	16.60	0	0.00%
3,000	2.53	12.07	7,600	7,600	14.07	49,800	4.78%
4,000	5.00	17.07	20,000	27,600	9.07	63,867	17.37%
5,000	3.53	20.60	17,667	45,267	5.53	72,933	28.48%
6,000	3.00	23.60	18,000	63,267	2.53	78,467	39.81%
17,000	1.00	24.60	17,000	80,267	1.53	106,333	50.50%
44,000	1.00	25.60	44,000	124,267	0.53	147,733	78.19%
65,000	0.53	26.13	34,667	158,933	0.00	158,933	100.00%
68,000	0.00	26.13	0	158,933	0.00	158,933	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].



Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 3 of 3  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1.5"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1.47	1.47	0	0	4.40	0	0.00%
3,000	0.47	1.93	1,400	1,400	3.93	13,200	1.24%
4,000	0.00	1.93	0	1,400	3.93	17,133	1.24%
5,000	1.47	3.40	7,333	8,733	2.47	21,067	7.72%
6,000	1.00	4.40	6,000	14,733	1.47	23,533	13.03%
17,000	0.00	4.40	0	14,733	1.47	39,667	13.03%
44,000	0.00	4.40	0	14,733	1.47	79,267	13.03%
65,000	0.47	4.87	30,333	45,067	1.00	110,067	39.86%
68,000	1.00	5.87	68,000	113,067	0.00	113,067	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 2

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	13	13	0	0	216	0	0.00%
1,000	18	31	18,000	18,000	198	216,000	0.14%
2,000	2	33	4,000	22,000	196	414,000	0.17%
3,000	1	34	3,000	25,000	195	610,000	0.19%
4,000	5	39	20,000	45,000	190	805,000	0.34%
5,000	6	45	30,000	75,000	184	995,000	0.56%
6,000	1	46	6,000	81,000	183	1,179,000	0.61%
7,000	1	47	7,000	88,000	182	1,362,000	0.66%
8,000	1	48	8,000	96,000	181	1,544,000	0.72%
9,000	7	55	63,000	159,000	174	1,725,000	1.20%
10,000	5	60	50,000	209,000	169	1,899,000	1.57%
11,000	1	61	11,000	220,000	168	2,068,000	1.65%
12,000	1	62	12,000	232,000	167	2,236,000	1.74%
13,000	3	65	39,000	271,000	164	2,403,000	2.04%
14,000	3	68	42,000	313,000	161	2,567,000	2.35%
15,000	2	70	30,000	343,000	159	2,728,000	2.58%
17,000	4	74	68,000	411,000	155	3,046,000	3.09%
18,000	1	75	18,000	429,000	154	3,201,000	3.23%
19,000	3	78	57,000	486,000	151	3,355,000	3.65%
20,000	4	82	80,000	566,000	147	3,506,000	4.26%
21,000	6	88	126,000	692,000	141	3,653,000	5.20%
22,000	2	90	44,000	736,000	139	3,794,000	5.53%
23,000	1	91	23,000	759,000	138	3,933,000	5.71%
24,000	1	92	24,000	783,000	137	4,071,000	5.89%
25,000	2	94	50,000	833,000	135	4,208,000	6.26%
26,000	2	96	52,000	885,000	133	4,343,000	6.65%
27,000	3	99	81,000	966,000	130	4,476,000	7.26%
30,000	2	101	60,000	1,026,000	128	4,866,000	7.71%
31,000	1	102	31,000	1,057,000	127	4,994,000	7.95%
32,000	1	103	32,000	1,089,000	126	5,121,000	8.19%
38,000	1	104	38,000	1,127,000	125	5,877,000	8.47%
39,000	1	105	39,000	1,166,000	124	6,002,000	8.77%
40,000	1	106	40,000	1,206,000	123	6,126,000	9.07%
42,000	1	107	42,000	1,248,000	122	6,372,000	9.38%
43,000	1	108	43,000	1,291,000	121	6,494,000	9.71%
44,000	3	111	132,000	1,423,000	118	6,615,000	10.70%
47,000	1	112	47,000	1,470,000	117	6,969,000	11.05%
49,000	2	114	98,000	1,568,000	115	7,203,000	11.79%
51,000	1	115	51,000	1,619,000	114	7,433,000	12.17%
52,000	3	118	156,000	1,775,000	111	7,547,000	13.34%
53,000	2	120	106,000	1,881,000	109	7,658,000	14.14%
54,000	4	124	216,000	2,097,000	105	7,767,000	15.77%
55,000	2	126	110,000	2,207,000	103	7,872,000	16.59%
56,000	3	129	168,000	2,375,000	100	7,975,000	17.86%
57,000	2	131	114,000	2,489,000	98	8,075,000	18.71%
58,000	4	135	232,000	2,721,000	94	8,173,000	20.46%
59,000	2	137	118,000	2,839,000	92	8,267,000	21.34%
60,000	2	139	120,000	2,959,000	90	8,359,000	22.25%
61,000	1	140	61,000	3,020,000	89	8,449,000	22.71%
62,000	5	145	310,000	3,330,000	84	8,538,000	25.04%
63,000	4	149	252,000	3,582,000	80	8,622,000	26.93%
66,000	1	150	66,000	3,648,000	79	8,862,000	27.43%
67,000	2	152	134,000	3,782,000	77	8,941,000	28.43%
68,000	4	156	272,000	4,054,000	73	9,018,000	30.48%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 2  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
69,000	1	157	69,000	4,123,000	72	9,091,000	31.00%
71,000	1	158	71,000	4,194,000	71	9,235,000	31.53%
72,000	2	160	144,000	4,338,000	69	9,306,000	32.61%
73,000	3	163	219,000	4,557,000	66	9,375,000	34.26%
74,000	3	166	222,000	4,779,000	63	9,441,000	35.93%
76,000	2	168	152,000	4,931,000	61	9,567,000	37.07%
77,000	2	170	154,000	5,085,000	59	9,628,000	38.23%
78,000	3	173	234,000	5,319,000	56	9,687,000	39.99%
80,000	3	176	240,000	5,559,000	53	9,799,000	41.79%
81,000	3	179	243,000	5,802,000	50	9,852,000	43.62%
83,000	1	180	83,000	5,885,000	49	9,952,000	44.24%
84,000	1	181	84,000	5,969,000	48	10,001,000	44.88%
86,000	1	182	86,000	6,055,000	47	10,097,000	45.52%
87,000	2	184	174,000	6,229,000	45	10,144,000	46.83%
88,000	3	187	264,000	6,493,000	42	10,189,000	48.82%
89,000	1	188	89,000	6,582,000	41	10,231,000	49.49%
91,000	2	190	182,000	6,764,000	39	10,313,000	50.85%
93,000	2	192	186,000	6,950,000	37	10,391,000	52.25%
96,000	3	195	288,000	7,238,000	34	10,502,000	54.42%
97,000	4	199	388,000	7,626,000	30	10,536,000	57.33%
98,000	1	200	98,000	7,724,000	29	10,566,000	58.07%
101,000	1	201	101,000	7,825,000	28	10,653,000	58.83%
105,000	1	202	105,000	7,930,000	27	10,765,000	59.62%
106,000	1	203	106,000	8,036,000	26	10,792,000	60.42%
107,000	1	204	107,000	8,143,000	25	10,818,000	61.22%
109,000	1	205	109,000	8,252,000	24	10,868,000	62.04%
114,000	1	206	114,000	8,366,000	23	10,988,000	62.90%
116,000	1	207	116,000	8,482,000	22	11,034,000	63.77%
118,000	2	209	236,000	8,718,000	20	11,078,000	65.54%
124,000	1	210	124,000	8,842,000	19	11,198,000	66.48%
132,000	1	211	132,000	8,974,000	18	11,350,000	67.47%
137,000	2	213	274,000	9,248,000	16	11,440,000	69.53%
147,000	1	214	147,000	9,395,000	15	11,600,000	70.63%
149,000	1	215	149,000	9,544,000	14	11,630,000	71.75%
162,000	1	216	162,000	9,706,000	13	11,812,000	72.97%
165,000	1	217	165,000	9,871,000	12	11,851,000	74.21%
168,000	1	218	168,000	10,039,000	11	11,887,000	75.48%
176,000	1	219	176,000	10,215,000	10	11,975,000	76.80%
178,000	1	220	178,000	10,393,000	9	11,995,000	78.14%
186,000	1	221	186,000	10,579,000	8	12,067,000	79.54%
187,000	1	222	187,000	10,766,000	7	12,075,000	80.94%
192,000	1	223	192,000	10,958,000	6	12,110,000	82.38%
202,000	1	224	202,000	11,160,000	5	12,170,000	83.90%
271,000	1	225	271,000	11,431,000	4	12,515,000	85.94%
281,000	1	226	281,000	11,712,000	3	12,555,000	88.05%
286,000	1	227	286,000	11,998,000	2	12,570,000	90.20%
405,000	1	228	405,000	12,403,000	1	12,808,000	93.25%
898,000	1	229	898,000	13,301,000	0	13,301,000	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(see note [1])

