

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Utilities, Inc. of Florida

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: 12/31/05

CLASS A AND B WATER AND/OR SEWER UTILITIES
FINANCIAL, RATE AND ENGINEERING
MINIMUM FILING REQUIREMENTS

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CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Utilities, Inc. of Florida - Marion County

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: 12/31/05

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	4.55	4.55	0	0	55.61	0	0.00%
1,000	2.55	7.10	2,548	2,548	53.06	55,613	0.76%
2,000	11.29	18.39	22,581	25,129	41.77	108,677	7.49%
3,000	5.55	23.94	16,645	41,774	36.23	150,452	12.45%
4,000	10.10	34.03	40,387	82,161	26.13	186,677	24.48%
5,000	8.19	42.23	40,968	123,129	17.94	212,806	36.68%
6,000	3.65	45.87	21,871	145,000	14.29	230,742	43.20%
7,000	4.55	50.42	31,839	176,839	9.74	245,032	52.69%
8,000	0.00	50.42	0	176,839	9.74	254,774	52.69%
9,000	1.55	51.97	13,935	190,774	8.19	264,516	56.84%
10,000	2.00	53.97	20,000	210,774	6.19	272,710	62.80%
11,000	1.00	54.97	11,000	221,774	5.19	278,903	66.07%
13,000	0.00	54.97	0	221,774	5.19	289,290	66.07%
14,000	0.55	55.52	7,677	229,452	4.65	294,484	68.36%
15,000	0.55	56.06	8,226	237,677	4.10	299,129	70.81%
16,000	0.55	56.61	8,774	246,452	3.55	303,226	73.43%
17,000	0.00	56.61	0	246,452	3.55	306,774	73.43%
18,000	0.00	56.61	0	246,452	3.55	310,323	73.43%
19,000	0.00	56.61	0	246,452	3.55	313,871	73.43%
20,000	1.00	57.61	20,000	266,452	2.55	317,419	79.38%
21,000	1.00	58.61	21,000	287,452	1.55	319,968	85.64%
22,000	0.00	58.61	0	287,452	1.55	321,516	85.64%
24,000	0.00	58.61	0	287,452	1.55	324,613	85.64%
25,000	0.00	58.61	0	287,452	1.55	326,161	85.64%
29,000	1.00	59.61	29,000	316,452	0.55	332,355	94.28%
34,000	0.00	59.61	0	316,452	0.55	335,097	94.28%
35,000	0.55	60.16	19,194	335,645	0.00	335,645	100.00%
36,000	0.00	60.16	0	335,645	0.00	335,645	100.00%

000001

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005

Schedule: E-14
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 Preparer: Steve Dihel

Water [x] or Sewer []

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	15.45	15.45	0	0	211.39	0	0.00%
1,000	8.45	23.90	8,452	8,452	202.94	211,387	0.66%
2,000	36.71	60.61	73,419	81,871	166.23	414,323	6.41%
3,000	30.45	91.06	91,355	173,226	135.77	580,548	13.57%
4,000	28.90	119.97	115,613	288,839	106.87	716,323	22.63%
5,000	35.81	155.77	179,032	467,871	71.06	823,194	36.66%
6,000	24.35	180.13	146,129	614,000	46.71	894,258	48.11%
7,000	6.45	186.58	45,161	659,161	40.26	940,968	51.64%
8,000	4.00	190.58	32,000	691,161	36.26	981,226	54.15%
9,000	4.45	195.03	40,065	731,226	31.81	1,017,484	57.29%
10,000	2.00	197.03	20,000	751,226	29.81	1,049,290	58.86%
11,000	5.00	202.03	55,000	806,226	24.81	1,079,097	63.17%
13,000	5.00	207.03	65,000	871,226	19.81	1,128,710	68.26%
14,000	4.45	211.48	62,323	933,548	15.35	1,148,516	73.14%
15,000	1.45	212.94	21,774	955,323	13.90	1,163,871	74.85%
16,000	1.45	214.39	23,226	978,548	12.45	1,177,774	76.67%
17,000	3.00	217.39	51,000	1,029,548	9.45	1,190,226	80.66%
18,000	1.00	218.39	18,000	1,047,548	8.45	1,199,677	82.07%
19,000	2.00	220.39	38,000	1,085,548	6.45	1,208,129	85.05%
20,000	0.00	220.39	0	1,085,548	6.45	1,214,581	85.05%
21,000	0.00	220.39	0	1,085,548	6.45	1,221,032	85.05%
22,000	1.00	221.39	22,000	1,107,548	5.45	1,227,484	86.77%
24,000	1.00	222.39	24,000	1,131,548	4.45	1,238,387	88.65%
25,000	1.00	223.39	25,000	1,156,548	3.45	1,242,839	90.61%
29,000	0.00	223.39	0	1,156,548	3.45	1,256,645	90.61%
34,000	2.00	225.39	68,000	1,224,548	1.45	1,273,903	95.94%
35,000	0.45	225.84	15,806	1,240,355	1.00	1,275,355	97.18%
36,000	1.00	226.84	36,000	1,276,355	0.00	1,276,355	100.00%

000002

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WVS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 17, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	2.10			
30,000	0.55	2.65	16,452	16,452	2.00	76,452	19.03%
32,000	0.00	2.65	0	16,452	2.00	80,452	19.03%
33,000	0.00	2.65	0	16,452	2.00	82,452	19.03%
34,000	1.00	3.65	34,000	50,452	1.00	84,452	58.36%
35,000	0.00	3.65	0	50,452	1.00	85,452	58.36%
36,000	1.00	4.65	36,000	86,452	0.00	86,452	100.00%
37,000	0.00	4.65	0	86,452	0.00	86,452	100.00%
40,000	0.00	4.65	0	86,452	0.00	86,452	100.00%
47,000	0.00	4.65	0	86,452	0.00	86,452	100.00%

000003

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.90	0.90	0	0	9.45	0	0.00%
30,000	0.45	1.35	13,548	13,548	9.00	283,548	3.94%
32,000	1.00	2.35	32,000	45,548	8.00	301,548	13.26%
33,000	1.00	3.35	33,000	78,548	7.00	309,548	22.86%
34,000	1.00	4.35	34,000	112,548	6.00	316,548	32.76%
35,000	1.00	5.35	35,000	147,548	5.00	322,548	42.95%
36,000	2.00	7.35	72,000	219,548	3.00	327,548	63.91%
37,000	1.00	8.35	37,000	256,548	2.00	330,548	74.68%
40,000	1.00	9.35	40,000	296,548	1.00	336,548	86.32%
47,000	1.00	10.35	47,000	343,548	0.00	343,548	100.00%

000004

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential Irrigation
 (see note [1])

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 17, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	8.84			
1,000	1.00	9.84	1,000	1,000	1.55	2,548	12.76%
3,000	1.00	10.84	3,000	4,000	0.55	5,645	51.03%
4,000	0.00	10.84	0	4,000	0.55	6,194	51.03%
5,000	0.00	10.84	0	4,000	0.55	6,742	51.03%
7,000	0.55	11.39	3,839	7,839	0.00	7,839	100.00%
12,000	0.00	11.39	0	7,839	0.00	7,839	100.00%

000005

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 6 of 30
 Preparer: Steve Dihel

Customer Class: Residential Irrigation
 (see note [1])

Meter Size: 1"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	16.16	16.16	0	0	5.45	0	0.00%
1,000	1.00	17.16	1,000	1,000	4.45	5,452	3.55%
3,000	1.00	18.16	3,000	4,000	3.45	14,355	14.20%
4,000	1.00	19.16	4,000	8,000	2.45	17,806	28.41%
5,000	1.00	20.16	5,000	13,000	1.45	20,258	46.16%
7,000	0.45	20.61	3,161	16,161	1.00	23,161	57.39%
12,000	1.00	21.61	12,000	28,161	0.00	28,161	100.00%

000006

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	50.32	50.32	0	0	889.48	0	0.00%
1,000	62.16	112.48	62,161	62,161	827.32	889,484	0.88%
2,000	95.29	207.77	190,581	252,742	732.03	1,716,806	3.56%
3,000	128.16	335.94	384,484	637,226	603.87	2,448,839	8.98%
4,000	113.03	448.97	452,129	1,089,355	490.84	3,052,710	15.36%
5,000	100.65	549.61	503,226	1,592,581	390.19	3,543,548	22.45%
6,000	79.90	629.52	479,419	2,072,000	310.29	3,933,742	29.21%
7,000	64.81	694.32	453,645	2,525,645	245.48	4,244,032	35.60%
8,000	34.77	729.10	278,194	2,803,839	210.71	4,489,516	39.53%
9,000	27.48	756.58	247,355	3,051,194	183.23	4,700,226	43.01%
10,000	19.48	776.06	194,839	3,246,032	163.74	4,883,452	45.76%
11,000	17.74	793.81	195,161	3,441,194	146.00	5,047,194	48.51%
12,000	21.74	815.55	260,903	3,702,097	124.26	5,193,194	52.19%
13,000	9.84	825.39	127,903	3,830,000	114.42	5,317,452	53.99%
14,000	6.74	832.13	94,387	3,924,387	107.68	5,431,871	55.32%
15,000	5.55	837.68	83,226	4,007,613	102.13	5,539,548	56.50%
16,000	5.29	842.97	84,645	4,092,258	96.84	5,641,677	57.69%
17,000	8.65	851.61	146,968	4,239,226	88.19	5,738,516	59.76%
18,000	4.74	856.35	85,355	4,324,581	83.45	5,826,710	60.96%
19,000	4.55	860.90	86,419	4,411,000	78.90	5,910,161	62.18%
20,000	8.55	869.45	170,968	4,581,968	70.35	5,989,065	64.59%
21,000	5.10	874.55	107,032	4,689,000	65.26	6,059,419	66.10%
22,000	5.10	879.65	112,129	4,801,129	60.16	6,124,677	67.68%
23,000	7.10	886.74	163,226	4,964,355	53.06	6,184,839	69.98%
24,000	3.10	889.84	74,323	5,038,677	49.97	6,237,903	71.03%
25,000	2.00	891.84	50,000	5,088,677	47.97	6,287,871	71.74%
26,000	1.00	892.84	26,000	5,114,677	46.97	6,335,839	72.10%
27,000	1.00	893.84	27,000	5,141,677	45.97	6,382,806	72.48%
28,000	3.65	897.48	102,065	5,243,742	42.32	6,428,774	73.92%
29,000	3.65	901.13	105,710	5,349,452	38.68	6,471,097	75.41%
30,000	2.55	903.68	76,452	5,425,903	36.13	6,509,774	76.49%
31,000	2.55	906.23	79,000	5,504,903	33.58	6,545,903	77.60%
32,000	2.00	908.23	64,000	5,568,903	31.58	6,579,484	78.51%
33,000	3.55	911.77	117,097	5,686,000	28.03	6,611,065	80.16%
34,000	1.00	912.77	34,000	5,720,000	27.03	6,639,097	80.64%
35,000	2.55	915.32	89,194	5,809,194	24.48	6,666,129	81.89%
36,000	3.10	918.42	111,484	5,920,677	21.39	6,690,613	83.46%
37,000	0.55	918.97	20,290	5,940,968	20.84	6,712,000	83.75%
38,000	1.00	919.97	38,000	5,978,968	19.84	6,732,839	84.29%
39,000	1.00	920.97	39,000	6,017,968	18.84	6,752,677	84.84%
40,000	3.10	924.06	123,871	6,141,839	15.74	6,771,516	86.58%
41,000	2.00	926.06	82,000	6,223,839	13.74	6,787,258	87.74%
42,000	2.55	928.61	107,032	6,330,871	11.19	6,801,000	89.25%
43,000	1.00	929.61	43,000	6,373,871	10.19	6,812,194	89.85%
44,000	1.00	930.61	44,000	6,417,871	9.19	6,822,387	90.47%
45,000	0.55	931.16	24,677	6,442,548	8.65	6,831,581	90.82%
46,000	0.00	931.16	0	6,442,548	8.65	6,840,226	90.82%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 8 of 30
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

47,000	0.00	931.16	0	6,442,548	8.65	6,848,871	90.82%
48,000	0.00	931.16	0	6,442,548	8.65	6,857,516	90.82%
49,000	1.00	932.16	49,000	6,491,548	7.65	6,866,161	91.51%
50,000	0.00	932.16	0	6,491,548	7.65	6,873,806	91.51%
51,000	0.55	932.71	27,968	6,519,516	7.10	6,881,452	91.91%
52,000	0.00	932.71	0	6,519,516	7.10	6,888,548	91.91%
53,000	1.10	933.81	58,129	6,577,645	6.00	6,895,645	92.73%
54,000	1.00	934.81	54,000	6,631,645	5.00	6,901,645	93.49%
55,000	2.00	936.81	110,000	6,741,645	3.00	6,906,645	95.04%
56,000	0.00	936.81	0	6,741,645	3.00	6,909,645	95.04%
57,000	1.00	937.81	57,000	6,798,645	2.00	6,912,645	95.84%
59,000	0.00	937.81	0	6,798,645	2.00	6,916,645	95.84%
60,000	0.00	937.81	0	6,798,645	2.00	6,918,645	95.84%
61,000	0.00	937.81	0	6,798,645	2.00	6,920,645	95.84%
62,000	0.00	937.81	0	6,798,645	2.00	6,922,645	95.84%
64,000	0.00	937.81	0	6,798,645	2.00	6,926,645	95.84%
65,000	0.00	937.81	0	6,798,645	2.00	6,928,645	95.84%
66,000	0.00	937.81	0	6,798,645	2.00	6,930,645	95.84%
68,000	0.00	937.81	0	6,798,645	2.00	6,934,645	95.84%
71,000	0.00	937.81	0	6,798,645	2.00	6,940,645	95.84%
73,000	0.00	937.81	0	6,798,645	2.00	6,944,645	95.84%
74,000	0.00	937.81	0	6,798,645	2.00	6,946,645	95.84%
75,000	0.00	937.81	0	6,798,645	2.00	6,948,645	95.84%
76,000	0.00	937.81	0	6,798,645	2.00	6,950,645	95.84%
77,000	0.00	937.81	0	6,798,645	2.00	6,952,645	95.84%
78,000	0.00	937.81	0	6,798,645	2.00	6,954,645	95.84%
85,000	0.00	937.81	0	6,798,645	2.00	6,968,645	95.84%
86,000	0.00	937.81	0	6,798,645	2.00	6,970,645	95.84%
88,000	0.00	937.81	0	6,798,645	2.00	6,974,645	95.84%
94,000	0.00	937.81	0	6,798,645	2.00	6,986,645	95.84%
96,000	0.00	937.81	0	6,798,645	2.00	6,990,645	95.84%
98,000	0.00	937.81	0	6,798,645	2.00	6,994,645	95.84%
99,000	0.00	937.81	0	6,798,645	2.00	6,996,645	95.84%
101,000	0.00	937.81	0	6,798,645	2.00	7,000,645	95.84%
136,000	1.00	938.81	136,000	6,934,645	1.00	7,070,645	97.76%
159,000	1.00	939.81	159,000	7,093,645	0.00	7,093,645	100.00%
193,000	0.00	939.81	0	7,093,645	0.00	7,093,645	100.00%

000008

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 9 of 30
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	365.68	365.68	0	0	3,128.52	0	0.00%
1,000	228.84	594.52	228,839	228,839	2,899.68	3,128,516	0.78%
2,000	337.71	932.23	675,419	904,258	2,561.97	6,028,194	3.10%
3,000	394.84	1,327.06	1,184,516	2,088,774	2,167.13	8,590,161	7.16%
4,000	358.97	1,686.03	1,435,871	3,524,645	1,808.16	10,757,290	12.09%
5,000	310.35	1,996.39	1,551,774	5,076,419	1,497.81	12,565,452	17.41%
6,000	229.10	2,225.48	1,374,581	6,451,000	1,268.71	14,063,258	22.13%
7,000	205.19	2,430.68	1,436,355	7,887,355	1,063.52	15,331,968	27.05%
8,000	147.23	2,577.90	1,177,806	9,065,161	916.29	16,395,484	31.09%
9,000	117.52	2,695.42	1,057,645	10,122,806	798.77	17,311,774	34.72%
10,000	71.52	2,766.94	715,161	10,837,968	727.26	18,110,548	37.17%
11,000	61.26	2,828.19	673,839	11,511,806	666.00	18,837,806	39.49%
12,000	58.26	2,886.45	699,097	12,210,903	607.74	19,503,806	41.88%
13,000	57.16	2,943.61	743,097	12,954,000	550.58	20,111,548	44.43%
14,000	33.26	2,976.87	465,613	13,419,613	517.32	20,662,129	46.03%
15,000	47.45	3,024.32	711,774	14,131,387	469.87	21,179,452	48.47%
16,000	36.71	3,061.03	587,355	14,718,742	433.16	21,649,323	50.49%
17,000	29.35	3,090.39	499,032	15,217,774	403.81	22,082,484	52.20%
18,000	35.26	3,125.65	634,645	15,852,419	368.55	22,486,290	54.37%
19,000	19.45	3,145.10	369,581	16,222,000	349.10	22,854,839	55.64%
20,000	24.45	3,169.55	489,032	16,711,032	324.65	23,203,935	57.32%
21,000	22.90	3,192.45	480,968	17,192,000	301.74	23,528,581	58.97%
22,000	19.90	3,212.35	437,871	17,629,871	281.84	23,830,323	60.47%
23,000	6.90	3,219.26	158,774	17,788,645	274.94	24,112,161	61.02%
24,000	21.90	3,241.16	525,677	18,314,323	253.03	24,387,097	62.82%
25,000	10.00	3,251.16	250,000	18,564,323	243.03	24,640,129	63.68%
26,000	16.00	3,267.16	416,000	18,980,323	227.03	24,883,161	65.10%
27,000	6.00	3,273.16	162,000	19,142,323	221.03	25,110,194	65.66%
28,000	14.35	3,287.52	401,935	19,544,258	206.68	25,331,226	67.04%
29,000	13.35	3,300.87	387,290	19,931,548	193.32	25,537,903	68.37%
30,000	10.45	3,311.32	313,548	20,245,097	182.87	25,731,226	69.44%
31,000	10.45	3,321.77	324,000	20,569,097	172.42	25,914,097	70.55%
32,000	7.00	3,328.77	224,000	20,793,097	165.42	26,086,516	71.32%
33,000	9.45	3,338.23	311,903	21,105,000	155.97	26,251,935	72.39%
34,000	7.00	3,345.23	238,000	21,343,000	148.97	26,407,903	73.21%
35,000	8.45	3,353.68	295,806	21,638,806	140.52	26,556,871	74.22%
36,000	6.90	3,360.58	248,516	21,887,323	133.61	26,697,387	75.07%
37,000	8.45	3,369.03	312,710	22,200,032	125.16	26,831,000	76.15%
38,000	6.00	3,375.03	228,000	22,428,032	119.16	26,956,161	76.93%
39,000	6.00	3,381.03	234,000	22,662,032	113.16	27,075,323	77.73%
40,000	11.90	3,392.94	476,129	23,138,161	101.26	27,188,484	79.36%
41,000	2.00	3,394.94	82,000	23,220,161	99.26	27,289,742	79.65%
42,000	3.45	3,398.39	144,968	23,365,129	95.81	27,389,000	80.14%
43,000	3.00	3,401.39	129,000	23,494,129	92.81	27,484,806	80.59%
44,000	4.00	3,405.39	176,000	23,670,129	88.81	27,577,613	81.19%
45,000	9.45	3,414.84	425,323	24,095,452	79.35	27,666,419	82.65%
46,000	2.00	3,416.84	92,000	24,187,452	77.35	27,745,774	82.96%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 10 of 30
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

47,000	6.00	3,422.84	282,000	24,469,452	71.35	27,823,129	83.93%
48,000	3.00	3,425.84	144,000	24,613,452	68.35	27,894,484	84.42%
49,000	4.00	3,429.84	196,000	24,809,452	64.35	27,962,839	85.10%
50,000	4.00	3,433.84	200,000	25,009,452	60.35	28,027,194	85.78%
51,000	5.45	3,439.29	278,032	25,287,484	54.90	28,087,548	86.74%
52,000	3.00	3,442.29	156,000	25,443,484	51.90	28,142,452	87.27%
53,000	4.90	3,447.19	259,871	25,703,355	47.00	28,194,355	88.16%
54,000	4.00	3,451.19	216,000	25,919,355	43.00	28,241,355	88.90%
55,000	0.00	3,451.19	0	25,919,355	43.00	28,284,355	88.90%
56,000	2.00	3,453.19	112,000	26,031,355	41.00	28,327,355	89.29%
57,000	4.00	3,457.19	228,000	26,259,355	37.00	28,368,355	90.07%
59,000	3.00	3,460.19	177,000	26,436,355	34.00	28,442,355	90.68%
60,000	3.00	3,463.19	180,000	26,616,355	31.00	28,476,355	91.29%
61,000	2.00	3,465.19	122,000	26,738,355	29.00	28,507,355	91.71%
62,000	5.00	3,470.19	310,000	27,048,355	24.00	28,536,355	92.78%
64,000	1.00	3,471.19	64,000	27,112,355	23.00	28,584,355	93.00%
65,000	1.00	3,472.19	65,000	27,177,355	22.00	28,607,355	93.22%
66,000	1.00	3,473.19	66,000	27,243,355	21.00	28,629,355	93.45%
68,000	2.00	3,475.19	136,000	27,379,355	19.00	28,671,355	93.91%
71,000	1.00	3,476.19	71,000	27,450,355	18.00	28,728,355	94.16%
73,000	1.00	3,477.19	73,000	27,523,355	17.00	28,764,355	94.41%
74,000	1.00	3,478.19	74,000	27,597,355	16.00	28,781,355	94.66%
75,000	1.00	3,479.19	75,000	27,672,355	15.00	28,797,355	94.92%
76,000	2.00	3,481.19	152,000	27,824,355	13.00	28,812,355	95.44%
77,000	1.00	3,482.19	77,000	27,901,355	12.00	28,825,355	95.70%
78,000	1.00	3,483.19	78,000	27,979,355	11.00	28,837,355	95.97%
85,000	1.00	3,484.19	85,000	28,064,355	10.00	28,914,355	96.26%
86,000	1.00	3,485.19	86,000	28,150,355	9.00	28,924,355	96.56%
88,000	1.00	3,486.19	88,000	28,238,355	8.00	28,942,355	96.86%
94,000	1.00	3,487.19	94,000	28,332,355	7.00	28,990,355	97.18%
96,000	1.00	3,488.19	96,000	28,428,355	6.00	29,004,355	97.51%
98,000	1.00	3,489.19	98,000	28,526,355	5.00	29,016,355	97.85%
99,000	2.00	3,491.19	198,000	28,724,355	3.00	29,021,355	98.53%
101,000	1.00	3,492.19	101,000	28,825,355	2.00	29,027,355	98.87%
136,000	1.00	3,493.19	136,000	28,961,355	1.00	29,097,355	99.34%
159,000	0.00	3,493.19	0	28,961,355	1.00	29,120,355	99.34%
193,000	1.00	3,494.19	193,000	29,154,355	0.00	29,154,355	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

000010

Company: Utilities, Inc. Of Florida - Marion County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 11 of 30

Preparer: Steve Dihel

Customer Class: General Service
(see note [1])

Meter Size: 1"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	8.65	8.65	0	0	6.65	0	0.00%
1,000	2.65	11.29	2,645	2,645	4.00	6,645	10.31%
2,000	1.00	12.29	2,000	4,645	3.00	10,645	18.11%
3,000	1.00	13.29	3,000	7,645	2.00	13,645	29.81%
4,000	0.00	13.29	0	7,645	2.00	15,645	29.81%
5,000	0.00	13.29	0	7,645	2.00	17,645	29.81%
7,000	0.00	13.29	0	7,645	2.00	21,645	29.81%
8,000	0.00	13.29	0	7,645	2.00	23,645	29.81%
9,000	2.00	15.29	18,000	25,645	0.00	25,645	100.00%
11,000	0.00	15.29	0	25,645	0.00	25,645	100.00%
49,000	0.00	15.29	0	25,645	0.00	25,645	100.00%

000011

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 12 of 30

Preparer: Steve Dihel

Customer Class: General Service
(see note [1])

Meter Size: 1"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	35.35	35.35	0	0	21.35	0	0.00%
1,000	7.35	42.71	7,355	7,355	14.00	21,355	5.69%
2,000	2.00	44.71	4,000	11,355	12.00	35,355	8.78%
3,000	3.00	47.71	9,000	20,355	9.00	47,355	15.74%
4,000	1.00	48.71	4,000	24,355	8.00	56,355	18.83%
5,000	1.00	49.71	5,000	29,355	7.00	64,355	22.69%
7,000	2.00	51.71	14,000	43,355	5.00	78,355	33.52%
8,000	1.00	52.71	8,000	51,355	4.00	83,355	39.70%
9,000	2.00	54.71	18,000	69,355	2.00	87,355	53.62%
11,000	1.00	55.71	11,000	80,355	1.00	91,355	62.12%
49,000	1.00	56.71	49,000	129,355	0.00	129,355	100.00%

000012

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 13 of 30
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 1.5"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1.00	1.00	0	0	4.10	0	0.00%
1,000	1.55	2.55	1,548	1,548	2.55	4,097	0.58%
2,000	0.00	2.55	0	1,548	2.55	6,645	0.58%
19,000	0.55	3.10	10,419	11,968	2.00	49,968	4.45%
22,000	0.00	3.10	0	11,968	2.00	55,968	4.45%
32,000	0.00	3.10	0	11,968	2.00	75,968	4.45%
48,000	0.00	3.10	0	11,968	2.00	107,968	4.45%
54,000	0.00	3.10	0	11,968	2.00	119,968	4.45%
65,000	0.00	3.10	0	11,968	2.00	141,968	4.45%
68,000	0.00	3.10	0	11,968	2.00	147,968	4.45%
74,000	0.00	3.10	0	11,968	2.00	159,968	4.45%
77,000	0.00	3.10	0	11,968	2.00	165,968	4.45%
97,000	1.00	4.10	97,000	108,968	1.00	205,968	40.51%
160,000	1.00	5.10	160,000	268,968	0.00	268,968	100.00%

000013

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1.5"

(see note [1])

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	7.00	7.00	0	0	11.90	0	0.00%
1,000	1.45	8.45	1,452	1,452	10.45	11,903	0.28%
2,000	1.00	9.45	2,000	3,452	9.45	22,355	0.66%
19,000	0.45	9.90	8,581	12,032	9.00	183,032	2.29%
22,000	1.00	10.90	22,000	34,032	8.00	210,032	6.47%
32,000	1.00	11.90	32,000	66,032	7.00	290,032	12.55%
48,000	1.00	12.90	48,000	114,032	6.00	402,032	21.68%
54,000	1.00	13.90	54,000	168,032	5.00	438,032	31.94%
65,000	1.00	14.90	65,000	233,032	4.00	493,032	44.30%
68,000	1.00	15.90	68,000	301,032	3.00	505,032	57.23%
74,000	2.00	17.90	148,000	449,032	1.00	523,032	85.36%
77,000	1.00	18.90	77,000	526,032	0.00	526,032	100.00%
97,000	0.00	18.90	0	526,032	0.00	526,032	100.00%
160,000	0.00	18.90	0	526,032	0.00	526,032	100.00%

000014

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 15 of 30
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 4"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	3.00	3.00	0	0	0	0	100.00%

000015

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 16 of 30
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 4"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	9.00	9.00	0	0	0	0	100.00%

000016

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 17 of 30

Preparer: Steve Dihel

Customer Class: Residential
(see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	31.94	31.94	0	0	152.55	0	0.00%
1,000	21.48	53.42	21,484	21,484	131.06	152,548	3.71%
2,000	33.13	86.55	66,258	87,742	97.94	283,613	15.15%
3,000	40.42	126.97	121,258	209,000	57.52	381,548	36.09%
4,000	26.94	153.90	107,742	316,742	30.58	439,065	54.70%
5,000	11.19	165.10	55,968	372,710	19.39	469,645	64.36%
6,000	8.65	173.74	51,871	424,581	10.74	489,032	73.32%
7,000	2.10	175.84	14,677	439,258	8.65	499,774	75.86%
8,000	2.55	178.39	20,387	459,645	6.10	508,419	79.38%
9,000	1.55	179.94	13,935	473,581	4.55	514,516	81.78%
10,000	0.55	180.48	5,484	479,065	4.00	519,065	82.73%
11,000	0.00	180.48	0	479,065	4.00	523,065	82.73%
12,000	0.00	180.48	0	479,065	4.00	527,065	82.73%
13,000	1.00	181.48	13,000	492,065	3.00	531,065	84.98%
14,000	0.00	181.48	0	492,065	3.00	534,065	84.98%
15,000	1.00	182.48	15,000	507,065	2.00	537,065	87.57%
22,000	0.00	182.48	0	507,065	2.00	551,065	87.57%
23,000	1.00	183.48	23,000	530,065	1.00	553,065	91.54%
24,000	0.00	183.48	0	530,065	1.00	554,065	91.54%
28,000	0.00	183.48	0	530,065	1.00	558,065	91.54%
29,000	0.00	183.48	0	530,065	1.00	559,065	91.54%
33,000	0.00	183.48	0	530,065	1.00	563,065	91.54%
37,000	0.00	183.48	0	530,065	1.00	567,065	91.54%
49,000	1.00	184.48	49,000	579,065	0.00	579,065	100.00%

000017

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 18 of 30
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	143.06	143.06	0	0	536.45	0	0.00%
1,000	83.52	226.58	83,516	83,516	452.94	536,452	3.94%
2,000	99.87	326.45	199,742	283,258	353.06	989,387	13.35%
3,000	139.58	466.03	418,742	702,000	213.48	1,342,452	33.08%
4,000	91.06	557.10	364,258	1,066,258	122.42	1,555,935	50.25%
5,000	41.81	598.90	209,032	1,275,290	80.61	1,678,355	60.10%
6,000	26.35	625.26	158,129	1,433,419	54.26	1,758,968	67.55%
7,000	9.90	635.16	69,323	1,502,742	44.35	1,813,226	70.82%
8,000	10.45	645.61	83,613	1,586,355	33.90	1,857,581	74.76%
9,000	6.45	652.06	58,065	1,644,419	27.45	1,891,484	77.50%
10,000	3.45	655.52	34,516	1,678,935	24.00	1,918,935	79.12%
11,000	5.00	660.52	55,000	1,733,935	19.00	1,942,935	81.71%
12,000	2.00	662.52	24,000	1,757,935	17.00	1,961,935	82.85%
13,000	4.00	666.52	52,000	1,809,935	13.00	1,978,935	85.30%
14,000	2.00	668.52	28,000	1,837,935	11.00	1,991,935	86.62%
15,000	1.00	669.52	15,000	1,852,935	10.00	2,002,935	87.32%
22,000	3.00	672.52	66,000	1,918,935	7.00	2,072,935	90.43%
23,000	1.00	673.52	23,000	1,941,935	6.00	2,079,935	91.52%
24,000	1.00	674.52	24,000	1,965,935	5.00	2,085,935	92.65%
28,000	1.00	675.52	28,000	1,993,935	4.00	2,105,935	93.97%
29,000	2.00	677.52	58,000	2,051,935	2.00	2,109,935	96.70%
33,000	1.00	678.52	33,000	2,084,935	1.00	2,117,935	98.26%
37,000	1.00	679.52	37,000	2,121,935	0.00	2,121,935	100.00%
49,000	0.00	679.52	0	2,121,935	0.00	2,121,935	100.00%

000018

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 19 of 30
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	1.00	1.00	0	0	4.10	0	0.00%
1,000	0.55	1.55	548	548	3.55	4,097	0.24%
2,000	1.00	2.55	2,000	2,548	2.55	7,645	1.13%
38,000	1.00	3.55	38,000	40,548	1.55	99,387	18.03%
46,000	0.00	3.55	0	40,548	1.55	111,774	18.03%
48,000	0.55	4.10	26,323	66,871	1.00	114,871	29.74%
50,000	0.00	4.10	0	66,871	1.00	116,871	29.74%
54,000	0.00	4.10	0	66,871	1.00	120,871	29.74%
57,000	0.00	4.10	0	66,871	1.00	123,871	29.74%
63,000	0.00	4.10	0	66,871	1.00	129,871	29.74%
91,000	0.00	4.10	0	66,871	1.00	157,871	29.74%
158,000	1.00	5.10	158,000	224,871	0.00	224,871	100.00%
175,000	0.00	5.10	0	224,871	0.00	224,871	100.00%

000019

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS

Schedule: E-14
 Page 20 of 30
 Preparer: Steve Dihel

Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	5.00	5.00	0	0	12.90	0	0.00%
1,000	3.45	8.45	3,452	3,452	9.45	12,903	0.61%
2,000	2.00	10.45	4,000	7,452	7.45	22,355	1.32%
38,000	0.00	10.45	0	7,452	7.45	290,613	1.32%
46,000	1.00	11.45	46,000	53,452	6.45	350,226	9.46%
48,000	0.45	11.90	21,677	75,129	6.00	363,129	13.29%
50,000	1.00	12.90	50,000	125,129	5.00	375,129	22.14%
54,000	1.00	13.90	54,000	179,129	4.00	395,129	31.70%
57,000	1.00	14.90	57,000	236,129	3.00	407,129	41.78%
63,000	1.00	15.90	63,000	299,129	2.00	425,129	52.93%
91,000	1.00	16.90	91,000	390,129	1.00	481,129	69.03%
158,000	0.00	16.90	0	390,129	1.00	548,129	69.03%
175,000	1.00	17.90	175,000	565,129	0.00	565,129	100.00%

