

Aqua Utilities Florida, Inc.

Docket No. 060368-WS

Application to Increase Rates and Charges
For a "Class A" Utility
In

Florida

VOLUME 4

Containing
Minimum Filing requirements

Service Availability Charges

for all Systems

CMP	_____
COM	<u>5</u> _____
CTR	_____
ECR	_____
GCL	<u>2</u> _____
OPC	<u>1</u> _____
RCA	<u>1</u> _____
SCR	_____
SGA	_____
SEC	<u>1</u> _____
OTH	_____

Projected Rate Year Ending December 31, 2007

DOCUMENT NUMBER - DATE

11018 NOV 30 08

FPSC-COMMISSION CLERK

**Aqua Utilities Florida County Summary
Service Availability Charges**

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Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Arredondo Estates/Farms	Beecher's Point	Carlton Village	Chuluota	East Lake Harris Estates	Fern Terrace	FI Central Commerce Park	Friendly Center
UPIS								
Water								
INTANGIBLE PLANT	\$ -	\$ 192	\$ 982	\$ 1,556	\$ 438	\$ 744	\$ -	\$ 27
SOURCE OF SUPPLY & PUMPING PLANT	\$ 78,313	\$ 15,000	\$ 170,829	\$ 817,252	\$ 189,388	\$ 40,206	\$ -	\$ 13,419
WATER TREATMENT PLANT	\$ 73,660	\$ -	\$ 4,404	\$ 184,315	\$ 8,258	\$ 1,767	\$ -	\$ 686
TRANSMISSION & DISTRIBUTION PLANT	\$ 295,769	\$ 180,015	\$ 327,939	\$ 3,242,757	\$ 330,391	\$ 68,092	\$ -	\$ 7,261
GENERAL PLANT	\$ 24,692	\$ 890	\$ 3,694	\$ 111,926	\$ 2,989	\$ 2,099	\$ -	\$ 521
TOTAL	\$ 472,435	\$ 196,097	\$ 507,848	\$ 4,357,806	\$ 531,464	\$ 112,908	\$ -	\$ 21,913
UPIS								
Sewer								
INTANGIBLE PLANT	\$ -	\$ 170	\$ -	\$ 2,442	\$ -	\$ -	\$ 1,053	\$ -
COLLECTION PLANT	\$ 101,213	\$ 226,938	\$ -	\$ 1,689,930	\$ -	\$ -	\$ 570,732	\$ -
SYSTEM PUMPING PLANT	\$ 50,839	\$ 156,849	\$ -	\$ 76,022	\$ -	\$ -	\$ 157,005	\$ -
TREATMENT AND DISPOSAL PLANT	\$ 132,356	\$ -	\$ -	\$ 1,270,764	\$ -	\$ -	\$ 130,000	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ 275,575	\$ -	\$ -	\$ 626,086	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ 36,206	\$ -	\$ -	\$ 4,992	\$ -
GENERAL PLANT	\$ 53,652	\$ 1,465	\$ -	\$ 61,708	\$ -	\$ -	\$ 58,568	\$ -
TOTAL	\$ 338,060	\$ 385,422	\$ -	\$ 3,412,646	\$ -	\$ -	\$ 1,548,436	\$ -
Acc Depr								
Water								
INTANGIBLE PLANT	\$ -	\$ 72	\$ 820	\$ 723	\$ 242	\$ 348	\$ -	\$ 28
SOURCE OF SUPPLY & PUMPING PLANT	\$ 44,794	\$ -	\$ 78,662	\$ 238,731	\$ 95,465	\$ 19,334	\$ -	\$ 7,289
WATER TREATMENT PLANT	\$ 30,717	\$ -	\$ 196	\$ 1,550	\$ 787	\$ 576	\$ -	\$ 3
TRANSMISSION & DISTRIBUTION PLANT	\$ 177,608	\$ 57,019	\$ 76,494	\$ 555,504	\$ 80,073	\$ 22,225	\$ -	\$ 3,473
GENERAL PLANT	\$ 6,798	\$ 85	\$ 352	\$ 53,904	\$ 285	\$ 200	\$ -	\$ 50
TOTAL	\$ 259,918	\$ 57,175	\$ 156,524	\$ 850,412	\$ 176,852	\$ 42,683	\$ -	\$ 10,842
Acc Depr								
Sewer								
INTANGIBLE PLANT	\$ -	\$ 65	\$ -	\$ 1,326	\$ -	\$ -	\$ 395	\$ -
COLLECTION PLANT	\$ 68,179	\$ 34,123	\$ -	\$ 301,948	\$ -	\$ -	\$ 277,934	\$ -
SYSTEM PUMPING PLANT	\$ 5,879	\$ 34,862	\$ -	\$ 58,970	\$ -	\$ -	\$ 108,062	\$ -
TREATMENT AND DISPOSAL PLANT	\$ 116,097	\$ -	\$ -	\$ 101,543	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ 170,732	\$ -	\$ -	\$ 381,381	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ 15,064	\$ -	\$ -	\$ 27	\$ -
GENERAL PLANT	\$ 11,102	\$ 51	\$ -	\$ 20,032	\$ -	\$ -	\$ 41,172	\$ -
TOTAL	\$ 201,256	\$ 69,100	\$ -	\$ 669,614	\$ -	\$ -	\$ 808,971	\$ -
CIAC								
Total Water CIAC	\$ 16,017	\$ 34,567	\$ 156,245	\$ 1,329,999	\$ 4,851	\$ 10,544	\$ -	\$ 8,846
Total Sewer CIAC	\$ -	\$ 21,169	\$ -	\$ 1,584,335	\$ -	\$ -	\$ 618,685	\$ -
Acc Amort of CIAC								
Total Water	\$ 13,427	\$ 19,631	\$ 26,510	\$ 239,726	\$ 3,400	\$ 5,442	\$ -	\$ 3,409
Total Sewer	\$ -	\$ 16,591	\$ -	\$ 275,649	\$ -	\$ -	\$ 306,768	\$ -

