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REPLY TO CENTRAL FLORIDA OFFICE

February 5, 2007

HAND DELIVERY

Ms. Blanca Bayo
Commission Clerk and Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

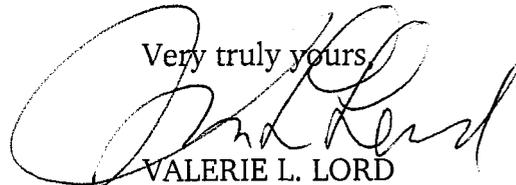
RE: Docket No. 060253-WS; Utilities, Inc. of Florida's Application for Rate Increase in Marion, Orange, Pasco, Pinellas and Seminole Counties, Florida
Our File No. 30057.108

Dear Ms. Bayo:

Enclosed for filing in the above-referenced docket is the original and twelve (12) copies of the Utilities, Inc. of Florida's Notice of Filing and Affidavits evidencing an Initial Customer Notice and Notice of Customer Meeting has been sent to each of the Utility's customers in Marion, Orange, Pasco, Pinellas and Seminole Counties.

Should you have any questions, please do not hesitate to contact me.

Very truly yours,



VALERIE L. LORD
For the Firm

- CMP _____
- COM _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- RCA _____
- SCR _____
- SGA _____
- SEC _____
- OTH _____

VLL/mp
Enclosures

cc: Ralph Jaeger, Esquire, Office of General Counsel (w/o enc. - by hand delivery)
Ms. Kathleen Kaproth, Division of Economic Regulation (w/o enc. - by hand delivery)
Ms. Christine Romig, Division of Economic Regulation (w/o enc. - by hand delivery)
Steven M. Lubertozzi, Chief Regulatory Officer (w/enclosure)
John Hoy, Regional Vice President for Operations (w/o enclosure)
Patrick C. Flynn, Regional Director (w/enclosure)
Stephen Reilly, Esquire, Office of Public Counsel (w/enclosure)

DOCUMENT NUMBER-DATE

01182 FEB-5 07

FPSC-COMMISSION CLERK

ORIGINAL

RECEIVED-FPSC
07 FEB -5 AM 10:31
CLERK

CENTRAL FLORIDA OFFICE
SANLANDO CENTER
2180 W. STATE ROAD, SUITE 1218
LONGWOOD, FLORIDA 32704
(407) 830-6331
FAX (407) 830-8522

MARTIN S. FRIEDMAN, P.A.
VALERIE L. LORD
BRIAN J. STREET

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application of
UTILITIES, INC. OF FLORIDA
for an increase in water and wastewater
rates in Marion, Orange, Pasco,
Pinellas and Seminole County, Florida

DOCKET NO.060253-WS

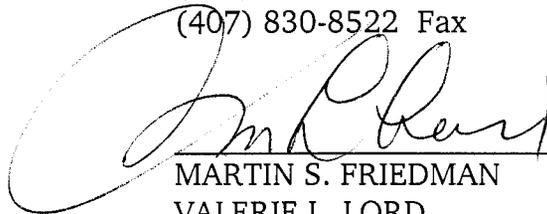
NOTICE OF FILING

Applicant, UTILITIES, INC. OF FLORIDA, by and through its undersigned counsel,
hereby gives notice of filing the following in the above-referenced docket:

1. Affidavit of Mailing evidencing the Initial Customer Notice and Notice of Customer Meeting attached thereto have been provided to each of the Utility's customers in Orange and Seminole Counties.
2. Affidavit of Mailing evidencing the Initial Customer Notice and Notice of Customer Meeting attached thereto have been provided to each of the Utility's customers in Pasco and Pinellas Counties.
3. Affidavit of Mailing evidencing the Initial Customer Notice and Notice of Customer Meeting attached thereto have been provided to each of the Utility's customers in Marion County.

Respectfully submitted this 5th day of
February, 2007, by:

ROSE, SUNDSTROM & BENTLEY, LLP
2180 W. State Road 434
Suite 2118
Longwood, Florida 32779
(407) 830-6331
(407) 830-8522 Fax



MARTIN S. FRIEDMAN
VALERIE L. LORD

DOCUMENT NUMBER DATE

01182 FEB-5 07

FPSC-COMMISSION CLERK

CERTIFICATE OF SERVICE
DOCKET NO.060253-WS

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished
by U. S. Mail this 5th day of February, 2007, to:

Stephen Reilly, Esquire
Office of Public Counsel
11 West Madison Street
Room 812
Tallahassee, FL 32399-1400



MARTIN S. FRIEDMAN
VALERIE L. LORD

AFFIDAVIT OF MAILING

STATE OF ILLINOIS

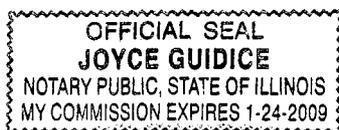
COUNTY OF COOK

Before me, the undersigned authority, authorized to administer oaths and take acknowledgments, personally appeared MICHAEL T. DRYJANSKI, who, after being duly sworn on oath, did depose and say that he is the Manager, Regulatory Accounting, of Utilities, Inc., the sole shareholder of Utilities, Inc. of Florida, and that on January 26, 2007, he did send by regular U.S. Mail a copy of the Initial Customer Notice and Notice of Customer Meeting in the form attached hereto to each of the customers of Utilities, Inc. of Florida who are provided service in Orange and Seminole Counties, Florida.

FURTHER AFFIANT SAYETH NAUGHT.