000020

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-VWS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 21 of 30
 Preparer: Steve Dihel

Customer Class: General Service Irrigation
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	10.65	10.65	0	0	32.68	0	0.00%
1,000	0.00	10.65	0	0	32.68	32,677	0.00%
2,000	0.00	10.65	0	0	32.68	65,355	0.00%
3,000	1.00	11.65	3,000	3,000	31.68	98,032	0.88%
4,000	0.55	12.19	2,194	5,194	31.13	129,710	1.53%
5,000	0.00	12.19	0	5,194	31.13	160,839	1.53%
6,000	3.00	15.19	18,000	23,194	28.13	191,968	6.82%
7,000	4.19	19.39	29,355	52,548	23.94	220,097	15.44%
8,000	3.55	22.94	28,387	80,935	20.39	244,032	23.79%
9,000	4.10	27.03	36,871	117,806	16.29	264,419	34.62%
10,000	1.00	28.03	10,000	127,806	15.29	280,710	37.56%
11,000	2.10	30.13	23,065	150,871	13.19	296,000	44.34%
12,000	4.00	34.13	48,000	198,871	9.19	309,194	58.45%
13,000	4.00	38.13	52,000	250,871	5.19	318,387	73.73%
14,000	1.55	39.68	21,677	272,548	3.65	323,581	80.10%
15,000	0.00	39.68	0	272,548	3.65	327,226	80.10%
16,000	1.55	41.23	24,774	297,323	2.10	330,871	87.38%
18,000	0.00	41.23	0	297,323	2.10	335,065	87.38%
19,000	0.00	41.23	0	297,323	2.10	337,161	87.38%
20,000	1.10	42.32	21,935	319,258	1.00	339,258	93.83%
21,000	1.00	43.32	21,000	340,258	0.00	340,258	100.00%
22,000	0.00	43.32	0	340,258	0.00	340,258	100.00%
24,000	0.00	43.32	0	340,258	0.00	340,258	100.00%
25,000	0.00	43.32	0	340,258	0.00	340,258	100.00%

000021

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-W5
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 22 of 30
 Preparer: Steve Dihel

Customer Class: General Service Irrigation
 (see note [1])

Meter Size: 5/8"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	46.35	46.35	0	0	113.32	0	0.00%
1,000	1.00	47.35	1,000	1,000	112.32	113,323	0.09%
2,000	2.00	49.35	4,000	5,000	110.32	225,645	0.47%
3,000	1.00	50.35	3,000	8,000	109.32	335,968	0.75%
4,000	8.45	58.81	33,806	41,806	100.87	445,290	3.92%
5,000	9.00	67.81	45,000	86,806	91.87	546,161	8.14%
6,000	15.00	82.81	90,000	176,806	76.87	638,032	16.57%
7,000	9.81	92.61	68,645	245,452	67.06	714,903	23.01%
8,000	14.45	107.06	115,613	361,065	52.61	781,968	33.85%
9,000	10.90	117.97	98,129	459,194	41.71	834,581	43.05%
10,000	7.00	124.97	70,000	529,194	34.71	876,290	49.61%
11,000	4.90	129.87	53,935	583,129	29.81	911,000	54.66%
12,000	4.00	133.87	48,000	631,129	25.81	940,806	59.16%
13,000	4.00	137.87	52,000	683,129	21.81	966,613	64.04%
14,000	6.45	144.32	90,323	773,452	15.35	988,419	72.51%
15,000	1.00	145.32	15,000	788,452	14.35	1,003,774	73.91%
16,000	2.45	147.77	39,226	827,677	11.90	1,018,129	77.59%
18,000	4.00	151.77	72,000	899,677	7.90	1,041,935	84.34%
19,000	2.00	153.77	38,000	937,677	5.90	1,049,839	87.90%
20,000	2.90	156.68	58,065	995,742	3.00	1,055,742	93.34%
21,000	0.00	156.68	0	995,742	3.00	1,058,742	93.34%
22,000	1.00	157.68	22,000	1,017,742	2.00	1,061,742	95.41%
24,000	1.00	158.68	24,000	1,041,742	1.00	1,065,742	97.66%
25,000	1.00	159.68	25,000	1,066,742	0.00	1,066,742	100.00%

000022

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 23 of 30

Preparer: Steve Dihel

Customer Class: General Service Irrigation
(see note [1])

Meter Size: 1.5"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	2.55	0	0.00%
37,000	1.00	1.00	37,000	37,000	1.55	94,290	35.60%
38,000	0.00	1.00	0	37,000	1.55	95,839	35.60%
39,000	0.00	1.00	0	37,000	1.55	97,387	35.60%
40,000	0.55	1.55	21,935	58,935	1.00	98,935	56.70%
43,000	0.00	1.55	0	58,935	1.00	101,935	56.70%
44,000	0.00	1.55	0	58,935	1.00	102,935	56.70%
45,000	1.00	2.55	45,000	103,935	0.00	103,935	100.00%
49,000	0.00	2.55	0	103,935	0.00	103,935	100.00%
90,000	0.00	2.55	0	103,935	0.00	103,935	100.00%

000023

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 $\text{number of bills} * [\text{number of days @ respective rate} / \text{total days in bill cycle}]$.

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 24 of 30
 Preparer: Steve Dihel

Customer Class: General Service Irrigation
 (see note [1])

Meter Size: 1.5"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1.00	1.00	0	0	8.45	0	0.00%
37,000	0.00	1.00	0	0	8.45	312,710	0.00%
38,000	1.00	2.00	38,000	38,000	7.45	321,161	9.27%
39,000	1.00	3.00	39,000	77,000	6.45	328,613	18.78%
40,000	1.45	4.45	58,065	135,065	5.00	335,065	32.94%
43,000	1.00	5.45	43,000	178,065	4.00	350,065	43.42%
44,000	1.00	6.45	44,000	222,065	3.00	354,065	54.15%
45,000	0.00	6.45	0	222,065	3.00	357,065	54.15%
49,000	2.00	8.45	98,000	320,065	1.00	369,065	78.05%
90,000	1.00	9.45	90,000	410,065	0.00	410,065	100.00%

000024

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 25 of 30
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	31.94	31.94	0	0	152.55	0	0.00%
1,000	21.48	53.42	21,484	21,484	131.06	152,548	3.71%
2,000	33.13	86.55	66,258	87,742	97.94	283,613	15.15%
3,000	40.42	126.97	121,258	209,000	57.52	381,548	36.09%
4,000	26.94	153.90	107,742	316,742	30.58	439,065	54.70%
5,000	11.19	165.10	55,968	372,710	19.39	469,645	64.36%
6,000	8.65	173.74	51,871	424,581	10.74	489,032	73.32%
7,000	2.10	175.84	14,677	439,258	8.65	499,774	75.86%
8,000	2.55	178.39	20,387	459,645	6.10	508,419	79.38%
9,000	1.55	179.94	13,935	473,581	4.55	514,516	81.78%
10,000	0.55	180.48	5,484	479,065	4.00	519,065	82.73%
11,000	0.00	180.48	0	479,065	4.00	523,065	82.73%
12,000	0.00	180.48	0	479,065	4.00	527,065	82.73%
13,000	1.00	181.48	13,000	492,065	3.00	531,065	84.98%
14,000	0.00	181.48	0	492,065	3.00	534,065	84.98%
15,000	1.00	182.48	15,000	507,065	2.00	537,065	87.57%
22,000	0.00	182.48	0	507,065	2.00	551,065	87.57%
23,000	1.00	183.48	23,000	530,065	1.00	553,065	91.54%
24,000	0.00	183.48	0	530,065	1.00	554,065	91.54%
28,000	0.00	183.48	0	530,065	1.00	558,065	91.54%
29,000	0.00	183.48	0	530,065	1.00	559,065	91.54%
33,000	0.00	183.48	0	530,065	1.00	563,065	91.54%
37,000	0.00	183.48	0	530,065	1.00	567,065	91.54%
49,000	1.00	184.48	49,000	579,065	0.00	579,065	100.00%

000025

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 26 of 30
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	143.06	143.06	0	0	536.45	0	0.00%
1,000	83.52	226.58	83,516	83,516	452.94	536,452	3.94%
2,000	99.87	326.45	199,742	283,258	353.06	989,387	13.35%
3,000	139.58	466.03	418,742	702,000	213.48	1,342,452	33.08%
4,000	91.06	557.10	364,258	1,066,258	122.42	1,555,935	50.25%
5,000	41.81	598.90	209,032	1,275,290	80.61	1,678,355	60.10%
6,000	26.35	625.26	158,129	1,433,419	54.26	1,758,968	67.55%
7,000	9.90	635.16	69,323	1,502,742	44.35	1,813,226	70.82%
8,000	10.45	645.61	83,613	1,586,355	33.90	1,857,581	74.76%
9,000	6.45	652.06	58,065	1,644,419	27.45	1,891,484	77.50%
10,000	3.45	655.52	34,516	1,678,935	24.00	1,918,935	79.12%
11,000	5.00	660.52	55,000	1,733,935	19.00	1,942,935	81.71%
12,000	2.00	662.52	24,000	1,757,935	17.00	1,961,935	82.85%
13,000	4.00	666.52	52,000	1,809,935	13.00	1,978,935	85.30%
14,000	2.00	668.52	28,000	1,837,935	11.00	1,991,935	86.62%
15,000	1.00	669.52	15,000	1,852,935	10.00	2,002,935	87.32%
22,000	3.00	672.52	66,000	1,918,935	7.00	2,072,935	90.43%
23,000	1.00	673.52	23,000	1,941,935	6.00	2,079,935	91.52%
24,000	1.00	674.52	24,000	1,965,935	5.00	2,085,935	92.65%
28,000	1.00	675.52	28,000	1,993,935	4.00	2,105,935	93.97%
29,000	2.00	677.52	58,000	2,051,935	2.00	2,109,935	96.70%
33,000	1.00	678.52	33,000	2,084,935	1.00	2,117,935	98.26%
37,000	1.00	679.52	37,000	2,121,935	0.00	2,121,935	100.00%
49,000	0.00	679.52	0	2,121,935	0.00	2,121,935	100.00%

000026

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

Page 27 of 30

Preparer: Steve Dihel

Customer Class: General Service
(see note [1])

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 17, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	1.00	1.00	0	0	1.55	0	0.00%
1,000	0.55	1.55	548	548	1.00	1,548	21.52%
2,000	1.00	2.55	2,000	2,548	0.00	2,548	100.00%

000027

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

Page 28 of 30

Preparer: Steve Dihei

Customer Class: General Service

(see note [1])

Meter Size: 5/8"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	5.00	5.00	0	0	4.45	0	0.00%
1,000	3.45	8.45	3,452	3,452	1.00	4,452	63.31%
2,000	1.00	9.45	2,000	5,452	0.00	5,452	100.00%

000028

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

Page 29 of 30

Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Jan 1 thru Mar 17, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	2.55	0	0.00%
359,000	0.00	0.00	0	0	2.55	914,871	0.00%
383,000	1.00	1.00	383,000	383,000	1.55	976,032	30.60%
389,000	0.00	1.00	0	383,000	1.55	985,323	30.60%
408,000	0.00	1.00	0	383,000	1.55	1,014,742	30.60%
427,000	0.00	1.00	0	383,000	1.55	1,044,161	30.60%
432,000	0.00	1.00	0	383,000	1.55	1,051,903	30.60%
452,000	0.00	1.00	0	383,000	1.55	1,082,871	30.60%
491,000	0.00	1.00	0	383,000	1.55	1,143,258	30.60%
521,000	0.00	1.00	0	383,000	1.55	1,189,710	30.60%
532,000	0.00	1.00	0	383,000	1.55	1,206,742	30.60%
556,000	1.00	2.00	556,000	939,000	0.55	1,243,903	75.03%
570,000	0.55	2.55	312,581	1,251,581	0.00	1,251,581	100.00%

000029

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Marion County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

Page 30 of 30

Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Mar 18 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	9.45	0	0.00%
359,000	1.00	1.00	359,000	359,000	8.45	3,393,129	8.41%
383,000	0.00	1.00	0	359,000	8.45	3,595,968	8.41%
389,000	1.00	2.00	389,000	748,000	7.45	3,646,677	17.52%
408,000	1.00	3.00	408,000	1,156,000	6.45	3,788,258	27.08%
427,000	1.00	4.00	427,000	1,583,000	5.45	3,910,839	37.09%
432,000	1.00	5.00	432,000	2,015,000	4.45	3,938,097	47.21%
452,000	1.00	6.00	452,000	2,467,000	3.45	4,027,129	57.80%
491,000	1.00	7.00	491,000	2,958,000	2.45	4,161,742	69.30%
521,000	1.00	8.00	521,000	3,479,000	1.45	4,235,290	81.51%
532,000	1.00	9.00	532,000	4,011,000	0.45	4,251,258	93.97%
556,000	0.00	9.00	0	4,011,000	0.45	4,262,097	93.97%
570,000	0.45	9.45	257,419	4,268,419	0.00	4,268,419	100.00%

000030

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Utilities, Inc. of Florida - Orange County

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: 12/31/05

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 1 of 10
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	23.74	23.74	0	0	712.90	0	0.00%
1,000	43.61	67.35	43,613	43,613	669.29	712,903	0.98%
2,000	85.87	153.23	171,742	215,355	583.42	1,382,194	4.86%
3,000	86.81	240.03	260,419	475,774	496.61	1,965,613	10.74%
4,000	81.52	321.55	326,065	801,839	415.10	2,462,226	18.10%
5,000	92.29	413.84	461,452	1,263,290	322.81	2,877,323	28.51%
6,000	83.65	497.48	501,871	1,765,161	239.16	3,200,129	39.84%
7,000	46.55	544.03	325,839	2,091,000	192.61	3,439,290	47.19%
8,000	44.81	588.84	358,452	2,449,452	147.81	3,631,903	55.28%
9,000	32.10	620.94	288,871	2,738,323	115.71	3,779,710	61.80%
10,000	22.87	643.81	228,710	2,967,032	92.84	3,895,419	66.96%
11,000	24.52	668.32	269,677	3,236,710	68.32	3,988,258	73.05%
12,000	13.00	681.32	156,000	3,392,710	55.32	4,056,581	76.57%
13,000	8.65	689.97	112,387	3,505,097	46.68	4,111,903	79.10%
14,000	12.29	702.26	172,065	3,677,161	34.39	4,158,581	82.99%
15,000	6.23	708.48	93,387	3,770,548	28.16	4,192,968	85.09%
16,000	2.29	710.77	36,645	3,807,194	25.87	4,221,129	85.92%
17,000	4.00	714.77	68,000	3,875,194	21.87	4,247,000	87.46%
18,000	1.29	716.06	23,226	3,898,419	20.58	4,268,871	87.98%
19,000	1.00	717.06	19,000	3,917,419	19.58	4,289,452	88.41%
20,000	4.65	721.71	92,903	4,010,323	14.94	4,309,032	90.51%
21,000	2.00	723.71	42,000	4,052,323	12.94	4,323,968	91.45%
22,000	1.00	724.71	22,000	4,074,323	11.94	4,336,903	91.95%
23,000	1.00	725.71	23,000	4,097,323	10.94	4,348,839	92.47%
24,000	1.65	727.35	39,484	4,136,806	9.29	4,359,774	93.36%
25,000	2.65	730.00	66,129	4,202,935	6.65	4,369,065	94.85%
26,000	0.00	730.00	0	4,202,935	6.65	4,375,710	94.85%
27,000	3.00	733.00	81,000	4,283,935	3.65	4,382,355	96.68%
28,000	0.65	733.65	18,065	4,302,000	3.00	4,386,000	97.09%
29,000	0.00	733.65	0	4,302,000	3.00	4,389,000	97.09%
30,000	0.00	733.65	0	4,302,000	3.00	4,392,000	97.09%
31,000	0.00	733.65	0	4,302,000	3.00	4,395,000	97.09%
32,000	2.00	735.65	64,000	4,366,000	1.00	4,398,000	98.53%
34,000	0.00	735.65	0	4,366,000	1.00	4,400,000	98.53%
35,000	0.00	735.65	0	4,366,000	1.00	4,401,000	98.53%
36,000	0.00	735.65	0	4,366,000	1.00	4,402,000	98.53%
37,000	0.00	735.65	0	4,366,000	1.00	4,403,000	98.53%
41,000	0.00	735.65	0	4,366,000	1.00	4,407,000	98.53%
50,000	0.00	735.65	0	4,366,000	1.00	4,416,000	98.53%
53,000	0.00	735.65	0	4,366,000	1.00	4,419,000	98.53%
65,000	1.00	736.65	65,000	4,431,000	0.00	4,431,000	100.00%
76,000	0.00	736.65	0	4,431,000	0.00	4,431,000	100.00%

000031

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-W5
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 2 of 10
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	97.26	97.26	0	0	2,532.10	0	0.00%
1,000	160.39	257.65	160,387	160,387	2,371.71	2,532,097	0.93%
2,000	272.13	529.77	544,258	704,645	2,099.58	4,903,806	4.07%
3,000	277.19	806.97	831,581	1,536,226	1,822.39	7,003,387	8.88%
4,000	302.48	1,109.45	1,209,935	2,746,161	1,519.90	8,825,774	15.88%
5,000	240.71	1,350.16	1,203,548	3,949,710	1,279.19	10,345,677	22.84%
6,000	201.35	1,551.52	1,208,129	5,157,839	1,077.84	11,624,871	29.82%
7,000	211.45	1,762.97	1,480,161	6,638,000	866.39	12,702,710	38.38%
8,000	173.19	1,936.16	1,385,548	8,023,548	693.19	13,569,097	46.39%
9,000	133.90	2,070.06	1,205,129	9,228,677	559.29	14,262,290	53.36%
10,000	123.13	2,193.19	1,231,290	10,459,968	436.16	14,821,581	60.48%
11,000	101.48	2,294.68	1,116,323	11,576,290	334.68	15,257,742	66.93%
12,000	68.00	2,362.68	816,000	12,392,290	266.68	15,592,419	71.65%
13,000	46.35	2,409.03	602,613	12,994,903	220.32	15,859,097	75.13%
14,000	49.71	2,458.74	695,935	13,690,839	170.61	16,079,419	79.16%
15,000	35.77	2,494.52	536,613	14,227,452	134.84	16,250,032	82.26%
16,000	25.71	2,520.23	411,355	14,638,806	109.13	16,384,871	84.64%
17,000	17.00	2,537.23	289,000	14,927,806	92.13	16,494,000	86.31%
18,000	5.71	2,542.94	102,774	15,030,581	86.42	16,586,129	86.90%
19,000	9.00	2,551.94	171,000	15,201,581	77.42	16,672,548	87.89%
20,000	9.35	2,561.29	187,097	15,388,677	68.06	16,749,968	88.97%
21,000	5.00	2,566.29	105,000	15,493,677	63.06	16,818,032	89.58%
22,000	9.00	2,575.29	198,000	15,691,677	54.06	16,881,097	90.72%
23,000	8.00	2,583.29	184,000	15,875,677	46.06	16,935,161	91.79%
24,000	4.35	2,587.65	104,516	15,980,194	41.71	16,981,226	92.39%
25,000	7.35	2,595.00	183,871	16,164,065	34.35	17,022,935	93.46%
26,000	5.00	2,600.00	130,000	16,294,065	29.35	17,057,290	94.21%
27,000	5.00	2,605.00	135,000	16,429,065	24.35	17,086,645	94.99%
28,000	4.35	2,609.35	121,935	16,551,000	20.00	17,111,000	95.69%
29,000	2.00	2,611.35	58,000	16,609,000	18.00	17,131,000	96.03%
30,000	1.00	2,612.35	30,000	16,639,000	17.00	17,149,000	96.20%
31,000	2.00	2,614.35	62,000	16,701,000	15.00	17,166,000	96.56%
32,000	4.00	2,618.35	128,000	16,829,000	11.00	17,181,000	97.30%
34,000	2.00	2,620.35	68,000	16,897,000	9.00	17,203,000	97.69%
35,000	2.00	2,622.35	70,000	16,967,000	7.00	17,212,000	98.10%
36,000	2.00	2,624.35	72,000	17,039,000	5.00	17,219,000	98.51%
37,000	1.00	2,625.35	37,000	17,076,000	4.00	17,224,000	98.73%
41,000	1.00	2,626.35	41,000	17,117,000	3.00	17,240,000	98.97%
50,000	1.00	2,627.35	50,000	17,167,000	2.00	17,267,000	99.25%
53,000	1.00	2,628.35	53,000	17,220,000	1.00	17,273,000	99.56%
65,000	0.00	2,628.35	0	17,220,000	1.00	17,285,000	99.56%
76,000	1.00	2,629.35	76,000	17,296,000	0.00	17,296,000	100.00%

000032

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 3 of 10
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	4.29	4.29	0	0	108.45	0	0.00%
1,000	6.23	10.52	6,226	6,226	102.23	108,452	0.80%
2,000	8.87	19.39	17,742	23,968	93.35	210,677	3.08%
3,000	13.94	33.32	41,806	65,774	79.42	304,032	8.44%
4,000	8.58	41.90	34,323	100,097	70.84	383,452	12.84%
5,000	21.16	63.06	105,806	205,903	49.68	454,290	26.42%
6,000	12.58	75.65	75,484	281,387	37.10	503,968	36.10%
7,000	9.58	85.23	67,065	348,452	27.52	541,065	44.71%
8,000	4.00	89.23	32,000	380,452	23.52	568,581	48.81%
9,000	5.58	94.81	50,226	430,677	17.94	592,097	55.26%
10,000	3.65	98.45	36,452	467,129	14.29	610,032	59.94%
11,000	1.00	99.45	11,000	478,129	13.29	624,323	61.35%
12,000	1.00	100.45	12,000	490,129	12.29	637,613	62.89%
13,000	3.00	103.45	39,000	529,129	9.29	649,903	67.89%
14,000	1.00	104.45	14,000	543,129	8.29	659,194	69.69%
15,000	0.00	104.45	0	543,129	8.29	667,484	69.69%
16,000	0.00	104.45	0	543,129	8.29	675,774	69.69%
17,000	1.65	106.10	27,968	571,097	6.65	684,065	73.28%
18,000	0.00	106.10	0	571,097	6.65	690,710	73.28%
19,000	1.00	107.10	19,000	590,097	5.65	697,355	75.71%
20,000	1.00	108.10	20,000	610,097	4.65	703,000	78.28%
21,000	0.00	108.10	0	610,097	4.65	707,645	78.28%
22,000	1.00	109.10	22,000	632,097	3.65	712,290	81.10%
23,000	1.00	110.10	23,000	655,097	2.65	715,935	84.05%
24,000	1.00	111.10	24,000	679,097	1.65	718,581	87.13%
25,000	0.00	111.10	0	679,097	1.65	720,226	87.13%
32,000	0.00	111.10	0	679,097	1.65	731,742	87.13%
33,000	0.65	111.74	21,290	700,387	1.00	733,387	89.86%
34,000	0.00	111.74	0	700,387	1.00	734,387	89.86%
38,000	0.00	111.74	0	700,387	1.00	738,387	89.86%
39,000	0.00	111.74	0	700,387	1.00	739,387	89.86%
40,000	0.00	111.74	0	700,387	1.00	740,387	89.86%
46,000	0.00	111.74	0	700,387	1.00	746,387	89.86%
57,000	0.00	111.74	0	700,387	1.00	757,387	89.86%
70,000	0.00	111.74	0	700,387	1.00	770,387	89.86%
79,000	1.00	112.74	79,000	779,387	0.00	779,387	100.00%

000033

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 4 of 10
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	16.71	16.71	0	0	379.55	0	0.00%
1,000	33.77	50.48	33,774	33,774	345.77	379,548	1.26%
2,000	42.13	92.61	84,258	118,032	303.65	725,323	4.40%
3,000	47.06	139.68	141,194	259,226	256.58	1,028,968	9.67%
4,000	47.42	187.10	189,677	448,903	209.16	1,285,548	16.75%
5,000	40.84	227.94	204,194	653,097	168.32	1,494,710	24.36%
6,000	28.42	256.35	170,516	823,613	139.90	1,663,032	30.72%
7,000	23.42	279.77	163,935	987,548	116.48	1,802,935	36.84%
8,000	22.00	301.77	176,000	1,163,548	94.48	1,919,419	43.41%
9,000	9.42	311.19	84,774	1,248,323	85.06	2,013,903	46.57%
10,000	16.35	327.55	163,548	1,411,871	68.71	2,098,968	52.67%
11,000	14.00	341.55	154,000	1,565,871	54.71	2,167,677	58.41%
12,000	9.00	350.55	108,000	1,673,871	45.71	2,222,387	62.44%
13,000	7.00	357.55	91,000	1,764,871	38.71	2,268,097	65.84%
14,000	6.00	363.55	84,000	1,848,871	32.71	2,306,806	68.97%
15,000	2.00	365.55	30,000	1,878,871	30.71	2,339,516	70.09%
16,000	7.00	372.55	112,000	1,990,871	23.71	2,370,226	74.27%
17,000	2.35	374.90	40,032	2,030,903	21.35	2,393,935	75.76%
18,000	1.00	375.90	18,000	2,048,903	20.35	2,415,290	76.43%
19,000	3.00	378.90	57,000	2,105,903	17.35	2,435,645	78.56%
20,000	2.00	380.90	40,000	2,145,903	15.35	2,453,000	80.05%
21,000	3.00	383.90	63,000	2,208,903	12.35	2,468,355	82.40%
22,000	0.00	383.90	0	2,208,903	12.35	2,480,710	82.40%
23,000	1.00	384.90	23,000	2,231,903	11.35	2,493,065	83.26%
24,000	1.00	385.90	24,000	2,255,903	10.35	2,504,419	84.16%
25,000	1.00	386.90	25,000	2,280,903	9.35	2,514,774	85.09%
32,000	2.00	388.90	64,000	2,344,903	7.35	2,580,258	87.48%
33,000	0.35	389.26	11,710	2,356,613	7.00	2,587,613	87.91%
34,000	1.00	390.26	34,000	2,390,613	6.00	2,594,613	89.18%
38,000	1.00	391.26	38,000	2,428,613	5.00	2,618,613	90.60%
39,000	1.00	392.26	39,000	2,467,613	4.00	2,623,613	92.05%
40,000	1.00	393.26	40,000	2,507,613	3.00	2,627,613	93.55%
46,000	1.00	394.26	46,000	2,553,613	2.00	2,645,613	95.26%
57,000	1.00	395.26	57,000	2,610,613	1.00	2,667,613	97.39%
70,000	1.00	396.26	70,000	2,680,613	0.00	2,680,613	100.00%
79,000	0.00	396.26	0	2,680,613	0.00	2,680,613	100.00%

000034

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 5 of 10
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	5.29	0	0.00%
1,000	0.00	0.00	0	0	5.29	5,290	0.00%
2,000	0.00	0.00	0	0	5.29	10,581	0.00%
3,000	1.00	1.00	3,000	3,000	4.29	15,871	13.15%
4,000	1.65	2.65	6,581	9,581	2.65	20,161	42.01%
5,000	2.65	5.29	13,226	22,806	0.00	22,806	100.00%
6,000	0.00	5.29	0	22,806	0.00	22,806	100.00%
7,000	0.00	5.29	0	22,806	0.00	22,806	100.00%
8,000	0.00	5.29	0	22,806	0.00	22,806	100.00%
9,000	0.00	5.29	0	22,806	0.00	22,806	100.00%
10,000	0.00	5.29	0	22,806	0.00	22,806	100.00%
17,000	0.00	5.29	0	22,806	0.00	22,806	100.00%
48,000	0.00	5.29	0	22,806	0.00	22,806	100.00%

000035

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 6 of 10
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	1.00	1.00	0	0	17.71	0	0.00%
1,000	2.00	3.00	2,000	2,000	15.71	17,710	1.42%
2,000	2.00	5.00	4,000	6,000	13.71	33,419	4.25%
3,000	3.00	8.00	9,000	15,000	10.71	47,129	10.62%
4,000	0.35	8.35	1,419	16,419	10.35	57,839	11.63%
5,000	1.35	9.71	6,774	23,194	9.00	68,194	16.43%
6,000	2.00	11.71	12,000	35,194	7.00	77,194	24.93%
7,000	2.00	13.71	14,000	49,194	5.00	84,194	34.84%
8,000	1.00	14.71	8,000	57,194	4.00	89,194	40.51%
9,000	1.00	15.71	9,000	66,194	3.00	93,194	46.88%
10,000	1.00	16.71	10,000	76,194	2.00	96,194	53.96%
17,000	1.00	17.71	17,000	93,194	1.00	110,194	66.00%
48,000	1.00	18.71	48,000	141,194	0.00	141,194	100.00%

000036

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 7 of 10
 Preparer: Steve DiHel

Customer Class: General Service
 (see note [1])

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	2.65	0	0.00%
3,000	0.65	0.65	1,935	1,935	2.00	7,935	6.69%
4,000	1.00	1.65	4,000	5,935	1.00	9,935	20.51%
5,000	0.00	1.65	0	5,935	1.00	10,935	20.51%
23,000	1.00	2.65	23,000	28,935	0.00	28,935	100.00%

000037

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Orange County

Docket No.: 060253-W5

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 8 of 10

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

Mar 21 thru Dec 31, 2005

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	9.35	0	0.00%
3,000	4.35	4.35	13,065	13,065	5.00	28,065	38.35%
4,000	4.00	8.35	16,000	29,065	1.00	33,065	85.32%
5,000	1.00	9.35	5,000	34,065	0.00	34,065	100.00%
23,000	0.00	9.35	0	34,065	0.00	34,065	100.00%

000038

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 9 of 10
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [({1}X{6})+(5)]	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	0.00			
2,000	1.00	1.00	2,000	2,000	1.65	5,290	19.02%
3,000	0.00	1.00	0	2,000	1.65	6,935	19.02%
4,000	1.00	2.00	4,000	6,000	0.65	8,581	57.06%
7,000	0.65	2.65	4,516	10,516	0.00	10,516	100.00%
8,000	0.00	2.65	0	10,516	0.00	10,516	100.00%

000039

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Orange County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 10 of 10
 Preparer: Steve DiHel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
Mar 21 thru Dec 31, 2005							
0	4.00	4.00	0	0	5.35	0	0.00%
2,000	2.00	6.00	4,000	4,000	3.35	10,710	18.62%
3,000	1.00	7.00	3,000	7,000	2.35	14,065	32.58%
4,000	1.00	8.00	4,000	11,000	1.35	16,419	51.20%
7,000	0.35	8.35	2,484	13,484	1.00	20,484	62.76%
8,000	1.00	9.35	8,000	21,484	0.00	21,484	100.00%

000040

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Utilities, Inc. of Florida - Pasco County

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: 12/31/05

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 1 of 56
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+[5]	Percentage of Total
0	36	36	0	0	394	0	0.00%
1,000	88	123	87,581	87,581	306	394,065	6.78%
2,000	106	229	211,742	299,323	201	700,548	23.16%
3,000	81	310	243,677	543,000	119	901,161	42.01%
4,000	44	355	177,548	720,548	75	1,020,548	55.74%
5,000	26	381	130,806	851,355	49	1,095,548	65.86%
6,000	16	397	93,097	944,452	33	1,144,387	73.06%
7,000	10	407	71,581	1,016,032	23	1,177,710	78.60%
8,000	5	412	42,323	1,058,355	18	1,200,806	81.87%
9,000	6	418	50,226	1,108,581	12	1,218,613	85.76%
10,000	2	420	20,000	1,128,581	10	1,230,839	87.31%
11,000	2	422	22,000	1,150,581	8	1,241,065	89.01%
12,000	1	422	7,742	1,158,323	8	1,249,290	89.61%
13,000	1	423	8,387	1,166,710	7	1,256,871	90.26%
14,000	2	425	23,032	1,189,742	5	1,263,806	92.04%
15,000	0	425	0	1,189,742	5	1,269,097	92.04%
16,000	2	426	26,323	1,216,065	4	1,274,387	94.07%
17,000	0	426	0	1,216,065	4	1,278,032	94.07%
18,000	2	428	29,613	1,245,677	2	1,281,677	96.36%
19,000	0	428	0	1,245,677	2	1,283,677	96.36%
20,000	0	428	0	1,245,677	2	1,285,677	96.36%
21,000	1	429	21,000	1,266,677	1	1,287,677	97.99%
22,000	0	429	0	1,266,677	1	1,288,677	97.99%
23,000	0	429	0	1,266,677	1	1,289,677	97.99%
24,000	0	429	0	1,266,677	1	1,290,677	97.99%
26,000	1	430	26,000	1,292,677	0	1,292,677	100.00%

000041

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WVS
 Test Year Ended: December 31, 2005