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Gibsonia Estates	Grand Terrace	Haines Creek	Harmony Homes	Hermits Cove	Hobby Hills	Holiday Haven	Imperial Mobile Terrace
UPIS								
Water								
INTANGIBLE PLANT	\$ -	\$ 476	\$ 881	\$ 726	\$ 292	\$ 582	\$ 425	\$ 251
SOURCE OF SUPPLY & PUMPING PLANT	\$ 120,121	\$ 21,519	\$ 23,281	\$ 20,952	\$ 97,711	\$ 19,744	\$ 8,037	\$ 150,592
WATER TREATMENT PLANT	\$ 741	\$ 5,748	\$ 4,498	\$ 2,525	\$ 38,850	\$ 13,111	\$ -	\$ 2,334
TRANSMISSION & DISTRIBUTION PLANT	\$ 236,339	\$ 80,601	\$ 43,199	\$ 55,970	\$ 437,386	\$ 25,988	\$ 55,014	\$ 97,707
GENERAL PLANT	\$ 4,475	\$ 1,864	\$ 2,342	\$ 6,501	\$ 59,190	\$ 2,200	\$ 2,667	\$ 4,147
TOTAL	\$ 361,676	\$ 110,208	\$ 74,201	\$ 86,674	\$ 633,429	\$ 61,625	\$ 66,143	\$ 255,032
UPIS								
Sewer								
INTANGIBLE PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ -
COLLECTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184,105	\$ -
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,448	\$ -
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 466,892	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,433	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,341	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 795,329	\$ -
Acc Depr								
Water								
INTANGIBLE PLANT	\$ -	\$ 197	\$ 277	\$ 483	\$ 112	\$ 273	\$ 2	\$ 94
SOURCE OF SUPPLY & PUMPING PLANT	\$ 45,891	\$ (2,257)	\$ 6,739	\$ 6,027	\$ 42,223	\$ 3,727	\$ 6,015	\$ 46,903
WATER TREATMENT PLANT	\$ 37	\$ (354)	\$ 858	\$ (2,015)	\$ (639)	\$ (142)	\$ -	\$ (4,088)
TRANSMISSION & DISTRIBUTION PLANT	\$ 20,575	\$ 30,570	\$ 29,435	\$ 16,466	\$ 61,638	\$ 10,767	\$ 26,532	\$ 51,551
GENERAL PLANT	\$ 907	\$ 178	\$ 489	\$ 2,774	\$ 55,649	\$ 177	\$ 470	\$ 396
TOTAL	\$ 67,410	\$ 28,334	\$ 37,799	\$ 23,734	\$ 158,983	\$ 14,802	\$ 33,020	\$ 94,856
Acc Depr								
Sewer								
INTANGIBLE PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (68)	\$ -
COLLECTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,722	\$ -
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,518	\$ -
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 268,919	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 342,417	\$ -
CIAC								
Total Water CIAC	\$ 77,051	\$ 33,602	\$ 26,660	\$ 498	\$ 10,473	\$ 7,063	\$ 41,759	\$ 58,248
Total Sewer CIAC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,407	\$ -
Acc Amort of CIAC								
Total Water	\$ 43,093	\$ 15,412	\$ 19,168	\$ 359	\$ 3,411	\$ 2,151	\$ 28,301	\$ 49,805
Total Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,346	\$ -

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Interlachen		JS - 48	JS - Kings	JS - Summit				Lake
	Manor	Jasmine Lakes	Estates	Cove	Chase	Jungle Den	Kingswood		Gibson
									Estates
UPIS									
Water									
INTANGIBLE PLANT	\$ -	\$ 13,883	\$ -	\$ 918	\$ 8,409	\$ 174	\$ 563	\$ -	\$ 1,180
SOURCE OF SUPPLY & PUMPING PLANT	\$ 64,056	\$ 294,042	\$ -	\$ 42,914	\$ 100,086	\$ 1,565	\$ -	\$ -	\$ 320,348
WATER TREATMENT PLANT	\$ 4,306	\$ 145,430	\$ 47,968	\$ 124,971	\$ 16,814	\$ 260	\$ -	\$ -	\$ 2,954
TRANSMISSION & DISTRIBUTION PLANT	\$ 91,567	\$ 710,009	\$ 37,867	\$ 106,142	\$ 121,482	\$ 24,637	\$ 7,707	\$ -	\$ 322,486
GENERAL PLANT	\$ 5,981	\$ 1,292,229	\$ 35,021	\$ 45,592	\$ 39,592	\$ 1,931	\$ 1,091	\$ -	\$ 33,270
TOTAL	\$ 165,910	\$ 2,455,593	\$ 120,856	\$ 320,537	\$ 286,383	\$ 28,567	\$ 9,361	\$ -	\$ 680,238
UPIS									
Sewer									
INTANGIBLE PLANT	\$ -	\$ 14,072	\$ -	\$ -	\$ 11,593	\$ 206	\$ -	\$ -	\$ 1,527
COLLECTION PLANT	\$ 21,589	\$ 417,810	\$ -	\$ 80,204	\$ 89,753	\$ 336,900	\$ -	\$ -	\$ 858,810
SYSTEM PUMPING PLANT	\$ 13,520	\$ 205,070	\$ -	\$ 29,364	\$ 87,457	\$ 44,915	\$ -	\$ -	\$ 183,777
TREATMENT AND DISPOSAL PLANT	\$ 15,513	\$ 858,376	\$ -	\$ 285,664	\$ 34,082	\$ 102,104	\$ -	\$ -	\$ 1,400,771
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ 483	\$ -	\$ 251	\$ 2,084	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ 451	\$ -	\$ 1,514	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ 8,514	\$ 99,718	\$ -	\$ 58,036	\$ 26,382	\$ 5,347	\$ -	\$ -	\$ 27,271
TOTAL	\$ 59,136	\$ 1,595,980	\$ -	\$ 455,034	\$ 251,352	\$ 489,472	\$ -	\$ -	\$ 2,472,156
Acc Depr									
Water									
INTANGIBLE PLANT	\$ -	\$ 5,462	\$ -	\$ 89	\$ 1,477	\$ 47	\$ 315	\$ -	\$ 495
SOURCE OF SUPPLY & PUMPING PLANT	\$ 10,974	\$ 115,994	\$ -	\$ 10,634	\$ 36,379	\$ 1,096	\$ -	\$ -	\$ 135,262
WATER TREATMENT PLANT	\$ 7,638	\$ 69,337	\$ 38,532	\$ 67,089	\$ 9,759	\$ -	\$ -	\$ -	\$ (41)
TRANSMISSION & DISTRIBUTION PLANT	\$ 42,767	\$ 430,467	\$ 2,440	\$ 26,265	\$ 48,188	\$ 12,256	\$ 4,043	\$ -	\$ 94,554
GENERAL PLANT	\$ (3,390)	\$ 80,170	\$ 20,211	\$ 35,247	\$ 35,289	\$ 184	\$ 104	\$ -	\$ 9,013
TOTAL	\$ 57,989	\$ 701,430	\$ 61,183	\$ 139,324	\$ 131,093	\$ 13,583	\$ 4,462	\$ -	\$ 239,283
Acc Depr									
Sewer									
INTANGIBLE PLANT	\$ -	\$ 5,006	\$ -	\$ -	\$ 2,852	\$ 75	\$ -	\$ -	\$ 941
COLLECTION PLANT	\$ 11,384	\$ 252,029	\$ -	\$ 22,004	\$ 39,996	\$ 79,222	\$ -	\$ -	\$ 176,915
SYSTEM PUMPING PLANT	\$ 8,038	\$ 103,797	\$ -	\$ 10,959	\$ 97,210	\$ (3,838)	\$ -	\$ -	\$ 37,426
TREATMENT AND DISPOSAL PLANT	\$ 12,525	\$ 593,682	\$ -	\$ 144,014	\$ 6,422	\$ 63,135	\$ -	\$ -	\$ 291,433
RECLAIMED WATER TREATMENT PLANT	\$ 1,785	\$ 48	\$ -	\$ 25	\$ 184	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ 17	\$ -	\$ 126	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ 550	\$ 36,670	\$ -	\$ 47,451	\$ 8,835	\$ 1,204	\$ -	\$ -	\$ 6,984
TOTAL	\$ 34,283	\$ 991,249	\$ -	\$ 224,579	\$ 155,499	\$ 139,799	\$ -	\$ -	\$ 513,699
CIAC									
Total Water CIAC	\$ 68,928	\$ 199,156	\$ 18,006	\$ 101,463	\$ 80,556	\$ 10,649	\$ 156	\$ -	\$ 230,008
Total Sewer CIAC	\$ 724	\$ 162,314	\$ -	\$ 170,015	\$ 148,529	\$ 134,065	\$ -	\$ -	\$ 254,297
Acc Amort of CIAC									
Total Water	\$ 34,710	\$ 181,941	\$ 11,314	\$ 47,787	\$ 39,744	\$ 7,154	\$ 17	\$ -	\$ 81,995
Total Sewer	\$ 673	\$ 157,617	\$ -	\$ 94,704	\$ 70,029	\$ 79,263	\$ -	\$ -	\$ 83,470