(1)	(2)	(3)	Jan 1 thru Jan 6, 2005		(6)	(7)	(8)
			(4)	(5)			
			Gallons Consumed (1) X (2)	Cumulative Gallons			
Consumption Level	Number of Bills	Cumulative Bills			Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.39	0.39	0	0	3.29	0	0.00%
1,000	0.19	0.58	194	194	3.10	3,290	0.11%
2,000	0.00	0.58	0	194	3.10	6,387	0.11%
3,000	0.19	0.77	581	774	2.90	9,484	0.44%
4,000	0.19	0.97	774	1,548	2.71	12,387	0.87%
5,000	0.00	0.97	0	1,548	2.71	15,097	0.87%
6,000	0.00	0.97	0	1,548	2.71	17,806	0.87%
7,000	0.00	0.97	0	1,548	2.71	20,516	0.87%
8,000	0.19	1.16	1,548	3,097	2.52	23,226	1.74%
9,000	0.19	1.35	1,742	4,839	2.32	25,742	2.72%
10,000	0.00	1.35	0	4,839	2.32	28,065	2.72%
11,000	0.00	1.35	0	4,839	2.32	30,387	2.72%
12,000	0.00	1.35	0	4,839	2.32	32,710	2.72%
13,000	0.19	1.55	2,516	7,355	2.13	35,032	4.14%
14,000	0.00	1.55	0	7,355	2.13	37,161	4.14%
15,000	0.00	1.55	0	7,355	2.13	39,290	4.14%
17,000	0.00	1.55	0	7,355	2.13	43,548	4.14%
18,000	0.00	1.55	0	7,355	2.13	45,677	4.14%
19,000	0.19	1.74	3,677	11,032	1.94	47,806	6.21%
20,000	0.00	1.74	0	11,032	1.94	49,742	6.21%
21,000	0.00	1.74	0	11,032	1.94	51,677	6.21%
22,000	0.00	1.74	0	11,032	1.94	53,613	6.21%
23,000	0.00	1.74	0	11,032	1.94	55,548	6.21%
24,000	0.00	1.74	0	11,032	1.94	57,484	6.21%
25,000	0.00	1.74	0	11,032	1.94	59,419	6.21%
26,000	0.00	1.74	0	11,032	1.94	61,355	6.21%
27,000	0.00	1.74	0	11,032	1.94	63,290	6.21%
30,000	0.00	1.74	0	11,032	1.94	69,097	6.21%
31,000	0.00	1.74	0	11,032	1.94	71,032	6.21%
32,000	0.00	1.74	0	11,032	1.94	72,968	6.21%
38,000	0.00	1.74	0	11,032	1.94	84,581	6.21%
39,000	0.00	1.74	0	11,032	1.94	86,516	6.21%
40,000	0.00	1.74	0	11,032	1.94	88,452	6.21%
42,000	0.19	1.94	8,129	19,161	1.74	92,323	10.78%
43,000	0.00	1.94	0	19,161	1.74	94,065	10.78%
44,000	0.19	2.13	8,516	27,677	1.55	95,806	15.58%
47,000	0.00	2.13	0	27,677	1.55	100,452	15.58%
49,000	0.19	2.32	9,484	37,161	1.35	103,548	20.92%
51,000	0.00	2.32	0	37,161	1.35	106,258	20.92%
52,000	0.00	2.32	0	37,161	1.35	107,613	20.92%
53,000	0.00	2.32	0	37,161	1.35	108,968	20.92%
54,000	0.00	2.32	0	37,161	1.35	110,323	20.92%
55,000	0.00	2.32	0	37,161	1.35	111,677	20.92%
56,000	0.00	2.32	0	37,161	1.35	113,032	20.92%
57,000	0.00	2.32	0	37,161	1.35	114,387	20.92%
58,000	0.00	2.32	0	37,161	1.35	115,742	20.92%
59,000	0.00	2.32	0	37,161	1.35	117,097	20.92%
60,000	0.00	2.32	0	37,161	1.35	118,452	20.92%
61,000	0.00	2.32	0	37,161	1.35	119,806	20.92%
62,000	0.19	2.52	12,000	49,161	1.16	121,161	27.67%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(see note [1])