Schedule: E-14
 Page 2 of 56
 Preparer: Steve Dihel

Water [x] or Sewer []

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	343.19	343.19	0	0	1,169.94	0	0.00%
1,000	250.42	593.61	250,419	250,419	919.52	1,169,935	6.07%
2,000	307.13	900.74	614,258	864,677	612.39	2,089,452	20.97%
3,000	223.77	1,124.52	671,323	1,536,000	388.61	2,701,839	37.25%
4,000	135.61	1,260.13	542,452	2,078,452	253.00	3,090,452	50.41%
5,000	76.84	1,336.97	384,194	2,462,645	176.16	3,343,452	59.72%
6,000	45.48	1,382.45	272,903	2,735,548	130.68	3,519,613	66.34%
7,000	25.77	1,408.23	180,419	2,915,968	104.90	3,650,290	70.72%
8,000	31.71	1,439.94	253,677	3,169,645	73.19	3,755,194	76.87%
9,000	21.42	1,461.35	192,774	3,362,419	51.77	3,828,387	81.55%
10,000	10.00	1,471.35	100,000	3,462,419	41.77	3,880,161	83.97%
11,000	3.00	1,474.35	33,000	3,495,419	38.77	3,921,935	84.77%
12,000	7.35	1,481.71	88,258	3,583,677	31.42	3,960,710	86.91%
13,000	4.35	1,486.06	56,613	3,640,290	27.06	3,992,129	88.29%
14,000	4.35	1,490.42	60,968	3,701,258	22.71	4,019,194	89.76%
15,000	5.00	1,495.42	75,000	3,776,258	17.71	4,041,903	91.58%
16,000	2.35	1,497.77	37,677	3,813,935	15.35	4,059,613	92.50%
17,000	1.00	1,498.77	17,000	3,830,935	14.35	4,074,968	92.91%
18,000	5.35	1,504.13	96,387	3,927,323	9.00	4,089,323	95.25%
19,000	1.00	1,505.13	19,000	3,946,323	8.00	4,098,323	95.71%
20,000	1.00	1,506.13	20,000	3,966,323	7.00	4,106,323	96.19%
21,000	1.00	1,507.13	21,000	3,987,323	6.00	4,113,323	96.70%
22,000	3.00	1,510.13	66,000	4,053,323	3.00	4,119,323	98.30%
23,000	2.00	1,512.13	46,000	4,099,323	1.00	4,122,323	99.42%
24,000	1.00	1,513.13	24,000	4,123,323	0.00	4,123,323	100.00%
26,000	0.00	1,513.13	0	4,123,323	0.00	4,123,323	100.00%

000042

Footnote (1): These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-VWS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 3 of 56
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 1"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	1.00	0	0.00%
1,000	1.00	1.00	1,000	1,000	0.00	1,000	100.00%
2,000	0.00	1.00	0	1,000	0.00	1,000	100.00%
3,000	0.00	1.00	0	1,000	0.00	1,000	100.00%
4,000	0.00	1.00	0	1,000	0.00	1,000	100.00%

000043

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 4 of 56
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 1"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	4.00	4.00	0	0	5.00	0	0.00%
1,000	2.00	6.00	2,000	2,000	3.00	5,000	18.18%
2,000	1.00	7.00	2,000	4,000	2.00	8,000	36.36%
3,000	1.00	8.00	3,000	7,000	1.00	10,000	63.64%
4,000	1.00	9.00	4,000	11,000	0.00	11,000	100.00%

000044

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer []

Schedule: E-14

Page 5 of 56

Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	72.00	72.00	0	0	0	0	100.00%

000045

Footnote [1]:These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

Page 6 of 56

Preparer: Steve Dihel

Customer Class: Residential
(see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	254.00	254.00	0	0	0	0	100.00%

000046

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

Page 7 of 56

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	33.16	33.16	0	0	324.65	0	0.00%
1,000	85.29	118.45	85,290	85,290	239.35	324,645	9.50%
2,000	97.29	215.74	194,581	279,871	142.06	564,000	31.16%
3,000	68.00	283.74	204,000	483,871	74.06	706,065	53.88%
4,000	37.74	321.48	150,968	634,839	36.32	780,129	70.69%
5,000	15.16	336.65	75,806	710,645	21.16	816,452	79.13%
6,000	10.94	347.58	65,613	776,258	10.23	837,613	86.44%
7,000	2.65	350.23	18,516	794,774	7.58	847,839	88.50%
8,000	2.00	352.23	16,000	810,774	5.58	855,419	90.28%
9,000	0.65	352.87	5,806	816,581	4.94	861,000	90.93%
10,000	0.00	352.87	0	816,581	4.94	865,935	90.93%
11,000	1.00	353.87	11,000	827,581	3.94	870,871	92.15%
12,000	0.65	354.52	7,742	835,323	3.29	874,806	93.02%
13,000	0.65	355.16	8,387	843,710	2.65	878,097	93.95%
14,000	0.00	355.16	0	843,710	2.65	880,742	93.95%
15,000	0.00	355.16	0	843,710	2.65	883,387	93.95%
16,000	0.65	355.81	10,323	854,032	2.00	886,032	95.10%
17,000	0.00	355.81	0	854,032	2.00	888,032	95.10%
18,000	1.00	356.81	18,000	872,032	1.00	890,032	97.10%
23,000	0.00	356.81	0	872,032	1.00	895,032	97.10%
26,000	1.00	357.81	26,000	898,032	0.00	898,032	100.00%

000047

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 8 of 56
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	335.84	335.84	0	0	924.35	0	0.00%
1,000	235.71	571.55	235,710	235,710	688.65	924,355	8.97%
2,000	276.71	848.26	553,419	789,129	411.94	1,613,000	30.03%
3,000	181.00	1,029.26	543,000	1,332,129	230.94	2,024,935	50.69%
4,000	105.26	1,134.52	421,032	1,753,161	125.68	2,255,871	66.71%
5,000	56.84	1,191.35	284,194	2,037,355	68.84	2,381,548	77.53%
6,000	30.06	1,221.42	180,387	2,217,742	38.77	2,450,387	84.39%
7,000	6.35	1,227.77	44,484	2,262,226	32.42	2,489,161	86.08%
8,000	13.00	1,240.77	104,000	2,366,226	19.42	2,521,581	90.04%
9,000	2.35	1,243.13	21,194	2,387,419	17.06	2,541,000	90.85%
10,000	5.00	1,248.13	50,000	2,437,419	12.06	2,558,065	92.75%
11,000	1.00	1,249.13	11,000	2,448,419	11.06	2,570,129	93.17%
12,000	1.35	1,250.48	16,258	2,464,677	9.71	2,581,194	93.79%
13,000	0.35	1,250.84	4,613	2,469,290	9.35	2,590,903	93.96%
14,000	2.00	1,252.84	28,000	2,497,290	7.35	2,600,258	95.03%
15,000	1.00	1,253.84	15,000	2,512,290	6.35	2,607,613	95.60%
16,000	1.35	1,255.19	21,677	2,533,968	5.00	2,613,968	96.42%
17,000	1.00	1,256.19	17,000	2,550,968	4.00	2,618,968	97.07%
18,000	3.00	1,259.19	54,000	2,604,968	1.00	2,622,968	99.12%
23,000	1.00	1,260.19	23,000	2,627,968	0.00	2,627,968	100.00%
26,000	0.00	1,260.19	0	2,627,968	0.00	2,627,968	100.00%

000048

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

Page 9 of 56

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	0.00			
1,000	1.00	1.00	1,000	1,000	0.00	1,000	100.00%
2,000	0.00	1.00	0	1,000	0.00	1,000	100.00%
3,000	0.00	1.00	0	1,000	0.00	1,000	100.00%
4,000	0.00	1.00	0	1,000	0.00	1,000	100.00%

000049

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 10 of 56
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 1"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	4.00	4.00	0	0	5.00	0	0.00%
1,000	2.00	6.00	2,000	2,000	3.00	5,000	18.18%
2,000	1.00	7.00	2,000	4,000	2.00	8,000	36.36%
3,000	1.00	8.00	3,000	7,000	1.00	10,000	63.64%
4,000	1.00	9.00	4,000	11,000	0.00	11,000	100.00%

000050

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 11 of 56
 Preparer: Steve Dihel

Customer Class: Multi Residential
 [see note [1]]

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	3.00	3.00	0	0	0	0	100.00%

000051

Footnote [1]:These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 12 of 56
 Preparer: Steve Dihel

Customer Class: Multi Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	9.00	9.00	0	0	0	0	100.00%

000052

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-W5
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 13 of 56
 Preparer: Steve Dihei

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	557.35	557.35	0	0	2,323.52	0	0.00%
1,000	479.71	1,037.06	479,710	479,710	1,843.81	2,323,516	4.84%
2,000	536.23	1,573.29	1,072,452	1,552,161	1,307.58	4,167,323	15.66%
3,000	384.81	1,958.10	1,154,419	2,706,581	922.77	5,474,903	27.31%
4,000	283.90	2,242.00	1,135,613	3,842,194	638.87	6,397,677	38.78%
5,000	173.81	2,415.81	869,032	4,711,226	465.06	7,036,548	47.55%
6,000	119.19	2,535.00	715,161	5,426,387	345.87	7,501,613	54.76%
7,000	75.35	2,610.35	527,484	5,953,871	270.52	7,847,484	60.09%
8,000	50.26	2,660.61	402,065	6,355,935	220.26	8,118,000	64.14%
9,000	36.39	2,697.00	327,484	6,683,419	183.87	8,338,258	67.45%
10,000	37.97	2,734.97	379,677	7,063,097	145.90	8,522,129	71.28%
11,000	22.81	2,757.77	250,871	7,313,968	123.10	8,668,032	73.81%
12,000	26.74	2,784.52	320,903	7,634,871	96.35	8,791,129	77.05%
13,000	11.58	2,796.10	150,548	7,785,419	84.77	8,887,484	78.57%
14,000	12.58	2,808.68	176,129	7,961,548	72.19	8,972,258	80.35%
15,000	10.23	2,818.90	153,387	8,114,935	61.97	9,044,452	81.90%
16,000	4.94	2,823.84	78,968	8,193,903	57.03	9,106,419	82.69%
17,000	6.00	2,829.84	102,000	8,295,903	51.03	9,163,452	83.72%
18,000	8.29	2,838.13	149,226	8,445,129	42.74	9,214,484	85.23%
19,000	4.00	2,842.13	76,000	8,521,129	38.74	9,257,226	85.99%
20,000	6.29	2,848.42	125,806	8,646,935	32.45	9,295,968	87.26%
21,000	5.65	2,854.06	118,548	8,765,484	26.81	9,328,419	88.46%
22,000	3.29	2,857.35	72,387	8,837,871	23.52	9,355,226	89.19%
23,000	0.65	2,858.00	14,839	8,852,710	22.87	9,378,742	89.34%
24,000	3.65	2,861.65	87,484	8,940,194	19.23	9,401,613	90.22%
25,000	0.00	2,861.65	0	8,940,194	19.23	9,420,839	90.22%
26,000	1.00	2,862.65	26,000	8,966,194	18.23	9,440,065	90.49%
27,000	3.65	2,866.29	98,419	9,064,613	14.58	9,458,290	91.48%
28,000	1.65	2,867.94	46,065	9,110,677	12.94	9,472,871	91.94%
29,000	0.00	2,867.94	0	9,110,677	12.94	9,485,806	91.94%
30,000	2.00	2,869.94	60,000	9,170,677	10.94	9,498,742	92.55%
31,000	1.00	2,870.94	31,000	9,201,677	9.94	9,509,677	92.86%
32,000	0.65	2,871.58	20,645	9,222,323	9.29	9,519,613	93.07%
33,000	1.00	2,872.58	33,000	9,255,323	8.29	9,528,903	93.40%
34,000	1.00	2,873.58	34,000	9,289,323	7.29	9,537,194	93.75%
35,000	0.00	2,873.58	0	9,289,323	7.29	9,544,484	93.75%
36,000	1.00	2,874.58	36,000	9,325,323	6.29	9,551,774	94.11%
37,000	1.00	2,875.58	37,000	9,362,323	5.29	9,558,065	94.48%
38,000	0.00	2,875.58	0	9,362,323	5.29	9,563,355	94.48%
39,000	1.00	2,876.58	39,000	9,401,323	4.29	9,568,645	94.88%
40,000	0.00	2,876.58	0	9,401,323	4.29	9,572,935	94.88%
41,000	0.00	2,876.58	0	9,401,323	4.29	9,577,226	94.88%
43,000	0.00	2,876.58	0	9,401,323	4.29	9,585,806	94.88%
44,000	0.00	2,876.58	0	9,401,323	4.29	9,590,097	94.88%
45,000	0.00	2,876.58	0	9,401,323	4.29	9,594,387	94.88%
47,000	0.00	2,876.58	0	9,401,323	4.29	9,602,968	94.88%
48,000	0.00	2,876.58	0	9,401,323	4.29	9,607,258	94.88%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 14 of 56
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

49,000	0.00	2,876.58	0	9,401,323	4.29	9,611,548	94.88%
50,000	0.00	2,876.58	0	9,401,323	4.29	9,615,839	94.88%
51,000	0.00	2,876.58	0	9,401,323	4.29	9,620,129	94.88%
52,000	0.00	2,876.58	0	9,401,323	4.29	9,624,419	94.88%
54,000	0.65	2,877.23	34,839	9,436,161	3.65	9,633,000	95.23%
56,000	0.00	2,877.23	0	9,436,161	3.65	9,640,290	95.23%
57,000	0.00	2,877.23	0	9,436,161	3.65	9,643,935	95.23%
58,000	0.00	2,877.23	0	9,436,161	3.65	9,647,581	95.23%
60,000	0.00	2,877.23	0	9,436,161	3.65	9,654,871	95.23%
62,000	0.00	2,877.23	0	9,436,161	3.65	9,662,161	95.23%
63,000	0.00	2,877.23	0	9,436,161	3.65	9,665,806	95.23%
65,000	0.00	2,877.23	0	9,436,161	3.65	9,673,097	95.23%
69,000	0.00	2,877.23	0	9,436,161	3.65	9,687,677	95.23%
72,000	0.00	2,877.23	0	9,436,161	3.65	9,698,613	95.23%
76,000	1.00	2,878.23	76,000	9,512,161	2.65	9,713,194	96.00%
78,000	0.00	2,878.23	0	9,512,161	2.65	9,718,484	96.00%
81,000	0.00	2,878.23	0	9,512,161	2.65	9,726,419	96.00%
89,000	0.00	2,878.23	0	9,512,161	2.65	9,747,581	96.00%
93,000	0.00	2,878.23	0	9,512,161	2.65	9,758,161	96.00%
98,000	0.00	2,878.23	0	9,512,161	2.65	9,771,387	96.00%
131,000	0.00	2,878.23	0	9,512,161	2.65	9,858,677	96.00%
132,000	1.00	2,879.23	132,000	9,644,161	1.65	9,861,323	97.33%
136,000	0.65	2,879.87	87,742	9,731,903	1.00	9,867,903	98.21%
141,000	0.00	2,879.87	0	9,731,903	1.00	9,872,903	98.21%
160,000	0.00	2,879.87	0	9,731,903	1.00	9,891,903	98.21%
169,000	0.00	2,879.87	0	9,731,903	1.00	9,900,903	98.21%
176,000	0.00	2,879.87	0	9,731,903	1.00	9,907,903	98.21%
177,000	1.00	2,880.87	177,000	9,908,903	0.00	9,908,903	100.00%
180,000	0.00	2,880.87	0	9,908,903	0.00	9,908,903	100.00%
185,000	0.00	2,880.87	0	9,908,903	0.00	9,908,903	100.00%
210,000	0.00	2,880.87	0	9,908,903	0.00	9,908,903	100.00%

000054

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 15 of 56
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	3,376.65	3,376.65	0	0	6,830.48	0	0.00%
1,000	1,298.29	4,674.94	1,298,290	1,298,290	5,532.19	6,830,484	3.74%
2,000	1,315.77	5,990.71	2,631,548	3,929,839	4,216.42	12,362,677	11.32%
3,000	1,037.19	7,027.90	3,111,581	7,041,419	3,179.23	16,579,097	20.29%
4,000	787.10	7,815.00	3,148,387	10,189,806	2,392.13	19,758,323	29.36%
5,000	580.19	8,395.19	2,900,968	13,090,774	1,811.94	22,150,452	37.72%
6,000	415.81	8,811.00	2,494,839	15,585,613	1,396.13	23,962,387	44.91%
7,000	269.65	9,080.65	1,887,516	17,473,129	1,126.48	25,358,516	50.35%
8,000	212.74	9,293.39	1,701,935	19,175,065	913.74	26,485,000	55.25%
9,000	159.61	9,453.00	1,436,516	20,611,581	754.13	27,398,742	59.39%
10,000	133.03	9,586.03	1,330,323	21,941,903	621.10	28,152,871	63.23%
11,000	114.19	9,700.23	1,256,129	23,198,032	506.90	28,773,968	66.85%
12,000	89.26	9,789.48	1,071,097	24,269,129	417.65	29,280,871	69.93%
13,000	64.42	9,853.90	837,452	25,106,581	353.23	29,698,516	72.35%
14,000	42.42	9,896.32	593,871	25,700,452	310.81	30,051,742	74.06%
15,000	25.77	9,922.10	386,613	26,087,065	285.03	30,362,548	75.17%
16,000	33.06	9,955.16	529,032	26,616,097	251.97	30,647,581	76.70%
17,000	28.00	9,983.16	476,000	27,092,097	223.97	30,899,548	78.07%
18,000	19.71	10,002.87	354,774	27,446,871	204.26	31,123,516	79.09%
19,000	22.00	10,024.87	418,000	27,864,871	182.26	31,327,774	80.30%
20,000	28.71	10,053.58	574,194	28,439,065	153.55	31,510,032	81.95%
21,000	16.35	10,069.94	343,452	28,782,516	137.19	31,663,581	82.94%
22,000	12.71	10,082.65	279,613	29,062,129	124.48	31,800,774	83.75%
23,000	10.35	10,093.00	238,161	29,300,290	114.13	31,925,258	84.43%
24,000	7.35	10,100.35	176,516	29,476,806	106.77	32,039,387	84.94%
25,000	9.00	10,109.35	225,000	29,701,806	97.77	32,146,161	85.59%
26,000	8.00	10,117.35	208,000	29,909,806	89.77	32,243,935	86.19%
27,000	10.35	10,127.71	279,581	30,189,387	79.42	32,333,710	86.99%
28,000	7.35	10,135.06	205,935	30,395,323	72.06	32,413,129	87.59%
29,000	1.00	10,136.06	29,000	30,424,323	71.06	32,485,194	87.67%
30,000	6.00	10,142.06	180,000	30,604,323	65.06	32,556,258	88.19%
31,000	6.00	10,148.06	186,000	30,790,323	59.06	32,621,323	88.72%
32,000	4.35	10,152.42	139,355	30,929,677	54.71	32,680,387	89.13%
33,000	3.00	10,155.42	99,000	31,028,677	51.71	32,735,097	89.41%
34,000	0.00	10,155.42	0	31,028,677	51.71	32,786,806	89.41%
35,000	3.00	10,158.42	105,000	31,133,677	48.71	32,838,516	89.71%
36,000	0.00	10,158.42	0	31,133,677	48.71	32,887,226	89.71%
37,000	1.00	10,159.42	37,000	31,170,677	47.71	32,935,935	89.82%
38,000	3.00	10,162.42	114,000	31,284,677	44.71	32,983,645	90.15%
39,000	3.00	10,165.42	117,000	31,401,677	41.71	33,028,355	90.49%
40,000	2.00	10,167.42	80,000	31,481,677	39.71	33,070,065	90.72%
41,000	3.00	10,170.42	123,000	31,604,677	36.71	33,109,774	91.07%
43,000	2.00	10,172.42	86,000	31,690,677	34.71	33,183,194	91.32%
44,000	1.00	10,173.42	44,000	31,734,677	33.71	33,217,903	91.45%
45,000	2.00	10,175.42	90,000	31,824,677	31.71	33,251,613	91.71%
47,000	1.00	10,176.42	47,000	31,871,677	30.71	33,315,032	91.84%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 16 of 56
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

48,000	1.00	10,177.42	48,000	31,919,677	29.71	33,345,742	91.98%
49,000	1.00	10,178.42	49,000	31,968,677	28.71	33,375,452	92.12%
50,000	2.00	10,180.42	100,000	32,068,677	26.71	33,404,161	92.41%
51,000	1.00	10,181.42	51,000	32,119,677	25.71	33,430,871	92.56%
52,000	1.00	10,182.42	52,000	32,171,677	24.71	33,456,581	92.71%
54,000	1.35	10,183.77	73,161	32,244,839	23.35	33,506,000	92.92%
56,000	1.00	10,184.77	56,000	32,300,839	22.35	33,552,710	93.08%
57,000	2.00	10,186.77	114,000	32,414,839	20.35	33,575,065	93.41%
58,000	1.00	10,187.77	58,000	32,472,839	19.35	33,595,419	93.57%
60,000	1.00	10,188.77	60,000	32,532,839	18.35	33,634,129	93.75%
62,000	1.00	10,189.77	62,000	32,594,839	17.35	33,670,839	93.92%
63,000	1.00	10,190.77	63,000	32,657,839	16.35	33,688,194	94.11%
65,000	1.00	10,191.77	65,000	32,722,839	15.35	33,720,903	94.29%
69,000	1.00	10,192.77	69,000	32,791,839	14.35	33,782,323	94.49%
72,000	1.00	10,193.77	72,000	32,863,839	13.35	33,825,387	94.70%
76,000	0.00	10,193.77	0	32,863,839	13.35	33,878,806	94.70%
78,000	1.00	10,194.77	78,000	32,941,839	12.35	33,905,516	94.92%
81,000	1.00	10,195.77	81,000	33,022,839	11.35	33,942,581	95.16%
89,000	1.00	10,196.77	89,000	33,111,839	10.35	34,033,419	95.41%
93,000	1.00	10,197.77	93,000	33,204,839	9.35	34,074,839	95.68%
98,000	1.00	10,198.77	98,000	33,302,839	8.35	34,121,613	95.97%
131,000	1.00	10,199.77	131,000	33,433,839	7.35	34,397,323	96.34%
132,000	0.00	10,199.77	0	33,433,839	7.35	34,404,677	96.34%
136,000	0.35	10,200.13	48,258	33,482,097	7.00	34,434,097	96.48%
141,000	1.00	10,201.13	141,000	33,623,097	6.00	34,469,097	96.89%
160,000	1.00	10,202.13	160,000	33,783,097	5.00	34,583,097	97.35%
169,000	1.00	10,203.13	169,000	33,952,097	4.00	34,628,097	97.84%
176,000	1.00	10,204.13	176,000	34,128,097	3.00	34,656,097	98.34%
177,000	0.00	10,204.13	0	34,128,097	3.00	34,659,097	98.34%
180,000	1.00	10,205.13	180,000	34,308,097	2.00	34,668,097	98.86%
185,000	1.00	10,206.13	185,000	34,493,097	1.00	34,678,097	99.39%
210,000	1.00	10,207.13	210,000	34,703,097	0.00	34,703,097	100.00%

000056

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WWS

Schedule: E-14

Test Year Ended: December 31, 2005

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Water [x] or Sewer []

Preparer: Steve Dihel

Customer Class: General Service Irrigation
 (see note [1])

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	5.29	0	0.00%
25,000	0.00	0.00	0	0	5.29	132,258	0.00%
26,000	0.00	0.00	0	0	5.29	137,548	0.00%
28,000	1.00	1.00	28,000	28,000	4.29	148,129	7.72%
32,000	0.00	1.00	0	28,000	4.29	165,290	7.72%
33,000	0.00	1.00	0	28,000	4.29	169,581	7.72%
34,000	1.00	2.00	34,000	62,000	3.29	173,871	17.09%
35,000	0.00	2.00	0	62,000	3.29	177,161	17.09%
36,000	0.65	2.65	23,226	85,226	2.65	180,452	23.49%
38,000	0.00	2.65	0	85,226	2.65	185,742	23.49%
41,000	0.00	2.65	0	85,226	2.65	193,677	23.49%
42,000	0.00	2.65	0	85,226	2.65	196,323	23.49%
43,000	0.00	2.65	0	85,226	2.65	198,968	23.49%
56,000	0.00	2.65	0	85,226	2.65	233,355	23.49%
68,000	1.00	3.65	68,000	153,226	1.65	265,097	42.23%
80,000	0.65	4.29	51,613	204,839	1.00	284,839	56.45%
97,000	0.00	4.29	0	204,839	1.00	301,839	56.45%
140,000	0.00	4.29	0	204,839	1.00	344,839	56.45%
144,000	0.00	4.29	0	204,839	1.00	348,839	56.45%
146,000	0.00	4.29	0	204,839	1.00	350,839	56.45%
153,000	0.00	4.29	0	204,839	1.00	357,839	56.45%
158,000	1.00	5.29	158,000	362,839	0.00	362,839	100.00%
253,000	0.00	5.29	0	362,839	0.00	362,839	100.00%

000057

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service Irrigation
(see note [1])

Meter Size: 1"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	18.71	0	0.00%
25,000	1.00	1.00	25,000	25,000	17.71	467,742	1.78%
26,000	1.00	2.00	26,000	51,000	16.71	485,452	3.63%
28,000	1.00	3.00	28,000	79,000	15.71	518,871	5.62%
32,000	1.00	4.00	32,000	111,000	14.71	581,710	7.89%
33,000	2.00	6.00	66,000	177,000	12.71	596,419	12.59%
34,000	0.00	6.00	0	177,000	12.71	609,129	12.59%
35,000	1.00	7.00	35,000	212,000	11.71	621,839	15.08%
36,000	0.35	7.35	12,774	224,774	11.35	633,548	15.98%
38,000	1.00	8.35	38,000	262,774	10.35	656,258	18.69%
41,000	1.00	9.35	41,000	303,774	9.35	687,323	21.60%
42,000	1.00	10.35	42,000	345,774	8.35	696,677	24.59%
43,000	1.00	11.35	43,000	388,774	7.35	705,032	27.65%
56,000	1.00	12.35	56,000	444,774	6.35	800,645	31.63%
68,000	0.00	12.35	0	444,774	6.35	876,903	31.63%
80,000	0.35	12.71	28,387	473,161	6.00	953,161	33.65%
97,000	1.00	13.71	97,000	570,161	5.00	1,055,161	40.55%
140,000	1.00	14.71	140,000	710,161	4.00	1,270,161	50.50%
144,000	1.00	15.71	144,000	854,161	3.00	1,286,161	60.74%
146,000	1.00	16.71	146,000	1,000,161	2.00	1,292,161	71.13%
153,000	1.00	17.71	153,000	1,153,161	1.00	1,306,161	82.01%
158,000	0.00	17.71	0	1,153,161	1.00	1,311,161	82.01%
253,000	1.00	18.71	253,000	1,406,161	0.00	1,406,161	100.00%

000058

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-VS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Commercial

Meter Size: 2"

(see note [1])

0	0.00	0.00	0	0	5.29	0	0.00%
8,000	1.00	1.00	8,000	8,000	4.29	42,323	1.90%
10,000	0.00	1.00	0	8,000	4.29	50,903	1.90%
11,000	1.00	2.00	11,000	19,000	3.29	55,194	4.51%
13,000	0.65	2.65	8,387	27,387	2.65	61,774	6.50%
14,000	0.00	2.65	0	27,387	2.65	64,419	6.50%
15,000	0.00	2.65	0	27,387	2.65	67,065	6.50%
16,000	0.00	2.65	0	27,387	2.65	69,710	6.50%
17,000	0.00	2.65	0	27,387	2.65	72,355	6.50%
21,000	0.00	2.65	0	27,387	2.65	82,935	6.50%
36,000	0.00	2.65	0	27,387	2.65	122,613	6.50%
42,000	0.00	2.65	0	27,387	2.65	138,484	6.50%
86,000	0.00	2.65	0	27,387	2.65	254,871	6.50%
97,000	0.00	2.65	0	27,387	2.65	283,968	6.50%
119,000	0.00	2.65	0	27,387	2.65	342,161	6.50%
120,000	0.00	2.65	0	27,387	2.65	344,806	6.50%
135,000	1.00	3.65	135,000	162,387	1.65	384,484	38.55%
144,000	0.65	4.29	92,903	255,290	1.00	399,290	60.60%
148,000	0.00	4.29	0	255,290	1.00	403,290	60.60%
149,000	0.00	4.29	0	255,290	1.00	404,290	60.60%
166,000	1.00	5.29	166,000	421,290	0.00	421,290	100.00%
188,000	0.00	5.29	0	421,290	0.00	421,290	100.00%

000059

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 20 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

0	0.00	0.00	0	0	18.71	0	0.00%
8,000	1.00	1.00	8,000	8,000	17.71	149,677	0.69%
10,000	2.00	3.00	20,000	28,000	15.71	185,097	2.40%
11,000	0.00	3.00	0	28,000	15.71	200,806	2.40%
13,000	0.35	3.35	4,613	32,613	15.35	232,226	2.80%
14,000	2.00	5.35	28,000	60,613	13.35	247,581	5.20%
15,000	1.00	6.35	15,000	75,613	12.35	260,935	6.49%
16,000	1.00	7.35	16,000	91,613	11.35	273,290	7.86%
17,000	1.00	8.35	17,000	108,613	10.35	284,645	9.32%
21,000	1.00	9.35	21,000	129,613	9.35	326,065	11.12%
36,000	1.00	10.35	36,000	165,613	8.35	466,387	14.21%
42,000	1.00	11.35	42,000	207,613	7.35	516,516	17.81%
86,000	1.00	12.35	86,000	293,613	6.35	840,129	25.19%
97,000	1.00	13.35	97,000	390,613	5.35	910,032	33.51%
119,000	1.00	14.35	119,000	509,613	4.35	1,027,839	43.72%
120,000	1.00	15.35	120,000	629,613	3.35	1,032,194	54.01%
135,000	0.00	15.35	0	629,613	3.35	1,082,516	54.01%
144,000	0.35	15.71	51,097	680,710	3.00	1,112,710	58.39%
148,000	1.00	16.71	148,000	828,710	2.00	1,124,710	71.09%
149,000	1.00	17.71	149,000	977,710	1.00	1,126,710	83.87%
166,000	0.00	17.71	0	977,710	1.00	1,143,710	83.87%
188,000	1.00	18.71	188,000	1,165,710	0.00	1,165,710	100.00%

000060

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 21 of 56
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	378.90	378.90	0	0	2,345.13	0	0.00%
1,000	562.29	941.19	562,290	562,290	1,782.84	2,345,129	8.51%
2,000	635.19	1,576.39	1,270,387	1,832,677	1,147.65	4,127,968	27.74%
3,000	555.61	2,132.00	1,666,839	3,499,516	592.03	5,275,613	52.97%
4,000	326.58	2,458.58	1,306,323	4,805,839	265.45	5,867,645	72.75%
5,000	144.74	2,603.32	723,710	5,529,548	120.71	6,133,097	83.70%
6,000	63.29	2,666.61	379,742	5,909,290	57.42	6,253,806	89.45%
7,000	24.81	2,691.42	173,645	6,082,935	32.61	6,311,226	92.08%
8,000	12.87	2,704.29	102,968	6,185,903	19.74	6,343,839	93.64%
9,000	5.23	2,709.52	47,032	6,232,935	14.52	6,363,581	94.35%
10,000	3.65	2,713.16	36,452	6,269,387	10.87	6,378,097	94.90%
11,000	2.00	2,715.16	22,000	6,291,387	8.87	6,388,968	95.23%
12,000	0.00	2,715.16	0	6,291,387	8.87	6,397,839	95.23%
13,000	1.00	2,716.16	13,000	6,304,387	7.87	6,406,710	95.43%
14,000	1.29	2,717.45	18,065	6,322,452	6.58	6,414,581	95.70%
15,000	0.00	2,717.45	0	6,322,452	6.58	6,421,161	95.70%
16,000	1.00	2,718.45	16,000	6,338,452	5.58	6,427,742	95.95%
17,000	0.00	2,718.45	0	6,338,452	5.58	6,433,323	95.95%
18,000	0.00	2,718.45	0	6,338,452	5.58	6,438,903	95.95%
19,000	0.00	2,718.45	0	6,338,452	5.58	6,444,484	95.95%
20,000	0.00	2,718.45	0	6,338,452	5.58	6,450,065	95.95%
22,000	0.00	2,718.45	0	6,338,452	5.58	6,461,226	95.95%
26,000	0.65	2,719.10	16,774	6,355,226	4.94	6,483,548	96.20%
27,000	0.00	2,719.10	0	6,355,226	4.94	6,488,484	96.20%
28,000	0.00	2,719.10	0	6,355,226	4.94	6,493,419	96.20%
29,000	0.00	2,719.10	0	6,355,226	4.94	6,498,355	96.20%
32,000	0.65	2,719.74	20,645	6,375,871	4.29	6,513,161	96.51%
33,000	1.00	2,720.74	33,000	6,408,871	3.29	6,517,452	97.01%
38,000	1.00	2,721.74	38,000	6,446,871	2.29	6,533,903	97.59%
40,000	0.00	2,721.74	0	6,446,871	2.29	6,538,484	97.59%
42,000	0.00	2,721.74	0	6,446,871	2.29	6,543,065	97.59%
49,000	1.00	2,722.74	49,000	6,495,871	1.29	6,559,097	98.33%
56,000	0.00	2,722.74	0	6,495,871	1.29	6,568,129	98.33%
66,000	0.65	2,723.39	42,581	6,538,452	0.65	6,581,032	98.97%
105,000	0.65	2,724.03	67,742	6,606,194	0.00	6,606,194	100.00%
502,000	0.00	2,724.03	0	6,606,194	0.00	6,606,194	100.00%