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Lake			Orange				
	Lake Josephine	Osborne Estates	Leisure Lakes	Morningview	Oakwood	Ocala Oaks	Hill/Sugar Creek	Palm Port
UPIS								
Water								
INTANGIBLE PLANT	\$ -	\$ 14,556	\$ 298	\$ 300	\$ 542	\$ -	\$ 1,272	\$ 157
SOURCE OF SUPPLY & PUMPING PLANT	\$ 195,553	\$ -	\$ 66,375	\$ 19,912	\$ -	\$ 579,058	\$ 91,066	\$ 26,056
WATER TREATMENT PLANT	\$ 125,044	\$ -	\$ 75,470	\$ 1,704	\$ 1,548	\$ 61,112	\$ 10,363	\$ 8,208
TRANSMISSION & DISTRIBUTION PLANT	\$ 480,579	\$ 125,913	\$ 197,749	\$ 71,901	\$ 32,510	\$ 1,296,043	\$ 117,528	\$ 87,618
GENERAL PLANT	\$ 19,437	\$ 8,547	\$ 5,506	\$ 588	\$ 3,896	\$ 750,742	\$ 4,097	\$ 2,472
TOTAL	\$ 820,613	\$ 149,016	\$ 345,398	\$ 94,405	\$ 38,495	\$ 2,686,955	\$ 224,326	\$ 124,510
UPIS								
Sewer								
INTANGIBLE PLANT	\$ -	\$ -	\$ 298	\$ 159	\$ -	\$ -	\$ -	\$ -
COLLECTION PLANT	\$ -	\$ -	\$ 184,978	\$ 23,808	\$ -	\$ -	\$ -	\$ 70,211
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ 38,171	\$ 116,520	\$ -	\$ -	\$ -	\$ 34,653
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ 130,537	\$ 36,046	\$ -	\$ -	\$ -	\$ 187,968
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ 4,735	\$ 554	\$ -	\$ -	\$ -	\$ 2,472
TOTAL	\$ -	\$ -	\$ 358,718	\$ 177,087	\$ -	\$ -	\$ -	\$ 295,304
Acc Depr								
Water								
INTANGIBLE PLANT	\$ -	\$ 13,996	\$ 112	\$ 156	\$ 231	\$ -	\$ 509	\$ 55
SOURCE OF SUPPLY & PUMPING PLANT	\$ 28,751	\$ -	\$ 31,374	\$ 9,358	\$ -	\$ 217,918	\$ 32,043	\$ 18,279
WATER TREATMENT PLANT	\$ 154,673	\$ -	\$ 28,995	\$ 537	\$ (3,508)	\$ 35,029	\$ 146	\$ -
TRANSMISSION & DISTRIBUTION PLANT	\$ 72,174	\$ 117,611	\$ 66,242	\$ 23,935	\$ 25,622	\$ 516,672	\$ 15,909	\$ 15,911
GENERAL PLANT	\$ 8,906	\$ 1,204	\$ 1,001	\$ 56	\$ 372	\$ 253,510	\$ 391	\$ 441
TOTAL	\$ 264,504	\$ 132,811	\$ 127,724	\$ 34,042	\$ 22,718	\$ 1,023,129	\$ 48,998	\$ 34,686
Acc Depr								
Sewer								
INTANGIBLE PLANT	\$ -	\$ -	\$ 182	\$ 85	\$ -	\$ -	\$ -	\$ -
COLLECTION PLANT	\$ -	\$ -	\$ 111,694	\$ 7,680	\$ -	\$ -	\$ -	\$ 15,909
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ 16,743	\$ 87,349	\$ -	\$ -	\$ -	\$ 17,847
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ 89,739	\$ 30,708	\$ -	\$ -	\$ -	\$ 151,516
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ -	\$ 53	\$ -	\$ -	\$ -	\$ 362
TOTAL	\$ -	\$ -	\$ 218,809	\$ 125,875	\$ -	\$ -	\$ -	\$ 185,633
CIAC								
Total Water CIAC	\$ 333,042	\$ 20,053	\$ 132,053	\$ 4,956	\$ 2,705	\$ 843,670	\$ 19,142	\$ 19,916
Total Sewer CIAC	\$ -	\$ -	\$ 240,336	\$ 8,282	\$ -	\$ -	\$ -	\$ 23,130
Acc Amort of CIAC								
Total Water	\$ 173,413	\$ 17,404	\$ 78,901	\$ 2,423	\$ (559)	\$ 457,951	\$ 7,802	\$ 10,806
Total Sewer	\$ -	\$ -	\$ 195,048	\$ 5,539	\$ -	\$ -	\$ -	\$ 13,887