Michael T. Dryjanski

Sworn to and subscribed before me this 1st day of February, 2007, by MICHAEL T. DRYJANSKI, who is personally known to me or has produced _____ as identification.



Joyce Guidice
Print Name
NOTARY PUBLIC - STATE OF ILLINOIS
My Commission Expires: January 24, 2009

BEFORE THE PUBLIC SERVICE COMMISSION

**INITIAL CUSTOMER NOTICE
AND
NOTICE OF CUSTOMER MEETING**

TO THE CUSTOMERS OF
UTILITIES, INC. OF FLORIDA
AND
ALL OTHER INTERESTED PERSONS

RE: DOCKET NO.: 060253-WS

APPLICATION FOR INCREASE IN WATER AND WASTEWATER RATES IN MARION,
ORANGE, PASCO, PINELLAS AND SEMINOLE COUNTIES, FLORIDA
BY UTILITIES, INC. OF FLORIDA

DATED: January 26, 2007

NOTICE is hereby given that the Staff of the Florida Public Service Commission will conduct a customer meeting to discuss the Application for an increase in water and wastewater rates of Utilities, Inc. of Florida ("Utility"). The meeting will be held at the following time and place:

6:00 p.m.
Monday, February 19, 2007
Eastmonte Civic Center Auditorium
830 Magnolia Drive
Altamonte Springs, FL

All persons who wish to comment are urged to be present at the beginning of the meeting, since the meeting may be adjourned early if no customers are present. One or more of the Commissioners of the Commission may attend and participate in this meeting. The meeting will begin as scheduled and will continue until all of the customers have been heard.

In addition to the customer meeting to be held on Monday, February 19, 2007, at 6:00 p.m., the Public Service Commission Staff will be available that afternoon from 2:00 p.m. to 5:00 p.m., to meet with representatives of customer groups, homeowners' associations, and developers who desire a more in-depth discussion of the issues. Appointments may be made for the meeting with Staff by contacting Christine Romig of the Florida Public Service Commission Staff at (850) 413-6447 prior to Friday, February 16, 2006. All representatives who wish to participate in individual meetings are urged to make an appointment, since the individual meetings may be canceled if no appointments are made.

Any person requiring some accommodation at the customer meeting because of a physical impairment should call the Division of Records and Reporting at (850) 413-6770 at least 48 hours prior to the meeting. Any person who is hearing or speech impaired should contact the Commission by using the Florida Relay Service, which can be reached at 1-800-955-8771 (TDD).

Emergency Cancellation of Customer Meeting

If a named storm or other disaster requires cancellation of the meeting, Commission staff will attempt to give timely direct notice to the parties. Notice of cancellation of the meeting will also be provided on the Commission's website (<http://www.psc.state.fl.us/>) under the Hot Topics link found on the home page. Cancellation can also be confirmed by calling the Office of the General Counsel at 850-413-6199.

PURPOSE

The purpose of the meeting is to give customers and other interested persons an opportunity to offer comments to Commission staff regarding the quality of service the Utility provides and to ask questions, and comment on the rates included in this Notice as well as other issues. Commission staff will be available to address and coordinate customers' comments and to assist members of the public. A representative from the utility may also be in attendance. At the beginning of the meeting, procedures will be established for the order of comments. Commission staff will have sign-up sheets, and customers will be called in the order that they sign up to speak.

HOW TO CONTACT THE COMMISSION

Any person who wishes to comment or provide information to Commission staff may do so at the meeting, either orally or in writing. Other written comments regarding the utility and the proposed rates, or requests to be placed on the mailing list for this case, may be directed to this address:

Director, Division of the Commission Clerk & Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0870

All correspondence should refer to "Docket No. 060253-WS, Utilities, Inc. of Florida". Your letter will be placed in the correspondence file of this docket. You may also submit comments through the Commission's toll-free facsimile line at 1-800-511-0809, or the Commission's website available at <http://floridapsc.com/consumers/complaint/index.cfm>.

If you wish to contact the Commission regarding complaints about service, you may call the Commission's Division of Regulatory Compliance and Consumer Assistance at the following toll-free number 1-800-342-3552.

BACKGROUND

As reported in its Minimum Filing Requirements ("MFRs") filed with the Commission on October 12, 2006, the Utility's revenues per books are as follows:

MARION COUNTY – \$164,769, with operating expenses per books of \$126,136, for its water operations, and revenues per books of \$45,037, with operating expenses per books of \$29,214, for its wastewater operations, resulting in net operating income of \$38,633 for its water operations, and net operating income of \$15,823 for its wastewater operations, per books, before adjustments.

ORANGE COUNTY – \$97,411, with operating expenses per books of \$95,062, for its water

operations, and revenues per books of \$45,037, with operating expenses per books of \$29,214, resulting in net operating income of \$2,349 for its water operations, per books, before adjustments.

PINELLAS COUNTY – \$76,741, with operating expenses per books of \$86,030, for its water operations, and revenues per books of \$45,037, resulting in net operating losses of \$9,289 for its water operations, per books, before adjustments.

PASCO COUNTY – \$585,359, with operating expenses per books of \$612,704, for its water operations, and revenues per books of \$378,336, with operating expenses per books of \$375,828, for its wastewater operations, resulting in a net operating loss of \$27,345 for its water operations, and net operating income of \$2,507 for its wastewater operations, per books, before adjustments.