000061

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 22 of 56
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2,225.10	2,225.10	0	0	7,484.87	0	0.00%
1,000	1,914.71	4,139.81	1,914,710	1,914,710	5,570.16	7,484,871	9.05%
2,000	2,108.81	6,248.61	4,217,613	6,132,323	3,461.35	13,055,032	28.99%
3,000	1,558.39	7,807.00	4,675,161	10,807,484	1,902.97	16,516,387	51.09%
4,000	1,006.42	8,813.42	4,025,677	14,833,161	896.55	18,419,355	70.12%
5,000	466.26	9,279.68	2,331,290	17,164,452	430.29	19,315,903	81.14%
6,000	210.71	9,490.39	1,264,258	18,428,710	219.58	19,746,194	87.11%
7,000	81.19	9,571.58	568,355	18,997,065	138.39	19,965,774	89.80%
8,000	51.13	9,622.71	409,032	19,406,097	87.26	20,104,161	91.73%
9,000	29.77	9,652.48	267,968	19,674,065	57.48	20,191,419	93.00%
10,000	9.35	9,661.84	93,548	19,767,613	48.13	20,248,903	93.44%
11,000	12.00	9,673.84	132,000	19,899,613	36.13	20,297,032	94.07%
12,000	5.00	9,678.84	60,000	19,959,613	31.13	20,333,161	94.35%
13,000	2.00	9,680.84	26,000	19,985,613	29.13	20,364,290	94.47%
14,000	4.71	9,685.55	65,935	20,051,548	24.42	20,393,419	94.78%
15,000	1.00	9,686.55	15,000	20,066,548	23.42	20,417,839	94.86%
16,000	4.00	9,690.55	64,000	20,130,548	19.42	20,441,258	95.16%
17,000	4.00	9,694.55	68,000	20,198,548	15.42	20,460,677	95.48%
18,000	1.00	9,695.55	18,000	20,216,548	14.42	20,476,097	95.56%
19,000	2.00	9,697.55	38,000	20,254,548	12.42	20,490,516	95.74%
20,000	2.00	9,699.55	40,000	20,294,548	10.42	20,502,935	95.93%
22,000	1.00	9,700.55	22,000	20,316,548	9.42	20,523,774	96.04%
26,000	0.35	9,700.90	9,226	20,325,774	9.06	20,561,452	96.08%
27,000	1.00	9,701.90	27,000	20,352,774	8.06	20,570,516	96.21%
28,000	1.00	9,702.90	28,000	20,380,774	7.06	20,578,581	96.34%
29,000	1.00	9,703.90	29,000	20,409,774	6.06	20,585,645	96.48%
32,000	0.35	9,704.26	11,355	20,421,129	5.71	20,603,839	96.53%
33,000	1.00	9,705.26	33,000	20,454,129	4.71	20,609,548	96.69%
38,000	0.00	9,705.26	0	20,454,129	4.71	20,633,097	96.69%
40,000	1.00	9,706.26	40,000	20,494,129	3.71	20,642,516	96.88%
42,000	1.00	9,707.26	42,000	20,536,129	2.71	20,649,935	97.08%
49,000	0.00	9,707.26	0	20,536,129	2.71	20,668,903	97.08%
56,000	1.00	9,708.26	56,000	20,592,129	1.71	20,687,871	97.34%
66,000	0.35	9,708.61	23,419	20,615,548	1.35	20,704,968	97.45%
105,000	0.35	9,708.97	37,258	20,652,806	1.00	20,757,806	97.63%
502,000	1.00	9,709.97	502,000	21,154,806	0.00	21,154,806	100.00%

000062

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills • [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 23 of 56
 Preparer: Steve Dihel

Customer Class: Comercial
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	5.29	5.29	0	0	9.58	0	0.00%
1,000	2.65	7.94	2,645	2,645	6.94	9,581	1.14%
2,000	0.00	7.94	0	2,645	6.94	16,516	1.14%
3,000	1.65	9.58	4,935	7,581	5.29	23,452	3.27%
4,000	0.00	9.58	0	7,581	5.29	28,742	3.27%
6,000	0.00	9.58	0	7,581	5.29	39,323	3.27%
7,000	0.00	9.58	0	7,581	5.29	44,613	3.27%
9,000	0.00	9.58	0	7,581	5.29	55,194	3.27%
10,000	0.00	9.58	0	7,581	5.29	60,484	3.27%
13,000	0.00	9.58	0	7,581	5.29	76,355	3.27%
15,000	0.00	9.58	0	7,581	5.29	86,935	3.27%
19,000	1.00	10.58	19,000	26,581	4.29	108,097	11.48%
20,000	0.00	10.58	0	26,581	4.29	112,387	11.48%
22,000	0.00	10.58	0	26,581	4.29	120,968	11.48%
24,000	0.65	11.23	15,484	42,065	3.65	129,548	18.16%
25,000	1.00	12.23	25,000	67,065	2.65	133,194	28.96%
27,000	0.00	12.23	0	67,065	2.65	138,484	28.96%
28,000	0.00	12.23	0	67,065	2.65	141,129	28.96%
31,000	0.00	12.23	0	67,065	2.65	149,065	28.96%
57,000	1.00	13.23	57,000	124,065	1.65	217,839	53.57%
63,000	1.00	14.23	63,000	187,065	0.65	227,710	80.78%
69,000	0.65	14.87	44,516	231,581	0.00	231,581	100.00%
90,000	0.00	14.87	0	231,581	0.00	231,581	100.00%
100,000	0.00	14.87	0	231,581	0.00	231,581	100.00%
108,000	0.00	14.87	0	231,581	0.00	231,581	100.00%
115,000	0.00	14.87	0	231,581	0.00	231,581	100.00%
166,000	0.00	14.87	0	231,581	0.00	231,581	100.00%
187,000	0.00	14.87	0	231,581	0.00	231,581	100.00%

000063

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 24 of 56
 Preparer: Steve Dihel

Customer Class: Comercial
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	25.71	25.71	0	0	30.42	0	0.00%
1,000	2.35	28.06	2,355	2,355	28.06	30,419	0.22%
2,000	4.00	32.06	8,000	10,355	24.06	58,484	0.96%
3,000	2.35	34.42	7,065	17,419	21.71	82,548	1.62%
4,000	1.00	35.42	4,000	21,419	20.71	104,258	1.99%
6,000	1.00	36.42	6,000	27,419	19.71	145,677	2.55%
7,000	1.00	37.42	7,000	34,419	18.71	165,387	3.20%
9,000	1.00	38.42	9,000	43,419	17.71	202,806	4.03%
10,000	1.00	39.42	10,000	53,419	16.71	220,516	4.96%
13,000	1.00	40.42	13,000	66,419	15.71	270,645	6.17%
15,000	2.00	42.42	30,000	96,419	13.71	302,065	8.96%
19,000	0.00	42.42	0	96,419	13.71	356,903	8.96%
20,000	1.00	43.42	20,000	116,419	12.71	370,613	10.82%
22,000	1.00	44.42	22,000	138,419	11.71	396,032	12.86%
24,000	0.35	44.77	8,516	146,935	11.35	419,452	13.65%
25,000	1.00	45.77	25,000	171,935	10.35	430,806	15.97%
27,000	1.00	46.77	27,000	198,935	9.35	451,516	18.48%
28,000	2.00	48.77	56,000	254,935	7.35	460,871	23.68%
31,000	1.00	49.77	31,000	285,935	6.35	482,935	26.56%
57,000	0.00	49.77	0	285,935	6.35	648,161	26.56%
63,000	0.00	49.77	0	285,935	6.35	686,290	26.56%
69,000	0.35	50.13	24,484	310,419	6.00	724,419	28.84%
90,000	1.00	51.13	90,000	400,419	5.00	850,419	37.20%
100,000	1.00	52.13	100,000	500,419	4.00	900,419	46.49%
108,000	1.00	53.13	108,000	608,419	3.00	932,419	56.52%
115,000	1.00	54.13	115,000	723,419	2.00	953,419	67.21%
166,000	1.00	55.13	166,000	889,419	1.00	1,055,419	82.63%
187,000	1.00	56.13	187,000	1,076,419	0.00	1,076,419	100.00%

000064

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-VWS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 25 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 1"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	5.29	0	0.00%
2,000	0.00	0.00	0	0	5.29	10,581	0.00%
3,000	0.00	0.00	0	0	5.29	15,871	0.00%
4,000	0.00	0.00	0	0	5.29	21,161	0.00%
5,000	1.00	1.00	5,000	5,000	4.29	26,452	9.19%
6,000	0.00	1.00	0	5,000	4.29	30,742	9.19%
7,000	1.00	2.00	7,000	12,000	3.29	35,032	22.05%
8,000	0.00	2.00	0	12,000	3.29	38,323	22.05%
9,000	1.00	3.00	9,000	21,000	2.29	41,613	38.59%
10,000	0.65	3.65	6,452	27,452	1.65	43,903	50.44%
11,000	0.00	3.65	0	27,452	1.65	45,548	50.44%
12,000	0.00	3.65	0	27,452	1.65	47,194	50.44%
15,000	0.00	3.65	0	27,452	1.65	52,129	50.44%
16,000	1.00	4.65	16,000	43,452	0.65	53,774	79.85%
17,000	0.65	5.29	10,968	54,419	0.00	54,419	100.00%
19,000	0.00	5.29	0	54,419	0.00	54,419	100.00%
30,000	0.00	5.29	0	54,419	0.00	54,419	100.00%

000065

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Commercial
(see note [1])

Meter Size: 1"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	18.71	0	0.00%
2,000	3.00	3.00	6,000	6,000	15.71	37,419	3.30%
3,000	2.00	5.00	6,000	12,000	13.71	53,129	6.61%
4,000	1.00	6.00	4,000	16,000	12.71	66,839	8.81%
5,000	1.00	7.00	5,000	21,000	11.71	79,548	11.57%
6,000	1.00	8.00	6,000	27,000	10.71	91,258	14.87%
7,000	0.00	8.00	0	27,000	10.71	101,968	14.87%
8,000	2.00	10.00	16,000	43,000	8.71	112,677	23.68%
9,000	0.00	10.00	0	43,000	8.71	121,387	23.68%
10,000	1.35	11.35	13,548	56,548	7.35	130,097	31.14%
11,000	1.00	12.35	11,000	67,548	6.35	137,452	37.20%
12,000	1.00	13.35	12,000	79,548	5.35	143,806	43.81%
15,000	1.00	14.35	15,000	94,548	4.35	159,871	52.07%
16,000	2.00	16.35	32,000	126,548	2.35	164,226	69.69%
17,000	0.35	16.71	6,032	132,581	2.00	166,581	73.01%
19,000	1.00	17.71	19,000	151,581	1.00	170,581	83.48%
30,000	1.00	18.71	30,000	181,581	0.00	181,581	100.00%

000066

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 27 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2.94	2.94	0	0	49.97	0	0.00%
1,000	0.00	2.94	0	0	49.97	49,968	0.00%
3,000	0.00	2.94	0	0	49.97	149,903	0.00%
4,000	0.00	2.94	0	0	49.97	199,871	0.00%
9,000	0.00	2.94	0	0	49.97	449,710	0.00%
10,000	0.00	2.94	0	0	49.97	499,677	0.00%
12,000	0.00	2.94	0	0	49.97	599,613	0.00%
15,000	0.00	2.94	0	0	49.97	749,516	0.00%
16,000	0.00	2.94	0	0	49.97	799,484	0.00%
17,000	0.00	2.94	0	0	49.97	849,452	0.00%
19,000	1.00	3.94	19,000	19,000	48.97	949,387	0.38%
20,000	1.00	4.94	20,000	39,000	47.97	998,355	0.78%
21,000	0.65	5.58	13,548	52,548	47.32	1,046,323	1.04%
22,000	0.00	5.58	0	52,548	47.32	1,093,645	1.04%
23,000	1.65	7.23	37,839	90,387	45.68	1,140,968	1.80%
25,000	0.00	7.23	0	90,387	45.68	1,232,323	1.80%
26,000	0.00	7.23	0	90,387	45.68	1,278,000	1.80%
28,000	2.00	9.23	56,000	146,387	43.68	1,369,355	2.91%
30,000	1.65	10.87	49,355	195,742	42.03	1,456,710	3.89%
31,000	0.65	11.52	20,000	215,742	41.39	1,498,742	4.29%
32,000	0.00	11.52	0	215,742	41.39	1,540,129	4.29%
33,000	0.00	11.52	0	215,742	41.39	1,581,516	4.29%
35,000	0.00	11.52	0	215,742	41.39	1,664,290	4.29%
36,000	0.00	11.52	0	215,742	41.39	1,705,677	4.29%
38,000	1.00	12.52	38,000	253,742	40.39	1,788,452	5.05%
39,000	1.00	13.52	39,000	292,742	39.39	1,828,839	5.82%
40,000	0.00	13.52	0	292,742	39.39	1,868,226	5.82%
42,000	1.00	14.52	42,000	334,742	38.39	1,947,000	6.66%
43,000	0.00	14.52	0	334,742	38.39	1,985,387	6.66%
44,000	0.00	14.52	0	334,742	38.39	2,023,774	6.66%
46,000	0.00	14.52	0	334,742	38.39	2,100,548	6.66%
48,000	1.00	15.52	48,000	382,742	37.39	2,177,323	7.61%
49,000	1.00	16.52	49,000	431,742	36.39	2,214,710	8.59%
50,000	0.00	16.52	0	431,742	36.39	2,251,097	8.59%
51,000	0.00	16.52	0	431,742	36.39	2,287,484	8.59%
52,000	0.00	16.52	0	431,742	36.39	2,323,871	8.59%
53,000	0.00	16.52	0	431,742	36.39	2,360,258	8.59%
54,000	0.00	16.52	0	431,742	36.39	2,396,645	8.59%
55,000	0.00	16.52	0	431,742	36.39	2,433,032	8.59%
57,000	0.00	16.52	0	431,742	36.39	2,505,806	8.59%
58,000	0.00	16.52	0	431,742	36.39	2,542,194	8.59%
59,000	0.00	16.52	0	431,742	36.39	2,578,581	8.59%
63,000	1.00	17.52	63,000	494,742	35.39	2,724,129	9.84%
65,000	1.00	18.52	65,000	559,742	34.39	2,794,903	11.13%
67,000	1.00	19.52	67,000	626,742	33.39	2,863,677	12.46%
68,000	0.00	19.52	0	626,742	33.39	2,897,065	12.46%
69,000	0.00	19.52	0	626,742	33.39	2,930,452	12.46%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 28 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

70,000	1.00	20.52	70,000	696,742	32.39	2,963,839	13.86%
73,000	0.65	21.16	47,097	743,839	31.74	3,061,000	14.79%
77,000	0.00	21.16	0	743,839	31.74	3,187,968	14.79%
78,000	1.00	22.16	78,000	821,839	30.74	3,219,710	16.34%
79,000	0.00	22.16	0	821,839	30.74	3,250,452	16.34%
80,000	0.65	22.81	51,613	873,452	30.10	3,281,194	17.37%
81,000	1.00	23.81	81,000	954,452	29.10	3,311,290	18.98%
82,000	1.00	24.81	82,000	1,036,452	28.10	3,340,387	20.61%
84,000	0.00	24.81	0	1,036,452	28.10	3,396,581	20.61%
85,000	0.65	25.45	54,839	1,091,290	27.45	3,424,677	21.70%
86,000	0.00	25.45	0	1,091,290	27.45	3,452,129	21.70%
88,000	1.00	26.45	88,000	1,179,290	26.45	3,507,032	23.45%
91,000	0.00	26.45	0	1,179,290	26.45	3,586,387	23.45%
93,000	0.00	26.45	0	1,179,290	26.45	3,639,290	23.45%
94,000	0.00	26.45	0	1,179,290	26.45	3,665,742	23.45%
95,000	2.00	28.45	190,000	1,369,290	24.45	3,692,194	27.23%
98,000	1.00	29.45	98,000	1,467,290	23.45	3,765,548	29.18%
100,000	0.00	29.45	0	1,467,290	23.45	3,812,452	29.18%
102,000	1.00	30.45	102,000	1,569,290	22.45	3,859,355	31.21%
105,000	0.00	30.45	0	1,569,290	22.45	3,926,710	31.21%
106,000	1.00	31.45	106,000	1,675,290	21.45	3,949,161	33.31%
107,000	0.00	31.45	0	1,675,290	21.45	3,970,613	33.31%
109,000	0.65	32.10	70,323	1,745,613	20.81	4,013,516	34.71%
111,000	0.00	32.10	0	1,745,613	20.81	4,055,129	34.71%
112,000	0.65	32.74	72,258	1,817,871	20.16	4,075,935	36.15%
114,000	1.65	34.39	187,548	2,005,419	18.52	4,116,258	39.88%
115,000	2.00	36.39	230,000	2,235,419	16.52	4,134,774	44.45%
117,000	0.00	36.39	0	2,235,419	16.52	4,167,806	44.45%
118,000	0.65	37.03	76,129	2,311,548	15.87	4,184,323	45.97%
119,000	0.65	37.68	76,774	2,388,323	15.23	4,200,194	47.49%
124,000	0.00	37.68	0	2,388,323	15.23	4,276,323	47.49%
126,000	0.00	37.68	0	2,388,323	15.23	4,306,774	47.49%
127,000	0.00	37.68	0	2,388,323	15.23	4,322,000	47.49%
128,000	1.00	38.68	128,000	2,516,323	14.23	4,337,226	50.04%
129,000	0.00	38.68	0	2,516,323	14.23	4,351,452	50.04%
130,000	0.00	38.68	0	2,516,323	14.23	4,365,677	50.04%
134,000	1.00	39.68	134,000	2,650,323	13.23	4,422,581	52.70%
135,000	1.00	40.68	135,000	2,785,323	12.23	4,435,806	55.39%
137,000	0.00	40.68	0	2,785,323	12.23	4,460,258	55.39%
138,000	0.00	40.68	0	2,785,323	12.23	4,472,484	55.39%
141,000	0.65	41.32	90,968	2,876,290	11.58	4,509,161	57.20%
142,000	0.00	41.32	0	2,876,290	11.58	4,520,742	57.20%
143,000	0.00	41.32	0	2,876,290	11.58	4,532,323	57.20%
145,000	0.00	41.32	0	2,876,290	11.58	4,555,484	57.20%
147,000	0.00	41.32	0	2,876,290	11.58	4,578,645	57.20%
148,000	1.00	42.32	148,000	3,024,290	10.58	4,590,226	60.14%
149,000	1.00	43.32	149,000	3,173,290	9.58	4,600,806	63.10%
151,000	0.00	43.32	0	3,173,290	9.58	4,619,968	63.10%
156,000	0.00	43.32	0	3,173,290	9.58	4,667,871	63.10%
157,000	0.00	43.32	0	3,173,290	9.58	4,677,452	63.10%
158,000	0.00	43.32	0	3,173,290	9.58	4,687,032	63.10%
159,000	0.65	43.97	102,581	3,275,871	8.94	4,696,613	65.14%
161,000	0.65	44.61	103,871	3,379,742	8.29	4,714,484	67.21%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 29 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

163,000	1.00	45.61	163,000	3,542,742	7.29	4,731,065	70.45%
167,000	1.00	46.61	167,000	3,709,742	6.29	4,760,226	73.77%
169,000	0.00	46.61	0	3,709,742	6.29	4,772,806	73.77%
170,000	0.00	46.61	0	3,709,742	6.29	4,779,097	73.77%
173,000	1.00	47.61	173,000	3,882,742	5.29	4,797,968	77.21%
176,000	0.00	47.61	0	3,882,742	5.29	4,813,839	77.21%
180,000	0.00	47.61	0	3,882,742	5.29	4,835,000	77.21%
181,000	0.00	47.61	0	3,882,742	5.29	4,840,290	77.21%
182,000	0.00	47.61	0	3,882,742	5.29	4,845,581	77.21%
184,000	0.00	47.61	0	3,882,742	5.29	4,856,161	77.21%
187,000	0.00	47.61	0	3,882,742	5.29	4,872,032	77.21%
188,000	0.00	47.61	0	3,882,742	5.29	4,877,323	77.21%
189,000	0.00	47.61	0	3,882,742	5.29	4,882,613	77.21%
190,000	1.00	48.61	190,000	4,072,742	4.29	4,887,903	80.99%
192,000	1.00	49.61	192,000	4,264,742	3.29	4,896,484	84.81%
193,000	0.00	49.61	0	4,264,742	3.29	4,899,774	84.81%
198,000	1.00	50.61	198,000	4,462,742	2.29	4,916,226	88.74%
203,000	0.00	50.61	0	4,462,742	2.29	4,927,677	88.74%
206,000	0.00	50.61	0	4,462,742	2.29	4,934,548	88.74%
209,000	0.00	50.61	0	4,462,742	2.29	4,941,419	88.74%
216,000	0.00	50.61	0	4,462,742	2.29	4,957,452	88.74%
217,000	1.00	51.61	217,000	4,679,742	1.29	4,959,742	93.06%
234,000	0.00	51.61	0	4,679,742	1.29	4,981,677	93.06%
236,000	0.00	51.61	0	4,679,742	1.29	4,984,258	93.06%
250,000	0.65	52.26	161,290	4,841,032	0.65	5,002,323	96.27%
251,000	0.00	52.26	0	4,841,032	0.65	5,002,968	96.27%
254,000	0.00	52.26	0	4,841,032	0.65	5,004,903	96.27%
260,000	0.00	52.26	0	4,841,032	0.65	5,008,774	96.27%
268,000	0.00	52.26	0	4,841,032	0.65	5,013,935	96.27%
274,000	0.00	52.26	0	4,841,032	0.65	5,017,806	96.27%
276,000	0.00	52.26	0	4,841,032	0.65	5,019,097	96.27%
283,000	0.00	52.26	0	4,841,032	0.65	5,023,613	96.27%
289,000	0.00	52.26	0	4,841,032	0.65	5,027,484	96.27%
291,000	0.65	52.90	187,742	5,028,774	0.00	5,028,774	100.00%
295,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%
301,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%
312,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%
338,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%
351,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%
378,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%
456,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%
543,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%
679,000	0.00	52.90	0	5,028,774	0.00	5,028,774	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 30 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	13.06	13.06	0	0	174.03	0	0.00%
1,000	1.00	14.06	1,000	1,000	173.03	174,032	0.00%
3,000	1.00	15.06	3,000	4,000	172.03	520,097	0.02%
4,000	1.00	16.06	4,000	8,000	171.03	692,129	0.04%
9,000	1.00	17.06	9,000	17,000	170.03	1,547,290	0.08%
10,000	1.00	18.06	10,000	27,000	169.03	1,717,323	0.12%
12,000	2.00	20.06	24,000	51,000	167.03	2,055,387	0.23%
15,000	1.00	21.06	15,000	66,000	166.03	2,556,484	0.30%
16,000	1.00	22.06	16,000	82,000	165.03	2,722,516	0.37%
17,000	2.00	24.06	34,000	116,000	163.03	2,887,548	0.52%
19,000	0.00	24.06	0	116,000	163.03	3,213,613	0.52%
20,000	1.00	25.06	20,000	136,000	162.03	3,376,645	0.61%
21,000	2.35	27.42	49,452	185,452	159.68	3,538,677	0.84%
22,000	1.00	28.42	22,000	207,452	158.68	3,698,355	0.94%
23,000	0.35	28.77	8,161	215,613	158.32	3,857,032	0.97%
25,000	1.00	29.77	25,000	240,613	157.32	4,173,677	1.09%
26,000	1.00	30.77	26,000	266,613	156.32	4,331,000	1.21%
28,000	0.00	30.77	0	266,613	156.32	4,643,645	1.21%
30,000	2.35	33.13	70,645	337,258	153.97	4,956,290	1.52%
31,000	0.35	33.48	11,000	348,258	153.61	5,110,258	1.57%
32,000	2.00	35.48	64,000	412,258	151.61	5,263,871	1.86%
33,000	1.00	36.48	33,000	445,258	150.61	5,415,484	2.01%
35,000	2.00	38.48	70,000	515,258	148.61	5,716,710	2.33%
36,000	1.00	39.48	36,000	551,258	147.61	5,865,323	2.49%
38,000	2.00	41.48	76,000	627,258	145.61	6,160,548	2.84%
39,000	1.00	42.48	39,000	666,258	144.61	6,306,161	3.01%
40,000	3.00	45.48	120,000	786,258	141.61	6,450,774	3.55%
42,000	1.00	46.48	42,000	828,258	140.61	6,734,000	3.74%
43,000	1.00	47.48	43,000	871,258	139.61	6,874,613	3.94%
44,000	1.00	48.48	44,000	915,258	138.61	7,014,226	4.14%
46,000	2.00	50.48	92,000	1,007,258	136.61	7,291,452	4.55%
48,000	2.00	52.48	96,000	1,103,258	134.61	7,564,677	4.99%
49,000	0.00	52.48	0	1,103,258	134.61	7,699,290	4.99%
50,000	3.00	55.48	150,000	1,253,258	131.61	7,833,903	5.66%
51,000	1.00	56.48	51,000	1,304,258	130.61	7,965,516	5.90%
52,000	4.00	60.48	208,000	1,512,258	126.61	8,096,129	6.84%
53,000	1.00	61.48	53,000	1,565,258	125.61	8,222,742	7.07%
54,000	1.00	62.48	54,000	1,619,258	124.61	8,348,355	7.32%
55,000	2.00	64.48	110,000	1,729,258	122.61	8,472,968	7.82%
57,000	1.00	65.48	57,000	1,786,258	121.61	8,718,194	8.07%
58,000	1.00	66.48	58,000	1,844,258	120.61	8,839,806	8.34%
59,000	1.00	67.48	59,000	1,903,258	119.61	8,960,419	8.60%
63,000	2.00	69.48	126,000	2,029,258	117.61	9,438,871	9.17%
65,000	0.00	69.48	0	2,029,258	117.61	9,674,097	9.17%
67,000	1.00	70.48	67,000	2,096,258	116.61	9,909,323	9.47%
68,000	1.00	71.48	68,000	2,164,258	115.61	10,025,935	9.78%
69,000	2.00	73.48	138,000	2,302,258	113.61	10,141,548	10.41%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 31 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

70,000	3.00	76.48	210,000	2,512,258	110.61	10,255,161	11.36%
73,000	1.35	77.84	98,903	2,611,161	109.26	10,587,000	11.80%
77,000	1.00	78.84	77,000	2,688,161	108.26	11,024,032	12.15%
78,000	0.00	78.84	0	2,688,161	108.26	11,132,290	12.15%
79,000	1.00	79.84	79,000	2,767,161	107.26	11,240,548	12.51%
80,000	0.35	80.19	28,387	2,795,548	106.90	11,347,806	12.64%
81,000	1.00	81.19	81,000	2,876,548	105.90	11,454,710	13.00%
82,000	0.00	81.19	0	2,876,548	105.90	11,560,613	13.00%
84,000	1.00	82.19	84,000	2,960,548	104.90	11,772,419	13.38%
85,000	1.35	83.55	115,161	3,075,710	103.55	11,877,323	13.90%
86,000	2.00	85.55	172,000	3,247,710	101.55	11,980,871	14.68%
88,000	0.00	85.55	0	3,247,710	101.55	12,183,968	14.68%
91,000	2.00	87.55	182,000	3,429,710	99.55	12,488,613	15.50%
93,000	2.00	89.55	186,000	3,615,710	97.55	12,687,710	16.34%
94,000	1.00	90.55	94,000	3,709,710	96.55	12,785,258	16.77%
95,000	1.00	91.55	95,000	3,804,710	95.55	12,881,806	17.20%
98,000	2.00	93.55	196,000	4,000,710	93.55	13,168,452	18.08%
100,000	1.00	94.55	100,000	4,100,710	92.55	13,355,548	18.53%
102,000	1.00	95.55	102,000	4,202,710	91.55	13,540,645	19.00%
105,000	2.00	97.55	210,000	4,412,710	89.55	13,815,290	19.95%
106,000	1.00	98.55	106,000	4,518,710	88.55	13,904,839	20.42%
107,000	1.00	99.55	107,000	4,625,710	87.55	13,993,387	20.91%
109,000	0.35	99.90	38,677	4,664,387	87.19	14,168,484	21.08%
111,000	1.00	100.90	111,000	4,775,387	86.19	14,342,871	21.58%
112,000	1.35	102.26	151,742	4,927,129	84.84	14,429,065	22.27%
114,000	1.35	103.61	154,452	5,081,581	83.48	14,598,742	22.97%
115,000	0.00	103.61	0	5,081,581	83.48	14,682,226	22.97%
117,000	1.00	104.61	117,000	5,198,581	82.48	14,849,194	23.50%
118,000	3.35	107.97	395,871	5,594,452	79.13	14,931,677	25.29%
119,000	1.35	109.32	161,226	5,755,677	77.77	15,010,806	26.02%
124,000	1.00	110.32	124,000	5,879,677	76.77	15,399,677	26.58%
126,000	2.00	112.32	252,000	6,131,677	74.77	15,553,226	27.71%
127,000	1.00	113.32	127,000	6,258,677	73.77	15,628,000	28.29%
128,000	0.00	113.32	0	6,258,677	73.77	15,701,774	28.29%
129,000	1.00	114.32	129,000	6,387,677	72.77	15,775,548	28.87%
130,000	1.00	115.32	130,000	6,517,677	71.77	15,848,323	29.46%
134,000	1.00	116.32	134,000	6,651,677	70.77	16,135,419	30.07%
135,000	0.00	116.32	0	6,651,677	70.77	16,206,194	30.07%
137,000	1.00	117.32	137,000	6,788,677	69.77	16,347,742	30.68%
138,000	2.00	119.32	276,000	7,064,677	67.77	16,417,516	31.93%
141,000	2.35	121.68	332,032	7,396,710	65.42	16,620,839	33.43%
142,000	2.00	123.68	284,000	7,680,710	63.42	16,686,258	34.72%
143,000	1.00	124.68	143,000	7,823,710	62.42	16,749,677	35.36%
145,000	2.00	126.68	290,000	8,113,710	60.42	16,874,516	36.67%
147,000	2.00	128.68	294,000	8,407,710	58.42	16,995,355	38.00%
148,000	0.00	128.68	0	8,407,710	58.42	17,053,774	38.00%
149,000	0.00	128.68	0	8,407,710	58.42	17,112,194	38.00%
151,000	1.00	129.68	151,000	8,558,710	57.42	17,229,032	38.68%
156,000	1.00	130.68	156,000	8,714,710	56.42	17,516,129	39.39%
157,000	1.00	131.68	157,000	8,871,710	55.42	17,572,548	40.10%
158,000	1.00	132.68	158,000	9,029,710	54.42	17,627,968	40.81%
159,000	1.35	134.03	215,419	9,245,129	53.06	17,682,387	41.79%
161,000	1.35	135.39	218,129	9,463,258	51.71	17,788,516	42.77%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 32 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