63,000	0.00	2.52	0	49,161	1.16	122,323	27.67%
66,000	0.00	2.52	0	49,161	1.16	125,806	27.67%
67,000	0.00	2.52	0	49,161	1.16	126,968	27.67%
68,000	0.19	2.71	13,161	62,323	0.97	128,129	35.08%
69,000	0.00	2.71	0	62,323	0.97	129,097	35.08%
71,000	0.00	2.71	0	62,323	0.97	131,032	35.08%
72,000	0.00	2.71	0	62,323	0.97	132,000	35.08%
73,000	0.00	2.71	0	62,323	0.97	132,968	35.08%
74,000	0.00	2.71	0	62,323	0.97	133,935	35.08%
76,000	0.00	2.71	0	62,323	0.97	135,871	35.08%
77,000	0.00	2.71	0	62,323	0.97	136,839	35.08%
78,000	0.00	2.71	0	62,323	0.97	137,806	35.08%
80,000	0.00	2.71	0	62,323	0.97	139,742	35.08%
81,000	0.00	2.71	0	62,323	0.97	140,710	35.08%
83,000	0.00	2.71	0	62,323	0.97	142,645	35.08%
84,000	0.00	2.71	0	62,323	0.97	143,613	35.08%
86,000	0.00	2.71	0	62,323	0.97	145,548	35.08%
87,000	0.00	2.71	0	62,323	0.97	146,516	35.08%
88,000	0.00	2.71	0	62,323	0.97	147,484	35.08%
89,000	0.00	2.71	0	62,323	0.97	148,452	35.08%
91,000	0.00	2.71	0	62,323	0.97	150,387	35.08%
93,000	0.00	2.71	0	62,323	0.97	152,323	35.08%
96,000	0.00	2.71	0	62,323	0.97	155,226	35.08%
97,000	0.39	3.10	37,548	99,871	0.58	156,194	56.21%
98,000	0.00	3.10	0	99,871	0.58	156,774	56.21%
101,000	0.00	3.10	0	99,871	0.58	158,516	56.21%
105,000	0.00	3.10	0	99,871	0.58	160,839	56.21%
106,000	0.00	3.10	0	99,871	0.58	161,419	56.21%
107,000	0.00	3.10	0	99,871	0.58	162,000	56.21%
109,000	0.00	3.10	0	99,871	0.58	163,161	56.21%
114,000	0.00	3.10	0	99,871	0.58	166,065	56.21%
116,000	0.00	3.10	0	99,871	0.58	167,226	56.21%
118,000	0.19	3.29	22,839	122,710	0.39	168,387	69.06%
124,000	0.00	3.29	0	122,710	0.39	170,710	69.06%
132,000	0.00	3.29	0	122,710	0.39	173,806	69.06%
137,000	0.19	3.48	26,516	149,226	0.19	175,742	83.99%
147,000	0.19	3.68	28,452	177,677	0.00	177,677	100.00%
149,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
162,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
165,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
168,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
176,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
178,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
186,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
187,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
192,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
202,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
271,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
281,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
286,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
405,000	0.00	3.68	0	177,677	0.00	177,677	100.00%
898,000	0.00	3.68	0	177,677	0.00	177,677	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 3 of 6

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 7 thru Nov 16, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	11.15	11.15	0	0	186.31	0	0.00%
1,000	14.87	26.02	14,873	14,873	171.44	186,310	0.13%
2,000	2.00	28.02	4,000	18,873	169.44	357,746	0.16%
3,000	0.81	28.83	2,419	21,292	168.63	527,183	0.19%
4,000	4.34	33.17	17,359	38,652	164.29	695,813	0.34%
5,000	5.00	38.17	25,000	63,652	159.29	860,103	0.55%
6,000	1.00	39.17	6,000	69,652	158.29	1,019,394	0.61%
7,000	1.00	40.17	7,000	76,652	157.29	1,177,684	0.67%
8,000	0.81	40.97	6,452	83,103	156.48	1,334,974	0.72%
9,000	5.81	46.78	52,258	135,361	150.68	1,491,458	1.18%
10,000	3.07	49.85	30,667	166,028	147.61	1,642,135	1.45%
11,000	1.00	50.85	11,000	177,028	146.61	1,789,746	1.54%
12,000	1.00	51.85	12,000	189,028	145.61	1,936,357	1.65%
13,000	2.81	54.65	36,484	225,512	142.80	2,081,968	1.96%
14,000	3.00	57.65	42,000	267,512	139.80	2,224,772	2.33%
15,000	2.00	59.65	30,000	297,512	137.80	2,364,576	2.59%
17,000	3.53	63.18	60,067	357,578	134.27	2,640,185	3.12%
18,000	0.53	63.72	9,600	367,178	133.74	2,774,456	3.20%
19,000	2.81	66.52	53,323	420,501	130.93	2,908,194	3.66%
20,000	3.53	70.06	70,667	491,168	127.40	3,039,125	4.28%
21,000	5.00	75.06	105,000	596,168	122.40	3,166,523	5.19%
22,000	1.00	76.06	22,000	618,168	121.40	3,288,920	5.39%
23,000	1.00	77.06	23,000	641,168	120.40	3,410,318	5.59%
24,000	1.00	78.06	24,000	665,168	119.40	3,530,716	5.80%
25,000	2.00	80.06	50,000	715,168	117.40	3,650,114	6.23%
26,000	2.00	82.06	52,000	767,168	115.40	3,767,512	6.68%
27,000	2.53	84.59	68,400	835,568	112.86	3,882,910	7.28%
30,000	2.00	86.59	60,000	895,568	110.86	4,221,503	7.80%
31,000	1.00	87.59	31,000	926,568	109.86	4,332,368	8.07%
32,000	1.00	88.59	32,000	958,568	108.86	4,442,232	8.35%
38,000	1.00	89.59	38,000	996,568	107.86	5,095,419	8.68%
39,000	1.00	90.59	39,000	1,035,568	106.86	5,203,284	9.02%
40,000	1.00	91.59	40,000	1,075,568	105.86	5,310,148	9.37%
42,000	0.81	92.40	33,871	1,109,439	105.06	5,521,877	9.67%
43,000	1.00	93.40	43,000	1,152,439	104.06	5,626,935	10.04%
44,000	1.81	95.20	79,484	1,231,923	102.25	5,730,994	10.73%
47,000	1.00	96.20	47,000	1,278,923	101.25	6,037,748	11.14%
49,000	1.81	98.01	88,516	1,367,439	99.45	6,240,252	11.91%
51,000	1.00	99.01	51,000	1,418,439	98.45	6,439,142	12.36%
52,000	3.00	102.01	156,000	1,574,439	95.45	6,537,587	13.72%
53,000	2.00	104.01	106,000	1,680,439	93.45	6,633,032	14.64%
54,000	3.53	107.54	190,800	1,871,239	89.91	6,726,477	16.30%
55,000	2.00	109.54	110,000	1,981,239	87.91	6,816,389	17.26%
56,000	2.53	112.08	141,867	2,123,105	85.38	6,904,301	18.50%
57,000	2.00	114.08	114,000	2,237,105	83.38	6,989,680	19.49%
58,000	3.53	117.61	204,933	2,442,039	79.85	7,073,058	21.28%
59,000	1.53	119.14	90,467	2,532,505	78.31	7,152,903	22.06%
60,000	2.00	121.14	120,000	2,652,505	76.31	7,231,215	23.11%
61,000	1.00	122.14	61,000	2,713,505	75.31	7,307,527	23.64%
62,000	3.81	125.95	236,000	2,949,505	71.51	7,382,839	25.70%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 4 of 6

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(see note [1])