SEMINOLE COUNTY – \$679,867, with operating expenses per books of \$600,452, for its water operations, and revenues per books of \$589,169, with operating expenses per books of \$557,531, for its wastewater operations, resulting in net operating income of \$79,415 for its water operations, and net operating income of \$31,638 for its wastewater operations, per books, before adjustments.

The rate increase application has been filed by the Utility because of inadequate earnings. Copies of the MFRs, when filed by the Utility, will be available for inspection by members of the public at the following locations:

Marion County

Freedom Public Library
5870 S.W. 95th Street
Ocala, FL 34476

Hours:

Tuesday & Thursday 10:00 a.m. to 8:00 p.m.
Monday, Wednesday, Friday & Saturday,
10:00 a.m. to 6:00 p.m.

Pasco County

Regency Park Branch Library
9701 Little Road
New Port Richey, FL 34654

Hours:

Monday & Tuesday Noon to 9:00 p.m. Wednesday
& Thursday,
10:00 a.m. to 6:00 p.m.
Friday & Saturday, 10:00 a.m. to 5:00 p.m.

Orange County

Orange County Public Library
101 E. Central Boulevard
Orlando, FL 32810

Hours:

Monday - Thursday 9:00 a.m. to 9:00 p.m.
Friday & Saturday, 9:00 a.m. to 6:00 p.m.
Sunday, 1:00 p.m. to 6:00 p.m.

Pinellas County

St. Petersburg Public Library, South Branch
2300 Roy Hanna Drive South
St. Petersburg, Florida 33712.

Hours:

Monday, Wednesday, Friday and Saturday 9:00
a.m. to 6:00 p.m.
Tuesday and Thursday
9:00 a.m. to 9:00 p.m.
Sunday (Closed)

Seminole County

Utilities, Inc. of Florida
200 Weathersfield Avenue
Altamonte Springs, FL 32714

Office Hours:
Monday through Friday
8:00 a.m. to 4:30 p.m.

A copy of the "Rate Case Synopsis" will also be available, along with the MFRs.

The test period for setting rates is the historical average twelve-month period ended December 31, 2005.

CURRENT AND REQUESTED RATES AND CHARGES

The current and requested rates and charges are listed below. These rates are subject to change based on information gathered at the customer meeting, further Commission Staff review, and the final decision by the Commissioners.

WATER SERVICE - MARION COUNTY

<u>Residential, General Service and Multi-Family</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$4.14	N/A	\$4.52
1"	\$10.38	N/A	\$11.29
1 1/2"	\$20.74	N/A	\$22.54
2"	\$33.20	N/A	\$36.04
3"	\$66.39	N/A	\$72.07
4"	\$103.74	N/A	\$112.62
6"	\$207.48	N/A	\$225.24
Gallage Charge (per 1,000 gallons)	\$2.48	N/A	\$2.64

* The Utility only requested an increase in its final rates for this system. The rates prior to filing will remain in effect until final rates have been determined.

WASTEWATER SERVICE - MARION COUNTY

<u>Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$21.22	N/A	\$20.68
Gallage Charge (per 1,000 gallons) (Maximum 10,000 gallons)	\$2.62	N/A	\$2.58

* The Utility has not requested an increase in its wastewater rates for this system.

<u>General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$21.22	N/A	\$20.68
1"	\$53.04	N/A	\$51.32
1 ½"	\$106.08	N/A	\$102.64
2"	\$169.73	N/A	\$164.38
3"	\$339.46	N/A	\$328.46
4"	\$530.41	N/A	\$513.22
6"	\$1,060.82	N/A	\$1,026.45
Gallage Charge (per 1,000 gallons)	\$3.16	N/A	\$3.12

* The Utility has not requested an increase in its wastewater rates for this system.

<u>Multi-Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$58.07	N/A	\$56.19
1"	\$58.07	N/A	\$56.19
1 ½"	\$58.07	N/A	\$56.19
2"	\$58.07	N/A	\$56.19
3"	\$58.07	N/A	\$56.19
4"	\$58.07	N/A	\$56.19
6"	\$58.07	N/A	\$56.19
Gallage Charge (per 1,000 gallons) (maximum 20,000 gallons)	\$4.54	N/A	\$4.39

* The Utility has not requested an increase in its wastewater rates for this system.

WATER SERVICE - ORANGE COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$6.36	\$7.05	\$7.93
1"	\$15.90	\$17.64	\$19.82
1 1/2"	\$31.81	\$35.28	\$39.66
2"	\$50.89	\$56.45	\$63.44
3"	\$101.78	\$112.89	\$126.89
4"	\$159.03	\$176.40	\$198.26
6"	\$318.07	\$352.80	\$396.54
Gallonge Charge (per 1,000 gallons)			
<u>Residential</u>			
0-8 kgal	\$2.62	\$2.91	\$3.27
8-16 kgal	\$3.28	\$3.64	\$4.09
Over 16 kgal	\$3.94	\$4.37	\$4.91
 <u>General Service</u>	 \$2.81	 \$3.12	 \$3.50

WATER SERVICE - PASCO COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$8.93	\$12.18	\$14.70
3/4"	\$13.41	\$18.29	\$22.11
1"	\$22.35	\$30.48	\$36.85
1 1/2"	\$44.68	\$60.92	\$73.66
2"	\$71.49	\$97.48	\$117.86
3"	\$142.99	\$194.98	\$235.73
4"	\$223.41	\$304.64	\$368.31
6"	\$446.83	\$609.29	\$736.64
Gallage Charge (per 1,000 gallons)	\$1.77	\$2.41	\$2.92