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Palm Terrace	Palm MHP	Picciola Island	Piney Woods	Pomona Park	Ravenswood	River Grove
UPIS							
Water							
INTANGIBLE PLANT	\$ 3,835	\$ 389	\$ 254	\$ 1,760	\$ -	\$ 816	\$ -
SOURCE OF SUPPLY & PUMPING PLANT	\$ 82,619	\$ 15,113	\$ 40,525	\$ 73,023	\$ 97,404	\$ 3,191	\$ 57,119
WATER TREATMENT PLANT	\$ 375	\$ 66,605	\$ 12,962	\$ 1,867	\$ 8,198	\$ 6,567	\$ 3,606
TRANSMISSION & DISTRIBUTION PLANT	\$ 202,988	\$ 35,483	\$ 77,664	\$ 308,813	\$ 333,478	\$ 21,568	\$ 76,414
GENERAL PLANT	\$ 35,550	\$ 1,041	\$ 3,838	\$ 2,955	\$ 3,039	\$ 16,097	\$ 1,797
TOTAL	\$ 325,367	\$ 118,631	\$ 135,243	\$ 388,417	\$ 442,119	\$ 48,239	\$ 138,935
UPIS							
Sewer							
INTANGIBLE PLANT	\$ 3,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COLLECTION PLANT	\$ 332,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SYSTEM PUMPING PLANT	\$ 68,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TREATMENT AND DISPOSAL PLANT	\$ 282,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ 139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ 309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ 22,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 710,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Acc Depr							
Water							
INTANGIBLE PLANT	\$ 1,499	\$ 198	\$ 116	\$ 753	\$ -	\$ 195	\$ -
SOURCE OF SUPPLY & PUMPING PLANT	\$ 23,436	\$ 2,003	\$ 31,430	\$ 44,231	\$ 49,595	\$ 469	\$ 42,517
WATER TREATMENT PLANT	\$ -	\$ 32,656	\$ 7,367	\$ -	\$ 3,966	\$ 1,916	\$ (4,156)
TRANSMISSION & DISTRIBUTION PLANT	\$ 99,203	\$ 11,991	\$ 29,701	\$ 104,215	\$ 43,579	\$ 13,674	\$ 37,984
GENERAL PLANT	\$ 4,904	\$ 99	\$ (3,036)	\$ 282	\$ 290	\$ 1,387	\$ 171
TOTAL	\$ 129,042	\$ 46,948	\$ 65,577	\$ 149,481	\$ 97,431	\$ 17,642	\$ 76,517
Acc Depr							
Sewer							
INTANGIBLE PLANT	\$ 1,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COLLECTION PLANT	\$ 179,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SYSTEM PUMPING PLANT	\$ 14,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TREATMENT AND DISPOSAL PLANT	\$ 141,619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ (332)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ 3,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 339,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIAC							
Total Water CIAC	\$ 138,157	\$ 4,396	\$ 48,464	\$ 19,057	\$ 23,816	\$ 12,129	\$ 27,488
Total Sewer CIAC	\$ 343,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Acc Amort of CIAC							
Total Water	\$ 88,849	\$ 2,569	\$ 28,411	\$ 6,269	\$ 9,479	\$ 11,984	\$ 24,699
Total Sewer	\$ 299,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Rosalie Oaks	Sebring Lakes	Silver Lake Est/Western Shores	Silver Lake Oaks	Skycrest	South Seas	Stone Mountain	St. John's Highlands	Sunny Hills
UPIS									
Water									
INTANGIBLE PLANT	\$ 251	\$ -	\$ 9,909	\$ 967	\$ 498	\$ -	\$ 964	\$ -	\$ 5,112
SOURCE OF SUPPLY & PUMPING PLANT	\$ 8,473	\$ 109,309	\$ 792,159	\$ 29,421	\$ 78,071	\$ -	\$ 10,013	\$ 11,566	\$ 327,504
WATER TREATMENT PLANT	\$ 33,909	\$ 47,825	\$ 150,502	\$ 1,070	\$ 1,253	\$ -	\$ 1,153	\$ 1,037	\$ -
TRANSMISSION & DISTRIBUTION PLANT	\$ 26,613	\$ 195,101	\$ 1,068,233	\$ 86,301	\$ 76,730	\$ -	\$ 5,837	\$ 15,185	\$ 2,052,104
GENERAL PLANT	\$ 19,767	\$ 6,343	\$ 118,966	\$ 756	\$ 3,165	\$ -	\$ 168	\$ 1,646	\$ 81,347
TOTAL	\$ 89,014	\$ 358,578	\$ 2,139,770	\$ 118,515	\$ 159,718	\$ -	\$ 18,135	\$ 29,434	\$ 2,466,067
UPIS									
Sewer									
INTANGIBLE PLANT	\$ 251	\$ -	\$ -	\$ 647	\$ -	\$ -	\$ -	\$ -	\$ 3,990
COLLECTION PLANT	\$ 64,900	\$ -	\$ -	\$ 32,834	\$ -	\$ 112,875	\$ -	\$ -	\$ 411,924
SYSTEM PUMPING PLANT	\$ 12,220	\$ -	\$ -	\$ 10,806	\$ -	\$ 473,008	\$ -	\$ -	\$ 68,227
TREATMENT AND DISPOSAL PLANT	\$ 20,234	\$ -	\$ -	\$ 65,520	\$ -	\$ 1,916,179	\$ -	\$ -	\$ 134,874
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444,516	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,112	\$ -	\$ -	\$ -
GENERAL PLANT	\$ 4,270	\$ -	\$ -	\$ 756	\$ -	\$ 54,843	\$ -	\$ -	\$ 31,572
TOTAL	\$ 101,875	\$ -	\$ -	\$ 110,563	\$ -	\$ 3,018,533	\$ -	\$ -	\$ 650,587
Acc Depr									
Water									
INTANGIBLE PLANT	\$ 65	\$ -	\$ 2,056	\$ 366	\$ 297	\$ -	\$ 525	\$ -	\$ 2,197
SOURCE OF SUPPLY & PUMPING PLANT	\$ 4,412	\$ 26,662	\$ 309,245	\$ 3,358	\$ 14,826	\$ -	\$ 4,255	\$ 1,054	\$ 175,327
WATER TREATMENT PLANT	\$ 13,000	\$ 12,606	\$ 60,407	\$ -	\$ 646	\$ -	\$ 953	\$ -	\$ -
TRANSMISSION & DISTRIBUTION PLANT	\$ 2,898	\$ 36,955	\$ 336,774	\$ 27,820	\$ 18,252	\$ -	\$ 2,480	\$ 6,706	\$ 872,378
GENERAL PLANT	\$ 1,681	\$ 113	\$ 7,636	\$ 72	\$ (2,254)	\$ -	\$ 16	\$ 157	\$ 46,788
TOTAL	\$ 22,056	\$ 76,336	\$ 716,119	\$ 31,616	\$ 31,767	\$ -	\$ 8,229	\$ 7,918	\$ 1,096,690
Acc Depr									
Sewer									
INTANGIBLE PLANT	\$ 59	\$ -	\$ -	\$ 232	\$ -	\$ -	\$ -	\$ -	\$ 1,754
COLLECTION PLANT	\$ 1,805	\$ -	\$ -	\$ 11,514	\$ -	\$ 33,060	\$ -	\$ -	\$ 280,559
SYSTEM PUMPING PLANT	\$ 3,106	\$ -	\$ -	\$ 8,762	\$ -	\$ 220,937	\$ -	\$ -	\$ 45,812
TREATMENT AND DISPOSAL PLANT	\$ 5,022	\$ -	\$ -	\$ 57,079	\$ -	\$ 1,272,146	\$ -	\$ -	\$ 128,679
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,105	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,640	\$ -	\$ -	\$ -
GENERAL PLANT	\$ 983	\$ -	\$ -	\$ 72	\$ -	\$ 7,701	\$ -	\$ -	\$ 17,435
TOTAL	\$ 10,974	\$ -	\$ -	\$ 77,660	\$ -	\$ 1,644,588	\$ -	\$ -	\$ 474,238
CIAC									
Total Water CIAC	\$ 3,746	\$ 326,079	\$ 663,927	\$ 4,719	\$ 18,856	\$ -	\$ 5,813	\$ 14,756	\$ 287,872
Total Sewer CIAC	\$ 10,427	\$ -	\$ -	\$ 18,377	\$ -	\$ 422,855	\$ -	\$ -	\$ 4,797
Acc Amort of CIAC									
Total Water	\$ 670	\$ 81,095	\$ 229,137	\$ 2,618	\$ 8,597	\$ -	\$ 1,365	\$ 6,891	\$ 71,616
Total Sewer	\$ 1,551	\$ -	\$ -	\$ 11,706	\$ -	\$ 380,848	\$ -	\$ -	\$ 1,687

