

ORIGINAL

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COMMISSION  
CLERK

Public Service Commission

October 12, 2006

STAFF'S FIFTH DATA REQUEST

Martin S. Friedman, Esquire  
Rose, Sundstrom & Bentley, LLP  
2180 West State Road 434  
Sanlando Center, Suite 2118  
Longwood, FL 32779

Re: Docket No. 060256-SU - Application for increase in wastewater rates in Seminole County by Alafaya Utilities, Inc.

Dear Mr. Friedman:

Staff requests the following information to complete our review of the application.

- CMP \_\_\_\_\_
- COM \_\_\_\_\_
- CTR \_\_\_\_\_
- ECR \_\_\_\_\_
- GCL \_\_\_\_\_
- OPC \_\_\_\_\_
- RCA \_\_\_\_\_
- SCR \_\_\_\_\_
- SGA \_\_\_\_\_
- SEC  \_\_\_\_\_
- OTH \_\_\_\_\_

- (1) For each proforma plant addition/project reflected on MFR Schedule A-3, please provide the utility's approved "Capital Project Request" from Integrated Solutions System.
- (2) In Alafaya's response to Question 1.(a) of Staff's First Data Request, the utility stated that the new digester will be sized to treat residuals to class B standards and increase the percent solids content. As a result, Alafaya also stated that this project will significantly decrease residuals hauling costs.
  - (a) Please state what the resulting reduction amount is for test year sludge removal expense.
  - (b) Please provide all of the utility's calculations, bases, workpapers, and support documentation for the resulting reduction amount of test year sludge removal expense.
- (3) In an effort to determine normal staffing levels and historical salary increases, please provide the information requested in the following tables related to salaries & wages.

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

Period	For SE.50 Florida Office (Account No. 6010950) - Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001						
2002						
2003						
2004						
2005						
As of 9/30/06						

Period	For SE.50 Florida Office (Account No. 6010950) - Non-Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001						
2002						
2003						
2004						
2005						
As of 9/30/06						

Period	For SE.50 Florida Operator (Account No. 6010940) - Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001						
2002						
2003						
2004						
2005						
As of 9/30/06						

Period	For SE.50 Florida Operator (Account No. 6010940) - Non-Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001						
2002						
2003						
2004						
2005						
As of 9/30/06						

Period	For SE.51 Computer (Account No. 6019045) - Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001						
2002						
2003						
2004						
2005						
As of 9/30/06						

Period	For SE.51 Computer (Account No. 6019045) - Non-Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001						
2002						
2003						
2004						
2005						
As of 9/30/06						

Period	For SE.60 Office (Account No. 6019050) - Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001						
2002						
2003						
2004						
2005						
As of 9/30/06						

Period	For SE.60 Office (Account No. 6019050) - Non-Managerial Employees					
	Number of Full-Time Employees	Average Full-Time Salary Amount	Average Full-Time Salary % Increase	Number of Part-Time Employees	Average Part-Time Salary Amount	Average Part-Time Salary % Increase
2001						
2002						
2003						
2004						
2005						
As of 9/30/06						

Mr. Martin S. Friedman, Esquire

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(4) On June 23, 2006, there was a informal meeting/telephone conference between the utility, Commission staff, the Florida Department of Environmental Protection, and the St. John Water Management District. At that meeting, there was a general consensus that the utility should install augmentation wells to address reuse quantity and pressure concerns from its customers.

(a) Given the utility has experienced several reuse pressure and outage concerns from its customers, would Alafaya agree that the need for its current reuse availability fee is no longer needed to encourage more customers to connect to the utility's reuse system? If not, please explain in detail why.

(b) With regard to the augmentation wells, provide the following information: (1) a copy of all invoices and other support documentation (i.e. "Capital Project Request" from Integrated Solution System) if the plant addition has been completed; (2) a copy of the signed contract, any bids and an approved "Capital Project Request" from Integrated Solution System, if the plant addition has not been completed; and (3) a status of the engineering, permitting, and construction efforts, if the plant addition has not been completed; and (4) the projected in-service date(s) for these wells.

Please submit the above information to the Division of the Commission Clerk and Administrative Services by November 13, 2006. If you have any questions, please contact me by phone at (850) 413-7017 or by e-mail at [bfletche@psc.state.fl.us](mailto:bfletche@psc.state.fl.us).

Sincerely,



Bart Fletcher  
Professional Accountant Specialist

cc: Division of Economic Regulation (Bulecza-Banks, Daniel, Redemann, Rendell)  
Office of the General Counsel (Jaeger)  
~~Division of the Commission Clerk and Administrative Services~~  
Office of Public Counsel