163,000	1.00	136.39	163,000	9,626,258	50.71	17,891,935	43.51%
167,000	2.00	138.39	334,000	9,960,258	48.71	18,094,774	45.02%
169,000	1.00	139.39	169,000	10,129,258	47.71	18,192,194	45.78%
170,000	1.00	140.39	170,000	10,299,258	46.71	18,239,903	46.55%
173,000	0.00	140.39	0	10,299,258	46.71	18,380,032	46.55%
176,000	2.00	142.39	352,000	10,651,258	44.71	18,520,161	48.14%
180,000	2.00	144.39	360,000	11,011,258	42.71	18,699,000	49.77%
181,000	1.00	145.39	181,000	11,192,258	41.71	18,741,710	50.59%
182,000	2.00	147.39	364,000	11,556,258	39.71	18,783,419	52.23%
184,000	1.00	148.39	184,000	11,740,258	38.71	18,862,839	53.07%
187,000	1.00	149.39	187,000	11,927,258	37.71	18,978,968	53.91%
188,000	2.00	151.39	376,000	12,303,258	35.71	19,016,677	55.61%
189,000	1.00	152.39	189,000	12,492,258	34.71	19,052,387	56.46%
190,000	4.00	156.39	760,000	13,252,258	30.71	19,087,097	59.90%
192,000	2.00	158.39	384,000	13,636,258	28.71	19,148,516	61.63%
193,000	1.00	159.39	193,000	13,829,258	27.71	19,177,226	62.51%
198,000	1.00	160.39	198,000	14,027,258	26.71	19,315,774	63.40%
203,000	1.00	161.39	203,000	14,230,258	25.71	19,449,323	64.32%
206,000	1.00	162.39	206,000	14,436,258	24.71	19,526,452	65.25%
209,000	2.00	164.39	418,000	14,854,258	22.71	19,600,581	67.14%
216,000	1.00	165.39	216,000	15,070,258	21.71	19,759,548	68.12%
217,000	0.00	165.39	0	15,070,258	21.71	19,781,258	68.12%
234,000	1.00	166.39	234,000	15,304,258	20.71	20,150,323	69.17%
236,000	1.00	167.39	236,000	15,540,258	19.71	20,191,742	70.24%
250,000	0.35	167.74	88,710	15,628,968	19.35	20,467,677	70.64%
251,000	1.00	168.74	251,000	15,879,968	18.35	20,487,032	71.78%
254,000	1.00	169.74	254,000	16,133,968	17.35	20,542,097	72.92%
260,000	1.00	170.74	260,000	16,393,968	16.35	20,646,226	74.10%
268,000	1.00	171.74	268,000	16,661,968	15.35	20,777,065	75.31%
274,000	1.00	172.74	274,000	16,935,968	14.35	20,869,194	76.55%
276,000	1.00	173.74	276,000	17,211,968	13.35	20,897,903	77.80%
283,000	2.00	175.74	566,000	17,777,968	11.35	20,991,387	80.36%
289,000	1.00	176.74	289,000	18,066,968	10.35	21,059,516	81.66%
291,000	0.35	177.10	103,258	18,170,226	10.00	21,080,226	82.13%
295,000	1.00	178.10	295,000	18,465,226	9.00	21,120,226	83.46%
301,000	2.00	180.10	602,000	19,067,226	7.00	21,174,226	86.18%
312,000	1.00	181.10	312,000	19,379,226	6.00	21,251,226	87.59%
338,000	1.00	182.10	338,000	19,717,226	5.00	21,407,226	89.12%
351,000	1.00	183.10	351,000	20,068,226	4.00	21,472,226	90.71%
378,000	1.00	184.10	378,000	20,446,226	3.00	21,580,226	92.42%
456,000	1.00	185.10	456,000	20,902,226	2.00	21,814,226	94.48%
543,000	1.00	186.10	543,000	21,445,226	1.00	21,988,226	96.93%
679,000	1.00	187.10	679,000	22,124,226	0.00	22,124,226	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WVS
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: All

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	378.90	378.90	0	0	2,345.13	0	0.00%
1,000	562.29	941.19	562,290	562,290	1,782.84	2,345,129	8.51%
2,000	635.19	1,576.39	1,270,387	1,832,677	1,147.65	4,127,968	27.74%
3,000	555.61	2,132.00	1,666,839	3,499,516	592.03	5,275,613	52.97%
4,000	326.58	2,458.58	1,306,323	4,805,839	265.45	5,867,645	72.75%
5,000	144.74	2,603.32	723,710	5,529,548	120.71	6,133,097	83.70%
6,000	63.29	2,666.61	379,742	5,909,290	57.42	6,253,806	89.45%
7,000	24.81	2,691.42	173,645	6,082,935	32.61	6,311,226	92.08%
8,000	12.87	2,704.29	102,968	6,185,903	19.74	6,343,839	93.64%
9,000	5.23	2,709.52	47,032	6,232,935	14.52	6,363,581	94.35%
10,000	3.65	2,713.16	36,452	6,269,387	10.87	6,378,097	94.90%
11,000	2.00	2,715.16	22,000	6,291,387	8.87	6,388,968	95.23%
12,000	0.00	2,715.16	0	6,291,387	8.87	6,397,839	95.23%
13,000	1.00	2,716.16	13,000	6,304,387	7.87	6,406,710	95.43%
14,000	1.29	2,717.45	18,065	6,322,452	6.58	6,414,581	95.70%
15,000	0.00	2,717.45	0	6,322,452	6.58	6,421,161	95.70%
16,000	1.00	2,718.45	16,000	6,338,452	5.58	6,427,742	95.95%
17,000	0.00	2,718.45	0	6,338,452	5.58	6,433,323	95.95%
18,000	0.00	2,718.45	0	6,338,452	5.58	6,438,903	95.95%
19,000	0.00	2,718.45	0	6,338,452	5.58	6,444,484	95.95%
20,000	0.00	2,718.45	0	6,338,452	5.58	6,450,065	95.95%
22,000	0.00	2,718.45	0	6,338,452	5.58	6,461,226	95.95%
26,000	0.65	2,719.10	16,774	6,355,226	4.94	6,483,548	96.20%
27,000	0.00	2,719.10	0	6,355,226	4.94	6,488,484	96.20%
28,000	0.00	2,719.10	0	6,355,226	4.94	6,493,419	96.20%
29,000	0.00	2,719.10	0	6,355,226	4.94	6,498,355	96.20%
32,000	0.65	2,719.74	20,645	6,375,871	4.29	6,513,161	96.51%
33,000	1.00	2,720.74	33,000	6,408,871	3.29	6,517,452	97.01%
38,000	1.00	2,721.74	38,000	6,446,871	2.29	6,533,903	97.59%
40,000	0.00	2,721.74	0	6,446,871	2.29	6,538,484	97.59%
42,000	0.00	2,721.74	0	6,446,871	2.29	6,543,065	97.59%
49,000	1.00	2,722.74	49,000	6,495,871	1.29	6,559,097	98.33%
56,000	0.00	2,722.74	0	6,495,871	1.29	6,568,129	98.33%
66,000	0.65	2,723.39	42,581	6,538,452	0.65	6,581,032	98.97%
105,000	0.65	2,724.03	67,742	6,606,194	0.00	6,606,194	100.00%
502,000	0.00	2,724.03	0	6,606,194	0.00	6,606,194	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: All

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{((1) \times (6)) + (5)}{((1) \times (6)) + (5)}$	Percentage of Total
0	2,225.10	2,225.10	0	0	7,484.87	0	0.00%
1,000	1,914.71	4,139.81	1,914,710	1,914,710	5,570.16	7,484,871	9.05%
2,000	2,108.81	6,248.61	4,217,613	6,132,323	3,461.35	13,055,032	28.99%
3,000	1,558.39	7,807.00	4,675,161	10,807,484	1,902.97	16,516,387	51.09%
4,000	1,006.42	8,813.42	4,025,677	14,833,161	896.55	18,419,355	70.12%
5,000	466.26	9,279.68	2,331,290	17,164,452	430.29	19,315,903	81.14%
6,000	210.71	9,490.39	1,264,258	18,428,710	219.58	19,746,194	87.11%
7,000	81.19	9,571.58	568,355	18,997,065	138.39	19,965,774	89.80%
8,000	51.13	9,622.71	409,032	19,406,097	87.26	20,104,161	91.73%
9,000	29.77	9,652.48	267,968	19,674,065	57.48	20,191,419	93.00%
10,000	9.35	9,661.84	93,548	19,767,613	48.13	20,248,903	93.44%
11,000	12.00	9,673.84	132,000	19,899,613	36.13	20,297,032	94.07%
12,000	5.00	9,678.84	60,000	19,959,613	31.13	20,333,161	94.35%
13,000	2.00	9,680.84	26,000	19,985,613	29.13	20,364,290	94.47%
14,000	4.71	9,685.55	65,935	20,051,548	24.42	20,393,419	94.78%
15,000	1.00	9,686.55	15,000	20,066,548	23.42	20,417,839	94.86%
16,000	4.00	9,690.55	64,000	20,130,548	19.42	20,441,258	95.16%
17,000	4.00	9,694.55	68,000	20,198,548	15.42	20,460,677	95.48%
18,000	1.00	9,695.55	18,000	20,216,548	14.42	20,476,097	95.56%
19,000	2.00	9,697.55	38,000	20,254,548	12.42	20,490,516	95.74%
20,000	2.00	9,699.55	40,000	20,294,548	10.42	20,502,935	95.93%
22,000	1.00	9,700.55	22,000	20,316,548	9.42	20,523,774	96.04%
26,000	0.35	9,700.90	9,226	20,325,774	9.06	20,561,452	96.08%
27,000	1.00	9,701.90	27,000	20,352,774	8.06	20,570,516	96.21%
28,000	1.00	9,702.90	28,000	20,380,774	7.06	20,578,581	96.34%
29,000	1.00	9,703.90	29,000	20,409,774	6.06	20,585,645	96.48%
32,000	0.35	9,704.26	11,355	20,421,129	5.71	20,603,839	96.53%
33,000	1.00	9,705.26	33,000	20,454,129	4.71	20,609,548	96.69%
38,000	0.00	9,705.26	0	20,454,129	4.71	20,633,097	96.69%
40,000	1.00	9,706.26	40,000	20,494,129	3.71	20,642,516	96.88%
42,000	1.00	9,707.26	42,000	20,536,129	2.71	20,649,935	97.08%
49,000	0.00	9,707.26	0	20,536,129	2.71	20,668,903	97.08%
56,000	1.00	9,708.26	56,000	20,592,129	1.71	20,687,871	97.34%
66,000	0.35	9,708.61	23,419	20,615,548	1.35	20,704,968	97.45%
105,000	0.35	9,708.97	37,258	20,652,806	1.00	20,757,806	97.63%
502,000	1.00	9,709.97	502,000	21,154,806	0.00	21,154,806	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Commercial
(see note [1])

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor {[(1)X(6)]+(5)}	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	1.65	0	0.00%
1,000	1.65	1.65	1,645	1,645	0.00	1,645	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

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Preparer: Steve Dihei

Customer Class: Commercial
(see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $[(1)X(6)]+(5)$	Percentage of Total
0	8.00	8.00	0	0	1.35	0	0.00%
1,000	1.35	9.35	1,355	1,355	0.00	1,355	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 $\text{number of bills} * [\text{number of days @ respective rate} / \text{total days in bill cycle}]$.

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 37 of 56
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	0.00			
2,000	0.00	0.00	0	0	5.29	10,581	0.00%
3,000	0.00	0.00	0	0	5.29	15,871	0.00%
4,000	0.00	0.00	0	0	5.29	21,161	0.00%
5,000	1.00	1.00	5,000	5,000	4.29	26,452	9.19%
6,000	0.00	1.00	0	5,000	4.29	30,742	9.19%
7,000	1.00	2.00	7,000	12,000	3.29	35,032	22.05%
8,000	0.00	2.00	0	12,000	3.29	38,323	22.05%
9,000	1.00	3.00	9,000	21,000	2.29	41,613	38.59%
10,000	0.65	3.65	6,452	27,452	1.65	43,903	50.44%
11,000	0.00	3.65	0	27,452	1.65	45,548	50.44%
12,000	0.00	3.65	0	27,452	1.65	47,194	50.44%
15,000	0.00	3.65	0	27,452	1.65	52,129	50.44%
16,000	1.00	4.65	16,000	43,452	0.65	53,774	79.85%
17,000	0.65	5.29	10,968	54,419	0.00	54,419	100.00%
19,000	0.00	5.29	0	54,419	0.00	54,419	100.00%
30,000	0.00	5.29	0	54,419	0.00	54,419	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

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Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 1"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	18.71	0	0.00%
2,000	3.00	3.00	6,000	6,000	15.71	37,419	3.30%
3,000	2.00	5.00	6,000	12,000	13.71	53,129	6.61%
4,000	1.00	6.00	4,000	16,000	12.71	66,839	8.81%
5,000	1.00	7.00	5,000	21,000	11.71	79,548	11.57%
6,000	1.00	8.00	6,000	27,000	10.71	91,258	14.87%
7,000	0.00	8.00	0	27,000	10.71	101,968	14.87%
8,000	2.00	10.00	16,000	43,000	8.71	112,677	23.68%
9,000	0.00	10.00	0	43,000	8.71	121,387	23.68%
10,000	1.35	11.35	13,548	56,548	7.35	130,097	31.14%
11,000	1.00	12.35	11,000	67,548	6.35	137,452	37.20%
12,000	1.00	13.35	12,000	79,548	5.35	143,806	43.81%
15,000	1.00	14.35	15,000	94,548	4.35	159,871	52.07%
16,000	2.00	16.35	32,000	126,548	2.35	164,226	69.69%
17,000	0.35	16.71	6,032	132,581	2.00	166,581	73.01%
19,000	1.00	17.71	19,000	151,581	1.00	170,581	83.48%
30,000	1.00	18.71	30,000	181,581	0.00	181,581	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

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Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Commercial
(see note [1])

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	0.00	0.00	0	0	2.65	0	0.00%
32,000	0.00	0.00	0	0	2.65	84,645	0.00%
38,000	1.00	1.00	38,000	38,000	1.65	100,516	26.79%
40,000	0.00	1.00	0	38,000	1.65	103,806	26.79%
43,000	0.00	1.00	0	38,000	1.65	108,742	26.79%
48,000	0.00	1.00	0	38,000	1.65	116,968	26.79%
49,000	1.00	2.00	49,000	87,000	0.65	118,613	61.34%
55,000	0.00	2.00	0	87,000	0.65	122,484	61.34%
85,000	0.65	2.65	54,839	141,839	0.00	141,839	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	9.35	0	0.00%
32,000	1.00	1.00	32,000	32,000	8.35	299,355	7.92%
38,000	2.00	3.00	76,000	108,000	6.35	349,484	26.72%
40,000	3.00	6.00	120,000	228,000	3.35	362,194	56.41%
43,000	1.00	7.00	43,000	271,000	2.35	372,258	67.05%
48,000	1.00	8.00	48,000	319,000	1.35	384,032	78.93%
49,000	0.00	8.00	0	319,000	1.35	385,387	78.93%
55,000	1.00	9.00	55,000	374,000	0.35	393,516	92.54%
85,000	0.35	9.35	30,161	404,161	0.00	404,161	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].



Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	148.68	148.68	0	0	1,268.48	0	0.00%
1,000	154.77	303.45	154,774	154,774	1,113.71	1,268,484	2.24%
2,000	200.71	504.16	401,419	556,194	913.00	2,382,194	8.05%
3,000	204.97	709.13	614,903	1,171,097	708.03	3,295,194	16.94%
4,000	187.81	896.94	751,226	1,922,323	520.23	4,003,226	27.81%
5,000	145.61	1,042.55	728,065	2,650,387	374.61	4,523,452	38.35%
6,000	109.03	1,151.58	654,194	3,304,581	265.58	4,898,065	47.81%
7,000	84.48	1,236.06	591,387	3,895,968	181.10	5,163,645	56.37%
8,000	41.97	1,278.03	335,742	4,231,710	139.13	5,344,742	61.23%
9,000	37.03	1,315.06	333,290	4,565,000	102.10	5,483,871	66.05%
10,000	22.74	1,337.81	227,419	4,792,419	79.35	5,585,968	69.34%
11,000	15.16	1,352.97	166,774	4,959,194	64.19	5,665,323	71.75%
12,000	11.23	1,364.19	134,710	5,093,903	52.97	5,729,516	73.70%
13,000	13.23	1,377.42	171,935	5,265,839	39.74	5,782,484	76.19%
14,000	7.65	1,385.06	107,032	5,372,871	32.10	5,822,226	77.74%
15,000	4.65	1,389.71	69,677	5,442,548	27.45	5,854,323	78.74%
16,000	2.29	1,392.00	36,645	5,479,194	25.16	5,881,774	79.27%
17,000	3.00	1,395.00	51,000	5,530,194	22.16	5,906,935	80.01%
18,000	5.29	1,400.29	95,226	5,625,419	16.87	5,929,097	81.39%
19,000	3.29	1,403.58	62,516	5,687,935	13.58	5,945,968	82.29%
20,000	0.00	1,403.58	0	5,687,935	13.58	5,959,548	82.29%
21,000	1.65	1,405.23	34,548	5,722,484	11.94	5,973,129	82.79%
22,000	1.65	1,406.87	36,194	5,758,677	10.29	5,985,065	83.32%
23,000	2.00	1,408.87	46,000	5,804,677	8.29	5,995,355	83.98%
24,000	0.00	1,408.87	0	5,804,677	8.29	6,003,645	83.98%
25,000	0.00	1,408.87	0	5,804,677	8.29	6,011,935	83.98%
26,000	0.00	1,408.87	0	5,804,677	8.29	6,020,226	83.98%
27,000	1.00	1,409.87	27,000	5,831,677	7.29	6,028,516	84.37%
28,000	0.00	1,409.87	0	5,831,677	7.29	6,035,806	84.37%
29,000	0.00	1,409.87	0	5,831,677	7.29	6,043,097	84.37%
30,000	0.00	1,409.87	0	5,831,677	7.29	6,050,387	84.37%
31,000	0.00	1,409.87	0	5,831,677	7.29	6,057,677	84.37%
34,000	1.00	1,410.87	34,000	5,865,677	6.29	6,079,548	84.87%
35,000	0.65	1,411.52	22,581	5,888,258	5.65	6,085,839	85.19%
36,000	1.00	1,412.52	36,000	5,924,258	4.65	6,091,484	85.71%
37,000	0.00	1,412.52	0	5,924,258	4.65	6,096,129	85.71%
39,000	0.00	1,412.52	0	5,924,258	4.65	6,105,419	85.71%
40,000	0.00	1,412.52	0	5,924,258	4.65	6,110,065	85.71%
41,000	1.00	1,413.52	41,000	5,965,258	3.65	6,114,710	86.31%
42,000	0.00	1,413.52	0	5,965,258	3.65	6,118,355	86.31%
43,000	0.00	1,413.52	0	5,965,258	3.65	6,122,000	86.31%
44,000	0.00	1,413.52	0	5,965,258	3.65	6,125,645	86.31%
45,000	0.00	1,413.52	0	5,965,258	3.65	6,129,290	86.31%
48,000	0.00	1,413.52	0	5,965,258	3.65	6,140,226	86.31%
63,000	0.00	1,413.52	0	5,965,258	3.65	6,194,903	86.31%
72,000	0.00	1,413.52	0	5,965,258	3.65	6,227,710	86.31%
88,000	1.00	1,414.52	88,000	6,053,258	2.65	6,286,032	87.58%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

89,000	0.65	1,415.16	57,419	6,110,677	2.00	6,288,677	88.41%
101,000	1.00	1,416.16	101,000	6,211,677	1.00	6,312,677	89.87%
276,000	0.00	1,416.16	0	6,211,677	1.00	6,487,677	89.87%
408,000	0.00	1,416.16	0	6,211,677	1.00	6,619,677	89.87%
700,000	1.00	1,417.16	700,000	6,911,677	0.00	6,911,677	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WVS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	602.32	602.32	0	0	4,417.52	0	0.00%
1,000	479.23	1,081.55	479,226	479,226	3,938.29	4,417,516	1.97%
2,000	703.29	1,784.84	1,406,581	1,885,806	3,235.00	8,355,806	7.75%
3,000	645.03	2,429.87	1,935,097	3,820,903	2,589.97	11,590,806	15.70%
4,000	576.19	3,006.06	2,304,774	6,125,677	2,013.77	14,180,774	25.16%
5,000	510.39	3,516.45	2,551,935	8,677,613	1,503.39	16,194,548	35.65%
6,000	397.97	3,914.42	2,387,806	11,065,419	1,105.42	17,697,935	45.46%
7,000	261.52	4,175.94	1,830,613	12,896,032	843.90	18,803,355	52.98%
8,000	172.03	4,347.97	1,376,258	14,272,290	671.87	19,647,258	58.63%
9,000	129.97	4,477.94	1,169,710	15,442,000	541.90	20,319,129	63.44%
10,000	101.26	4,579.19	1,012,581	16,454,581	440.65	20,861,032	67.60%
11,000	95.84	4,675.03	1,054,226	17,508,806	344.81	21,301,677	71.93%
12,000	71.77	4,746.81	861,290	18,370,097	273.03	21,646,484	75.47%
13,000	56.77	4,803.58	738,065	19,108,161	216.26	21,919,516	78.50%
14,000	35.35	4,838.94	494,968	19,603,129	180.90	22,135,774	80.53%
15,000	25.35	4,864.29	380,323	19,983,452	155.55	22,316,677	82.09%
16,000	19.71	4,884.00	315,355	20,298,806	135.84	22,472,226	83.39%
17,000	23.00	4,907.00	391,000	20,689,806	112.84	22,608,065	85.00%
18,000	11.71	4,918.71	210,774	20,900,581	101.13	22,720,903	85.86%
19,000	10.71	4,929.42	203,484	21,104,065	90.42	22,822,032	86.70%
20,000	11.00	4,940.42	220,000	21,324,065	79.42	22,912,452	87.60%
21,000	3.35	4,943.77	70,452	21,394,516	76.06	22,991,871	87.89%
22,000	7.35	4,951.13	161,806	21,556,323	68.71	23,067,935	88.55%
23,000	7.00	4,958.13	161,000	21,717,323	61.71	23,136,645	89.22%
24,000	12.00	4,970.13	288,000	22,005,323	49.71	23,198,355	90.40%
25,000	6.00	4,976.13	150,000	22,155,323	43.71	23,248,065	91.02%
26,000	4.00	4,980.13	104,000	22,259,323	39.71	23,291,774	91.44%
27,000	4.00	4,984.13	108,000	22,367,323	35.71	23,331,484	91.89%
28,000	2.00	4,986.13	56,000	22,423,323	33.71	23,367,194	92.12%
29,000	3.00	4,989.13	87,000	22,510,323	30.71	23,400,903	92.47%
30,000	5.00	4,994.13	150,000	22,660,323	25.71	23,431,613	93.09%
31,000	2.00	4,996.13	62,000	22,722,323	23.71	23,457,323	93.34%
34,000	3.00	4,999.13	102,000	22,824,323	20.71	23,528,452	93.76%
35,000	1.35	5,000.48	47,419	22,871,742	19.35	23,549,161	93.96%
36,000	0.00	5,000.48	0	22,871,742	19.35	23,568,516	93.96%
37,000	3.00	5,003.48	111,000	22,982,742	16.35	23,587,871	94.41%
39,000	2.00	5,005.48	78,000	23,060,742	14.35	23,620,581	94.74%
40,000	1.00	5,006.48	40,000	23,100,742	13.35	23,634,935	94.90%
41,000	1.00	5,007.48	41,000	23,141,742	12.35	23,648,290	95.07%
42,000	3.00	5,010.48	126,000	23,267,742	9.35	23,660,645	95.59%
43,000	1.00	5,011.48	43,000	23,310,742	8.35	23,670,000	95.76%
44,000	2.00	5,013.48	88,000	23,398,742	6.35	23,678,355	96.12%
45,000	1.00	5,014.48	45,000	23,443,742	5.35	23,684,710	96.31%
48,000	1.00	5,015.48	48,000	23,491,742	4.35	23,700,774	96.51%
63,000	1.00	5,016.48	63,000	23,554,742	3.35	23,766,097	96.76%
72,000	1.00	5,017.48	72,000	23,626,742	2.35	23,796,290	97.06%
88,000	0.00	5,017.48	0	23,626,742	2.35	23,833,968	97.06%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

89,000	0.35	5,017.84	31,581	23,658,323	2.00	23,836,323	97.19%
101,000	0.00	5,017.84	0	23,658,323	2.00	23,860,323	97.19%
276,000	1.00	5,018.84	276,000	23,934,323	1.00	24,210,323	98.32%
408,000	1.00	5,019.84	408,000	24,342,323	0.00	24,342,323	100.00%
700,000	0.00	5,019.84	0	24,342,323	0.00	24,342,323	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:

$$\text{number of bills} * [\text{number of days @ respective rate} / \text{total days in bill cycle}]$$

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service Irrigation
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	3.00	3.00	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

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Preparer: Steve Dihei

Customer Class: General Service Irrigation
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	9.00	9.00	0	0	0	0	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Consumption Level	Number of Bills	Cumulative Bills	Jan 1 thru Mar 20, 2005		Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
			Gallons Consumed (1) X (2)	Cumulative Gallons			
0	0.00	0.00	0	0	42.68	0	0.00%
1,000	18.52	18.52	18,516	18,516	24.16	42,677	12.35%
2,000	9.29	27.81	18,581	37,097	14.87	66,839	24.75%
3,000	3.94	31.74	11,806	48,903	10.94	81,710	32.62%
4,000	2.00	33.74	8,000	56,903	8.94	92,645	37.96%
5,000	2.65	36.39	13,226	70,129	6.29	101,581	46.78%
6,000	1.00	37.39	6,000	76,129	5.29	107,871	50.79%
7,000	2.65	40.03	18,516	94,645	2.65	113,161	63.14%
9,000	0.00	40.03	0	94,645	2.65	118,452	63.14%
10,000	0.00	40.03	0	94,645	2.65	121,097	63.14%
14,000	0.00	40.03	0	94,645	2.65	131,677	63.14%
15,000	0.00	40.03	0	94,645	2.65	134,323	63.14%
17,000	0.00	40.03	0	94,645	2.65	139,613	63.14%
18,000	1.00	41.03	18,000	112,645	1.65	142,258	75.15%
19,000	0.65	41.68	12,258	124,903	1.00	143,903	83.32%
22,000	0.00	41.68	0	124,903	1.00	146,903	83.32%
23,000	0.00	41.68	0	124,903	1.00	147,903	83.32%
25,000	1.00	42.68	25,000	149,903	0.00	149,903	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Consumption Level	Number of Bills	Cumulative Bills	Mar 21 thru Dec 31, 2005		Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
			Gallons Consumed (1) X (2)	Cumulative Gallons			
0	6.00	6.00	0	0	143.32	0	0.00%
1,000	56.48	62.48	56,484	56,484	86.84	143,323	12.14%
2,000	42.71	105.19	85,419	141,903	44.13	230,161	30.51%
3,000	10.06	115.26	30,194	172,097	34.06	274,290	37.00%
4,000	13.00	128.26	52,000	224,097	21.06	308,355	48.18%
5,000	5.35	133.61	26,774	250,871	15.71	329,419	53.94%
6,000	1.00	134.61	6,000	256,871	14.71	345,129	55.23%
7,000	3.35	137.97	23,484	280,355	11.35	359,839	60.28%
9,000	1.00	138.97	9,000	289,355	10.35	382,548	62.21%
10,000	1.00	139.97	10,000	299,355	9.35	392,903	64.36%
14,000	1.00	140.97	14,000	313,355	8.35	430,323	67.37%
15,000	2.00	142.97	30,000	343,355	6.35	438,677	73.82%
17,000	2.00	144.97	34,000	377,355	4.35	451,387	81.13%
18,000	2.00	146.97	36,000	413,355	2.35	455,742	88.88%
19,000	0.35	147.32	6,742	420,097	2.00	458,097	90.32%
22,000	1.00	148.32	22,000	442,097	1.00	464,097	95.05%
23,000	1.00	149.32	23,000	465,097	0.00	465,097	100.00%
25,000	0.00	149.32	0	465,097	0.00	465,097	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 1"

Consumption Level	Number of Bills	Cumulative Bills	Jan 1 thru Mar 20, 2005 Gallons		Reversed Bills	Consolidated Factor [(1)X(6)] + (5)]	Percentage of Total
			Consumed (1) X (2)	Cumulative Gallons			
0	1.00	1.00	0	0	17.52	0	0.00%
1,000	2.29	3.29	2,290	2,290	15.23	17,516	1.43%
2,000	4.00	7.29	8,000	10,290	11.23	32,742	6.43%
3,000	2.00	9.29	6,000	16,290	9.23	43,968	10.18%
4,000	0.00	9.29	0	16,290	9.23	53,194	10.18%
5,000	1.65	10.94	8,226	24,516	7.58	62,419	15.32%
6,000	1.65	12.58	9,871	34,387	5.94	70,000	21.48%
7,000	0.00	12.58	0	34,387	5.94	75,935	21.48%
8,000	1.00	13.58	8,000	42,387	4.94	81,871	26.48%
9,000	0.00	13.58	0	42,387	4.94	86,806	26.48%
10,000	0.00	13.58	0	42,387	4.94	91,742	26.48%
11,000	0.65	14.23	7,097	49,484	4.29	96,677	30.91%
12,000	1.00	15.23	12,000	61,484	3.29	100,968	38.41%
13,000	1.00	16.23	13,000	74,484	2.29	104,258	46.53%
15,000	0.00	16.23	0	74,484	2.29	108,839	46.53%
18,000	0.00	16.23	0	74,484	2.29	115,710	46.53%
20,000	0.00	16.23	0	74,484	2.29	120,290	46.53%
22,000	0.00	16.23	0	74,484	2.29	124,871	46.53%
23,000	0.00	16.23	0	74,484	2.29	127,161	46.53%
24,000	0.00	16.23	0	74,484	2.29	129,452	46.53%
27,000	0.65	16.87	17,419	91,903	1.65	136,323	57.42%
32,000	0.00	16.87	0	91,903	1.65	144,548	57.42%
35,000	0.00	16.87	0	91,903	1.65	149,484	57.42%
39,000	0.65	17.52	25,161	117,065	1.00	156,065	73.14%
40,000	0.00	17.52	0	117,065	1.00	157,065	73.14%
43,000	1.00	18.52	43,000	160,065	0.00	160,065	100.00%
47,000	0.00	18.52	0	160,065	0.00	160,065	100.00%
50,000	0.00	18.52	0	160,065	0.00	160,065	100.00%
57,000	0.00	18.52	0	160,065	0.00	160,065	100.00%
64,000	0.00	18.52	0	160,065	0.00	160,065	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihei

Customer Class: General Service
 (see note [1])

Meter Size: 1"

Consumption Level	Number of Bills	Cumulative Bills	Mar 21 thru Dec 31, 2005		Reversed Bills	Consolidated Factor [[1]X(6)]+(5)]	Percentage of Total
			Gallons Consumed (1) X (2)	Cumulative Gallons			
0	5.00	5.00	0	0	60.48	0	0.00%
1,000	17.71	22.71	17,710	17,710	42.77	60,484	2.40%
2,000	1.00	23.71	2,000	19,710	41.77	103,258	2.67%
3,000	0.00	23.71	0	19,710	41.77	145,032	2.67%
4,000	6.00	29.71	24,000	43,710	35.77	186,806	5.93%
5,000	6.35	36.06	31,774	75,484	29.42	222,581	10.24%
6,000	5.35	41.42	32,129	107,613	24.06	252,000	14.60%
7,000	1.00	42.42	7,000	114,613	23.06	276,065	15.55%
8,000	0.00	42.42	0	114,613	23.06	299,129	15.55%
9,000	1.00	43.42	9,000	123,613	22.06	322,194	16.77%
10,000	3.00	46.42	30,000	153,613	19.06	344,258	20.84%
11,000	3.35	49.77	36,903	190,516	15.71	363,323	25.85%
12,000	1.00	50.77	12,000	202,516	14.71	379,032	27.48%
13,000	0.00	50.77	0	202,516	14.71	393,742	27.48%
15,000	1.00	51.77	15,000	217,516	13.71	423,161	29.52%
18,000	1.00	52.77	18,000	235,516	12.71	464,290	31.96%
20,000	1.00	53.77	20,000	255,516	11.71	489,710	34.67%
22,000	1.00	54.77	22,000	277,516	10.71	513,129	37.66%
23,000	1.00	55.77	23,000	300,516	9.71	523,839	40.78%
24,000	1.00	56.77	24,000	324,516	8.71	533,548	44.04%
27,000	0.35	57.13	9,581	334,097	8.35	559,677	45.34%
32,000	1.00	58.13	32,000	366,097	7.35	601,452	49.68%
35,000	1.00	59.13	35,000	401,097	6.35	623,516	54.43%
39,000	0.35	59.48	13,839	414,935	6.00	648,935	56.31%
40,000	1.00	60.48	40,000	454,935	5.00	654,935	61.73%
43,000	0.00	60.48	0	454,935	5.00	669,935	61.73%
47,000	1.00	61.48	47,000	501,935	4.00	689,935	68.11%
50,000	1.00	62.48	50,000	551,935	3.00	701,935	74.90%
57,000	1.00	63.48	57,000	608,935	2.00	722,935	82.63%
64,000	2.00	65.48	128,000	736,935	0.00	736,935	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 51 of 56

Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

Consumption Level	Number of Bills	Cumulative Bills	Jan 1 thru Mar 20, 2005		Reversed Bills	Consolidated Factor {(1)X(6)}+{5}	Percentage of Total
			Consumed Gallons (1) X (2)	Cumulative Gallons			
0	1.00	1.00	0	0	1.65	0	0.00%
5,000	1.65	2.65	8,226	8,226	0.00	8,226	100.00%
19,000	0.00	2.65	0	8,226	0.00	8,226	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS

Schedule: E-14

Test Year Ended: December 31, 2005

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Water [x] or Sewer []

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 1"

(see note [1])

Consumption Level	Number of Bills	Cumulative Bills	Mar 21 thru Dec 31, 2005		Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
			Gallons Consumed (1) X (2)	Cumulative Gallons			
0	8.00	8.00	0	0	1.35	0	0.00%
5,000	0.35	8.35	1,774	1,774	1.00	6,774	8.54%
19,000	1.00	9.35	19,000	20,774	0.00	20,774	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 53 of 56
 Preparer: Steve Dihei