WASTEWATER SERVICE - PASCO COUNTY

<u>Residential</u> All areas except Buena Vista Manor, Oak Hill Developments and those areas formerly served by Bartelt Enterprises, Inc., d/b/a Wis-Bar Utilities	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$9.78	\$11.13	\$13.74
Gallage Charge (per 1,000 gallons) (Maximum 6,000 gallons)	\$8.01	\$9.11	\$11.93

Residential
 Buena Vista Manor, Oak Hill
 Developments and those areas formerly
 served by Bartelt Enterprises, Inc., d/b/a
 Wis-Bar Utilities

Base Facility Charge:

Meter Size

	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
All meter sizes	\$7.77	\$8.84	\$10.92
Gallage Charge (per 1,000 gallons) (Maximum 6,000 gallons)	\$6.11	\$6.95	\$8.59
Flat Rate (Unmetered)	\$20.42	\$23.23	\$28.70

General Service

Rates Prior to Filing

Commission Approved Interim Rates

Utility's Requested Final Rates

Base Facility Charge:

Meter Size

	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
5/8" x 3/4"	\$9.78	\$11.13	\$13.74
3/4"	\$14.67	\$16.69	\$20.62
1"	\$24.45	\$27.82	\$34.36
1 1/2"	\$48.90	\$55.64	\$68.72
2"	\$78.24	\$89.02	\$109.95
3"	\$156.49	\$178.05	\$219.92
4"	\$244.50	\$278.19	\$343.60
6"	\$489.02	\$556.39	\$687.22
Gallage Charge (per 1,000 gallons)	\$9.61	\$10.93	\$13.50

Multi-Residential
 Buena Vista Manor, Oak Hill
 Developments and those areas formerly
 served by Bartelt Enterprises, Inc., d/b/a
 Wis-Bar Utilities

	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Flat Rate (Unmetered)	\$13.48	\$15.34	\$18.94

WATER SERVICE - PINELLAS COUNTY

<u>Residential, General Service and Multi-Family</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$5.06	\$7.55	\$8.94
1"	\$12.66	\$18.89	\$22.34
1 1/2"	\$25.32	\$37.78	\$44.67
2"	\$40.52	\$60.46	\$71.49
3"	\$81.04	\$120.93	\$142.98
4"	\$126.62	\$188.95	\$223.40
6"	\$253.24	\$377.89	\$446.79
Gallage Charge (per 1,000 gallons)	\$2.31	3.45	\$4.08

WATER SERVICE - SEMINOLE COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$5.77	\$6.84	\$8.16
1"	\$15.06	\$17.85	\$21.25
1 1/2"	\$28.82	\$34.17	\$40.64
2"	\$46.12	\$54.68	\$65.01
3"	\$92.24	\$109.35	\$130.00
4"	\$144.13	\$170.87	\$203.11
6"	\$288.25	\$341.73	\$406.19
Gallage Charge (per 1,000 gallons)			
<u>Residential</u>			
0-8 kgal	\$1.87	\$2.22	\$2.64
8-16 kgal	\$2.81	\$3.33	\$3.97
Over 16 kgal	\$3.74	\$4.43	\$5.30
<u>General Service</u>	\$2.19	\$2.60	\$3.09

WASTEWATER SERVICE - SEMINOLE COUNTY

<u>Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$8.93	\$11.85	\$13.48
Gallage Charge (per 1,000 gallons) (Maximum 10,000 gallons)			
	\$4.54	\$6.03	\$6.86
Residential Flat Rate (Unmetered)	\$35.00	\$46.45	\$52.82

<u>General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$8.93	\$11.85	\$13.48
1"	\$22.32	\$29.62	\$33.68
1 1/2"	\$44.63	\$59.23	\$67.35
2"	\$71.42	\$94.79	\$107.78
3"	\$142.82	\$189.54	\$215.53
4"	\$223.17	\$296.18	\$336.79
6"	\$446.33	\$592.35	\$673.56
Gallonage Charge (per 1,000 gallons)	\$5.44	\$7.22	\$8.21

SERVICE AVAILABILITY CHARGES

The Utility is not requesting any changes to its service availability charges. Even though not requested to do so, the Commission may review and adjust service availability charges.

MISCELLANEOUS SERVICE CHARGES

The Utility is requesting the following changes to its miscellaneous service charges.

<u>Type of Charge</u>	<u>Water</u>			
	<u>Present Charge</u>		<u>Requested Charge</u>	
	<u>During Business Hours</u>	<u>After Business Hours</u>	<u>During Business Hours</u>	<u>After Business Hours</u>
Initial Connection	\$15.00	N/A	\$15.00	\$22.50
Normal Reconnection	\$15.00	N/A	\$15.00	\$22.50
Violation Reconnection	\$15.00	N/A	\$15.00	\$22.50
Premises Visit (in lieu of disconnection)	\$10.00	N/A	\$10.00	\$15.00

Wastewater

<u>Type of Charge</u>	<u>Present Charge</u>		<u>Requested Charge</u>	
	<u>During Business Hours</u>	<u>After Business Hours</u>	<u>During Business Hours</u>	<u>After Business Hours</u>
Initial Connection	\$15.00	N/A	\$15.00	\$22.50
Normal Reconnection	\$15.00	N/A	\$15.00	\$22.50
Violation Reconnection	Actual Cost	N/A	Actual Cost	Actual Cost
Premises Visit (in lieu of disconnection)	\$15.00	N/A	\$10.00	\$15.00