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Tangerine	Tomoka/Twin Rivers	The Woods	Valencia Terrace	Venetian Village	Village Water	Welaka / Saratoga Harbour	Wootens	Zephyr Shores
UPIS									
Water									
INTANGIBLE PLANT	\$ -	\$ -	\$ 119,152	\$ -	\$ 553	\$ 1,583	\$ 148	\$ 33	\$ 1,061
SOURCE OF SUPPLY & PUMPING PLANT	\$ 86,330	\$ 78,114	\$ 7,178	\$ 119,279	\$ 50,136	\$ 3,954	\$ 25,424	\$ 33,973	\$ 95,099
WATER TREATMENT PLANT	\$ 892	\$ 19,654	\$ 30,575	\$ 7,625	\$ 3,767	\$ 173	\$ 14,319	\$ -	\$ 6,560
TRANSMISSION & DISTRIBUTION PLANT	\$ 233,379	\$ 146,768	\$ 20,990	\$ 110,191	\$ 103,414	\$ 184,201	\$ 212,883	\$ 52,147	\$ 141,056
GENERAL PLANT	\$ 4,534	\$ 4,614	\$ 16,669	\$ 5,927	\$ 4,668	\$ 34,030	\$ 2,687	\$ 487	\$ 8,832
TOTAL	\$ 325,135	\$ 249,151	\$ 194,564	\$ 243,022	\$ 162,538	\$ 223,941	\$ 255,461	\$ 86,640	\$ 252,608
UPIS									
Sewer									
INTANGIBLE PLANT	\$ -	\$ -	\$ 427	\$ -	\$ 325	\$ 1,417	\$ -	\$ -	\$ 3,198
COLLECTION PLANT	\$ -	\$ -	\$ 12,013	\$ 222,838	\$ 116,858	\$ 81,451	\$ -	\$ -	\$ 179,349
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ 5,490	\$ 58,505	\$ 50,776	\$ 331,677	\$ -	\$ -	\$ 159,402
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ 103,287	\$ 182,561	\$ 150,975	\$ 95,681	\$ -	\$ -	\$ 1,348
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ 224	\$ -	\$ -	\$ 3,171	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ 5,316	\$ 5,826	\$ 1,595	\$ 41,876	\$ -	\$ -	\$ 9,644
TOTAL	\$ -	\$ -	\$ 126,757	\$ 469,731	\$ 320,530	\$ 555,273	\$ -	\$ -	\$ 352,942
Acc Depr									
Water									
INTANGIBLE PLANT	\$ -	\$ -	\$ 118,092	\$ -	\$ 328	\$ 297	\$ (19)	\$ 8	\$ 434
SOURCE OF SUPPLY & PUMPING PLANT	\$ 37,238	\$ 14,276	\$ 2,396	\$ 33,028	\$ 31,347	\$ 3,021	\$ 3,981	\$ 15,244	\$ (10,300)
WATER TREATMENT PLANT	\$ 472	\$ 7,095	\$ 3,692	\$ (23,516)	\$ 1,173	\$ 12	\$ 1,998	\$ -	\$ (17,019)
TRANSMISSION & DISTRIBUTION PLANT	\$ 81,374	\$ 50,600	\$ 2,022	\$ 22,453	\$ 28,858	\$ 27,547	\$ 70,587	\$ 12,652	\$ 30,178
GENERAL PLANT	\$ 433	\$ 287	\$ 1,474	\$ 565	\$ (4,585)	\$ 5,282	\$ 256	\$ 46	\$ 843
TOTAL	\$ 119,517	\$ 72,258	\$ 127,675	\$ 32,530	\$ 57,122	\$ 36,159	\$ 76,803	\$ 27,950	\$ 4,136
Acc Depr									
Sewer									
INTANGIBLE PLANT	\$ -	\$ -	\$ 107	\$ -	\$ 171	\$ 287	\$ -	\$ -	\$ 1,239
COLLECTION PLANT	\$ -	\$ -	\$ 657	\$ 120,676	\$ 62,022	\$ 38,762	\$ -	\$ -	\$ 74,052
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ 1,107	\$ 30,366	\$ 33,704	\$ 21,003	\$ -	\$ -	\$ 67,358
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ 91,906	\$ 91,440	\$ 76,464	\$ 36,836	\$ -	\$ -	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ 22	\$ -	\$ -	\$ 846	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ -	\$ 556	\$ 152	\$ 8,978	\$ -	\$ -	\$ 852
TOTAL	\$ -	\$ -	\$ 94,604	\$ 243,037	\$ 172,513	\$ 106,711	\$ -	\$ -	\$ 143,501
CIAC									
Total Water CIAC	\$ 66,243	\$ 49,582	\$ 90,256	\$ 40,390	\$ 62,671	\$ 1,800	\$ 27,757	\$ 9,958	\$ 49,244
Total Sewer CIAC	\$ -	\$ -	\$ 62,796	\$ 35,179	\$ 151,174	\$ -	\$ -	\$ -	\$ 84,182
Acc Amort of CIAC									
Total Water	\$ 40,241	\$ 38,920	\$ 72,904	\$ 14,827	\$ 30,213	\$ 235	\$ 6,645	\$ 2,249	\$ 24,288
Total Sewer	\$ -	\$ -	\$ 62,794	\$ 13,391	\$ 138,233	\$ -	\$ -	\$ -	\$ 41,121

Aqua Utilities Florida , Inc.
Service Installation, Meter Installation and Back Flow Prevention
Present and Proposed Rates