63,000	4.00	129.95	252,000	3,201,505	67.51	7,454,344	27.89%
66,000	1.00	130.95	66,000	3,267,505	66.51	7,656,860	28.47%
67,000	1.53	132.48	102,733	3,370,239	64.97	7,723,366	29.36%
68,000	3.81	136.29	258,839	3,629,077	61.17	7,788,338	31.62%
69,000	1.00	137.29	69,000	3,698,077	60.17	7,849,503	32.22%
71,000	1.00	138.29	71,000	3,769,077	59.17	7,969,834	32.84%
72,000	1.00	139.29	72,000	3,841,077	58.17	8,029,000	33.46%
73,000	3.00	142.29	219,000	4,060,077	55.17	8,087,166	35.37%
74,000	1.00	143.29	74,000	4,134,077	54.17	8,142,331	36.02%
76,000	2.00	145.29	152,000	4,286,077	52.17	8,250,662	37.34%
77,000	1.53	146.82	118,067	4,404,144	50.63	8,302,828	38.37%
78,000	3.00	149.82	234,000	4,638,144	47.63	8,353,460	40.41%
80,000	3.00	152.82	240,000	4,878,144	44.63	8,448,725	42.50%
81,000	3.00	155.82	243,000	5,121,144	41.63	8,493,357	44.62%
83,000	1.00	156.82	83,000	5,204,144	40.63	8,576,622	45.34%
84,000	1.00	157.82	84,000	5,288,144	39.63	8,617,254	46.07%
86,000	1.00	158.82	86,000	5,374,144	38.63	8,696,518	46.82%
87,000	2.00	160.82	174,000	5,548,144	36.63	8,735,151	48.34%
88,000	1.53	162.36	134,933	5,683,077	35.10	8,771,783	49.51%
89,000	1.00	163.36	89,000	5,772,077	34.10	8,806,882	50.29%
91,000	2.00	165.36	182,000	5,954,077	32.10	8,875,080	51.87%
93,000	2.00	167.36	186,000	6,140,077	30.10	8,939,277	53.49%
96,000	3.00	170.36	288,000	6,428,077	27.10	9,029,574	56.00%
97,000	3.61	173.97	350,452	6,778,529	23.49	9,056,673	59.06%
98,000	1.00	174.97	98,000	6,876,529	22.49	9,080,159	59.91%
101,000	0.00	174.97	0	6,876,529	22.49	9,147,617	59.91%
105,000	1.00	175.97	105,000	6,981,529	21.49	9,237,561	60.83%
106,000	1.00	176.97	106,000	7,087,529	20.49	9,259,047	61.75%
107,000	0.00	176.97	0	7,087,529	20.49	9,279,533	61.75%
109,000	0.53	177.50	58,133	7,145,662	19.95	9,320,505	62.25%
114,000	1.00	178.50	114,000	7,259,662	18.95	9,420,269	63.25%
116,000	0.00	178.50	0	7,259,662	18.95	9,458,174	63.25%
118,000	1.81	180.31	213,161	7,472,824	17.15	9,496,080	65.11%
124,000	1.00	181.31	124,000	7,596,824	16.15	9,598,957	66.19%
132,000	1.00	182.31	132,000	7,728,824	15.15	9,728,127	67.34%
137,000	1.81	184.12	247,484	7,976,308	13.34	9,803,858	69.49%
147,000	0.81	184.92	118,548	8,094,856	12.53	9,937,256	70.52%
149,000	1.00	185.92	149,000	8,243,856	11.53	9,962,323	71.82%
162,000	1.00	186.92	162,000	8,405,856	10.53	10,112,256	73.23%
165,000	0.00	186.92	0	8,405,856	10.53	10,143,856	73.23%
168,000	1.00	187.92	168,000	8,573,856	9.53	10,175,456	74.70%
176,000	1.00	188.92	176,000	8,749,856	8.53	10,251,723	76.23%
178,000	1.00	189.92	178,000	8,927,856	7.53	10,268,789	77.78%
186,000	0.53	190.46	99,200	9,027,056	7.00	10,329,056	78.65%
187,000	1.00	191.46	187,000	9,214,056	6.00	10,336,056	80.28%
192,000	1.00	192.46	192,000	9,406,056	5.00	10,366,056	81.95%
202,000	1.00	193.46	202,000	9,608,056	4.00	10,416,056	83.71%
271,000	0.00	193.46	0	9,608,056	4.00	10,692,056	83.71%
281,000	1.00	194.46	281,000	9,889,056	3.00	10,732,056	86.16%
286,000	1.00	195.46	286,000	10,175,056	2.00	10,747,056	88.65%
405,000	1.00	196.46	405,000	10,580,056	1.00	10,985,056	92.18%
898,000	1.00	197.46	898,000	11,478,056	0.00	11,478,056	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 5 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Nov 17 thru Dec 31, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	1.47	1.47	0	0	26.40	0	0.00%
1,000	2.93	4.40	2,933	2,933	23.47	26,400	0.18%
2,000	0.00	4.40	0	2,933	23.47	49,867	0.18%
3,000	0.00	4.40	0	2,933	23.47	73,333	0.18%
4,000	0.47	4.87	1,867	4,800	23.00	96,800	0.29%
5,000	1.00	5.87	5,000	9,800	22.00	119,800	0.60%
6,000	0.00	5.87	0	9,800	22.00	141,800	0.60%
7,000	0.00	5.87	0	9,800	22.00	163,800	0.60%
8,000	0.00	5.87	0	9,800	22.00	185,800	0.60%
9,000	1.00	6.87	9,000	18,800	21.00	207,800	1.14%
10,000	1.93	8.80	19,333	38,133	19.07	228,800	2.32%
11,000	0.00	8.80	0	38,133	19.07	247,867	2.32%
12,000	0.00	8.80	0	38,133	19.07	266,933	2.32%
13,000	0.00	8.80	0	38,133	19.07	286,000	2.32%
14,000	0.00	8.80	0	38,133	19.07	305,067	2.32%
15,000	0.00	8.80	0	38,133	19.07	324,133	2.32%
17,000	0.47	9.27	7,933	46,067	18.60	362,267	2.80%
18,000	0.47	9.73	8,400	54,467	18.13	380,867	3.31%
19,000	0.00	9.73	0	54,467	18.13	399,000	3.31%
20,000	0.47	10.20	9,333	63,800	17.67	417,133	3.88%
21,000	1.00	11.20	21,000	84,800	16.67	434,800	5.15%
22,000	1.00	12.20	22,000	106,800	15.67	451,467	6.49%
23,000	0.00	12.20	0	106,800	15.67	467,133	6.49%
24,000	0.00	12.20	0	106,800	15.67	482,800	6.49%
25,000	0.00	12.20	0	106,800	15.67	498,467	6.49%
26,000	0.00	12.20	0	106,800	15.67	514,133	6.49%
27,000	0.47	12.67	12,600	119,400	15.20	529,800	7.26%
30,000	0.00	12.67	0	119,400	15.20	575,400	7.26%
31,000	0.00	12.67	0	119,400	15.20	590,600	7.26%
32,000	0.00	12.67	0	119,400	15.20	605,800	7.26%
38,000	0.00	12.67	0	119,400	15.20	697,000	7.26%
39,000	0.00	12.67	0	119,400	15.20	712,200	7.26%
40,000	0.00	12.67	0	119,400	15.20	727,400	7.26%
42,000	0.00	12.67	0	119,400	15.20	757,800	7.26%
43,000	0.00	12.67	0	119,400	15.20	773,000	7.26%
44,000	1.00	13.67	44,000	163,400	14.20	788,200	9.93%
47,000	0.00	13.67	0	163,400	14.20	830,800	9.93%
49,000	0.00	13.67	0	163,400	14.20	859,200	9.93%
51,000	0.00	13.67	0	163,400	14.20	887,600	9.93%
52,000	0.00	13.67	0	163,400	14.20	901,800	9.93%
53,000	0.00	13.67	0	163,400	14.20	916,000	9.93%
54,000	0.47	14.13	25,200	188,600	13.73	930,200	11.46%
55,000	0.00	14.13	0	188,600	13.73	943,933	11.46%
56,000	0.47	14.60	26,133	214,733	13.27	957,667	13.05%
57,000	0.00	14.60	0	214,733	13.27	970,933	13.05%
58,000	0.47	15.07	27,067	241,800	12.80	984,200	14.70%
59,000	0.47	15.53	27,533	269,333	12.33	997,000	16.37%
60,000	0.00	15.53	0	269,333	12.33	1,009,333	16.37%
61,000	0.00	15.53	0	269,333	12.33	1,021,667	16.37%
62,000	1.00	16.53	62,000	331,333	11.33	1,034,000	20.14%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].



Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 6 of 6  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 2"

(see note [1])

63,000	0.00	16.53	0	331,333	11.33	1,045,333	20.14%
66,000	0.00	16.53	0	331,333	11.33	1,079,333	20.14%
67,000	0.47	17.00	31,267	362,600	10.87	1,090,667	22.04%
68,000	0.00	17.00	0	362,600	10.87	1,101,533	22.04%
69,000	0.00	17.00	0	362,600	10.87	1,112,400	22.04%
71,000	0.00	17.00	0	362,600	10.87	1,134,133	22.04%
72,000	1.00	18.00	72,000	434,600	9.87	1,145,000	26.42%
73,000	0.00	18.00	0	434,600	9.87	1,154,867	26.42%
74,000	2.00	20.00	148,000	582,600	7.87	1,164,733	35.41%
76,000	0.00	20.00	0	582,600	7.87	1,180,467	35.41%
77,000	0.47	20.47	35,933	618,533	7.40	1,188,333	37.59%
78,000	0.00	20.47	0	618,533	7.40	1,195,733	37.59%
80,000	0.00	20.47	0	618,533	7.40	1,210,533	37.59%
81,000	0.00	20.47	0	618,533	7.40	1,217,933	37.59%
83,000	0.00	20.47	0	618,533	7.40	1,232,733	37.59%
84,000	0.00	20.47	0	618,533	7.40	1,240,133	37.59%
86,000	0.00	20.47	0	618,533	7.40	1,254,933	37.59%
87,000	0.00	20.47	0	618,533	7.40	1,262,333	37.59%
88,000	1.47	21.93	129,067	747,600	5.93	1,269,733	45.44%
89,000	0.00	21.93	0	747,600	5.93	1,275,667	45.44%
91,000	0.00	21.93	0	747,600	5.93	1,287,533	45.44%
93,000	0.00	21.93	0	747,600	5.93	1,299,400	45.44%
96,000	0.00	21.93	0	747,600	5.93	1,317,200	45.44%
97,000	0.00	21.93	0	747,600	5.93	1,323,133	45.44%
98,000	0.00	21.93	0	747,600	5.93	1,329,067	45.44%
101,000	1.00	22.93	101,000	848,600	4.93	1,346,867	51.58%
105,000	0.00	22.93	0	848,600	4.93	1,366,600	51.58%
106,000	0.00	22.93	0	848,600	4.93	1,371,533	51.58%
107,000	1.00	23.93	107,000	955,600	3.93	1,376,467	58.08%
109,000	0.47	24.40	50,867	1,006,467	3.47	1,384,333	61.17%
114,000	0.00	24.40	0	1,006,467	3.47	1,401,667	61.17%
116,000	1.00	25.40	116,000	1,122,467	2.47	1,408,600	68.22%
118,000	0.00	25.40	0	1,122,467	2.47	1,413,533	68.22%
124,000	0.00	25.40	0	1,122,467	2.47	1,428,333	68.22%
132,000	0.00	25.40	0	1,122,467	2.47	1,448,067	68.22%
137,000	0.00	25.40	0	1,122,467	2.47	1,460,400	68.22%
147,000	0.00	25.40	0	1,122,467	2.47	1,485,067	68.22%
149,000	0.00	25.40	0	1,122,467	2.47	1,490,000	68.22%
162,000	0.00	25.40	0	1,122,467	2.47	1,522,067	68.22%
165,000	1.00	26.40	165,000	1,287,467	1.47	1,529,467	78.25%
168,000	0.00	26.40	0	1,287,467	1.47	1,533,867	78.25%
176,000	0.00	26.40	0	1,287,467	1.47	1,545,600	78.25%
178,000	0.00	26.40	0	1,287,467	1.47	1,548,533	78.25%
186,000	0.47	26.87	86,800	1,374,267	1.00	1,560,267	83.53%
187,000	0.00	26.87	0	1,374,267	1.00	1,561,267	83.53%
192,000	0.00	26.87	0	1,374,267	1.00	1,566,267	83.53%
202,000	0.00	26.87	0	1,374,267	1.00	1,576,267	83.53%
271,000	1.00	27.87	271,000	1,645,267	0.00	1,645,267	100.00%
281,000	0.00	27.87	0	1,645,267	0.00	1,645,267	100.00%
286,000	0.00	27.87	0	1,645,267	0.00	1,645,267	100.00%
405,000	0.00	27.87	0	1,645,267	0.00	1,645,267	100.00%
898,000	0.00	27.87	0	1,645,267	0.00	1,645,267	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 1  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 3"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
134,000	1	1	134,000	134,000	11	1,608,000	5.18%
139,000	1	2	139,000	273,000	10	1,663,000	10.55%
162,000	1	3	162,000	435,000	9	1,893,000	16.81%
177,000	1	4	177,000	612,000	8	2,028,000	23.66%
182,000	1	5	182,000	794,000	7	2,068,000	30.69%
211,000	1	6	211,000	1,005,000	6	2,271,000	38.85%
217,000	1	7	217,000	1,222,000	5	2,307,000	47.24%
229,000	1	8	229,000	1,451,000	4	2,367,000	56.09%
230,000	1	9	230,000	1,681,000	3	2,371,000	64.98%
241,000	1	10	241,000	1,922,000	2	2,404,000	74.29%
304,000	1	11	304,000	2,226,000	1	2,530,000	86.05%
361,000	1	12	361,000	2,587,000	0	2,587,000	100.00%

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 3  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 3"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Jan 6, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	0.19	0	0.00%
134,000	0.00	0.00	0	0	0.19	25,935	0.00%
139,000	0.00	0.00	0	0	0.19	26,903	0.00%
162,000	0.00	0.00	0	0	0.19	31,355	0.00%
177,000	0.00	0.00	0	0	0.19	34,258	0.00%
182,000	0.00	0.00	0	0	0.19	35,226	0.00%
211,000	0.00	0.00	0	0	0.19	40,839	0.00%
217,000	0.00	0.00	0	0	0.19	42,000	0.00%
229,000	0.19	0.19	44,323	44,323	0.00	44,323	100.00%
230,000	0.00	0.19	0	44,323	0.00	44,323	100.00%
241,000	0.00	0.19	0	44,323	0.00	44,323	100.00%
304,000	0.00	0.19	0	44,323	0.00	44,323	100.00%
361,000	0.00	0.19	0	44,323	0.00	44,323	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 3