PROCEDURES AFTER CUSTOMER MEETINGS

In addition to the customer meeting notice described above, other important dates in the rate application are as follows:

<u>Schedule Item</u>	<u>Due Dates</u>
Staff Recommendation on Interim Rates	November 8, 2006
Agenda Conference on Interim Rates	November 21, 2006
Order on Interim Rates	December 5, 2006
Staff Audit Report	January 15, 2006
Customer Meetings	
Marion County	February 15, 2007
Orange/Seminole Counties	February 19, 2007
Pasco/Pinellas Counties	March 6, 2007
Staff's Proposed Agency Action ("PAA") Recommendation	April 12, 2007
Agenda Conference on PAA Rates	April 24, 2007

This notice was prepared by the Utility and approved by Commission Staff for distribution by the Utility to its customers.

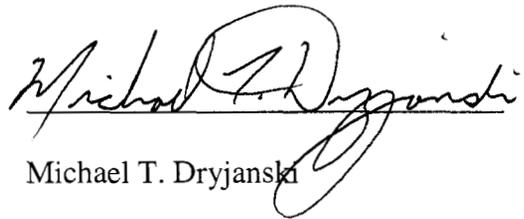
AFFIDAVIT OF MAILING

STATE OF ILLINOIS

COUNTY OF COOK

Before me, the undersigned authority, authorized to administer oaths and take acknowledgments, personally appeared MICHAEL T. DRYJANSKI, who, after being duly sworn on oath, did depose and say that he is the Manager, Regulatory Accounting, of Utilities, Inc., the sole shareholder of Utilities, Inc. of Florida, and that on January 26, 2007, he did send by regular U.S. Mail a copy of the Initial Customer Notice in the form attached hereto to each of the customers of Utilities, Inc. of Florida who are provided service in Pasco and Pinellas Counties, Florida.

FURTHER AFFIANT SAYETH NAUGHT.


Michael T. Dryjanski

Sworn to and subscribed before me this 1st day of February, 2007, by MICHAEL T. DRYJANSKI, who is personally known to me or has produced _____ as identification.

Joyce Guidice



Print Name
NOTARY PUBLIC - STATE OF ILLINOIS
My Commission Expires: January 24, 2009

BEFORE THE PUBLIC SERVICE COMMISSION

INITIAL CUSTOMER NOTICE

TO THE CUSTOMERS OF
UTILITIES, INC. OF FLORIDA
AND
ALL OTHER INTERESTED PERSONS

RE: DOCKET NO.: 060253-WS

APPLICATION FOR INCREASE IN WATER AND WASTEWATER RATES IN MARION,
ORANGE, PASCO, PINELLAS AND SEMINOLE COUNTIES, FLORIDA
BY UTILITIES, INC. OF FLORIDA

DATED: January 26, 2007

BACKGROUND

On October 12, 2006, Utilities, Inc. of Florida (*Utility*) filed an application with the Florida Public Service Commission (*Commission*) for increased wastewater rates for its customers in Marion, Orange, Pasco, Pinellas and Seminole Counties, Florida. The application was assigned Docket No. 060253-WS and December 7, 2006, was established as the official date of filing. The general reason for the requested increases is because of inadequate earnings.

Copies of the petition, the minimum filing requirements (*MFRs*) and rate case synopsis are available for inspection at the following locations:

Marion County

Freedom Public Library
5870 S.W. 95th Street
Ocala, FL 34476

Hours:

Tuesday & Thursday 10:00 a.m. to 8:00 p.m.
Monday, Wednesday, Friday & Saturday,
10:00 a.m. to 6:00 p.m.

Pasco County

Regency Park Branch Library
9701 Little Road
New Port Richey, FL 34654

Hours:

Monday & Tuesday Noon to 9:00 p.m. Wednesday
& Thursday,
10:00 a.m. to 6:00 p.m.
Friday & Saturday, 10:00 a.m. to 5:00 p.m.

Orange County

Orange County Public Library
101 E. Central Boulevard
Orlando, FL 32810

Hours:

Monday - Thursday 9:00 a.m. to 9:00 p.m.
Friday & Saturday, 9:00 a.m. to 6:00 p.m.
Sunday, 1:00 p.m. to 6:00 p.m.

Pinellas County

St. Petersburg Public Library, South Branch
2300 Roy Hanna Drive South
St. Petersburg, Florida 33712.

Hours:

Monday, Wednesday, Friday and Saturday 9:00
a.m. to 6:00 p.m.
Tuesday and Thursday
9:00 a.m. to 9:00 p.m.
Sunday (Closed)

Seminole County
 Utilities, Inc. of Florida
 200 Weathersfield Avenue
 Altamonte Springs, FL 32714

Office Hours:
 Monday through Friday
 8:00 a.m. to 4:30 p.m.

CURRENT AND PROPOSED RATES AND CHARGES

The current, requested and Commission approved rates and charges follow. These rates are subject to change based on information gathered at the customer meeting, further Commission Staff review, and the final decision by the Commissioners.