Amounts in \$

County	System	Service Installation		Meter Installation		Back Flow Preventor PAGE	Plant/System Capacity		Main Extension		Total Cost to Customer	
		Existing 3/4"	Proposed 3/4"	Existing 5/8"	Proposed 5/8"		Existing	Proposed	Existing	Proposed	Existing	Proposed
WATER SERVICE												
						3.00						
Alachua	Arredondo Estates-Water	0.00	251.00	110.00	138.00		700.00		446.00		110.00	1,535.00
Alachua	Arredondo Farms											
Brevard	Kingswood-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Brevard	Oakwood-Water	143.00	251.00	90.00	138.00	Actual Costs	700.00	700.00	446.00	446.00	1,379.00	1,535.00
Highlands	Leisure Lakes-Water	143.00	251.00	90.00	138.00	for existing and	700.00	700.00	446.00	446.00	1,379.00	1,535.00
Highlands	Lake Josephine-Water	0.00	251.00		138.00	proposed	600.00	700.00	446.00	446.00	600.00	1,535.00
Highlands	Sebring Lakes-Water		251.00	500.00	138.00	rates		700.00	Actual Cost	446.00	1200.00+	1,535.00
Lake	Haines Creek-Water	0.00	251.00	90.00	138.00			700.00		446.00	90.00	1,535.00
Lake	Ravenswood-Water	100.00	251.00	100.00	138.00			700.00		446.00	200.00	1,535.00
Lake	Carlton Village-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	East Lake Harris Estates-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Fern Terrace-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Friendly Center-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Grand Terrace-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Hobby Hills-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Holiday Haven -Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Imperial-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Morningview-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Palms MHP-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Picciola Island-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Piney Woods/ Spring Lake	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Quail Ridge-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Silver Lakes-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Western Shores-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Skycrest-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Stone Mountain-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	Valencia Terrace-Water	143.00	251.00		138.00		700.00	700.00	446.00	446.00	1,289.00	1,535.00
Lake	Venetian Village	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Lake	48 Estates-Water	0.00	251.00	100.00	138.00		125.00	700.00	200.00	446.00	425.00	1,535.00
Lake	Kings Cove-Water	0.00	251.00	100.00	138.00		300.00	700.00	500.00	446.00	900.00	1,535.00
Lake	Summit Chase-Water	0.00	251.00	75.00	138.00		100.00	700.00		446.00	175.00	1,535.00
Marion	Ocala Oaks-Water		251.00	100.00	138.00		430.00	700.00		446.00	530.00	1,535.00

Aqua Utilities Florida , Inc.
Service Installation, Meter Installation and Back Flow Prevention
Present and Proposed Rates

Amounts in \$

County	System	Service Installation		Meter Installation		Back Flow Preventor PAGE	Plant/System Capacity		Main Extension		Total Cost to Customer	Total Cost to Customer
		Existing	Proposed	Existing	Proposed		Existing	Proposed	Existing	Proposed	Existing	Proposed
WATER SERVICE- Cont'd												
Orange	Tangerine-Water	100.00	251.00		138.00		64.00	700.00	36.00	446.00	200.00	1,535.00
Palm Beach	Lake Osborne Estates-Water	100.00	251.00		138.00			700.00		446.00	100.00	1,535.00
Pasco	Palm Terrace-Water	143.00	251.00	90.00	138.00	Actual Costs for existing and proposed	700.00	700.00	446.00	446.00	1,379.00	1,535.00
Pasco	Zephyr Shores-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Pasco	Jasmine Lakes-Water	10.00	251.00		138.00			700.00		446.00	10.00	1,535.00
Polk	Rosalie Oaks-Water	200.00	251.00	200.00	138.00			700.00		446.00	400.00	1,535.00
Polk	Gibsonia Estates	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Polk	Lake Gibson Estates-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Polk	Orange Hill/Sugar Creek-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Polk	Village Water-Water	200.00	251.00	Actual Cost	138.00			700.00	Actual Cost	446.00	200.00+	1,535.00
Putnam	Beecher's Point-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	Hermits Cove/ St. John's HghInds	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	Interlachen Lake/Park Manor-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	Palm Port-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	Pomona Park-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	River Grove-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	Silver Lake Oaks-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	Welaka-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	Saratoga-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Putnam	Woolen-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Seminole	Chuluota #1-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Seminole	FCCP							700.00		446.00	0.00	1,146.00
Seminole	Harmony Homes-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Sumter	The Woods-Water	0.00	251.00		138.00			700.00		446.00		1,535.00
Volusia	Jungle Den-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Volusia	Tomoka View - Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00
Volusia	Twin Rivers-Water							700.00		446.00	0.00	1,146.00
Washington	Sunny Hills-Water	143.00	251.00	90.00	138.00		700.00	700.00	446.00	446.00	1,379.00	1,535.00

Aqua Utilities Florida , Inc.
Service Installation, Meter Installation and Back Flow Prevention
Present and Proposed Rates

Amounts in \$

County	System	Service Installation		Meter Installation		Back Flow Preventor PAGE	Plant/System Capacity		Main Extension		Total Cost to Customer Existing	Total Cost to Customer Proposed
		Existing	Proposed	Existing	Proposed		Existing	Proposed	Existing	Proposed		
SEWER SERVICE												
Alachua	Arredondo Estates	0.00	1,500.00								0.00	3,280.00
Alachua	Arredondo Farms						1,300.00		480.00		0.00	0.00
Brevard	Kingswood										0.00	0.00
Brevard	Oakwood					Actual Costs for existing and proposed rates					0.00	0.00
Highlands	Leisure Lakes	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,280.00
Highlands	Lake Josephine										0.00	0.00
Highlands	Sebring Lakes										0.00	0.00
Lee	South Seas	1,500.00	1,500.00				1,300.00		480.00		1,500.00	3,280.00
Lake	Haines Creek										0.00	0.00
Lake	Ravenswood										0.00	0.00
Lake	Carlton Village										0.00	0.00
Lake	East Lake Harris Estates										0.00	0.00
Lake	Fern Terrace										0.00	0.00
Lake	Friendly Center										0.00	0.00
Lake	Grand Terrace										0.00	0.00
Lake	Hobby Hills										0.00	0.00
Lake	Holiday Haven	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,280.00
Lake	Imperial										0.00	0.00
Lake	Morningview	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,280.00
Lake	Palms MHP										0.00	0.00
Lake	Picciola Island										0.00	0.00
Lake	Piney Woods/ Spring Lake										0.00	0.00
Lake	Quail Ridge										0.00	0.00
Lake	Silver Lakes										0.00	0.00
Lake	Western Shores										0.00	0.00
Lake	Skycrest										0.00	0.00
Lake	Stone Mountain										0.00	0.00
Lake	Valencia Terrace	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,280.00
Lake	Venetian Village	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,280.00
Lake	48 Estates										0.00	0.00
Lake	Kings Cove	0.00	1,500.00				300.00	1,300.00	1,000.00	480.00	1,300.00	3,280.00
Lake	Summit Chase	0.00	1,500.00				350.00	1,300.00		480.00	350.00	3,280.00
Marion	Ocala Oaks										0.00	0.00

Aqua Utilities Florida , Inc.
Service Installation, Meter Installation and Back Flow Prevention
Present and Proposed Rates