Preparer: Steve Dihei

Customer Class: General Service

Meter Size: 3"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 7 thru Nov 16, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	10.34	0	0.00%
134,000	1.00	1.00	134,000	134,000	9.34	1,385,531	5.92%
139,000	0.00	1.00	0	134,000	9.34	1,432,230	5.92%
162,000	1.00	2.00	162,000	296,000	8.34	1,647,045	13.09%
177,000	1.00	3.00	177,000	473,000	7.34	1,772,142	20.91%
182,000	1.00	4.00	182,000	655,000	6.34	1,808,841	28.96%
211,000	1.00	5.00	211,000	866,000	5.34	1,992,695	38.29%
217,000	1.00	6.00	217,000	1,083,000	4.34	2,024,733	47.88%
229,000	0.81	6.81	184,677	1,267,677	3.53	2,076,811	56.05%
230,000	1.00	7.81	230,000	1,497,677	2.53	2,080,344	66.22%
241,000	1.00	8.81	241,000	1,738,677	1.53	2,108,211	76.87%
304,000	0.53	9.34	162,133	1,900,811	1.00	2,204,811	84.04%
361,000	1.00	10.34	361,000	2,261,811	0.00	2,261,811	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 3 of 3  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 3"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	1.47	0	0.00%
134,000	0.00	0.00	0	0	1.47	196,533	0.00%
139,000	1.00	1.00	139,000	139,000	0.47	203,867	49.49%
162,000	0.00	1.00	0	139,000	0.47	214,600	49.49%
177,000	0.00	1.00	0	139,000	0.47	221,600	49.49%
182,000	0.00	1.00	0	139,000	0.47	223,933	49.49%
211,000	0.00	1.00	0	139,000	0.47	237,467	49.49%
217,000	0.00	1.00	0	139,000	0.47	240,267	49.49%
229,000	0.00	1.00	0	139,000	0.47	245,867	49.49%
230,000	0.00	1.00	0	139,000	0.47	246,333	49.49%
241,000	0.00	1.00	0	139,000	0.47	251,467	49.49%
304,000	0.47	1.47	141,867	280,867	0.00	280,867	100.00%
361,000	0.00	1.47	0	280,867	0.00	280,867	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 1  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 4"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	16	0	0.00%
49,000	1	1	49,000	49,000	15	784,000	1.15%
65,000	1	2	65,000	114,000	14	1,024,000	2.67%
140,000	1	3	140,000	254,000	13	2,074,000	5.94%
145,000	1	4	145,000	399,000	12	2,139,000	9.33%
148,000	1	5	148,000	547,000	11	2,175,000	12.79%
151,000	1	6	151,000	698,000	10	2,208,000	16.32%
152,000	1	7	152,000	850,000	9	2,218,000	19.87%
167,000	1	8	167,000	1,017,000	8	2,353,000	23.78%
190,000	1	9	190,000	1,207,000	7	2,537,000	28.22%
194,000	1	10	194,000	1,401,000	6	2,565,000	32.76%
197,000	1	11	197,000	1,598,000	5	2,583,000	37.36%
220,000	1	12	220,000	1,818,000	4	2,698,000	42.51%
330,000	1	13	330,000	2,148,000	3	3,138,000	50.22%
403,000	1	14	403,000	2,551,000	2	3,357,000	59.64%
616,000	1	15	616,000	3,167,000	1	3,783,000	74.05%
1,110,000	1	16	1,110,000	4,277,000	0	4,277,000	100.00%

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 3  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 4"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Jan 6, 2005		(6) Reversed Bills	(7) Consolidated Factor [[1]X(6)]+(5)]	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	0.19	0	0.00%
49,000	0.00	0.00	0	0	0.19	9,484	0.00%
65,000	0.00	0.00	0	0	0.19	12,581	0.00%
140,000	0.00	0.00	0	0	0.19	27,097	0.00%
145,000	0.19	0.19	28,065	28,065	0.00	28,065	100.00%
148,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
151,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
152,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
167,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
190,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
194,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
197,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
220,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
330,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
403,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
616,000	0.00	0.19	0	28,065	0.00	28,065	100.00%
1,110,000	0.00	0.19	0	28,065	0.00	28,065	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 3

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 4"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 7 thru Nov 16, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	12.87	0	0.00%
49,000	1.00	1.00	49,000	49,000	11.87	630,783	1.41%
65,000	1.00	2.00	65,000	114,000	10.87	820,753	3.28%
140,000	0.53	2.53	74,667	188,667	10.34	1,636,237	5.42%
145,000	0.81	3.34	116,935	305,602	9.53	1,687,935	8.79%
148,000	0.00	3.34	0	305,602	9.53	1,716,535	8.79%
151,000	1.00	4.34	151,000	456,602	8.53	1,745,135	13.13%
152,000	1.00	5.34	152,000	608,602	7.53	1,753,669	17.50%
167,000	1.00	6.34	167,000	775,602	6.53	1,866,669	22.30%
190,000	1.00	7.34	190,000	965,602	5.53	2,016,935	27.76%
194,000	1.00	8.34	194,000	1,159,602	4.53	2,039,069	33.34%
197,000	1.00	9.34	197,000	1,356,602	3.53	2,052,669	39.00%
220,000	1.00	10.34	220,000	1,576,602	2.53	2,133,935	45.32%
330,000	0.53	10.87	176,000	1,752,602	2.00	2,412,602	50.38%
403,000	0.00	10.87	0	1,752,602	2.00	2,558,602	50.38%
616,000	1.00	11.87	616,000	2,368,602	1.00	2,984,602	68.09%
1,110,000	1.00	12.87	1,110,000	3,478,602	0.00	3,478,602	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].



Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 3 of 3  
 Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 4"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Nov 17 thru Dec 31, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	2.93	0	0.00%
49,000	0.00	0.00	0	0	2.93	143,733	0.00%
65,000	0.00	0.00	0	0	2.93	190,667	0.00%
140,000	0.47	0.47	65,333	65,333	2.47	410,667	8.48%
145,000	0.00	0.47	0	65,333	2.47	423,000	8.48%
148,000	1.00	1.47	148,000	213,333	1.47	430,400	27.69%
151,000	0.00	1.47	0	213,333	1.47	434,800	27.69%
152,000	0.00	1.47	0	213,333	1.47	436,267	27.69%
167,000	0.00	1.47	0	213,333	1.47	458,267	27.69%
190,000	0.00	1.47	0	213,333	1.47	492,000	27.69%
194,000	0.00	1.47	0	213,333	1.47	497,867	27.69%
197,000	0.00	1.47	0	213,333	1.47	502,267	27.69%
220,000	0.00	1.47	0	213,333	1.47	536,000	27.69%
330,000	0.47	1.93	154,000	367,333	1.00	697,333	47.68%
403,000	1.00	2.93	403,000	770,333	0.00	770,333	100.00%
616,000	0.00	2.93	0	770,333	0.00	770,333	100.00%
1,110,000	0.00	2.93	0	770,333	0.00	770,333	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
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 Preparer: Steve Dihei

Customer Class: Reclaimed water

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	9114	9,114	0	0	0	0	100.00%

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 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 5/8"

(see note [1])

Jan 1 thru Jan 6, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	142.06	142.06	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 5/8"

(see note [1])

Jan 7 thru Nov 16, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	8001.87	8001.87	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 5/8"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	970.07	970.07	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[1]X(6)]+(5)]	(8) Percentage of Total
0	9590	9,590	0	0	0	0	100.00%

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Customer Class: Reclaimed water

Meter Size: 5/8"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Jan 6, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	120.00	120.00	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 5/8"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 7 thru Nov 16, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
Jan 7 thru Nov 16, 2005							
0	8060.00	8060.00	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].



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Customer Class: Reclaimed water

Meter Size: 5/8"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1410.00	1410.00	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
0	23	23	0	0	0	0	100.00%

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 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 1"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	119	119	0	0	0	0	100.00%

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Customer Class: Reclaimed water

Meter Size: 1"

(see note [1])

Jan 1 thru Jan 6, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{((1)X(6))+(5)}{((1)X(6))+(5)}$	Percentage of Total
0	1.74	1.74	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 1"

(see note [1])

Jan 7 thru Nov 16, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	102.59	102.59	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 1"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	14.67	14.67	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 1.5"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
0	12	12	0	0	0	0	100.00%

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Customer Class: Reclaimed water

Meter Size: 1.5"

(see note [1])

(1)	(2)	(3)	Jan 1 thru Jan 6, 2005		(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.19	0.19	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].