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Consumption Level	Number of Bills	Cumulative Bills	Jan 1 thru Mar 20, 2005 Gallons		Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
			Consumed (1) X (2)	Cumulative Gallons			
0	0.00	0.00	0	0	2.65	0	0.00%
2,000	0.00	0.00	0	0	2.65	5,290	0.00%
3,000	0.00	0.00	0	0	2.65	7,935	0.00%
4,000	0.00	0.00	0	0	2.65	10,581	0.00%
5,000	1.65	1.65	8,226	8,226	1.00	13,226	57.82%
6,000	1.00	2.65	6,000	14,226	0.00	14,226	100.00%
13,000	0.00	2.65	0	14,226	0.00	14,226	100.00%
76,000	0.00	2.65	0	14,226	0.00	14,226	100.00%
130,000	0.00	2.65	0	14,226	0.00	14,226	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 54 of 56
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Consumption Level	Number of Bills	Cumulative Bills	Mar 21 thru Dec 31, 2005 Gallons		Reversed Bills	Consolidated Factor [(1)X(6)]+[5]	Percentage of Total
			Consumed (1) X (2)	Cumulative Gallons			
0	0.00	0.00	0	0	9.35	0	0.00%
2,000	1.00	1.00	2,000	2,000	8.35	18,710	0.82%
3,000	1.00	2.00	3,000	5,000	7.35	27,065	2.05%
4,000	2.00	4.00	8,000	13,000	5.35	34,419	5.33%
5,000	2.35	6.35	11,774	24,774	3.00	39,774	10.16%
6,000	0.00	6.35	0	24,774	3.00	42,774	10.16%
13,000	1.00	7.35	13,000	37,774	2.00	63,774	15.50%
76,000	1.00	8.35	76,000	113,774	1.00	189,774	46.67%
130,000	1.00	9.35	130,000	243,774	0.00	243,774	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

000001

Company: Utilities, Inc. Of Florida - Pasco County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

Page 55 of 56

Preparer: Steve Dihel

Customer Class: General Service
(see note [1])

Meter Size: 1.5"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption	Number	Cumulative	Gallons Consumed	Cumulative	Reversed	Consolidated Factor	Percentage
0	0.00	0.00	0	0	2.65	0	0.00%
11,000	0.00	0.00	0	0	2.65	29,097	0.00%
13,000	1.00	1.00	13,000	13,000	1.65	34,387	25.25%
14,000	0.00	1.00	0	13,000	1.65	36,032	25.25%
16,000	0.00	1.00	0	13,000	1.65	39,323	25.25%
18,000	0.00	1.00	0	13,000	1.65	42,613	25.25%
22,000	0.00	1.00	0	13,000	1.65	49,194	25.25%
23,000	1.00	2.00	23,000	36,000	0.65	50,839	69.92%
24,000	0.65	2.65	15,484	51,484	0.00	51,484	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:

$$\text{number of bills} * [\text{number of days @ respective rate} / \text{total days in bill cycle}]$$

000005

Company: Utilities, Inc. Of Florida - Pasco County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 56 of 56

Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 1.5"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption	Number	Cumulative	Gallons Consumed	Cumulative	Reversed	Consolidated Factor	Percentage
0	0.00	0.00	0	0	9.35	0	0.00%
11,000	2.00	2.00	22,000	22,000	7.35	102,903	15.55%
13,000	1.00	3.00	13,000	35,000	6.35	117,613	24.73%
14,000	3.00	6.00	42,000	77,000	3.35	123,968	54.41%
16,000	1.00	7.00	16,000	93,000	2.35	130,677	65.72%
18,000	1.00	8.00	18,000	111,000	1.35	135,387	78.44%
22,000	1.00	9.00	22,000	133,000	0.35	140,806	93.98%
23,000	0.00	9.00	0	133,000	0.35	141,161	93.98%
24,000	0.35	9.35	8,516	141,516	0.00	141,516	100.00%

000096

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Utilities, Inc. of Florida - Pinellas County

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: 12/31/05

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 1 of 18
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	106	106	0	0	1,207	0	0.00%
1,000	193	300	193,226	193,226	1,014	1,207,290	4.25%
2,000	300	600	600,645	793,871	714	2,221,355	17.48%
3,000	308	907	922,839	1,716,710	406	2,935,097	37.79%
4,000	163	1,071	653,419	2,370,129	243	3,341,226	52.17%
5,000	77	1,148	385,323	2,755,452	166	3,584,000	60.66%
6,000	30	1,177	177,097	2,932,548	136	3,749,710	64.55%
7,000	28	1,205	193,742	3,126,290	109	3,885,903	68.82%
8,000	15	1,220	121,806	3,248,097	93	3,994,419	71.50%
9,000	14	1,234	125,419	3,373,516	79	4,087,710	74.26%
10,000	19	1,253	188,710	3,562,226	60	4,167,065	78.42%
11,000	10	1,263	108,581	3,670,806	51	4,227,548	80.81%
12,000	15	1,278	174,968	3,845,774	36	4,278,161	84.66%
13,000	4	1,281	47,387	3,893,161	32	4,314,194	85.70%
14,000	2	1,283	32,065	3,925,226	30	4,346,581	86.41%
15,000	7	1,291	109,355	4,034,581	23	4,376,677	88.81%
16,000	5	1,296	84,645	4,119,226	18	4,399,484	90.68%
17,000	2	1,298	27,968	4,147,194	16	4,417,000	91.29%
18,000	2	1,299	29,613	4,176,806	14	4,432,871	91.94%
19,000	4	1,304	81,516	4,258,323	10	4,447,097	93.74%
20,000	2	1,305	32,903	4,291,226	8	4,457,032	94.46%
21,000	1	1,306	21,000	4,312,226	7	4,465,323	94.93%
22,000	0	1,306	0	4,312,226	7	4,472,613	94.93%
23,000	1	1,307	23,000	4,335,226	6	4,479,903	95.43%
24,000	1	1,308	24,000	4,359,226	5	4,486,194	95.96%
25,000	0	1,308	0	4,359,226	5	4,491,484	95.96%
26,000	0	1,308	0	4,359,226	5	4,496,774	95.96%
27,000	0	1,308	0	4,359,226	5	4,502,065	95.96%
29,000	2	1,310	47,710	4,406,935	4	4,512,645	97.01%
30,000	2	1,312	60,000	4,466,935	2	4,516,290	98.33%
32,000	0	1,312	0	4,466,935	2	4,519,581	98.33%
33,000	0	1,312	0	4,466,935	2	4,521,226	98.33%
34,000	0	1,312	0	4,466,935	2	4,522,871	98.33%
36,000	0	1,312	0	4,466,935	2	4,526,161	98.33%
40,000	1	1,313	25,806	4,492,742	1	4,532,742	98.90%
50,000	1	1,314	50,000	4,542,742	0	4,542,742	100.00%
300,000	0	1,314	0	4,542,742	0	4,542,742	100.00%

000097

Footnote [1]:These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 2 of 18
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1,305.71	1,305.71	0	0	3,356.71	0	0.00%
1,000	658.77	1,964.48	658,774	658,774	2,697.94	3,356,710	5.11%
2,000	853.68	2,818.16	1,707,355	2,366,129	1,844.26	6,054,645	18.36%
3,000	724.39	3,542.55	2,173,161	4,539,290	1,119.87	7,898,903	35.22%
4,000	401.65	3,944.19	1,606,581	6,145,871	718.23	9,018,774	47.69%
5,000	199.94	4,144.13	999,677	7,145,548	518.29	9,737,000	55.44%
6,000	114.48	4,258.61	686,903	7,832,452	403.81	10,255,290	60.77%
7,000	77.32	4,335.94	541,258	8,373,710	326.48	10,659,097	64.97%
8,000	50.77	4,386.71	406,194	8,779,903	275.71	10,985,581	68.12%
9,000	48.06	4,434.77	432,581	9,212,484	227.65	11,261,290	71.48%
10,000	36.13	4,470.90	361,290	9,573,774	191.52	11,488,935	74.28%
11,000	33.13	4,504.03	364,419	9,938,194	158.39	11,680,452	77.11%
12,000	23.42	4,527.45	281,032	10,219,226	134.97	11,838,839	79.29%
13,000	25.35	4,552.81	329,613	10,548,839	109.61	11,973,806	81.85%
14,000	25.71	4,578.52	359,935	10,908,774	83.90	12,083,419	84.64%
15,000	14.71	4,593.23	220,645	11,129,419	69.19	12,167,323	86.35%
16,000	7.71	4,600.94	123,355	11,252,774	61.48	12,236,516	87.31%
17,000	10.35	4,611.29	176,032	11,428,806	51.13	12,298,000	88.68%
18,000	8.35	4,619.65	150,387	11,579,194	42.77	12,349,129	89.84%
19,000	8.71	4,628.35	165,484	11,744,677	34.06	12,391,903	91.13%
20,000	1.35	4,629.71	27,097	11,771,774	32.71	12,425,968	91.34%
21,000	4.00	4,633.71	84,000	11,855,774	28.71	12,458,677	91.99%
22,000	2.00	4,635.71	44,000	11,899,774	26.71	12,487,387	92.33%
23,000	6.00	4,641.71	138,000	12,037,774	20.71	12,514,097	93.40%
24,000	4.00	4,645.71	96,000	12,133,774	16.71	12,534,806	94.15%
25,000	3.00	4,648.71	75,000	12,208,774	13.71	12,551,516	94.73%
26,000	3.00	4,651.71	78,000	12,286,774	10.71	12,565,226	95.33%
27,000	2.00	4,653.71	54,000	12,340,774	8.71	12,575,935	95.75%
29,000	2.35	4,656.06	68,290	12,409,065	6.35	12,593,355	96.28%
30,000	1.00	4,657.06	30,000	12,439,065	5.35	12,599,710	96.51%
32,000	1.00	4,658.06	32,000	12,471,065	4.35	12,610,419	96.76%
33,000	1.00	4,659.06	33,000	12,504,065	3.35	12,614,774	97.02%
34,000	1.00	4,660.06	34,000	12,538,065	2.35	12,618,129	97.28%
36,000	1.00	4,661.06	36,000	12,574,065	1.35	12,622,839	97.56%
40,000	0.35	4,661.42	14,194	12,588,258	1.00	12,628,258	97.67%
50,000	0.00	4,661.42	0	12,588,258	1.00	12,638,258	97.67%
300,000	1.00	4,662.42	300,000	12,888,258	0.00	12,888,258	100.00%

000098

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
 Page 3 of 18
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	5.00	5.00	0	0	0	0	100.00%

000099

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 4 of 18

Preparer: Steve Dihel

Customer Class: General Service

(see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	19.00	19.00	0	0	0	0	100.00%

000100

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005

Schedule: E-14
 Page 5 of 18
 Preparer: Steve Dihel

Water [x] or Sewer []

Customer Class: Residential
 (see note [1])

Meter Size: 1"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2.65	2.65	0	0	23.81	0	0.00%
1,000	5.29	7.94	5,290	5,290	18.52	23,806	8.60%
2,000	7.29	15.23	14,581	19,871	11.23	42,323	32.32%
3,000	5.29	20.52	15,871	35,742	5.94	53,548	58.13%
4,000	3.94	24.45	15,742	51,484	2.00	59,484	83.74%
5,000	2.00	26.45	10,000	61,484	0.00	61,484	100.00%
6,000	0.00	26.45	0	61,484	0.00	61,484	100.00%
7,000	0.00	26.45	0	61,484	0.00	61,484	100.00%

000101

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 6 of 18

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 1"

(see note [1])

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	30.35	30.35	0	0	62.19	0	0.00%
1,000	27.71	58.06	27,710	27,710	34.48	62,194	18.41%
2,000	11.71	69.77	23,419	51,129	22.77	96,677	33.97%
3,000	4.71	74.48	14,129	65,258	18.06	119,452	43.36%
4,000	9.06	83.55	36,258	101,516	9.00	137,516	67.45%
5,000	6.00	89.55	30,000	131,516	3.00	146,516	87.38%
6,000	2.00	91.55	12,000	143,516	1.00	149,516	95.35%
7,000	1.00	92.55	7,000	150,516	0.00	150,516	100.00%

000102

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-VVS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 7 of 18
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 1"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	2.65	0	0.00%
1,000	1.65	1.65	1,645	1,645	1.00	2,645	45.13%
2,000	1.00	2.65	2,000	3,645	0.00	3,645	100.00%
3,000	0.00	2.65	0	3,645	0.00	3,645	100.00%

000103

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihei

Customer Class: General Service

Meter Size: 1"

(see note [1])

Mar 21 thru Dec 31, 2005

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	3.00	3.00	0	0	6.35	0	0.00%
1,000	2.35	5.35	2,355	2,355	4.00	6,355	20.74%
2,000	3.00	8.35	6,000	8,355	1.00	10,355	73.58%
3,000	1.00	9.35	3,000	11,355	0.00	11,355	100.00%

000104

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WVS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 9 of 18
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	5.29	5.29	0	0	5.29	0	0.00%
3,000	0.00	5.29	0	0	5.29	15,871	0.00%
4,000	0.00	5.29	0	0	5.29	21,161	0.00%
5,000	0.00	5.29	0	0	5.29	26,452	0.00%
7,000	0.00	5.29	0	0	5.29	37,032	0.00%
10,000	0.00	5.29	0	0	5.29	52,903	0.00%
24,000	0.00	5.29	0	0	5.29	126,968	0.00%
27,000	0.65	5.94	17,419	17,419	4.65	142,839	9.24%
29,000	0.00	5.94	0	17,419	4.65	152,129	9.24%
30,000	1.00	6.94	30,000	47,419	3.65	156,774	25.15%
32,000	1.00	7.94	32,000	79,419	2.65	164,065	42.11%
34,000	0.00	7.94	0	79,419	2.65	169,355	42.11%
35,000	0.00	7.94	0	79,419	2.65	172,000	42.11%
36,000	0.00	7.94	0	79,419	2.65	174,645	42.11%
38,000	0.00	7.94	0	79,419	2.65	179,935	42.11%
39,000	0.65	8.58	25,161	104,581	2.00	182,581	55.46%
40,000	0.00	8.58	0	104,581	2.00	184,581	55.46%
41,000	1.00	9.58	41,000	145,581	1.00	186,581	77.20%
42,000	0.00	9.58	0	145,581	1.00	187,581	77.20%
43,000	1.00	10.58	43,000	188,581	0.00	188,581	100.00%
45,000	0.00	10.58	0	188,581	0.00	188,581	100.00%
48,000	0.00	10.58	0	188,581	0.00	188,581	100.00%
51,000	0.00	10.58	0	188,581	0.00	188,581	100.00%

000105

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 10 of 18

Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	9.71	9.71	0	0	27.71	0	0.00%
3,000	3.00	12.71	9,000	9,000	24.71	83,129	1.24%
4,000	1.00	13.71	4,000	13,000	23.71	107,839	1.79%
5,000	2.00	15.71	10,000	23,000	21.71	131,548	3.17%
7,000	2.00	17.71	14,000	37,000	19.71	174,968	5.11%
10,000	1.00	18.71	10,000	47,000	18.71	234,097	6.49%
24,000	1.00	19.71	24,000	71,000	17.71	496,032	9.80%
27,000	1.35	21.06	36,581	107,581	16.35	549,161	14.85%
29,000	1.00	22.06	29,000	136,581	15.35	581,871	18.85%
30,000	2.00	24.06	60,000	196,581	13.35	597,226	27.14%
32,000	2.00	26.06	64,000	260,581	11.35	623,935	35.97%
34,000	1.00	27.06	34,000	294,581	10.35	646,645	40.66%
35,000	1.00	28.06	35,000	329,581	9.35	657,000	45.50%
36,000	1.00	29.06	36,000	365,581	8.35	666,355	50.47%
38,000	1.00	30.06	38,000	403,581	7.35	683,065	55.71%
39,000	1.35	31.42	52,839	456,419	6.00	690,419	63.00%
40,000	1.00	32.42	40,000	496,419	5.00	696,419	68.53%
41,000	0.00	32.42	0	496,419	5.00	701,419	68.53%
42,000	2.00	34.42	84,000	580,419	3.00	706,419	80.12%
43,000	0.00	34.42	0	580,419	3.00	709,419	80.12%
45,000	1.00	35.42	45,000	625,419	2.00	715,419	86.33%
48,000	1.00	36.42	48,000	673,419	1.00	721,419	92.96%
51,000	1.00	37.42	51,000	724,419	0.00	724,419	100.00%

000106

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

Page 11 of 18

Preparer: Steve Dihel

Customer Class: Residential
(see note [1])

Meter Size: 5/8"

(1)	(2)	(3)	Jan 1 thru Mar 20, 2005		(6)	(7)	(8)
			(4)	(5)			
			Gallons Consumed (1) X (2)	Cumulative Gallons			
Consumption Level	Number of Bills	Cumulative Bills			Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	106.29	106.29	0	0	1,204.65	0	0.00%
1,000	190.58	296.87	190,581	190,581	1,014.06	1,204,645	4.20%
2,000	300.32	597.19	600,645	791,226	713.74	2,218,710	17.43%
3,000	307.61	904.81	922,839	1,714,065	406.13	2,932,452	37.75%
4,000	163.35	1,068.16	653,419	2,367,484	242.77	3,338,581	52.15%
5,000	77.06	1,145.23	385,323	2,752,806	165.71	3,581,355	60.63%
6,000	29.52	1,174.74	177,097	2,929,903	136.19	3,747,065	64.53%
7,000	27.68	1,202.42	193,742	3,123,645	108.52	3,883,258	68.80%
8,000	15.23	1,217.65	121,806	3,245,452	93.29	3,991,774	71.48%
9,000	13.94	1,231.58	125,419	3,370,871	79.35	4,085,065	74.25%
10,000	18.87	1,250.45	188,710	3,559,581	60.48	4,164,419	78.40%
11,000	9.87	1,260.32	108,581	3,668,161	50.61	4,224,903	80.79%
12,000	14.58	1,274.90	174,968	3,843,129	36.03	4,275,516	84.65%
13,000	3.65	1,278.55	47,387	3,890,516	32.39	4,311,548	85.69%
14,000	2.29	1,280.84	32,065	3,922,581	30.10	4,343,935	86.40%
15,000	7.29	1,288.13	109,355	4,031,935	22.81	4,374,032	88.81%
16,000	5.29	1,293.42	84,645	4,116,581	17.52	4,396,839	90.67%
17,000	1.65	1,295.06	27,968	4,144,548	15.87	4,414,355	91.29%
18,000	1.65	1,296.71	29,613	4,174,161	14.23	4,430,226	91.94%
19,000	4.29	1,301.00	81,516	4,255,677	9.94	4,444,452	93.74%
20,000	1.65	1,302.65	32,903	4,288,581	8.29	4,454,387	94.46%
21,000	1.00	1,303.65	21,000	4,309,581	7.29	4,462,677	94.92%
22,000	0.00	1,303.65	0	4,309,581	7.29	4,469,968	94.92%
23,000	1.00	1,304.65	23,000	4,332,581	6.29	4,477,258	95.43%
24,000	1.00	1,305.65	24,000	4,356,581	5.29	4,483,548	95.96%
25,000	0.00	1,305.65	0	4,356,581	5.29	4,488,839	95.96%
26,000	0.00	1,305.65	0	4,356,581	5.29	4,494,129	95.96%
27,000	0.00	1,305.65	0	4,356,581	5.29	4,499,419	95.96%
29,000	1.65	1,307.29	47,710	4,404,290	3.65	4,510,000	97.01%
30,000	2.00	1,309.29	60,000	4,464,290	1.65	4,513,645	98.33%
32,000	0.00	1,309.29	0	4,464,290	1.65	4,516,935	98.33%
33,000	0.00	1,309.29	0	4,464,290	1.65	4,518,581	98.33%
34,000	0.00	1,309.29	0	4,464,290	1.65	4,520,226	98.33%
36,000	0.00	1,309.29	0	4,464,290	1.65	4,523,516	98.33%
40,000	0.65	1,309.94	25,806	4,490,097	1.00	4,530,097	98.90%
50,000	1.00	1,310.94	50,000	4,540,097	0.00	4,540,097	100.00%
300,000	0.00	1,310.94	0	4,540,097	0.00	4,540,097	100.00%

000107

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-VVS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 12 of 18
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	1,304.71	1,304.71	0	0	3,348.35	0	0.00%
1,000	650.42	1,955.13	650,419	650,419	2,697.94	3,348,355	5.05%
2,000	853.68	2,808.81	1,707,355	2,357,774	1,844.26	6,046,290	18.31%
3,000	724.39	3,533.19	2,173,161	4,530,935	1,119.87	7,890,548	35.18%
4,000	401.65	3,934.84	1,606,581	6,137,516	718.23	9,010,419	47.65%
5,000	199.94	4,134.77	999,677	7,137,194	518.29	9,728,645	55.41%
6,000	114.48	4,249.26	686,903	7,824,097	403.81	10,246,935	60.75%
7,000	77.32	4,326.58	541,258	8,365,355	326.48	10,650,742	64.95%
8,000	50.77	4,377.35	406,194	8,771,548	275.71	10,977,226	68.10%
9,000	48.06	4,425.42	432,581	9,204,129	227.65	11,252,935	71.46%
10,000	36.13	4,461.55	361,290	9,565,419	191.52	11,480,581	74.27%
11,000	33.13	4,494.68	364,419	9,929,839	158.39	11,672,097	77.10%
12,000	23.42	4,518.10	281,032	10,210,871	134.97	11,830,484	79.28%
13,000	25.35	4,543.45	329,613	10,540,484	109.61	11,965,452	81.84%
14,000	25.71	4,569.16	359,935	10,900,419	83.90	12,075,065	84.63%
15,000	14.71	4,583.87	220,645	11,121,065	69.19	12,158,968	86.34%
16,000	7.71	4,591.58	123,355	11,244,419	61.48	12,228,161	87.30%
17,000	10.35	4,601.94	176,032	11,420,452	51.13	12,289,645	88.67%
18,000	8.35	4,610.29	150,387	11,570,839	42.77	12,340,774	89.84%
19,000	8.71	4,619.00	165,484	11,736,323	34.06	12,383,548	91.12%
20,000	1.35	4,620.35	27,097	11,763,419	32.71	12,417,613	91.33%
21,000	4.00	4,624.35	84,000	11,847,419	28.71	12,450,323	91.98%
22,000	2.00	4,626.35	44,000	11,891,419	26.71	12,479,032	92.33%
23,000	6.00	4,632.35	138,000	12,029,419	20.71	12,505,742	93.40%
24,000	4.00	4,636.35	96,000	12,125,419	16.71	12,526,452	94.14%
25,000	3.00	4,639.35	75,000	12,200,419	13.71	12,543,161	94.72%
26,000	3.00	4,642.35	78,000	12,278,419	10.71	12,556,871	95.33%
27,000	2.00	4,644.35	54,000	12,332,419	8.71	12,567,581	95.75%
29,000	2.35	4,646.71	68,290	12,400,710	6.35	12,585,000	96.28%
30,000	1.00	4,647.71	30,000	12,430,710	5.35	12,591,355	96.51%
32,000	1.00	4,648.71	32,000	12,462,710	4.35	12,602,065	96.76%
33,000	1.00	4,649.71	33,000	12,495,710	3.35	12,606,419	97.02%
34,000	1.00	4,650.71	34,000	12,529,710	2.35	12,609,774	97.28%
36,000	1.00	4,651.71	36,000	12,565,710	1.35	12,614,484	97.56%
40,000	0.35	4,652.06	14,194	12,579,903	1.00	12,619,903	97.67%
50,000	0.00	4,652.06	0	12,579,903	1.00	12,629,903	97.67%
300,000	1.00	4,653.06	300,000	12,879,903	0.00	12,879,903	100.00%

000108

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

Page 13 of 18

Preparer: Steve Dihel

Customer Class: Apartments
 (see note [1])

Meter Size: 2"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	5.29	0	0.00%
24,000	0.00	0.00	0	0	5.29	126,968	0.00%
27,000	0.65	0.65	17,419	17,419	4.65	142,839	9.24%
29,000	0.00	0.65	0	17,419	4.65	152,129	9.24%
30,000	1.00	1.65	30,000	47,419	3.65	156,774	25.15%
32,000	1.00	2.65	32,000	79,419	2.65	164,065	42.11%
34,000	0.00	2.65	0	79,419	2.65	169,355	42.11%
35,000	0.00	2.65	0	79,419	2.65	172,000	42.11%
36,000	0.00	2.65	0	79,419	2.65	174,645	42.11%
38,000	0.00	2.65	0	79,419	2.65	179,935	42.11%
39,000	0.65	3.29	25,161	104,581	2.00	182,581	55.46%
40,000	0.00	3.29	0	104,581	2.00	184,581	55.46%
41,000	1.00	4.29	41,000	145,581	1.00	186,581	77.20%
42,000	0.00	4.29	0	145,581	1.00	187,581	77.20%
43,000	1.00	5.29	43,000	188,581	0.00	188,581	100.00%
45,000	0.00	5.29	0	188,581	0.00	188,581	100.00%
48,000	0.00	5.29	0	188,581	0.00	188,581	100.00%
51,000	0.00	5.29	0	188,581	0.00	188,581	100.00%

000109

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
 Page 14 of 18
 Preparer: Steve Dihel

Customer Class: Apartments
 (see note {1})

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	18.71	0	0.00%
24,000	1.00	1.00	24,000	24,000	17.71	449,032	3.54%
27,000	1.35	2.35	36,581	60,581	16.35	502,161	8.94%
29,000	1.00	3.35	29,000	89,581	15.35	534,871	13.22%
30,000	2.00	5.35	60,000	149,581	13.35	550,226	22.08%
32,000	2.00	7.35	64,000	213,581	11.35	576,935	31.53%
34,000	1.00	8.35	34,000	247,581	10.35	599,645	36.55%
35,000	1.00	9.35	35,000	282,581	9.35	610,000	41.71%
36,000	1.00	10.35	36,000	318,581	8.35	619,355	47.03%
38,000	1.00	11.35	38,000	356,581	7.35	636,065	52.64%
39,000	1.35	12.71	52,839	409,419	6.00	643,419	60.44%
40,000	1.00	13.71	40,000	449,419	5.00	649,419	66.34%
41,000	0.00	13.71	0	449,419	5.00	654,419	66.34%
42,000	2.00	15.71	84,000	533,419	3.00	659,419	78.74%
43,000	0.00	15.71	0	533,419	3.00	662,419	78.74%
45,000	1.00	16.71	45,000	578,419	2.00	668,419	85.39%
48,000	1.00	17.71	48,000	626,419	1.00	674,419	92.47%
51,000	1.00	18.71	51,000	677,419	0.00	677,419	100.00%

000110

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
 Page 15 of 18
 Preparer: Steve Dihel

Customer Class: Commercial
 (see note [1])

Meter Size: 2"

(1)	(2)	(3)	Jan 1 thru Mar 20, 2005		(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	3.00	3.00	0	0	0	0	100.00%

000111

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

Page 16 of 18

Preparer: Steve Dihel

Customer Class: Commercial
 (see note {1})

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	9.00	9.00	0	0	0	0	100.00%

000112

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer []

Schedule: E-14
 Page 17 of 18
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	2.65	2.65	0	0	23.81	0	0.00%
1,000	5.29	7.94	5,290	5,290	18.52	23,806	8.60%
2,000	7.29	15.23	14,581	19,871	11.23	42,323	32.32%
3,000	5.29	20.52	15,871	35,742	5.94	53,548	58.13%
4,000	3.94	24.45	15,742	51,484	2.00	59,484	83.74%
5,000	2.00	26.45	10,000	61,484	0.00	61,484	100.00%
6,000	0.00	26.45	0	61,484	0.00	61,484	100.00%
7,000	0.00	26.45	0	61,484	0.00	61,484	100.00%

000113

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Pinellas County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water or Sewer

Schedule: E-14

Page 18 of 18

Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 1"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	30.35	30.35	0	0	62.19	0	0.00%
1,000	27.71	58.06	27,710	27,710	34.48	62,194	18.41%
2,000	11.71	69.77	23,419	51,129	22.77	96,677	33.97%
3,000	4.71	74.48	14,129	65,258	18.06	119,452	43.36%
4,000	9.06	83.55	36,258	101,516	9.00	137,516	67.45%
5,000	6.00	89.55	30,000	131,516	3.00	146,516	87.38%
6,000	2.00	91.55	12,000	143,516	1.00	149,516	95.35%
7,000	1.00	92.55	7,000	150,516	0.00	150,516	100.00%

000114

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

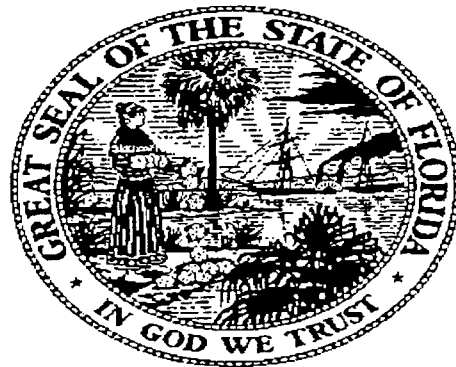
**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Utilities, Inc. of Florida - Seminole County

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: 12/31/05

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 1 of 40
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	248.77	248.77	0	0	6,623.35	0	0.00%
1,000	461.29	710.06	461,290	461,290	6,162.06	6,623,355	1.06%
2,000	673.68	1,383.74	1,347,355	1,808,645	5,488.39	12,785,419	4.15%
3,000	740.00	2,123.74	2,220,000	4,028,645	4,748.39	18,273,806	9.25%
4,000	858.13	2,981.87	3,432,516	7,461,161	3,890.26	23,022,194	17.13%
5,000	813.71	3,795.58	4,068,548	11,529,710	3,076.55	26,912,452	26.47%
6,000	689.10	4,484.68	4,134,581	15,664,290	2,387.45	29,989,000	35.97%
7,000	557.71	5,042.39	3,903,968	19,568,258	1,829.74	32,376,452	44.93%
8,000	397.52	5,439.90	3,180,129	22,748,387	1,432.23	34,206,194	52.23%
9,000	286.23	5,726.13	2,576,032	25,324,419	1,146.00	35,638,419	58.15%
10,000	222.32	5,948.45	2,223,226	27,547,645	923.68	36,784,419	63.25%
11,000	170.32	6,118.77	1,873,548	29,421,194	753.35	37,708,097	67.55%
12,000	126.61	6,245.39	1,519,355	30,940,548	626.74	38,461,452	71.04%
13,000	102.87	6,348.26	1,337,323	32,277,871	523.87	39,088,194	74.11%
14,000	77.94	6,426.19	1,091,097	33,368,968	445.94	39,612,065	76.62%
15,000	68.06	6,494.26	1,020,968	34,389,935	377.87	40,058,000	78.96%
16,000	62.39	6,556.65	998,194	35,388,129	315.48	40,435,871	81.26%
17,000	45.16	6,601.81	767,742	36,155,871	270.32	40,751,355	83.02%
18,000	39.90	6,641.71	718,258	36,874,129	230.42	41,021,677	84.67%
19,000	26.68	6,668.39	506,871	37,381,000	203.74	41,252,097	85.83%
20,000	38.10	6,706.48	761,935	38,142,935	165.65	41,455,839	87.58%
21,000	16.23	6,722.71	340,742	38,483,677	149.42	41,621,484	88.36%
22,000	13.81	6,736.52	303,742	38,787,419	135.61	41,770,903	89.06%
23,000	23.45	6,759.97	539,387	39,326,806	112.16	41,906,516	90.30%
24,000	9.23	6,769.19	221,419	39,548,226	102.94	42,018,677	90.81%
25,000	7.94	6,777.13	198,387	39,746,613	95.00	42,121,613	91.26%
26,000	6.94	6,784.06	180,323	39,926,935	88.06	42,216,613	91.68%
27,000	7.00	6,791.06	189,000	40,115,935	81.06	42,304,677	92.11%
28,000	8.58	6,799.65	240,258	40,356,194	72.48	42,385,742	92.66%
29,000	7.94	6,807.58	230,129	40,586,323	64.55	42,458,226	93.19%
30,000	2.65	6,810.23	79,355	40,665,677	61.90	42,522,774	93.37%
31,000	5.94	6,816.16	184,000	40,849,677	55.97	42,584,677	93.80%
32,000	5.00	6,821.16	160,000	41,009,677	50.97	42,640,645	94.16%
33,000	5.00	6,826.16	165,000	41,174,677	45.97	42,691,613	94.54%
34,000	1.65	6,827.81	55,935	41,230,613	44.32	42,737,581	94.67%
35,000	2.00	6,829.81	70,000	41,300,613	42.32	42,781,903	94.83%
36,000	3.65	6,833.45	131,226	41,431,839	38.68	42,824,226	95.13%
37,000	5.65	6,839.10	208,871	41,640,710	33.03	42,862,903	95.61%
38,000	5.29	6,844.39	201,032	41,841,742	27.74	42,895,935	96.07%
39,000	1.00	6,845.39	39,000	41,880,742	26.74	42,923,677	96.16%
40,000	0.65	6,846.03	25,806	41,906,548	26.10	42,950,419	96.22%
41,000	1.00	6,847.03	41,000	41,947,548	25.10	42,976,516	96.32%
42,000	0.00	6,847.03	0	41,947,548	25.10	43,001,613	96.32%
43,000	2.29	6,849.32	98,484	42,046,032	22.81	43,026,710	96.54%
44,000	2.00	6,851.32	88,000	42,134,032	20.81	43,049,516	96.74%
45,000	2.00	6,853.32	90,000	42,224,032	18.81	43,070,323	96.95%
46,000	2.00	6,855.32	92,000	42,316,032	16.81	43,089,129	97.16%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