Amounts in \$

County	System	Service Installation		Meter Installation		Back Flow Preventor PAGE	Plant/System Capacity		Main Extension		Total Cost to Customer	Total Cost to Customer
		Existing	Proposed	Existing	Proposed		Existing	Proposed	Existing	Proposed	Existing	Proposed
SEWER SERVICE- CONT'D												
Orange	Tangerine		4"								0	0
Palm Beach	Lake Osborne Estates											0
Pasco	Palm Terrace	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Pasco	Zephyr Shores	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Pasco	Jasmine Lakes		1,500.00					1,300.00		480.00		3280
Polk	Rosalie Oaks	600.00	1,500.00				450.00	1,300.00	50.00	480.00		3280
Polk	Gibsonia Estates										0	0
Polk	Lake Gibson Estates	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Polk	Orange Hill/Sugar Creek										0	0
Polk	Village Water	600.00	1,500.00					1,300.00	Actual Cost	480.00	600.00+	3280
Putnam	Beecher's Point	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Putnam	Hermits Cove/ St. John's Highlands										0	0
Putnam	Interlachen Lake/Park Manor	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Putnam	Palm Port	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Putnam	Pomona Park										0	0
Putnam	River Grove										0	0
Putnam	Silver Lake Oaks	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Putnam	Welaka										0	0
Putnam	Saratoga										0	0
Putnam	Wooten										0	0
Seminole	Chuluota #1	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Seminole	FCCP	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Seminole	Harmony Homes										0	0
Sumter	The Woods	0.00	1,500.00				450.00	1,300.00	50.00	480.00	500	3280
Volusia	Jungle Den	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280
Volusia	Tomoka View										0	0
Volusia	Twin Rivers										0	0
Washington	Sunny Hills	548.00	1,500.00				1,300.00	1,300.00	480.00	480.00	2328	3280

AQUA UTILITIES FLORIDA
SERVICE & METER INSTALLATION COSTS- Water Systems
Materials and Labor

ITEM	Materials			Labor					Labor w/ A&G Overhead @ 10%	Total Labor and Materials	Total Labor and Materials (Rounded)	Proposed Service Installation
	QUANTITY	UNIT COST	TOTAL COST	Hourly Rate	30% Overhead	Hourly Rate Labor & PAGE	Hours 2 People 4 Hours	Labor				
3/4" SERVICE (APPR. 40')												
Service Installation:												
6" x 1" Tapping Saddle	1	\$ 30.00	\$ 30.00							\$ 30.00		
3/4" Corporation	1	\$ 25.00	\$ 25.00							\$ 25.00		
3/4" PVC Tubing	40	\$ 0.24	\$ 9.68							\$ 9.68		
3/4" Angle Meter Valve	1	\$ 21.06	\$ 21.06							\$ 21.06		
Meter Well & Lid	1	\$ 12.50	\$ 12.50							\$ 12.50		
Total Materials										\$ 98.24		
Labor to install service	1			13.33	4.00	17.33	8	138.63	152.50	\$ 152.50		
Total Labor and Materials- Service Installation										\$ 250.73	\$ 251.00	\$ 251.00
Meter Installation:												
5/8" Meter w/RF	1	\$ 118.50	\$ 118.50							\$ 118.50		
Labor to install meter	1			13.33	4.00	17.33	1	17.33	19.06	\$ 19.06		
Total Labor and Materials- Meter Installation										\$ 137.56	\$ 138.00	\$ 138.00
1" SERVICE (APPR. 40')												
Service Installation:												
6" x 1" Tapping Saddle	1	\$ 30.00	\$ 30.00							\$ 30.00		
1" Corporation	1	\$ 30.74	\$ 30.74							\$ 30.74		
1" PVC Tubing	40	\$ 0.36	\$ 14.56							\$ 14.56		
1" Angle Meter Valve	1	\$ 38.00	\$ 38.00							\$ 38.00		
Meter Well & Lid	1	\$ 12.50	\$ 12.50							\$ 12.50		
Total Materials										\$ 125.80		
Labor to install service	1			13.33	4.00	17.33	8	138.63	152.50	\$ 152.50		
Total Labor and Materials- Service Installation										\$ 278.29	\$ 278.00	\$ 278.00
Meter Installation:												
5/8" Meter w/RF	1	\$ 118.50	\$ 118.50							\$ 118.50		
Labor to install meter	1			13.33	4.00	17.33	1	17.33	19.06	\$ 19.06		
Total Labor and Materials- Meter Installation										\$ 137.56	\$ 138.00	\$ 138.00

AQUA UTILITIES FLORIDA
SERVICE & METER INSTALLATION COSTS- Water Systems
Materials and Labor

ITEM	Materials			Labor					Labor w/ A&G Overhead @ 10%	Total Labor and Materials	Total Labor and Materials (Rounded)	Proposed Service Installation
	QUANTITY	UNIT COST	TOTAL COST	Hourly Rate	30% Overhead	Hourly Rate Labor & PAGE	Hours 2 People 4 Hours	Labor				
1-1/2" SERVICE (APPR. 40')												
Service Installation:												
6" x 1-1/2" Tapping Saddle	1	\$ 38.00	\$ 38.00							\$ 38.00		
1-1/2" Corporation	1	\$ 70.00	\$ 70.00							\$ 70.00		
1-1/2" PVC Tubing	40	\$ 0.58	\$ 23.16							\$ 23.16		
1-1/2" Angle Meter Valve	1	\$ 50.00	\$ 50.00							\$ 50.00		
Meter Well & Lid	1	\$ 31.00	\$ 31.00							\$ 31.00		
Total Materials										\$ 212.16		
Labor to install service	1			13.33	4.00	17.33	10	173.29	190.62	\$ 190.62		
Total Labor and Materials- Service Installation										\$ 402.78	\$ 403.00	\$ 403.00
Meter Installation:												
1-1/2" Meter w/RF	1	\$ 255.00	\$ 255.00							\$ 255.00		
Labor to install meter	1			13.33	4.00	17.33	1	17.33	19.06	\$ 19.06		
Total Labor and Materials- Meter Installation										\$ 274.06	\$ 274.00	\$ 274.00
2" SERVICE (APPR. 40')												
Service Installation:												
6" x 2" Tapping Saddle	1	\$ 50.00	\$ 50.00							\$ 50.00		
2" Corporation	1	\$ 109.25	\$ 109.25							\$ 109.25		
2" PVC Tubing	40	\$ 0.79	\$ 31.73							\$ 31.73		
2" Angle Meter Valve	1	\$ 100.00	\$ 100.00							\$ 100.00		
Meter Well & Lid	1	\$ 31.00	\$ 31.00							\$ 31.00		
Total Materials										\$ 321.98		
Labor to install service	1			13.33	4.00	17.33	10	173.29	190.62	\$ 190.62		
Total Labor and Materials- Service Installation										\$ 512.60	\$ 513.00	\$ 513.00
Meter Installation:												
2" Meter w/RF	1	\$ 392.00	\$ 392.00							\$ 392.00		
Labor to install meter	2			13.33	4.00	17.33	2	34.66	38.12	\$ 38.12		
Total Labor and Materials- Meter Installation										\$ 430.12	\$ 430.00	\$ 430.00

**AQUA UTILITIES FLORIDA
 SERVICE & METER INSTALLATION COSTS- Sewer Systems
 Materials and Labor**

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
LONG SIDE SERVICE			
Rubber BootTapping Saddle	1	\$ 25.00	\$ 25.00
4" PVC lateral (appr. 40 ft)	40	\$ 4.00	\$ 160.00
Labor to install service	1	\$ 2,000.00	\$ 2,000.00
TOTALS			<u>\$ 2,185.00</u>
SHORT SIDE SERVICE			
Rubber BootTapping Saddle	1	\$ 25.00	\$ 25.00
4" PVC lateral (appr. 10 ft)	10	\$ 4.00	\$ 40.00
Labor to install service	1	\$ 750.00	\$ 750.00
TOTALS			<u>\$ 815.00</u>
AVERAGE COST			<u>\$ 1,500.00</u>
Proposed Rate			<u>\$ 1,500.00</u>

AQUA UTILITIES FLORIDA, INC.
WATER TARIFF

VOLUME I SECTION VI
Original Sheet No.