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Customer Class: Reclaimed water

Meter Size: 1.5"

(see note [1])

Jan 7 thru Nov 16, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	10.34	10.34	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 1.5"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{[(1)X(6)]+(5)}{[(1)X(6)]+(5)}$	Percentage of Total
0	1.47	1.47	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
0	43	43	0	0	0	0	100.00%

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Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

Jan 1 thru Jan 6, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1 X 2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.58	0.58	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

(1) Consumption	(2) Number	(3) Cumulative	Jan 7 thru Nov 16, 2005		(6) Reversed	(7) Consolidated Factor	(8) Percentage
			(4) Gallons Consumed	(5) Cumulative			
0	36.55	36.55	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	5.87	5.87	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 2"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	23	23	0	0	0	0	100.00%

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Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

Jan 1 thru Jan 6, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.39	0.39	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].



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Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 7 thru Nov 16, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	19.68	19.68	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	2.93	2.93	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

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Customer Class: Reclaimed water

Meter Size: 1"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	2	2	0	0	24	0	0.00%
4,000	3	5	12,000	12,000	21	96,000	0.43%
5,000	2	7	10,000	22,000	19	117,000	0.79%
6,000	1	8	6,000	28,000	18	136,000	1.01%
9,000	1	9	9,000	37,000	17	190,000	1.33%
34,000	1	10	34,000	71,000	16	615,000	2.55%
40,000	1	11	40,000	111,000	15	711,000	3.99%
48,000	1	12	48,000	159,000	14	831,000	5.72%
63,000	1	13	63,000	222,000	13	1,041,000	7.98%
64,000	1	14	64,000	286,000	12	1,054,000	10.28%
65,000	1	15	65,000	351,000	11	1,066,000	12.62%
66,000	1	16	66,000	417,000	10	1,077,000	14.99%
70,000	1	17	70,000	487,000	9	1,117,000	17.51%
71,000	1	18	71,000	558,000	8	1,126,000	20.06%
72,000	1	19	72,000	630,000	7	1,134,000	22.65%
82,000	1	20	82,000	712,000	6	1,204,000	25.60%
87,000	1	21	87,000	799,000	5	1,234,000	28.73%
92,000	1	22	92,000	891,000	4	1,259,000	32.04%
103,000	1	23	103,000	994,000	3	1,303,000	35.74%
106,000	1	24	106,000	1,100,000	2	1,312,000	39.55%
121,000	1	25	121,000	1,221,000	1	1,342,000	43.91%
1,560,000	1	26	1,560,000	2,781,000	0	2,781,000	100.00%

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Customer Class: Reclaimed water

Meter Size: 1"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Jan 6, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	0.39	0	0.00%
4,000	0.19	0.19	774	774	0.19	1,548	0.26%
5,000	0.00	0.19	0	774	0.19	1,742	0.26%
6,000	0.00	0.19	0	774	0.19	1,935	0.26%
9,000	0.00	0.19	0	774	0.19	2,516	0.26%
34,000	0.00	0.19	0	774	0.19	7,355	0.26%
40,000	0.00	0.19	0	774	0.19	8,516	0.26%
48,000	0.00	0.19	0	774	0.19	10,065	0.26%
63,000	0.00	0.19	0	774	0.19	12,968	0.26%
64,000	0.00	0.19	0	774	0.19	13,161	0.26%
65,000	0.00	0.19	0	774	0.19	13,355	0.26%
66,000	0.00	0.19	0	774	0.19	13,548	0.26%
70,000	0.00	0.19	0	774	0.19	14,323	0.26%
71,000	0.00	0.19	0	774	0.19	14,516	0.26%
72,000	0.00	0.19	0	774	0.19	14,710	0.26%
82,000	0.00	0.19	0	774	0.19	16,645	0.26%
87,000	0.00	0.19	0	774	0.19	17,613	0.26%
92,000	0.00	0.19	0	774	0.19	18,581	0.26%
103,000	0.00	0.19	0	774	0.19	20,710	0.26%
106,000	0.00	0.19	0	774	0.19	21,290	0.26%
121,000	0.00	0.19	0	774	0.19	24,194	0.26%
1,560,000	0.19	0.39	301,935	302,710	0.00	302,710	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 2 of 3  
 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 1"

(see note {1})

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 7 thru Nov 16, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.53	0.53	0	0	22.15	0	0.00%
4,000	2.81	3.34	11,226	11,226	19.34	88,585	0.46%
5,000	2.00	5.34	10,000	21,226	17.34	107,925	0.88%
6,000	1.00	6.34	6,000	27,226	16.34	125,265	1.12%
9,000	1.00	7.34	9,000	36,226	15.34	174,284	1.49%
34,000	0.00	7.34	0	36,226	15.34	557,778	1.49%
40,000	0.53	7.87	21,333	57,559	14.81	649,817	2.37%
48,000	1.00	8.87	48,000	105,559	13.81	768,269	4.35%
63,000	1.00	9.87	63,000	168,559	12.81	975,366	6.95%
64,000	1.00	10.87	64,000	232,559	11.81	988,172	9.59%
65,000	1.00	11.87	65,000	297,559	10.81	999,978	12.27%
66,000	1.00	12.87	66,000	363,559	9.81	1,010,785	14.99%
70,000	1.00	13.87	70,000	433,559	8.81	1,050,011	17.87%
71,000	1.00	14.87	71,000	504,559	7.81	1,058,817	20.80%
72,000	1.00	15.87	72,000	576,559	6.81	1,066,624	23.77%
82,000	1.00	16.87	82,000	658,559	5.81	1,134,688	27.15%
87,000	1.00	17.87	87,000	745,559	4.81	1,163,720	30.74%
92,000	1.00	18.87	92,000	837,559	3.81	1,187,753	34.53%
103,000	1.00	19.87	103,000	940,559	2.81	1,229,624	38.78%
106,000	1.00	20.87	106,000	1,046,559	1.81	1,238,043	43.15%
121,000	1.00	21.87	121,000	1,167,559	0.81	1,265,140	48.13%
1,560,000	0.81	22.68	1,258,065	2,425,624	0.00	2,425,624	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 3 of 3  
 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 1"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	1.47	1.47	0	0	1.47	0	0.00%
4,000	0.00	1.47	0	0	1.47	5,867	0.00%
5,000	0.00	1.47	0	0	1.47	7,333	0.00%
6,000	0.00	1.47	0	0	1.47	8,800	0.00%
9,000	0.00	1.47	0	0	1.47	13,200	0.00%
34,000	1.00	2.47	34,000	34,000	0.47	49,867	64.56%
40,000	0.47	2.93	18,667	52,667	0.00	52,667	100.00%
48,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
63,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
64,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
65,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
66,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
70,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
71,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
72,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
82,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
87,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
92,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
103,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
106,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
121,000	0.00	2.93	0	52,667	0.00	52,667	100.00%
1,560,000	0.00	2.93	0	52,667	0.00	52,667	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 1  
 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	2	2	0	0	6	0	0.00%
149,000	1	3	149,000	149,000	5	894,000	4.69%
326,000	1	4	326,000	475,000	4	1,779,000	14.95%
345,000	1	5	345,000	820,000	3	1,855,000	25.81%
362,000	1	6	362,000	1,182,000	2	1,906,000	37.20%
970,000	1	7	970,000	2,152,000	1	3,122,000	67.74%
1,025,000	1	8	1,025,000	3,177,000	0	3,177,000	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 3  
 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

Jan 1 thru Jan 6, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	0.00	0	0.00%
149,000	0.00	0.00	0	0	0.00	0	0.00%
326,000	0.00	0.00	0	0	0.00	0	0.00%
345,000	0.00	0.00	0	0	0.00	0	0.00%
362,000	0.00	0.00	0	0	0.00	0	0.00%
970,000	0.00	0.00	0	0	0.00	0	0.00%
1,025,000	0.00	0.00	0	0	0.00	0	0.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* (number of days @ respective rate / total days in bill cycle).