WATER SERVICE - MARION COUNTY

<u>Residential, General Service and Multi-Family</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$4.14	N/A	\$4.52
1"	\$10.38	N/A	\$11.29
1 ½"	\$20.74	N/A	\$22.54
2"	\$33.20	N/A	\$36.04
3"	\$66.39	N/A	\$72.07
4"	\$103.74	N/A	\$112.62
6"	\$207.48	N/A	\$225.24
Gallonage Charge (per 1,000 gallons)	\$2.48	N/A	\$2.64

* The Utility only requested an increase in its final rates for this system. The rates prior to filing will remain in effect until final rates have been determined.

WASTEWATER SERVICE - MARION COUNTY

<u>Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$21.22	N/A	\$20.68
Gallage Charge (per 1,000 gallons) (Maximum 10,000 gallons)	\$2.62	N/A	\$2.58

* The Utility has not requested an increase in its wastewater rates for this system.

<u>General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$21.22	N/A	\$20.68
1"	\$53.04	N/A	\$51.32
1 1/2"	\$106.08	N/A	\$102.64
2"	\$169.73	N/A	\$164.38
3"	\$339.46	N/A	\$328.46
4"	\$530.41	N/A	\$513.22
6"	\$1,060.82	N/A	\$1,026.45
Gallage Charge (per 1,000 gallons)	\$3.16	N/A	\$3.12

- The Utility has not requested an increase in its wastewater rates for this system.

<u>Multi-Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$58.07	N/A	\$56.19
1"	\$58.07	N/A	\$56.19
1 1/2"	\$58.07	N/A	\$56.19
2"	\$58.07	N/A	\$56.19
3"	\$58.07	N/A	\$56.19
4"	\$58.07	N/A	\$56.19
6"	\$58.07	N/A	\$56.19
Gallage Charge (per 1,000 gallons – maximum 20,000 gallons)	\$4.54	N/A	\$4.39

* The Utility has not requested an increase in its wastewater rates for this system.

WATER SERVICE - ORANGE COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$6.36	\$7.05	\$7.93
1"	\$15.90	\$17.64	\$19.82
1 1/2"	\$31.81	\$35.28	\$39.66
2"	\$50.89	\$56.45	\$63.44
3"	\$101.78	\$112.89	\$126.89
4"	\$159.03	\$176.40	\$198.26
6"	\$318.07	\$352.80	\$396.54
Gallonage Charge (per 1,000 gallons)			
<u>Residential</u>			
0-8 kgal	\$2.62	\$2.91	\$3.27
8-16 kgal	\$3.28	\$3.64	\$4.09
Over 16 kgal	\$3.94	\$4.37	\$4.91
<u>General Service</u>	\$2.81	\$3.12	\$3.50

WATER SERVICE - PASCO COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$8.93	\$12.18	\$14.70
3/4"	\$13.41	\$18.29	\$22.11
1"	\$22.35	\$30.48	\$36.85
1 1/2"	\$44.68	\$60.92	\$73.66
2"	\$71.49	\$97.48	\$117.86
3"	\$142.99	\$194.98	\$235.73
4"	\$223.41	\$304.64	\$368.31
6"	\$446.83	\$609.29	\$736.64
Gallage Charge (per 1,000 gallons)	\$1.77	\$2.41	\$2.92

WASTEWATER SERVICE - PASCO COUNTY

<u>Residential</u> All areas except Buena Vista Manor, Oak Hill Developments and those areas formerly served by Bartelt Enterprises, Inc., d/b/a Wis-Bar Utilities	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$9.78	\$11.13	\$13.74
Gallage Charge (per 1,000 gallons) (Maximum 6,000 gallons)	\$8.01	\$9.11	\$11.93

Residential
Buena Vista Manor, Oak Hill
Developments and those areas formerly
served by Bartelt Enterprises, Inc., d/b/a
Wis-Bar Utilities

Rates Prior to
Filing

Commission
Approved
Interim Rates

Utility's Requested
Final Rates

Base Facility Charge:

Meter Size

All meter sizes	\$7.77	\$8.84	\$10.92
Gallonage Charge (per 1,000 gallons) (Maximum 6,000 gallons)	\$6.11	\$6.95	\$8.59
Flat Rate (Unmetered)	\$20.42	\$23.23	\$28.70

General Service

Rates Prior to
Filing

Commission
Approved
Interim Rates

Utility's Requested
Final Rates

Base Facility Charge:

Meter Size

5/8" x 3/4"	\$9.78	\$11.13	\$13.74
3/4"	\$14.67	\$16.69	\$20.62
1"	\$24.45	\$27.82	\$34.36
1 1/2"	\$48.90	\$55.64	\$68.72
2"	\$78.24	\$89.02	\$109.95
3"	\$156.49	\$178.05	\$219.92
4"	\$244.50	\$278.19	\$343.60
6"	\$489.02	\$556.39	\$687.22
Gallonage Charge (per 1,000 gallons)	\$9.61	\$10.93	\$13.50

Multi-Residential

Buena Vista Manor, Oak Hill
Developments and those areas formerly
served by Bartelt Enterprises, Inc., d/b/a
Wis-Bar Utilities

Rates Prior to
Filing

Commission
Approved
Interim Rates

Utility's Requested
Final Rates

Flat Rate (Unmetered)	\$13.48	\$15.34	\$18.94
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WATER SERVICE - PINELLAS COUNTY