000115

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 2 of 40
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

47,000	1.00	6,856.32	47,000	42,363,032	15.81	43,105,935	97.27%
48,000	0.65	6,856.97	30,968	42,394,000	15.16	43,121,742	97.34%
49,000	1.65	6,858.61	80,613	42,474,613	13.52	43,136,903	97.53%
50,000	0.00	6,858.61	0	42,474,613	13.52	43,150,419	97.53%
51,000	0.00	6,858.61	0	42,474,613	13.52	43,163,935	97.53%
52,000	0.00	6,858.61	0	42,474,613	13.52	43,177,452	97.53%
53,000	1.00	6,859.61	53,000	42,527,613	12.52	43,190,968	97.65%
54,000	3.00	6,862.61	162,000	42,689,613	9.52	43,203,484	98.02%
55,000	0.65	6,863.26	35,484	42,725,097	8.87	43,213,000	98.10%
57,000	1.00	6,864.26	57,000	42,782,097	7.87	43,230,742	98.23%
58,000	0.65	6,864.90	37,419	42,819,516	7.23	43,238,613	98.32%
59,000	0.00	6,864.90	0	42,819,516	7.23	43,245,839	98.32%
60,000	0.00	6,864.90	0	42,819,516	7.23	43,253,065	98.32%
61,000	1.00	6,865.90	61,000	42,880,516	6.23	43,260,290	98.46%
62,000	0.00	6,865.90	0	42,880,516	6.23	43,266,516	98.46%
63,000	0.00	6,865.90	0	42,880,516	6.23	43,272,742	98.46%
64,000	0.00	6,865.90	0	42,880,516	6.23	43,278,968	98.46%
65,000	0.00	6,865.90	0	42,880,516	6.23	43,285,194	98.46%
66,000	0.00	6,865.90	0	42,880,516	6.23	43,291,419	98.46%
67,000	0.00	6,865.90	0	42,880,516	6.23	43,297,645	98.46%
68,000	0.65	6,866.55	43,871	42,924,387	5.58	43,303,871	98.56%
69,000	0.65	6,867.19	44,516	42,968,903	4.94	43,309,452	98.66%
70,000	0.00	6,867.19	0	42,968,903	4.94	43,314,387	98.66%
72,000	0.00	6,867.19	0	42,968,903	4.94	43,324,258	98.66%
74,000	0.00	6,867.19	0	42,968,903	4.94	43,334,129	98.66%
75,000	0.00	6,867.19	0	42,968,903	4.94	43,339,065	98.66%
76,000	0.00	6,867.19	0	42,968,903	4.94	43,344,000	98.66%
77,000	1.00	6,868.19	77,000	43,045,903	3.94	43,348,935	98.84%
78,000	0.00	6,868.19	0	43,045,903	3.94	43,352,871	98.84%
82,000	0.00	6,868.19	0	43,045,903	3.94	43,368,613	98.84%
83,000	0.65	6,868.84	53,548	43,099,452	3.29	43,372,548	98.96%
85,000	0.00	6,868.84	0	43,099,452	3.29	43,379,129	98.96%
90,000	0.00	6,868.84	0	43,099,452	3.29	43,395,581	98.96%
96,000	0.00	6,868.84	0	43,099,452	3.29	43,415,323	98.96%
97,000	1.00	6,869.84	97,000	43,196,452	2.29	43,418,613	99.18%
98,000	0.00	6,869.84	0	43,196,452	2.29	43,420,903	99.18%
99,000	0.00	6,869.84	0	43,196,452	2.29	43,423,194	99.18%
101,000	1.00	6,870.84	101,000	43,297,452	1.29	43,427,774	99.42%
107,000	0.00	6,870.84	0	43,297,452	1.29	43,435,516	99.42%
108,000	0.00	6,870.84	0	43,297,452	1.29	43,436,806	99.42%
110,000	0.00	6,870.84	0	43,297,452	1.29	43,439,387	99.42%
121,000	0.00	6,870.84	0	43,297,452	1.29	43,453,581	99.42%
122,000	0.00	6,870.84	0	43,297,452	1.29	43,454,871	99.42%
128,000	0.00	6,870.84	0	43,297,452	1.29	43,462,613	99.42%
129,000	0.00	6,870.84	0	43,297,452	1.29	43,463,903	99.42%
143,000	0.65	6,871.48	92,258	43,389,710	0.65	43,481,968	99.63%
155,000	0.00	6,871.48	0	43,389,710	0.65	43,489,710	99.63%
168,000	0.00	6,871.48	0	43,389,710	0.65	43,498,097	99.63%
204,000	0.00	6,871.48	0	43,389,710	0.65	43,521,323	99.63%
212,000	0.00	6,871.48	0	43,389,710	0.65	43,526,484	99.63%
237,000	0.00	6,871.48	0	43,389,710	0.65	43,542,613	99.63%
251,000	0.65	6,872.13	161,935	43,551,645	0.00	43,551,645	100.00%
341,000	0.00	6,872.13	0	43,551,645	0.00	43,551,645	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

000116

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 3 of 40

Preparer: Steve Dihel

Customer Class: Residential

(see note [1])

Meter Size: 5/8"

755,000	0.00	6,872.13	0	43,551,645	0.00	43,551,645	100.00%
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000117

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-VS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 4 of 40
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	820.23	820.23	0	0	23,534.65	0	0.00%
1,000	1,535.71	2,355.94	1,535,710	1,535,710	21,998.94	23,534,645	0.91%
2,000	2,288.32	4,644.26	4,576,645	6,112,355	19,710.61	45,533,581	3.62%
3,000	2,588.00	7,232.26	7,764,000	13,876,355	17,122.61	65,244,194	8.22%
4,000	2,745.87	9,978.13	10,983,484	24,859,839	14,376.74	82,366,806	14.73%
5,000	2,684.29	12,662.42	13,421,452	38,281,290	11,692.45	96,743,548	22.68%
6,000	2,334.90	14,997.32	14,009,419	52,290,710	9,357.55	108,436,000	30.99%
7,000	1,898.29	16,895.61	13,288,032	65,578,742	7,459.26	117,793,548	38.86%
8,000	1,436.48	18,332.10	11,491,871	77,070,613	6,022.77	125,252,806	45.67%
9,000	1,134.77	19,466.87	10,212,968	87,283,581	4,888.00	131,275,581	51.72%
10,000	890.68	20,357.55	8,906,774	96,190,355	3,997.32	136,163,581	57.00%
11,000	632.68	20,990.23	6,959,452	103,149,806	3,364.65	140,160,903	61.12%
12,000	535.39	21,525.61	6,424,645	109,574,452	2,829.26	143,525,548	64.93%
13,000	408.13	21,933.74	5,305,677	114,880,129	2,421.13	146,354,806	68.07%
14,000	363.06	22,296.81	5,082,903	119,963,032	2,058.06	148,775,935	71.08%
15,000	274.94	22,571.74	4,124,032	124,087,065	1,783.13	150,834,000	73.53%
16,000	240.61	22,812.35	3,849,806	127,936,871	1,542.52	152,617,129	75.81%
17,000	208.84	23,021.19	3,550,258	131,487,129	1,333.68	154,159,645	77.91%
18,000	166.10	23,187.29	2,989,742	134,476,871	1,167.58	155,493,323	79.69%
19,000	173.32	23,360.61	3,293,129	137,770,000	994.26	156,660,903	81.64%
20,000	129.90	23,490.52	2,598,065	140,368,065	864.35	157,655,161	83.18%
21,000	99.77	23,590.29	2,095,258	142,463,323	764.58	158,519,516	84.42%
22,000	83.19	23,673.48	1,830,258	144,293,581	681.39	159,284,097	85.50%
23,000	89.55	23,763.03	2,059,613	146,353,194	591.84	159,965,484	86.72%
24,000	82.77	23,845.81	1,986,581	148,339,774	509.06	160,557,323	87.90%
25,000	55.06	23,900.87	1,376,613	149,716,387	454.00	161,066,387	88.72%
26,000	54.06	23,954.94	1,405,677	151,122,065	399.94	161,520,387	89.55%
27,000	37.00	23,991.94	999,000	152,121,065	362.94	161,920,323	90.14%
28,000	50.42	24,042.35	1,411,742	153,532,806	312.52	162,283,258	90.98%
29,000	31.06	24,073.42	900,871	154,433,677	281.45	162,595,774	91.51%
30,000	29.35	24,102.77	880,645	155,314,323	252.10	162,877,226	92.03%
31,000	28.06	24,130.84	870,000	156,184,323	224.03	163,129,323	92.55%
32,000	8.00	24,138.84	256,000	156,440,323	216.03	163,353,355	92.70%
33,000	13.00	24,151.84	429,000	156,869,323	203.03	163,569,387	92.95%
34,000	11.35	24,163.19	386,065	157,255,387	191.68	163,772,419	93.18%
35,000	18.00	24,181.19	630,000	157,885,387	173.68	163,964,097	93.56%
36,000	17.35	24,198.55	624,774	158,510,161	156.32	164,137,774	93.93%
37,000	9.35	24,207.90	346,129	158,856,290	146.97	164,294,097	94.13%
38,000	7.71	24,215.61	292,968	159,149,258	139.26	164,441,065	94.30%
39,000	9.00	24,224.61	351,000	159,500,258	130.26	164,580,323	94.51%
40,000	9.35	24,233.97	374,194	159,874,452	120.90	164,710,581	94.73%
41,000	10.00	24,243.97	410,000	160,284,452	110.90	164,831,484	94.98%
42,000	5.00	24,248.97	210,000	160,494,452	105.90	164,942,387	95.10%
43,000	4.71	24,253.68	202,516	160,696,968	101.19	165,048,290	95.22%
44,000	9.00	24,262.68	396,000	161,092,968	92.19	165,149,484	95.46%
45,000	7.00	24,269.68	315,000	161,407,968	85.19	165,241,677	95.64%
46,000	3.00	24,272.68	138,000	161,545,968	82.19	165,326,871	95.73%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

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Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

Page 5 of 40

Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

47,000	2.00	24,274.68	94,000	161,639,968	80.19	165,409,065	95.78%
48,000	3.35	24,278.03	161,032	161,801,000	76.84	165,489,258	95.88%
49,000	5.35	24,283.39	262,387	162,063,387	71.48	165,566,097	96.03%
50,000	6.00	24,289.39	300,000	162,363,387	65.48	165,637,581	96.21%
51,000	3.00	24,292.39	153,000	162,516,387	62.48	165,703,065	96.30%
52,000	4.00	24,296.39	208,000	162,724,387	58.48	165,765,548	96.42%
53,000	6.00	24,302.39	318,000	163,042,387	52.48	165,824,032	96.61%
54,000	3.00	24,305.39	162,000	163,204,387	49.48	165,876,516	96.71%
55,000	4.35	24,309.74	239,516	163,443,903	45.13	165,926,000	96.85%
57,000	0.00	24,309.74	0	163,443,903	45.13	166,016,258	96.85%
58,000	2.35	24,312.10	136,581	163,580,484	42.77	166,061,387	96.93%
59,000	1.00	24,313.10	59,000	163,639,484	41.77	166,104,161	96.97%
60,000	1.00	24,314.10	60,000	163,699,484	40.77	166,145,935	97.00%
61,000	1.00	24,315.10	61,000	163,760,484	39.77	166,186,710	97.04%
62,000	1.00	24,316.10	62,000	163,822,484	38.77	166,226,484	97.07%
63,000	1.00	24,317.10	63,000	163,885,484	37.77	166,265,258	97.11%
64,000	1.00	24,318.10	64,000	163,949,484	36.77	166,303,032	97.15%
65,000	3.00	24,321.10	195,000	164,144,484	33.77	166,339,806	97.26%
66,000	1.00	24,322.10	66,000	164,210,484	32.77	166,373,581	97.30%
67,000	1.00	24,323.10	67,000	164,277,484	31.77	166,406,355	97.34%
68,000	1.35	24,324.45	92,129	164,369,613	30.42	166,438,129	97.40%
69,000	0.35	24,324.81	24,484	164,394,097	30.06	166,468,548	97.41%
70,000	1.00	24,325.81	70,000	164,464,097	29.06	166,498,613	97.45%
72,000	1.00	24,326.81	72,000	164,536,097	28.06	166,556,742	97.50%
74,000	1.00	24,327.81	74,000	164,610,097	27.06	166,612,871	97.54%
75,000	1.00	24,328.81	75,000	164,685,097	26.06	166,639,935	97.59%
76,000	1.00	24,329.81	76,000	164,761,097	25.06	166,666,000	97.63%
77,000	1.00	24,330.81	77,000	164,838,097	24.06	166,691,065	97.68%
78,000	1.00	24,331.81	78,000	164,916,097	23.06	166,715,129	97.72%
82,000	1.00	24,332.81	82,000	164,998,097	22.06	166,807,387	97.77%
83,000	0.35	24,333.16	29,452	165,027,548	21.71	166,829,452	97.79%
85,000	2.00	24,335.16	170,000	165,197,548	19.71	166,872,871	97.89%
90,000	1.00	24,336.16	90,000	165,287,548	18.71	166,971,419	97.94%
96,000	1.00	24,337.16	96,000	165,383,548	17.71	167,083,677	98.00%
97,000	0.00	24,337.16	0	165,383,548	17.71	167,101,387	98.00%
98,000	1.00	24,338.16	98,000	165,481,548	16.71	167,119,097	98.06%
99,000	1.00	24,339.16	99,000	165,580,548	15.71	167,135,806	98.12%
101,000	0.00	24,339.16	0	165,580,548	15.71	167,167,226	98.12%
107,000	1.00	24,340.16	107,000	165,687,548	14.71	167,261,484	98.18%
108,000	1.00	24,341.16	108,000	165,795,548	13.71	167,276,194	98.24%
110,000	1.00	24,342.16	110,000	165,905,548	12.71	167,303,613	98.31%
121,000	1.00	24,343.16	121,000	166,026,548	11.71	167,443,419	98.38%
122,000	1.00	24,344.16	122,000	166,148,548	10.71	167,455,129	98.45%
128,000	1.00	24,345.16	128,000	166,276,548	9.71	167,519,387	98.53%
129,000	1.00	24,346.16	129,000	166,405,548	8.71	167,529,097	98.60%
143,000	1.35	24,347.52	193,742	166,599,290	7.35	167,651,032	98.72%
155,000	1.00	24,348.52	155,000	166,754,290	6.35	167,739,290	98.81%
168,000	1.00	24,349.52	168,000	166,922,290	5.35	167,821,903	98.91%
204,000	1.00	24,350.52	204,000	167,126,290	4.35	168,014,677	99.03%
212,000	1.00	24,351.52	212,000	167,338,290	3.35	168,049,516	99.16%
237,000	1.00	24,352.52	237,000	167,575,290	2.35	168,133,387	99.30%
251,000	0.35	24,352.87	89,065	167,664,355	2.00	168,166,355	99.35%
341,000	1.00	24,353.87	341,000	168,005,355	1.00	168,346,355	99.55%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

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Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County
Docket No.: 060253-VS
Test Year Ended: December 31, 2005
Water [x] or Sewer []

Schedule: E-14
Page 6 of 40
Preparer: Steve Dihel

Customer Class: Residential
(see note [1])

Meter Size: 5/8"

755,000	1.00	24,354.87	755,000	168,760,355	0.00	168,760,355	100.00%
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Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 7 of 40
 Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)]+(5)]	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
0	1.00	1.00	0	0	41.32	0	0.00%
1,000	4.29	5.29	4,290	4,290	37.03	41,323	1.11%
2,000	3.00	8.29	6,000	10,290	34.03	78,355	2.66%
3,000	5.29	13.58	15,871	26,161	28.74	112,387	6.77%
4,000	7.23	20.81	28,903	55,065	21.52	141,129	14.24%
5,000	4.65	25.45	23,226	78,290	16.87	162,645	20.25%
6,000	2.65	28.10	15,871	94,161	14.23	179,516	24.36%
7,000	3.00	31.10	21,000	115,161	11.23	193,742	29.79%
8,000	2.00	33.10	16,000	131,161	9.23	204,968	33.93%
9,000	0.65	33.74	5,806	136,968	8.58	214,194	35.43%
10,000	1.00	34.74	10,000	146,968	7.58	222,774	38.02%
11,000	0.00	34.74	0	146,968	7.58	230,355	38.02%
12,000	0.00	34.74	0	146,968	7.58	237,935	38.02%
14,000	0.00	34.74	0	146,968	7.58	253,097	38.02%
15,000	0.65	35.39	9,677	156,645	6.94	260,677	40.52%
16,000	0.65	36.03	10,323	166,968	6.29	267,613	43.19%
18,000	1.00	37.03	18,000	184,968	5.29	280,194	47.85%
22,000	0.65	37.68	14,194	199,161	4.65	301,355	51.52%
23,000	0.00	37.68	0	199,161	4.65	306,000	51.52%
25,000	0.00	37.68	0	199,161	4.65	315,290	51.52%
27,000	0.65	38.32	17,419	216,581	4.00	324,581	56.02%
30,000	1.00	39.32	30,000	246,581	3.00	336,581	63.79%
31,000	0.00	39.32	0	246,581	3.00	339,581	63.79%
32,000	0.00	39.32	0	246,581	3.00	342,581	63.79%
33,000	1.00	40.32	33,000	279,581	2.00	345,581	72.32%
34,000	0.00	40.32	0	279,581	2.00	347,581	72.32%
51,000	1.00	41.32	51,000	330,581	1.00	381,581	85.51%
56,000	1.00	42.32	56,000	386,581	0.00	386,581	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 8 of 40
 Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	4.00	4.00	0	0	147.68	0	0.00%
1,000	13.71	17.71	13,710	13,710	133.97	147,677	1.45%
2,000	16.00	33.71	32,000	45,710	117.97	281,645	4.83%
3,000	21.71	55.42	65,129	110,839	96.26	399,613	11.72%
4,000	27.77	83.19	111,097	221,935	68.48	495,871	23.47%
5,000	14.35	97.55	71,774	293,710	54.13	564,355	31.07%
6,000	16.35	113.90	98,129	391,839	37.77	618,484	41.45%
7,000	6.00	119.90	42,000	433,839	31.77	656,258	45.89%
8,000	7.00	126.90	56,000	489,839	24.77	688,032	51.81%
9,000	3.35	130.26	30,194	520,032	21.42	712,806	55.01%
10,000	2.00	132.26	20,000	540,032	19.42	734,226	57.12%
11,000	5.00	137.26	55,000	595,032	14.42	753,645	62.94%
12,000	2.00	139.26	24,000	619,032	12.42	768,065	65.48%
14,000	1.00	140.26	14,000	633,032	11.42	792,903	66.96%
15,000	0.35	140.61	5,323	638,355	11.06	804,323	67.52%
16,000	0.35	140.97	5,677	644,032	10.71	815,387	68.12%
18,000	1.00	141.97	18,000	662,032	9.71	836,806	70.03%
22,000	1.35	143.32	29,806	691,839	8.35	875,645	73.18%
23,000	1.00	144.32	23,000	714,839	7.35	884,000	75.61%
25,000	1.00	145.32	25,000	739,839	6.35	898,710	78.26%
27,000	0.35	145.68	9,581	749,419	6.00	911,419	79.27%
30,000	0.00	145.68	0	749,419	6.00	929,419	79.27%
31,000	1.00	146.68	31,000	780,419	5.00	935,419	82.55%
32,000	2.00	148.68	64,000	844,419	3.00	940,419	89.32%
33,000	1.00	149.68	33,000	877,419	2.00	943,419	92.81%
34,000	2.00	151.68	68,000	945,419	0.00	945,419	100.00%
51,000	0.00	151.68	0	945,419	0.00	945,419	100.00%
56,000	0.00	151.68	0	945,419	0.00	945,419	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS

Schedule: E-14

Test Year Ended: December 31, 2005

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Water [x] or Sewer []

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 5/8"

(see note [1])

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption	Number	Cumulative	Gallons Consumed	Cumulative	Reversed	Consolidated Factor	Percentage
0	0.00	0.00	0	0	15.87	0	0.00%
1,000	4.65	4.65	4,645	4,645	11.23	15,871	6.32%
2,000	4.29	8.94	8,581	13,226	6.94	27,097	17.99%
3,000	2.00	10.94	6,000	19,226	4.94	34,032	26.15%
4,000	0.00	10.94	0	19,226	4.94	38,968	26.15%
5,000	0.00	10.94	0	19,226	4.94	43,903	26.15%
6,000	1.65	12.58	9,871	29,097	3.29	48,839	39.58%
7,000	0.00	12.58	0	29,097	3.29	52,129	39.58%
8,000	0.00	12.58	0	29,097	3.29	55,419	39.58%
9,000	1.65	14.23	14,806	43,903	1.65	58,710	59.72%
10,000	0.00	14.23	0	43,903	1.65	60,355	59.72%
11,000	0.00	14.23	0	43,903	1.65	62,000	59.72%
18,000	1.65	15.87	29,613	73,516	0.00	73,516	100.00%
36,000	0.00	15.87	0	73,516	0.00	73,516	100.00%
50,000	0.00	15.87	0	73,516	0.00	73,516	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 10 of 40
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	8.00	8.00	0	0	48.13	0	0.00%
1,000	13.35	21.35	13,355	13,355	34.77	48,129	5.55%
2,000	11.71	33.06	23,419	36,774	23.06	82,903	15.29%
3,000	7.00	40.06	21,000	57,774	16.06	105,968	24.02%
4,000	4.00	44.06	16,000	73,774	12.06	122,032	30.68%
5,000	2.00	46.06	10,000	83,774	10.06	134,097	34.84%
6,000	1.35	47.42	8,129	91,903	8.71	144,161	38.22%
7,000	2.00	49.42	14,000	105,903	6.71	152,871	44.04%
8,000	1.00	50.42	8,000	113,903	5.71	159,581	47.36%
9,000	0.35	50.77	3,194	117,097	5.35	165,290	48.69%
10,000	2.00	52.77	20,000	137,097	3.35	170,645	57.01%
11,000	1.00	53.77	11,000	148,097	2.35	174,000	61.58%
18,000	0.35	54.13	6,387	154,484	2.00	190,484	64.24%
36,000	1.00	55.13	36,000	190,484	1.00	226,484	79.21%
50,000	1.00	56.13	50,000	240,484	0.00	240,484	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 11 of 40
 Preparer: Steve Dihel

Customer Class: Residential Irrigation
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	5.29	5.29	0	0	20.52	0	0.00%
1,000	4.00	9.29	4,000	4,000	16.52	20,516	2.31%
2,000	2.00	11.29	4,000	8,000	14.52	37,032	4.62%
3,000	3.29	14.58	9,871	17,871	11.23	51,548	10.33%
4,000	0.65	15.23	2,581	20,452	10.58	62,774	11.82%
5,000	2.29	17.52	11,452	31,903	8.29	73,355	18.43%
6,000	2.00	19.52	12,000	43,903	6.29	81,645	25.37%
7,000	1.00	20.52	7,000	50,903	5.29	87,935	29.41%
8,000	0.00	20.52	0	50,903	5.29	93,226	29.41%
9,000	1.00	21.52	9,000	59,903	4.29	98,516	34.61%
10,000	0.65	22.16	6,452	66,355	3.65	102,806	38.34%
11,000	0.00	22.16	0	66,355	3.65	106,452	38.34%
12,000	0.00	22.16	0	66,355	3.65	110,097	38.34%
13,000	0.00	22.16	0	66,355	3.65	113,742	38.34%
14,000	0.00	22.16	0	66,355	3.65	117,387	38.34%
15,000	1.00	23.16	15,000	81,355	2.65	121,032	47.01%
16,000	0.00	23.16	0	81,355	2.65	123,677	47.01%
17,000	0.00	23.16	0	81,355	2.65	126,323	47.01%
19,000	0.00	23.16	0	81,355	2.65	131,613	47.01%
20,000	0.00	23.16	0	81,355	2.65	134,258	47.01%
21,000	0.00	23.16	0	81,355	2.65	136,903	47.01%
22,000	1.00	24.16	22,000	103,355	1.65	139,548	59.72%
25,000	0.65	24.81	16,129	119,484	1.00	144,484	69.04%
28,000	0.00	24.16	0	119,484	1.65	165,548	69.04%
30,000	0.00	24.16	0	119,484	1.65	168,839	69.04%
31,000	1.00	25.16	31,000	150,484	0.65	170,484	86.95%
35,000	0.65	25.81	22,581	173,065	0.00	173,065	100.00%
36,000	0.00	25.81	0	173,065	0.00	173,065	100.00%
38,000	0.00	25.81	0	173,065	0.00	173,065	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer { }

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential Irrigation
 (see note [1])

Meter Size: 5/8"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	27.71	27.71	0	0	66.84	0	0.00%
1,000	11.00	38.71	11,000	11,000	55.84	66,839	1.65%
2,000	2.00	40.71	4,000	15,000	53.84	122,677	2.25%
3,000	5.71	46.42	17,129	32,129	48.13	176,516	4.81%
4,000	3.35	49.77	13,419	45,548	44.77	224,645	6.82%
5,000	0.71	50.48	3,548	49,097	44.06	269,419	7.35%
6,000	5.00	55.48	30,000	79,097	39.06	313,484	11.84%
7,000	2.00	57.48	14,000	93,097	37.06	352,548	13.94%
8,000	6.00	63.48	48,000	141,097	31.06	389,613	21.12%
9,000	1.00	64.48	9,000	150,097	30.06	420,677	22.47%
10,000	6.35	70.84	63,548	213,645	23.71	450,742	31.99%
11,000	2.00	72.84	22,000	235,645	21.71	474,452	35.28%
12,000	3.00	75.84	36,000	271,645	18.71	496,161	40.67%
13,000	3.00	78.84	39,000	310,645	15.71	514,871	46.51%
14,000	1.00	79.84	14,000	324,645	14.71	530,581	48.60%
15,000	1.00	80.84	15,000	339,645	13.71	545,290	50.85%
16,000	2.00	82.84	32,000	371,645	11.71	559,000	55.64%
17,000	1.00	83.84	17,000	388,645	10.71	570,710	58.19%
19,000	3.00	86.84	57,000	445,645	7.71	592,129	66.72%
20,000	1.00	87.84	20,000	465,645	6.71	599,839	69.71%
21,000	1.00	88.84	21,000	486,645	5.71	606,548	72.86%
22,000	0.00	88.84	0	486,645	5.71	612,258	72.86%
25,000	0.35	89.19	8,871	495,516	5.35	629,387	74.19%
28,000	2.00	91.19	56,000	551,516	3.35	645,452	82.57%
30,000	1.00	92.19	30,000	581,516	2.35	652,161	87.06%
31,000	0.00	92.19	0	581,516	2.35	654,516	87.06%
35,000	0.35	92.55	12,419	593,935	2.00	663,935	88.92%
36,000	1.00	93.55	36,000	629,935	1.00	665,935	94.31%
38,000	1.00	94.55	38,000	667,935	0.00	667,935	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihei

Customer Class: General Service

Meter Size: 2"

(see note [1])

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	2.65	0	0.00%
141,000	0.00	0.00	0	0	2.65	372,968	0.00%
155,000	0.00	0.00	0	0	2.65	410,000	0.00%
157,000	0.00	0.00	0	0	2.65	415,290	0.00%
158,000	0.65	0.65	101,935	101,935	2.00	417,935	20.76%
175,000	1.00	1.65	175,000	276,935	1.00	451,935	56.41%
200,000	0.00	1.65	0	276,935	1.00	476,935	56.41%
207,000	0.00	1.65	0	276,935	1.00	483,935	56.41%
214,000	1.00	2.65	214,000	490,935	0.00	490,935	100.00%
232,000	0.00	2.65	0	490,935	0.00	490,935	100.00%
242,000	0.00	2.65	0	490,935	0.00	490,935	100.00%
249,000	0.00	2.65	0	490,935	0.00	490,935	100.00%
269,000	0.00	2.65	0	490,935	0.00	490,935	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	9.35	0	0.00%
141,000	1.00	1.00	141,000	141,000	8.35	1,319,032	7.39%
155,000	1.00	2.00	155,000	296,000	7.35	1,436,000	15.51%
157,000	1.00	3.00	157,000	453,000	6.35	1,450,710	23.74%
158,000	0.35	3.35	56,065	509,065	6.00	1,457,065	26.68%
175,000	0.00	3.35	0	509,065	6.00	1,559,065	26.68%
200,000	1.00	4.35	200,000	709,065	5.00	1,709,065	37.16%
207,000	1.00	5.35	207,000	916,065	4.00	1,744,065	48.01%
214,000	0.00	5.35	0	916,065	4.00	1,772,065	48.01%
232,000	1.00	6.35	232,000	1,148,065	3.00	1,844,065	60.17%
242,000	1.00	7.35	242,000	1,390,065	2.00	1,874,065	72.85%
249,000	1.00	8.35	249,000	1,639,065	1.00	1,888,065	85.90%
269,000	1.00	9.35	269,000	1,908,065	0.00	1,908,065	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

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Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 3"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	0.00			
74,000	0.00	0.00	0	0	2.65	195,742	0.00%
119,000	0.00	0.00	0	0	2.65	314,774	0.00%
139,000	0.00	0.00	0	0	2.65	367,677	0.00%
146,000	0.00	0.00	0	0	2.65	386,194	0.00%
182,000	0.00	0.00	0	0	2.65	481,419	0.00%
191,000	0.65	0.65	123,226	123,226	2.00	505,226	23.42%
192,000	1.00	1.65	192,000	315,226	1.00	507,226	59.90%
203,000	0.00	1.65	0	315,226	1.00	518,226	59.90%
207,000	0.00	1.65	0	315,226	1.00	522,226	59.90%
211,000	1.00	2.65	211,000	526,226	0.00	526,226	100.00%
256,000	0.00	2.65	0	526,226	0.00	526,226	100.00%
279,000	0.00	2.65	0	526,226	0.00	526,226	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water or Sewer

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 3"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	9.35	0	0.00%
74,000	1.00	1.00	74,000	74,000	8.35	692,258	4.42%
119,000	1.00	2.00	119,000	193,000	7.35	1,068,226	11.54%
139,000	1.00	3.00	139,000	332,000	6.35	1,215,323	19.85%
146,000	1.00	4.00	146,000	478,000	5.35	1,259,806	28.58%
182,000	1.00	5.00	182,000	660,000	4.35	1,452,581	39.46%
191,000	0.35	5.35	67,774	727,774	4.00	1,491,774	43.51%
192,000	0.00	5.35	0	727,774	4.00	1,495,774	43.51%
203,000	1.00	6.35	203,000	930,774	3.00	1,539,774	55.64%
207,000	1.00	7.35	207,000	1,137,774	2.00	1,551,774	68.02%
211,000	0.00	7.35	0	1,137,774	2.00	1,559,774	68.02%
256,000	1.00	8.35	256,000	1,393,774	1.00	1,649,774	83.32%
279,000	1.00	9.35	279,000	1,672,774	0.00	1,672,774	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

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Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	0.00			
1,000	5.29	5.29	5,290	5,290	5.29	10,581	9.70%
2,000	0.00	5.29	0	5,290	5.29	15,871	9.70%
4,000	0.00	5.29	0	5,290	5.29	26,452	9.70%
6,000	1.00	6.29	6,000	11,290	4.29	37,032	20.70%
7,000	1.65	7.94	11,516	22,806	2.65	41,323	41.81%
8,000	0.00	7.94	0	22,806	2.65	43,968	41.81%
9,000	0.00	7.94	0	22,806	2.65	46,613	41.81%
10,000	0.00	7.94	0	22,806	2.65	49,258	41.81%
11,000	0.00	7.94	0	22,806	2.65	51,903	41.81%
12,000	2.65	10.58	31,742	54,548	0.00	54,548	100.00%
14,000	0.00	10.58	0	54,548	0.00	54,548	100.00%
15,000	0.00	10.58	0	54,548	0.00	54,548	100.00%
21,000	0.00	10.58	0	54,548	0.00	54,548	100.00%
22,000	0.00	10.58	0	54,548	0.00	54,548	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service
(see note [1])

Meter Size: 1"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	37.42	0	0.00%
1,000	10.71	10.71	10,710	10,710	26.71	37,419	3.82%
2,000	5.00	15.71	10,000	20,710	21.71	64,129	7.38%
4,000	1.00	16.71	4,000	24,710	20.71	107,548	8.81%
6,000	0.00	16.71	0	24,710	20.71	148,968	8.81%
7,000	0.35	17.06	2,484	27,194	20.35	169,677	9.70%
8,000	1.00	18.06	8,000	35,194	19.35	190,032	12.55%
9,000	2.00	20.06	18,000	53,194	17.35	209,387	18.97%
10,000	3.00	23.06	30,000	83,194	14.35	226,742	29.66%
11,000	3.00	26.06	33,000	116,194	11.35	241,097	41.43%
12,000	5.35	31.42	64,258	180,452	6.00	252,452	64.34%
14,000	3.00	34.42	42,000	222,452	3.00	264,452	79.32%
15,000	1.00	35.42	15,000	237,452	2.00	267,452	84.67%
21,000	1.00	36.42	21,000	258,452	1.00	279,452	92.16%
22,000	1.00	37.42	22,000	280,452	0.00	280,452	100.00%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:

$$\text{number of bills} * [\text{number of days @ respective rate} / \text{total days in bill cycle}]$$