Company: Alafaya Utilities, Inc.  
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 Water [ ] or Sewer [x]

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 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

Jan 7 thru Nov 16, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2.00	2.00	0	0	4.53	0	0.00%
149,000	1.00	3.00	149,000	149,000	3.53	675,467	7.25%
326,000	0.53	3.53	173,867	322,867	3.00	1,300,867	15.71%
345,000	1.00	4.53	345,000	667,867	2.00	1,357,867	32.50%
362,000	1.00	5.53	362,000	1,029,867	1.00	1,391,867	50.12%
970,000	0.00	5.53	0	1,029,867	1.00	1,999,867	50.12%
1,025,000	1.00	6.53	1,025,000	2,054,867	0.00	2,054,867	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
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 Page 3 of 3  
 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 2"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	1.47	0	0.00%
149,000	0.00	0.00	0	0	1.47	218,533	0.00%
326,000	0.47	0.47	152,133	152,133	1.00	478,133	13.56%
345,000	0.00	0.47	0	152,133	1.00	497,133	13.56%
362,000	0.00	0.47	0	152,133	1.00	514,133	13.56%
970,000	1.00	1.47	970,000	1,122,133	0.00	1,122,133	100.00%
1,025,000	0.00	1.47	0	1,122,133	0.00	1,122,133	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
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 Water [ ] or Sewer [x]

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 Page 1 of 1  
 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 6"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0	0	0	0	13	0	0.00%
367,000	1	1	367,000	367,000	12	4,771,000	1.76%
729,000	1	2	729,000	1,096,000	11	9,115,000	5.26%
784,000	1	3	784,000	1,880,000	10	9,720,000	9.03%
917,000	1	4	917,000	2,797,000	9	11,050,000	13.43%
1,119,000	1	5	1,119,000	3,916,000	8	12,868,000	18.81%
1,143,000	1	6	1,143,000	5,059,000	7	13,060,000	24.29%
1,231,000	1	7	1,231,000	6,290,000	6	13,676,000	30.21%
1,493,000	1	8	1,493,000	7,783,000	5	15,248,000	37.38%
1,553,000	1	9	1,553,000	9,336,000	4	15,548,000	44.83%
1,727,000	1	10	1,727,000	11,063,000	3	16,244,000	53.13%
2,350,000	1	11	2,350,000	13,413,000	2	18,113,000	64.41%
2,545,000	1	12	2,545,000	15,958,000	1	18,503,000	76.63%
4,866,000	1	13	4,866,000	20,824,000	0	20,824,000	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 1 of 3  
 Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 6"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Jan 6, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	0.19	0	0.00%
367,000	0.00	0.00	0	0	0.19	71,032	0.00%
729,000	0.00	0.00	0	0	0.19	141,097	0.00%
784,000	0.00	0.00	0	0	0.19	151,742	0.00%
917,000	0.00	0.00	0	0	0.19	177,484	0.00%
1,119,000	0.19	0.19	216,581	216,581	0.00	216,581	100.00%
1,143,000	0.00	0.19	0	216,581	0.00	216,581	100.00%
1,231,000	0.00	0.19	0	216,581	0.00	216,581	100.00%
1,493,000	0.00	0.19	0	216,581	0.00	216,581	100.00%
1,553,000	0.00	0.19	0	216,581	0.00	216,581	100.00%
1,727,000	0.00	0.19	0	216,581	0.00	216,581	100.00%
2,350,000	0.00	0.19	0	216,581	0.00	216,581	100.00%
2,545,000	0.00	0.19	0	216,581	0.00	216,581	100.00%
4,866,000	0.00	0.19	0	216,581	0.00	216,581	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
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Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 6"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 7 thru Nov 16, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	11.34	0	0.00%
367,000	1.00	1.00	367,000	367,000	10.34	4,161,701	1.94%
729,000	1.00	2.00	729,000	1,096,000	9.34	7,904,703	5.78%
784,000	1.00	3.00	784,000	1,880,000	8.34	8,418,391	9.92%
917,000	0.53	3.53	489,067	2,369,067	7.81	9,527,583	12.50%
1,119,000	0.81	4.34	902,419	3,271,486	7.00	11,104,486	17.27%
1,143,000	1.00	5.34	1,143,000	4,414,486	6.00	11,272,486	23.30%
1,231,000	0.00	5.34	0	4,414,486	6.00	11,800,486	23.30%
1,493,000	1.00	6.34	1,493,000	5,907,486	5.00	13,372,486	31.18%
1,553,000	1.00	7.34	1,553,000	7,460,486	4.00	13,672,486	39.37%
1,727,000	1.00	8.34	1,727,000	9,187,486	3.00	14,368,486	48.49%
2,350,000	1.00	9.34	2,350,000	11,537,486	2.00	16,237,486	60.89%
2,545,000	1.00	10.34	2,545,000	14,082,486	1.00	16,627,486	74.32%
4,866,000	1.00	11.34	4,866,000	18,948,486	0.00	18,948,486	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].

Company: Alafaya Utilities, Inc.  
 Docket No.: 060256-su  
 Test Year Ended: December 31, 2005  
 Water [ ] or Sewer [x]

Schedule: E-14  
 Page 3 of 3

Preparer: Steve Dihel

Customer Class: Reclaimed water

Meter Size: 6"

(see note [1])

Nov 17 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	1.47	0	0.00%
367,000	0.00	0.00	0	0	1.47	538,267	0.00%
729,000	0.00	0.00	0	0	1.47	1,069,200	0.00%
784,000	0.00	0.00	0	0	1.47	1,149,867	0.00%
917,000	0.47	0.47	427,933	427,933	1.00	1,344,933	25.80%
1,119,000	0.00	0.47	0	427,933	1.00	1,546,933	25.80%
1,143,000	0.00	0.47	0	427,933	1.00	1,570,933	25.80%
1,231,000	1.00	1.47	1,231,000	1,658,933	0.00	1,658,933	100.00%
1,493,000	0.00	1.47	0	1,658,933	0.00	1,658,933	100.00%
1,553,000	0.00	1.47	0	1,658,933	0.00	1,658,933	100.00%
1,727,000	0.00	1.47	0	1,658,933	0.00	1,658,933	100.00%
2,350,000	0.00	1.47	0	1,658,933	0.00	1,658,933	100.00%
2,545,000	0.00	1.47	0	1,658,933	0.00	1,658,933	100.00%
4,866,000	0.00	1.47	0	1,658,933	0.00	1,658,933	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:  
 number of bills \* [number of days @ respective rate / total days in bill cycle].