

REDACTED

ATTACHMENT B

**BellSouth Telecommunications, Inc.
FPSC Dkt No. 060598-TL
Request for Confidential Classification
Page 1 of 1
12/1/06**

**REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S RESPONSE
TO THE STAFF OF THE FLORIDA PUBLIC SERVICE COMMISSION'S SECOND
SET OF INTERROGATORIES, ITEM NO. 20 (ATTACHMENT), FILED NOVEMBER
21, 2006**

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PROPRIETARY

BellSouth Telecommunications, Inc. - Florida
Calculation of Hypothetical Storm Reserve Balance
\$ in 000s

(Dr) Cr to the Reserve

1. Storm Reserve Accruals 1994 - 2005 (\$10M per year times 12 years)
2. Incremental Intrastate Storm Expense/Reversals (See Pages 2 and 3 of Attachment)
3. Hypothetical Storm Reserve Deficit before any recovery from Storm Petition (Ln 1 + Ln 2)
4. Estimated Maximum Recovery Requested in Storm Petition (per Surrebuttal Testimony of Kathy Blake)
5. Hypothetical Storm Reserve Deficit after Recovery (Ln 3 + Ln 4)

Amounts

[REDACTED]

Note: In addition to the \$ [REDACTED] M in incremental intrastate storm expense used in the calculation above, BellSouth also incurred \$ [REDACTED] M in intrastate capital as a result of the named storms.

PROPRIETARY

BellSouth Telecommunications, Inc. - Florida
Summary of Intrastate Incremental Storm Expense for 1994 - 2005
\$ in 000s

<u>Storm Year</u>	<u>Named Storms</u>	<u>Incremental Intrastate Expense</u>
1994-1997	TS Gordon, H. Erin, H. Opal	\$
1998	H. Earl, H. Georges	\$
1999	H. Irene	\$
2000	H. Gordon	\$
2001	TS Allison, TS Barry, H. Gabrielle	\$
2002	TS Edouard	\$
2003	TS Henri	\$
2004	H. Charley, H. Frances, H. Jeanne, H. Ivan (see detail on Page 4 of 4)	\$
2005	TS Arlene, H. Cindy, H. Dennis, H. Katrina, H. Rita, H. Wilma	\$
Total Incremental Intrastate Storm Expense for 1994 through 2005		\$

Note:

See Page 3 of 4 for calculations of the incremental intrastate expense amounts shown above.

PROPRIETARY

BellSouth Telecommunications, Inc. - Florida
 Calculation of Intrastate Storm Costs
 \$ in 000s

<u>Col A</u>	<u>Col B</u>	<u>Col C</u>	<u>Col D</u>	<u>Col E</u>	<u>Col F</u>	<u>Col G</u> (B * E)	<u>Col H</u> (C * F)	<u>Col I</u> (G + H)
<u>Storm Year</u>	<u>Incremental Expense</u>	<u>Capital</u>	<u>Total</u>	<u>Intra Exp Factor</u>	<u>Intra Plant Factor</u>	<u>Intra Exp</u>	<u>Intra Cap</u>	<u>Total Intra</u>
1994-1997								
1998								
1999								
2000								
2001								
2002								
2003								
2004								
2005								
Totals Thru 2005								

Notes:

1. Column E jurisdictional factors were computed from Florida ARMIS 43-01, Plant Specific and Non-Specific Operating Expenses.
2. Column F jurisdictional factors were computed from Florida ARMIS 43-01, Total Plant in Service.

BellSouth Telecommunications
Incremental Expense 2004 Hurricanes Network Florida Field Operations
\$ in 000's

	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Annl 2004	Jan 2005	Feb 2005	Mar 2005	Annl 2005	2004 + 2005
	Hurricane Charlie 8/13/04 Central and Northeast Districts Hurricane Frances 8/24/04 Palm Beach / Indian River and Northeast Districts Hurricane Ivan 9/16/04 Northwest District Hurricane Jeanne 9/25/04 Palm Beach / Indian River, Central, and Northeast Districts										
1. Wages & Salary - Basic	-	2,183	4,460	4,297	1,143	12,083	616	202	524	1,341	13,424
2. Wages & Salary - Overtime	2,049	16,022	20,346	14,772	3,309	56,499	-	-	-	-	56,499
3. Contract Labor & Services	1,136	601	3,746	6,273	5,535	17,291	2,452	1,870	945	5,267	22,558
4. Material and Supplies	680	1,311	2,067	2,043	1,301	7,401	576	439	222	1,237	8,638
5. Incremental Taxes on Salary & Wage Expense	157	1,393	1,898	1,459	341	5,246	47	15	40	103	5,349
6. Other (Fuel, Rents, Network Communications, Meals and Lodging)	604	625	2,911	3,560	4,578	12,278					12,278
7. Total Expense	4,626	22,134	35,428	32,404	16,207	110,798	3,691	2,527	1,731	7,949	118,747
8. Intrastate Jurisdictional Factor	0.63254	0.63254	0.63254	0.63254	0.63254	0.63254	0.612144	0.612144	0.612144	0.612144	
9. Intrastate Hurricane Expense	2,926	14,001	22,410	20,497	10,251	70,084	2,260	1,547	1,059	4,866	74,950