SERVICE AVAILABILITY CHARGES

AVAILABILITY:

See Sheets Nos. - for List of Plants.

Main Extension Charges:

Per ERC	\$446.00
Per Foot Equivalent	\$5.37 (1)

Meter Installation Charges:

Standard Meter:

Per Connection - 5/8" X 3/4"	\$138.00
Per Connection - 3/4"	\$138.00
Per Connection - 1"	\$138.00
Per Connection - 1-1/2"	\$274.00
Per Connection - 2"	\$430.00
Per Connection - Over 2"	Actual Cost

Meter With Built-In Backflow Preventer:

All Meter Sizes	Actual Cost
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Stand Alone Backflow Prevention Device:

All Types	Actual Cost
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Service Installation Charges:

Per Connection - 5/8" X 3/4"	\$251.00
Per Connection - 3/4"	\$251.00
Per Connection - 1"	\$278.00
Per Connection - 1-1/2"	\$403.00
Per Connection - 2"	\$513.00
Per Connection - Over 2"	Actual Cost

Plant Capacity Charges:

Per ERC	\$700.00
Per Gallon Equivalent	\$2.00 (2)

- (1) Per foot equivalent based upon 83 feet per lot.
(2) Per gallon equivalent based upon average usage of 350 gallons per day per ERC.

TYPE OF FILING New Service Availability Charges

EFFECTIVE DATE

Kathy L. Pape
Vice President and Treasurer

AQUA UTILITIES FLORIDA, INC.
WATER TARIFF

VOLUME I SECTION VI
Original Sheet No.

SERVICE AVAILABILITY CHARGES

AVAILABILITY: List of Plants (Reference from Sheet No.)

<u>Plant</u>	<u>County</u>
Arredondo	Alachua
Beecher's Point	Putnam
Carlton Village	Lake
Chuluota	Seminole
East Lake Harris Estates	Lake
Fern Terrace	Lake
Friendly Center	Lake
48 Estates	Lake
Gibsonia Estates	Polk
Grand Terrace	Lake
Haines Creek	Lake
Harmony Homes	Seminole
Hermits Cove	Putnam
Hobby Hills	Lake
Holiday Haven	Lake
Imperial Mobile Terrace	Lake
Interlachen Lake Estates	Putnam
Jasmine Lakes	Pasco
Jungle Den	Volusia
Kingswood	Brevard
Kings Cove	Lake
Lake Gibson Estates	Polk
Lake Josephine	Highlands
Lake Osborne Estates	Palm Beach
Leisure Lakes	Highlands
Morningview	Lake
Oakwood	Brevard
Ocala Oaks	Marion
Orange Hill/Sugar Creek	Polk

TYPE OF FILING New Service Availability Charges

EFFECTIVE DATE

Kathy L. Pape
Vice President and Treasurer

AQUA UTILITIES FLORIDA, INC.
WATER TARIFF

VOLUME I SECTION VI
Original Sheet No.

SERVICE AVAILABILITY CHARGES

AVAILABILITY: List of Plants (Reference from Sheet No.) - cont.

<u>Plant</u>	<u>County</u>
Palm Port	Putnam
Palm Terrace	Pasco
Palms Mobile Home Park	Lake
Picciola Island	Lake
Piney Woods	Lake
Pomona Park	Putnam
Quail Ridge	Lake
Ravenswood	Lake
River Grove	Putnam
Rosalie Oaks	Polk County
Silver Lake Estates/Western Shores	Lake
Silver Lake Oaks	Putnam
Skycrest	Lake
St. Johns Highlands	Putnam
Stone Mountain	Lake
Sunny Hills	Washington
Sebring Lakes	Highlands
Summit Chase	Lake
Tangerine	Orange
The Woods	Sumter
Tomoka	Volusia
Valencia Terrace	Lake
Village Water	Polk
Venetian Village	Lake
Welaka/Saratoga Harbour	Putnam
Wootens	Putnam
Zephyr Shores	Pasco

TYPE OF FILING New Service Availability Charges

EFFECTIVE DATE

Kathy L. Pape
Vice President and Treasurer

AQUA UTILITIES FLORIDA, INC.
WASTEWATER TARIFF

VOLUME II SECTION VI
Original Sheet No.

SERVICE AVAILABILITY CHARGES

AVAILABILITY:

See Sheet No. - for List of Plants.

Main Extension Charges:

Per ERC	\$480.00
Per Foot Equivalent	\$5.78 (1)

Service Installation Charges:

4"	\$1,500.00
Over 4"	Actual Costs

Plant Capacity Charges:

Per ERC	\$1,300.00
Per Gallon Equivalent	\$4.64 (2)

- (1) Per foot equivalent based upon 83 feet per lot.
(2) Per gallon equivalent based upon average usage of 280 gallons per day per ERC.

TYPE OF FILING New Service Availability Charges

EFFECTIVE DATE

Kathy L. Pape
Vice President and Treasurer

AQUA UTILITIES FLORIDA, INC.
WASTEWATER TARIFF

VOLUME II SECTION VI
Original Sheet No.

SERVICE AVAILABILITY CHARGES

AVAILABILITY: List of Plants (Reference from Sheet No.)

<u>Plant</u>	<u>County</u>
Arredondo Farms	Alachua
Beecher's Point	Putnam
Chuluota	Seminole
Florida Central Commerce Park	Seminole
Holiday Haven	Lake
Interlachen Lake / Park Manor	Putnam
Jasmine Lakes	Pasco
JS - Kings Cove	Lake
JS - Summit Chase	Lake
Jungle Den	Volusia
Lake Gibson Estates	Polk
Leisure Lakes	Highlands
Morningview	Lake
Palm Port	Putnam
Palm Terrace	Pasco
Rosalie Oaks	Polk
Silver Lake Oaks	Putnam
South Seas	Lee
Sunny Hills	Washington
The Woods	Sumter
Valencia Terrace	Lake
Venetian Village	Lake
Village Water	Polk
Zephyr Shores	Pasco

TYPE OF FILING New Service Availability Charges

EFFECTIVE DATE

Kathy L. Pape
Vice President and Treasurer