<u>Residential, General Service and Multi-Family</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$5.06	\$7.55	\$8.94
1"	\$12.66	\$18.89	\$22.34
1 ½"	\$25.32	\$37.78	\$44.67
2"	\$40.52	\$60.46	\$71.49
3"	\$81.04	\$120.93	\$142.98
4"	\$126.62	\$188.95	\$223.40
6"	\$253.24	\$377.89	\$446.79
Gallage Charge (per 1,000 gallons)	\$2.31	\$3.45	\$4.08

WATER SERVICE - SEMINOLE COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$5.77	\$6.84	\$8.16
1"	\$15.06	\$17.85	\$21.25
1 1/2"	\$28.82	\$34.17	\$40.64
2"	\$46.12	\$54.68	\$65.01
3"	\$92.24	\$109.35	\$130.00
4"	\$144.13	\$170.87	\$203.11
6"	\$288.25	\$341.73	\$406.19
Gallonage Charge (per 1,000 gallons)			
<u>Residential</u>			
0-8 kgal	\$1.87	\$2.22	\$2.64
8-16 kgal	\$2.81	\$3.33	\$3.97
Over 16 kgal	\$3.74	\$4.43	\$5.30
<u>General Service</u>	\$2.19	\$2.60	\$3.09

WASTEWATER SERVICE - SEMINOLE COUNTY

<u>Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$8.93	\$11.85	\$13.48
Gallonage Charge (per 1,000 gallons) (Maximum 10,000 gallons)	\$4.54	\$6.03	\$6.86
Residential Flat Rate (Unmetered)	\$35.00	\$46.45	\$52.82

<u>General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$8.93	\$11.85	\$13.48
1"	\$22.32	\$29.62	\$33.68
1 1/2"	\$44.63	\$59.23	\$67.35
2"	\$71.42	\$94.79	\$107.78
3"	\$142.82	\$189.54	\$215.53
4"	\$223.17	\$296.18	\$336.79
6"	\$446.33	\$592.35	\$673.56
Gallorage Charge (per 1,000 gallons)	\$5.44	\$7.22	\$8.21

SERVICE AVAILABILITY CHARGES

The Utility is not requesting any changes to its service availability charges. Even though not requested to do so, the Commission may review and adjust service availability charges.

MISCELLANEOUS SERVICE CHARGES

The Utility is requesting the following changes to its miscellaneous service charges.

<u>Type of Charge</u>	<u>Water</u>			
	<u>Present Charge</u>		<u>Requested Charge</u>	
	<u>During Business Hours</u>	<u>After Business Hours</u>	<u>During Business Hours</u>	<u>After Business Hours</u>
Initial Connection	\$15.00	N/A	\$15.00	\$22.50
Normal Reconnection	\$15.00	N/A	\$15.00	\$22.50
Violation Reconnection	\$15.00	N/A	\$15.00	\$22.50
Premises Visit (in lieu of disconnection)	\$10.00	N/A	\$10.00	\$15.00

Wastewater

<u>Type of Charge</u>	<u>Present Charge</u>		<u>Requested Charge</u>	
	<u>During Business Hours</u>	<u>After Business Hours</u>	<u>During Business Hours</u>	<u>After Business Hours</u>
Initial Connection	\$15.00	N/A	\$15.00	\$22.50
Normal Reconnection	\$15.00	N/A	\$15.00	\$22.50
Violation Reconnection	Actual Cost	N/A	Actual Cost	Actual Cost
Premises Visit (in lieu of disconnection)	\$15.00	N/A	\$10.00	\$15.00

RATE CASE SCHEDULE

In addition to the customer meeting notice described above, other important dates in the rate application are as follows:

<u>Schedule Item</u>	<u>Due Dates</u>
Staff Recommendation on Interim Rates	November 8, 2006
Agenda Conference on Interim Rates	November 21, 2006
Order on Interim Rates	December 5, 2006
Staff Audit Report	January 15, 2006
Customer Meetings	
Marion County	February 15, 2007
Orange/Seminole Counties	February 19, 2007
Pasco/Pinellas Counties	March 6, 2007
Staff's Proposed Agency Action ("PAA") Recommendation	April 12, 2007
Agenda Conference on PAA Rates	April 24, 2007

HOW TO CONTACT THE COMMISSION

Any person who wishes to comment or provide information to Commission Staff may do so at the meetings, either orally or in writing. Other written comments regarding the Utility and the proposed rates, or requests to be placed on the mailing list for this case, may be directed to this address:

Florida Public Service Commission
Director, Division of Commission Clerk and Administrative Services
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0870

A courtesy copy of written comments and complaints may be mailed to the following:

Martin S. Friedman, Esquire
Rose, Sundstrom & Bentley, LLP
Sanlando Center
2180 W. State Road 434, Suite 2118
Longwood, Florida 32779

All correspondence should refer to "Docket No. 060253-WS", Utilities, Inc. of Florida. Your letter will be placed in the correspondence file of this docket. You may also submit comments through the Florida Public Service Commission's toll-free facsimile line at 1-800-511-0809, or the Commission's website available at <http://floridapsc.com/consumers/complaint/index.cfm>.

If you wish to contact the Florida Public Service Commission regarding complaints about service, you may call the Commission's Division of Regulatory and Consumer Assistance at the following toll-free number 1-800-342-3552.

This notice was prepared by the Utility and approved by Commission Staff for distribution by the Utility to its customers.