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential
(see note [1])

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	0.00			
1,000	2.65	2.65	2,645	2,645	31.74	34,387	0.65%
2,000	0.00	2.65	0	2,645	31.74	66,129	0.65%
3,000	0.00	2.65	0	2,645	31.74	97,871	0.65%
4,000	0.00	2.65	0	2,645	31.74	129,613	0.65%
5,000	2.65	5.29	13,226	15,871	29.10	161,355	3.88%
6,000	1.00	6.29	6,000	21,871	28.10	190,452	5.34%
7,000	5.29	11.58	37,032	58,903	22.81	218,548	14.39%
8,000	2.65	14.23	21,161	80,065	20.16	241,355	19.56%
9,000	4.29	18.52	38,613	118,677	15.87	261,516	28.99%
10,000	2.65	21.16	26,452	145,129	13.23	277,387	35.45%
11,000	0.00	21.16	0	145,129	13.23	290,613	35.45%
12,000	1.29	22.45	15,484	160,613	11.94	303,839	39.24%
13,000	2.65	25.10	34,387	195,000	9.29	315,774	47.64%
14,000	0.00	25.10	0	195,000	9.29	325,065	47.64%
15,000	0.00	25.10	0	195,000	9.29	334,355	47.64%
16,000	0.00	25.10	0	195,000	9.29	343,645	47.64%
17,000	1.00	26.10	17,000	212,000	8.29	352,935	51.79%
18,000	0.65	26.74	11,613	223,613	7.65	361,226	54.63%
19,000	0.00	26.74	0	223,613	7.65	368,871	54.63%
20,000	2.00	28.74	40,000	263,613	5.65	376,516	64.40%
21,000	3.00	31.74	63,000	326,613	2.65	382,161	79.79%
23,000	0.00	31.74	0	326,613	2.65	387,452	79.79%
24,000	0.00	31.74	0	326,613	2.65	390,097	79.79%
25,000	0.00	31.74	0	326,613	2.65	392,742	79.79%
26,000	1.00	32.74	26,000	352,613	1.65	395,387	86.14%
29,000	1.00	33.74	29,000	381,613	0.65	400,323	93.22%
31,000	0.00	33.74	0	381,613	0.65	401,613	93.22%
33,000	0.00	33.74	0	381,613	0.65	402,903	93.22%
42,000	0.00	33.74	0	381,613	0.65	408,710	93.22%
43,000	0.65	34.39	27,742	409,355	0.00	409,355	100.00%

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Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-W5

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 1"

(see note [1])

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0.00	0.00	0	0	118.61	0	0.00%
1,000	9.35	9.35	9,355	9,355	109.26	118,613	0.73%
2,000	2.00	11.35	4,000	13,355	107.26	227,871	1.04%
3,000	3.00	14.35	9,000	22,355	104.26	335,129	1.74%
4,000	8.00	22.35	32,000	54,355	96.26	439,387	4.23%
5,000	7.35	29.71	36,774	91,129	88.90	535,645	7.10%
6,000	11.00	40.71	66,000	157,129	77.90	624,548	12.24%
7,000	9.71	50.42	67,968	225,097	68.19	702,452	17.54%
8,000	5.35	55.77	42,839	267,935	62.84	770,645	20.87%
9,000	6.71	62.48	60,387	328,323	56.13	833,484	25.58%
10,000	3.35	65.84	33,548	361,871	52.77	889,613	28.19%
11,000	4.00	69.84	44,000	405,871	48.77	942,387	31.62%
12,000	5.71	75.55	68,516	474,387	43.06	991,161	36.96%
13,000	1.35	76.90	17,613	492,000	41.71	1,034,226	38.33%
14,000	10.00	86.90	140,000	632,000	31.71	1,075,935	49.23%
15,000	3.00	89.90	45,000	677,000	28.71	1,107,645	52.74%
16,000	5.00	94.90	80,000	757,000	23.71	1,136,355	58.97%
17,000	4.00	98.90	68,000	825,000	19.71	1,160,065	64.27%
18,000	6.35	105.26	114,387	939,387	13.35	1,179,774	73.18%
19,000	1.00	106.26	19,000	958,387	12.35	1,193,129	74.66%
20,000	2.00	108.26	40,000	998,387	10.35	1,205,484	77.78%
21,000	2.00	110.26	42,000	1,040,387	8.35	1,215,839	81.05%
23,000	1.00	111.26	23,000	1,063,387	7.35	1,232,548	82.84%
24,000	2.00	113.26	48,000	1,111,387	5.35	1,239,903	86.58%
25,000	1.00	114.26	25,000	1,136,387	4.35	1,245,258	88.53%
26,000	1.00	115.26	26,000	1,162,387	3.35	1,249,613	90.55%
29,000	0.00	115.26	0	1,162,387	3.35	1,259,677	90.55%
31,000	1.00	116.26	31,000	1,193,387	2.35	1,266,387	92.97%
33,000	1.00	117.26	33,000	1,226,387	1.35	1,271,097	95.54%
42,000	1.00	118.26	42,000	1,268,387	0.35	1,283,290	98.81%
43,000	0.35	118.61	15,258	1,283,645	0.00	1,283,645	100.00%

000134

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-VWS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
 Page 21 of 40
 Preparer: Steve DiHel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	1.00	1.00	0	0	0	0	100.00%

000135

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	4.00	4.00	0	0	0	0	100.00%

000136

Footnote [1]:These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WWS
 Test Year Ended: December 31, 2005
 Water [x] or Sewer []

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: General Service Irrigation
 (see note [1])

Meter Size: 1"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{[(1)X(6)]+(5)}{[(1)X(6)]+(5)}$	Percentage of Total
0	2.65	2.65	0	0	0.00	0	100.00%
4,000	0.00	2.65	0	0	0.00	0	0.00%
25,000	0.00	2.65	0	0	0.00	0	0.00%
28,000	0.00	2.65	0	0	0.00	0	0.00%
29,000	0.00	2.65	0	0	0.00	0	0.00%
34,000	0.00	2.65	0	0	0.00	0	0.00%
36,000	0.00	2.65	0	0	0.00	0	0.00%

000137

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service Irrigation

Meter Size: 1"

(see note [1])

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.35	0.35	0	0	9.00	0	0.00%
4,000	1.00	1.35	4,000	4,000	8.00	36,000	1.62%
25,000	1.00	2.35	25,000	29,000	7.00	204,000	11.74%
28,000	2.00	4.35	56,000	85,000	5.00	225,000	34.41%
29,000	2.00	6.35	58,000	143,000	3.00	230,000	57.89%
34,000	2.00	8.35	68,000	211,000	1.00	245,000	85.43%
36,000	1.00	9.35	36,000	247,000	0.00	247,000	100.00%

000138

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service Irrigation
(see note [1])

Meter Size: 2"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2.65	2.65	0	0	0	0	100.00%

000139

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-VWS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihei

Customer Class: General Service Irrigation
(see note [1])

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	8.35	8.35	0	0	0	0	100.00%

000140

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1.5"

(see note [1])

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	5.29	0	0.00%
1,000	0.00	0.00	0	0	5.29	5,290	0.00%
2,000	2.00	2.00	4,000	4,000	3.29	10,581	5.15%
3,000	0.65	2.65	1,935	5,935	2.65	13,871	7.64%
5,000	0.00	2.65	0	5,935	2.65	19,161	7.64%
6,000	0.00	2.65	0	5,935	2.65	21,806	7.64%
10,000	0.00	2.65	0	5,935	2.65	32,387	7.64%
12,000	0.65	3.29	7,742	13,677	2.00	37,677	17.61%
14,000	0.00	3.29	0	13,677	2.00	41,677	17.61%
18,000	0.00	3.29	0	13,677	2.00	49,677	17.61%
21,000	0.00	3.29	0	13,677	2.00	55,677	17.61%
24,000	0.00	3.29	0	13,677	2.00	61,677	17.61%
29,000	0.00	3.29	0	13,677	2.00	71,677	17.61%
31,000	1.00	4.29	31,000	44,677	1.00	75,677	57.52%
33,000	1.00	5.29	33,000	77,677	0.00	77,677	100.00%
36,000	0.00	5.29	0	77,677	0.00	77,677	100.00%

000141

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [x] or Sewer []

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1.5"

(see note [1])

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	7.00	7.00	0	0	11.71	0	0.00%
1,000	1.00	8.00	1,000	1,000	10.71	11,710	0.49%
2,000	0.00	8.00	0	1,000	10.71	22,419	0.49%
3,000	0.35	8.35	1,065	2,065	10.35	33,129	1.02%
5,000	1.00	9.35	5,000	7,065	9.35	53,839	3.49%
6,000	1.00	10.35	6,000	13,065	8.35	63,194	6.46%
10,000	1.00	11.35	10,000	23,065	7.35	96,613	11.40%
12,000	0.35	11.71	4,258	27,323	7.00	111,323	13.50%
14,000	1.00	12.71	14,000	41,323	6.00	125,323	20.42%
18,000	1.00	13.71	18,000	59,323	5.00	149,323	29.32%
21,000	1.00	14.71	21,000	80,323	4.00	164,323	39.70%
24,000	1.00	15.71	24,000	104,323	3.00	176,323	51.56%
29,000	1.00	16.71	29,000	133,323	2.00	191,323	65.90%
31,000	0.00	16.71	0	133,323	2.00	195,323	65.90%
33,000	1.00	17.71	33,000	166,323	1.00	199,323	82.21%
36,000	1.00	18.71	36,000	202,323	0.00	202,323	100.00%

000142

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential
(see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	155.13	155.13	0	0	3,590.13	0	0.00%
1,000	294.61	449.74	294,613	294,613	3,295.52	3,590,129	1.42%
2,000	414.39	864.13	828,774	1,123,387	2,881.13	6,885,645	5.43%
3,000	452.58	1,316.71	1,357,742	2,481,129	2,428.55	9,766,774	11.99%
4,000	481.13	1,797.84	1,924,516	4,405,645	1,947.42	12,195,323	21.30%
5,000	454.90	2,252.74	2,274,516	6,680,161	1,492.52	14,142,742	32.29%
6,000	405.13	2,657.87	2,430,774	9,110,935	1,087.39	15,635,258	44.05%
7,000	296.97	2,954.84	2,078,774	11,189,710	790.42	16,722,645	54.10%
8,000	185.06	3,139.90	1,480,516	12,670,226	605.35	17,513,065	61.25%
9,000	140.97	3,280.87	1,268,710	13,938,935	464.39	18,118,419	67.39%
10,000	106.87	3,387.74	1,068,710	15,007,645	357.52	18,582,806	72.55%
11,000	73.77	3,461.52	811,516	15,819,161	283.74	18,940,323	76.48%
12,000	62.42	3,523.94	749,032	16,568,194	221.32	19,224,065	80.10%
13,000	54.61	3,578.55	709,968	17,278,161	166.71	19,445,387	83.53%
14,000	36.10	3,614.65	505,355	17,783,516	130.61	19,612,097	85.97%
15,000	18.81	3,633.45	282,097	18,065,613	111.81	19,742,710	87.34%
16,000	30.23	3,663.68	483,613	18,549,226	81.58	19,854,516	89.67%
17,000	13.94	3,677.61	236,903	18,786,129	67.65	19,936,097	90.82%
18,000	13.16	3,690.77	236,903	19,023,032	54.48	20,003,742	91.96%
19,000	5.94	3,696.71	112,774	19,135,806	48.55	20,058,226	92.51%
20,000	8.94	3,705.65	178,710	19,314,516	39.61	20,106,774	93.37%
21,000	5.94	3,711.58	124,645	19,439,161	33.68	20,146,387	93.98%
22,000	5.29	3,716.87	116,387	19,555,548	28.39	20,180,065	94.54%
23,000	5.29	3,722.16	121,677	19,677,226	23.10	20,208,452	95.13%
24,000	2.29	3,724.45	54,968	19,732,194	20.81	20,231,548	95.39%
25,000	1.00	3,725.45	25,000	19,757,194	19.81	20,252,355	95.51%
26,000	1.00	3,726.45	26,000	19,783,194	18.81	20,272,161	95.64%
27,000	1.00	3,727.45	27,000	19,810,194	17.81	20,290,968	95.77%
28,000	1.65	3,729.10	46,065	19,856,258	16.16	20,308,774	95.99%
29,000	1.00	3,730.10	29,000	19,885,258	15.16	20,324,935	96.13%
30,000	1.65	3,731.74	49,355	19,934,613	13.52	20,340,097	96.37%
31,000	0.65	3,732.39	20,000	19,954,613	12.87	20,353,613	96.47%
32,000	2.00	3,734.39	64,000	20,018,613	10.87	20,366,484	96.78%
33,000	1.00	3,735.39	33,000	20,051,613	9.87	20,377,355	96.94%
34,000	1.00	3,736.39	34,000	20,085,613	8.87	20,387,226	97.10%
35,000	0.00	3,736.39	0	20,085,613	8.87	20,396,097	97.10%
36,000	0.65	3,737.03	23,226	20,108,839	8.23	20,404,968	97.21%
37,000	0.65	3,737.68	23,871	20,132,710	7.58	20,413,194	97.33%
38,000	2.65	3,740.32	100,516	20,233,226	4.94	20,420,774	97.81%
39,000	0.00	3,740.32	0	20,233,226	4.94	20,425,710	97.81%
40,000	0.00	3,740.32	0	20,233,226	4.94	20,430,645	97.81%
41,000	0.00	3,740.32	0	20,233,226	4.94	20,435,581	97.81%
44,000	0.00	3,740.32	0	20,233,226	4.94	20,450,387	97.81%
45,000	0.00	3,740.32	0	20,233,226	4.94	20,455,323	97.81%
46,000	0.00	3,740.32	0	20,233,226	4.94	20,460,258	97.81%
47,000	0.00	3,740.32	0	20,233,226	4.94	20,465,194	97.81%
48,000	0.00	3,740.32	0	20,233,226	4.94	20,470,129	97.81%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
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 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

50,000	0.00	3,740.32	0	20,233,226	4.94	20,480,000	97.81%
51,000	0.00	3,740.32	0	20,233,226	4.94	20,484,935	97.81%
52,000	0.00	3,740.32	0	20,233,226	4.94	20,489,871	97.81%
54,000	1.00	3,741.32	54,000	20,287,226	3.94	20,499,742	98.08%
55,000	0.00	3,741.32	0	20,287,226	3.94	20,503,677	98.08%
58,000	0.00	3,741.32	0	20,287,226	3.94	20,515,484	98.08%
61,000	1.00	3,742.32	61,000	20,348,226	2.94	20,527,290	98.37%
63,000	0.00	3,742.32	0	20,348,226	2.94	20,533,161	98.37%
65,000	0.00	3,742.32	0	20,348,226	2.94	20,539,032	98.37%
66,000	0.00	3,742.32	0	20,348,226	2.94	20,541,968	98.37%
67,000	0.00	3,742.32	0	20,348,226	2.94	20,544,903	98.37%
69,000	0.65	3,742.97	44,516	20,392,742	2.29	20,550,774	98.59%
70,000	0.00	3,742.97	0	20,392,742	2.29	20,553,065	98.59%
74,000	0.00	3,742.97	0	20,392,742	2.29	20,562,226	98.59%
75,000	0.00	3,742.97	0	20,392,742	2.29	20,564,516	98.59%
76,000	0.00	3,742.97	0	20,392,742	2.29	20,566,806	98.59%
77,000	1.00	3,743.97	77,000	20,469,742	1.29	20,569,097	98.96%
82,000	0.00	3,743.97	0	20,469,742	1.29	20,575,548	98.96%
83,000	0.65	3,744.61	53,548	20,523,290	0.65	20,576,839	99.22%
85,000	0.00	3,744.61	0	20,523,290	0.65	20,578,129	99.22%
90,000	0.00	3,744.61	0	20,523,290	0.65	20,581,355	99.22%
96,000	0.00	3,744.61	0	20,523,290	0.65	20,585,226	99.22%
107,000	0.00	3,744.61	0	20,523,290	0.65	20,592,323	99.22%
108,000	0.00	3,744.61	0	20,523,290	0.65	20,592,968	99.22%
121,000	0.00	3,744.61	0	20,523,290	0.65	20,601,355	99.22%
129,000	0.00	3,744.61	0	20,523,290	0.65	20,606,516	99.22%
143,000	0.00	3,744.61	0	20,523,290	0.65	20,615,548	99.22%
155,000	0.00	3,744.61	0	20,523,290	0.65	20,623,290	99.22%
168,000	0.00	3,744.61	0	20,523,290	0.65	20,631,677	99.22%
212,000	0.00	3,744.61	0	20,523,290	0.65	20,660,065	99.22%
237,000	0.00	3,744.61	0	20,523,290	0.65	20,676,194	99.22%
251,000	0.65	3,745.26	161,935	20,685,226	0.00	20,685,226	100.00%
341,000	0.00	3,745.26	0	20,685,226	0.00	20,685,226	100.00%
755,000	0.00	3,745.26	0	20,685,226	0.00	20,685,226	100.00%

000144

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: Residential

Meter Size: 5/8"

(see note [1])

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	466.87	466.87	0	0	12,803.87	0	0.00%
1,000	897.39	1,364.26	897,387	897,387	11,906.48	12,803,871	1.06%
2,000	1,359.61	2,723.87	2,719,226	3,616,613	10,546.87	24,710,355	4.26%
3,000	1,516.42	4,240.29	4,549,258	8,165,871	9,030.45	35,257,226	9.62%
4,000	1,526.87	5,767.16	6,107,484	14,273,355	7,503.58	44,287,677	16.82%
5,000	1,504.10	7,271.26	7,520,484	21,793,839	5,999.48	51,791,258	25.68%
6,000	1,333.87	8,605.13	8,003,226	29,797,065	4,665.61	57,790,742	35.11%
7,000	1,061.03	9,666.16	7,427,226	37,224,290	3,604.58	62,456,355	43.86%
8,000	761.94	10,428.10	6,095,484	43,319,774	2,842.65	66,060,935	51.04%
9,000	605.03	11,033.13	5,445,290	48,765,065	2,237.61	68,903,581	57.46%
10,000	462.13	11,495.26	4,621,290	53,386,355	1,775.48	71,141,194	62.90%
11,000	332.23	11,827.48	3,654,484	57,040,839	1,443.26	72,916,677	67.21%
12,000	272.58	12,100.06	3,270,968	60,311,806	1,170.68	74,359,935	71.06%
13,000	199.39	12,299.45	2,592,032	62,903,839	971.29	75,530,613	74.11%
14,000	173.90	12,473.35	2,434,645	65,338,484	797.39	76,501,903	76.98%
15,000	131.19	12,604.55	1,967,903	67,306,387	666.19	77,299,290	79.30%
16,000	113.77	12,718.32	1,820,387	69,126,774	552.42	77,965,484	81.45%
17,000	80.06	12,798.39	1,361,097	70,487,871	472.35	78,517,903	83.05%
18,000	73.84	12,872.23	1,329,097	71,816,968	398.52	78,990,258	84.62%
19,000	68.06	12,940.29	1,293,226	73,110,194	330.45	79,388,774	86.14%
20,000	43.06	12,983.35	861,290	73,971,484	287.39	79,719,226	87.15%
21,000	40.06	13,023.42	841,355	74,812,839	247.32	80,006,613	88.15%
22,000	23.71	13,047.13	521,613	75,334,452	223.61	80,253,935	88.76%
23,000	27.71	13,074.84	637,323	75,971,774	195.90	80,477,548	89.51%
24,000	28.71	13,103.55	689,032	76,660,806	167.19	80,673,452	90.32%
25,000	17.00	13,120.55	425,000	77,085,806	150.19	80,840,645	90.82%
26,000	22.00	13,142.55	572,000	77,657,806	128.19	80,990,839	91.50%
27,000	13.00	13,155.55	351,000	78,008,806	115.19	81,119,032	91.91%
28,000	16.35	13,171.90	457,935	78,466,742	98.84	81,234,226	92.45%
29,000	7.00	13,178.90	203,000	78,669,742	91.84	81,333,065	92.69%
30,000	6.35	13,185.26	190,645	78,860,387	85.48	81,424,903	92.91%
31,000	7.35	13,192.61	228,000	79,088,387	78.13	81,510,387	93.18%
32,000	2.00	13,194.61	64,000	79,152,387	76.13	81,588,516	93.26%
33,000	2.00	13,196.61	66,000	79,218,387	74.13	81,664,645	93.34%
34,000	3.00	13,199.61	102,000	79,320,387	71.13	81,738,774	93.46%
35,000	6.00	13,205.61	210,000	79,530,387	65.13	81,809,903	93.70%
36,000	5.35	13,210.97	192,774	79,723,161	59.77	81,875,032	93.93%
37,000	2.35	13,213.32	87,129	79,810,290	57.42	81,934,806	94.03%
38,000	2.35	13,215.68	89,484	79,899,774	55.06	81,992,226	94.14%
39,000	2.00	13,217.68	78,000	79,977,774	53.06	82,047,290	94.23%
40,000	5.00	13,222.68	200,000	80,177,774	48.06	82,100,355	94.47%
41,000	5.00	13,227.68	205,000	80,382,774	43.06	82,148,419	94.71%
44,000	1.00	13,228.68	44,000	80,426,774	42.06	82,277,613	94.76%
45,000	4.00	13,232.68	180,000	80,606,774	38.06	82,319,677	94.97%
46,000	2.00	13,234.68	92,000	80,698,774	36.06	82,357,742	95.08%
47,000	1.00	13,235.68	47,000	80,745,774	35.06	82,393,806	95.14%
48,000	1.00	13,236.68	48,000	80,793,774	34.06	82,428,871	95.19%

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

000145

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 32 of 40
 Preparer: Steve Dihel

Customer Class: Residential
 (see note [1])

Meter Size: 5/8"

50,000	3.00	13,239.68	150,000	80,943,774	31.06	82,497,000	95.37%
51,000	2.00	13,241.68	102,000	81,045,774	29.06	82,528,065	95.49%
52,000	1.00	13,242.68	52,000	81,097,774	28.06	82,557,129	95.55%
54,000	0.00	13,242.68	0	81,097,774	28.06	82,613,258	95.55%
55,000	1.00	13,243.68	55,000	81,152,774	27.06	82,641,323	95.62%
58,000	2.00	13,245.68	116,000	81,268,774	25.06	82,722,516	95.75%
61,000	0.00	13,245.68	0	81,268,774	25.06	82,797,710	95.75%
63,000	1.00	13,246.68	63,000	81,331,774	24.06	82,847,839	95.83%
65,000	1.00	13,247.68	65,000	81,396,774	23.06	82,895,968	95.90%
66,000	1.00	13,248.68	66,000	81,462,774	22.06	82,919,032	95.98%
67,000	1.00	13,249.68	67,000	81,529,774	21.06	82,941,097	96.06%
69,000	0.35	13,250.03	24,484	81,554,258	20.71	82,983,226	96.09%
70,000	1.00	13,251.03	70,000	81,624,258	19.71	83,003,935	96.17%
74,000	1.00	13,252.03	74,000	81,698,258	18.71	83,082,774	96.26%
75,000	1.00	13,253.03	75,000	81,773,258	17.71	83,101,484	96.35%
76,000	1.00	13,254.03	76,000	81,849,258	16.71	83,119,194	96.44%
77,000	1.00	13,255.03	77,000	81,926,258	15.71	83,135,903	96.53%
82,000	1.00	13,256.03	82,000	82,008,258	14.71	83,214,452	96.62%
83,000	0.35	13,256.39	29,452	82,037,710	14.35	83,229,161	96.66%
85,000	1.00	13,257.39	85,000	82,122,710	13.35	83,257,871	96.76%
90,000	1.00	13,258.39	90,000	82,212,710	12.35	83,324,645	96.86%
96,000	1.00	13,259.39	96,000	82,308,710	11.35	83,398,774	96.98%
107,000	1.00	13,260.39	107,000	82,415,710	10.35	83,523,677	97.10%
108,000	1.00	13,261.39	108,000	82,523,710	9.35	83,534,032	97.23%
121,000	1.00	13,262.39	121,000	82,644,710	8.35	83,655,645	97.37%
129,000	1.00	13,263.39	129,000	82,773,710	7.35	83,722,484	97.53%
143,000	1.00	13,264.39	143,000	82,916,710	6.35	83,825,452	97.69%
155,000	1.00	13,265.39	155,000	83,071,710	5.35	83,901,710	97.88%
168,000	1.00	13,266.39	168,000	83,239,710	4.35	83,971,323	98.07%
212,000	1.00	13,267.39	212,000	83,451,710	3.35	84,162,935	98.32%
237,000	1.00	13,268.39	237,000	83,688,710	2.35	84,246,806	98.60%
251,000	0.35	13,268.74	89,065	83,777,774	2.00	84,279,774	98.71%
341,000	1.00	13,269.74	341,000	84,118,774	1.00	84,459,774	99.11%
755,000	1.00	13,270.74	755,000	84,873,774	0.00	84,873,774	100.00%

000146

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	5.29	0	0.00%
1,000	2.65	2.65	2,645	2,645	2.65	5,290	33.33%
2,000	2.65	5.29	5,290	7,935	0.00	7,935	100.00%
3,000	0.00	5.29	0	7,935	0.00	7,935	100.00%
4,000	0.00	5.29	0	7,935	0.00	7,935	100.00%

000147

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 34 of 40
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 5/8"

(1) Consumption	(2) Number	(3) Cumulative	Mar 21 thru Dec 31, 2005		(6) Reversed	(7) Consolidated Factor	(8) Percentage
			(4) Gallons Consumed	(5) Cumulative			
0	0.00	0.00	0	0	18.71	0	0.00%
1,000	8.35	8.35	8,355	8,355	10.35	18,710	24.53%
2,000	6.35	14.71	12,710	21,065	4.00	29,065	61.84%
3,000	3.00	17.71	9,000	30,065	1.00	33,065	88.26%
4,000	1.00	18.71	4,000	34,065	0.00	34,065	100.00%

000148

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 1"

(see note [1])

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	7.94	0	0.00%
2,000	1.00	1.00	2,000	2,000	6.94	15,871	6.81%
3,000	1.65	2.65	4,935	6,935	5.29	22,806	23.60%
4,000	4.65	7.29	18,581	25,516	0.65	28,097	86.83%
5,000	0.00	7.29	0	25,516	0.65	28,742	86.83%
6,000	0.65	7.94	3,871	29,387	0.00	29,387	100.00%
7,000	0.00	7.94	0	29,387	0.00	29,387	100.00%
8,000	0.00	7.94	0	29,387	0.00	29,387	100.00%
9,000	0.00	7.94	0	29,387	0.00	29,387	100.00%

000149

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS

Schedule: E-14
 Page 36 of 40
 Preparer: Steve Dihel

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Customer Class: General Service
 (see note [1])

Meter Size: 1"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	28.06	0	0.00%
2,000	1.00	1.00	2,000	2,000	27.06	56,129	1.53%
3,000	6.35	7.35	19,065	21,065	20.71	83,194	16.13%
4,000	9.35	16.71	37,419	58,484	11.35	103,903	44.78%
5,000	5.00	21.71	25,000	83,484	6.35	115,258	63.92%
6,000	1.35	23.06	8,129	91,613	5.00	121,613	70.14%
7,000	2.00	25.06	14,000	105,613	3.00	126,613	80.86%
8,000	2.00	27.06	16,000	121,613	1.00	129,613	93.11%
9,000	1.00	28.06	9,000	130,613	0.00	130,613	100.00%

000150

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-VWS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

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Preparer: Steve Dihel

Customer Class: General Service
(see note [1])

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	Jan 1 thru Mar 20, 2005		(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
			(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons			
			0	0.00			
141,000	0.00	0.00	0	0	2.65	372,968	0.00%
155,000	0.00	0.00	0	0	2.65	410,000	0.00%
157,000	0.00	0.00	0	0	2.65	415,290	0.00%
158,000	0.65	0.65	101,935	101,935	2.00	417,935	20.76%
175,000	1.00	1.65	175,000	276,935	1.00	451,935	56.41%
200,000	0.00	1.65	0	276,935	1.00	476,935	56.41%
207,000	0.00	1.65	0	276,935	1.00	483,935	56.41%
214,000	1.00	2.65	214,000	490,935	0.00	490,935	100.00%
232,000	0.00	2.65	0	490,935	0.00	490,935	100.00%
242,000	0.00	2.65	0	490,935	0.00	490,935	100.00%
249,000	0.00	2.65	0	490,935	0.00	490,935	100.00%
269,000	0.00	2.65	0	490,935	0.00	490,935	100.00%

600151

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County
 Docket No.: 060253-WS
 Test Year Ended: December 31, 2005
 Water [] or Sewer [x]

Schedule: E-14
 Page 38 of 40
 Preparer: Steve Dihel

Customer Class: General Service
 (see note [1])

Meter Size: 2"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)}	Percentage of Total
0	0.00	0.00	0	0	9.35	0	0.00%
141,000	1.00	1.00	141,000	141,000	8.35	1,319,032	7.39%
155,000	1.00	2.00	155,000	296,000	7.35	1,436,000	15.51%
157,000	1.00	3.00	157,000	453,000	6.35	1,450,710	23.74%
158,000	0.35	3.35	56,065	509,065	6.00	1,457,065	26.68%
175,000	0.00	3.35	0	509,065	6.00	1,559,065	26.68%
200,000	1.00	4.35	200,000	709,065	5.00	1,709,065	37.16%
207,000	1.00	5.35	207,000	916,065	4.00	1,744,065	48.01%
214,000	0.00	5.35	0	916,065	4.00	1,772,065	48.01%
232,000	1.00	6.35	232,000	1,148,065	3.00	1,844,065	60.17%
242,000	1.00	7.35	242,000	1,390,065	2.00	1,874,065	72.85%
249,000	1.00	8.35	249,000	1,639,065	1.00	1,888,065	85.90%
269,000	1.00	9.35	269,000	1,908,065	0.00	1,908,065	100.00%

000152

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
 number of bills * [number of days @ respective rate / total days in bill cycle].

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

Page 39 of 40

Preparer: Steve Dihel

Customer Class: General Service

Meter Size: 4"

(see note [1])

Jan 1 thru Mar 20, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	2.65	0	0.00%
74,000	0.00	0.00	0	0	2.65	195,742	0.00%
119,000	0.00	0.00	0	0	2.65	314,774	0.00%
139,000	0.00	0.00	0	0	2.65	367,677	0.00%
146,000	0.00	0.00	0	0	2.65	386,194	0.00%
182,000	0.00	0.00	0	0	2.65	481,419	0.00%
191,000	0.65	0.65	123,226	123,226	2.00	505,226	23.42%
192,000	1.00	1.65	192,000	315,226	1.00	507,226	59.90%
203,000	0.00	1.65	0	315,226	1.00	518,226	59.90%
207,000	0.00	1.65	0	315,226	1.00	522,226	59.90%
211,000	1.00	2.65	211,000	526,226	0.00	526,226	100.00%
256,000	0.00	2.65	0	526,226	0.00	526,226	100.00%
279,000	0.00	2.65	0	526,226	0.00	526,226	100.00%

000153

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following: number of bills * [number of days @ respective rate / total days in bill cycle].

Company: Utilities, Inc. Of Florida - Seminole County

Docket No.: 060253-WS

Test Year Ended: December 31, 2005

Water [] or Sewer [x]

Schedule: E-14

Page 40 of 40

Preparer: Steve Dihel

Customer Class: General Service
(see note [1])

Meter Size: 4"

Mar 21 thru Dec 31, 2005							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0.00	0.00	0	0	9.35	0	0.00%
74,000	1.00	1.00	74,000	74,000	8.35	692,258	4.42%
119,000	1.00	2.00	119,000	193,000	7.35	1,068,226	11.54%
139,000	1.00	3.00	139,000	332,000	6.35	1,215,323	19.85%
146,000	1.00	4.00	146,000	478,000	5.35	1,259,806	28.58%
182,000	1.00	5.00	182,000	660,000	4.35	1,452,581	39.46%
191,000	0.35	5.35	67,774	727,774	4.00	1,491,774	43.51%
192,000	0.00	5.35	0	727,774	4.00	1,495,774	43.51%
203,000	1.00	6.35	203,000	930,774	3.00	1,539,774	55.64%
207,000	1.00	7.35	207,000	1,137,774	2.00	1,551,774	68.02%
211,000	0.00	7.35	0	1,137,774	2.00	1,559,774	68.02%
256,000	1.00	8.35	256,000	1,393,774	1.00	1,649,774	83.32%
279,000	1.00	9.35	279,000	1,672,774	0.00	1,672,774	100.00%

000151

Footnote [1]: These bill codes had a rate change between bill cycles. Therefore, the number of bills are prorated based on the following:
number of bills * [number of days @ respective rate / total days in bill cycle].