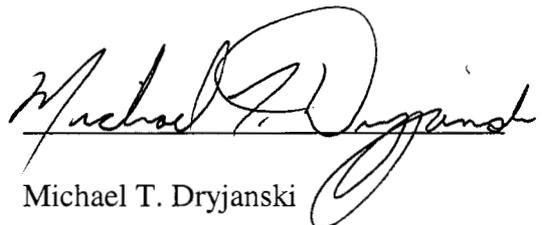
AFFIDAVIT OF MAILING

STATE OF ILLINOIS

COUNTY OF COOK

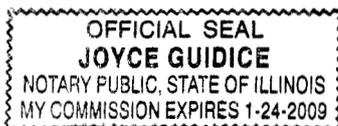
Before me, the undersigned authority, authorized to administer oaths and take acknowledgments, personally appeared MICHAEL T. DRYJANSKI, who, after being duly sworn on oath, did depose and say that he is the Manager, Regulatory Accounting of Utilities, Inc., the sole shareholder of Utilities, Inc. of Florida, and that on January 26, 2007, he did send by regular U.S. Mail a copy of the Initial Customer Notice and Notice of Customer Meeting in the form attached hereto to each of the customers of Utilities, Inc. of Florida who are provided service in Marion County, Florida.

FURTHER AFFIANT SAYETH NAUGHT.


Michael T. Dryjanski

Sworn to and subscribed before me this 1st day of February, 2007, by MICHAEL T. DRYJANSKI, who is personally known to me or has produced _____ as identification.

Joyce Guidice



Print Name
NOTARY PUBLIC - STATE OF ILLINOIS
My Commission Expires: January 24, 2009

BEFORE THE PUBLIC SERVICE COMMISSION

**INITIAL CUSTOMER NOTICE
AND
NOTICE OF CUSTOMER MEETING**

TO THE CUSTOMERS OF
UTILITIES, INC. OF FLORIDA
AND
ALL OTHER INTERESTED PERSONS

RE: DOCKET NO.: 060253-WS

APPLICATION FOR INCREASE IN WATER AND WASTEWATER RATES IN MARION,
ORANGE, PASCO, PINELLAS AND SEMINOLE COUNTIES, FLORIDA
BY UTILITIES, INC. OF FLORIDA

DATED: January 26, 2007

NOTICE is hereby given that the Staff of the Florida Public Service Commission will conduct a customer meeting to discuss the Application for an increase in water and wastewater rates of Utilities, Inc. of Florida ("Utility"). The meeting will be held at the following time and place:

6:00 p.m.
Thursday, February 15, 2007
Marion County Commission Auditorium
McPherson Complex
Ocala, FL

All persons who wish to comment are urged to be present at the beginning of the meeting, since the meeting may be adjourned early if no customers are present. One or more of the Commissioners of the Commission may attend and participate in this meeting. The meeting will begin as scheduled and will continue until all of the customers have been heard.

In addition to the customer meeting to be held on Thursday, February 15, 2007, at 6:00 p.m., the Public Service Commission Staff will be available that afternoon from 2:00 p.m. to 5:00 p.m., to meet with representatives of customer groups, homeowners' associations, and developers who desire a more in-depth discussion of the issues. Appointments may be made for the meeting with Staff by contacting Christine Romig of the Florida Public Service Commission Staff at (850) 413-6447 prior to Wednesday, February 14, 2006. All representatives who wish to participate in individual meetings are urged to make an appointment, since the individual meetings may be canceled if no appointments are made.

Any person requiring some accommodation at the customer meeting because of a physical impairment should call the Division of Records and Reporting at (850) 413-6770 at least 48 hours prior to the meeting. Any person who is hearing or speech impaired should contact the Commission by using the Florida Relay Service, which can be reached at 1-800-955-8771 (TDD).

Emergency Cancellation of Customer Meeting

If a named storm or other disaster requires cancellation of the meeting, Commission staff will attempt to give timely direct notice to the parties. Notice of cancellation of the meeting will also be provided on the Commission's website (<http://www.psc.state.fl.us/>) under the Hot Topics link found on the home page. Cancellation can also be confirmed by calling the Office of the General Counsel at 850-413-6199.

PURPOSE

The purpose of the meeting is to give customers and other interested persons an opportunity to offer comments to Commission staff regarding the quality of service the Utility provides and to ask questions, and comment on the rates included in this Notice as well as other issues. Commission staff will be available to address and coordinate customers' comments and to assist members of the public. A representative from the utility may also be in attendance. At the beginning of the meeting, procedures will be established for the order of comments. Commission staff will have sign-up sheets, and customers will be called in the order that they sign up to speak.

HOW TO CONTACT THE COMMISSION

Any person who wishes to comment or provide information to Commission staff may do so at the meeting, either orally or in writing. Other written comments regarding the utility and the proposed rates, or requests to be placed on the mailing list for this case, may be directed to this address:

Director, Division of the Commission Clerk & Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0870

All correspondence should refer to "Docket No. 060253-WS, Utilities, Inc. of Florida". Your letter will be placed in the correspondence file of this docket. You may also submit comments through the Commission's toll-free facsimile line at 1-800-511-0809, or the Commission's website available at <http://floridapsc.com/consumers/complaint/index.cfm>.

If you wish to contact the Commission regarding complaints about service, you may call the Commission's Division of Regulatory Compliance and Consumer Assistance at the following toll-free number 1-800-342-3552.

BACKGROUND

As reported in its Minimum Filing Requirements ("MFRs") filed with the Commission on October 12, 2006, the Utility's revenues per books are as follows:

MARION COUNTY – \$164,769, with operating expenses per books of \$126,136, for its water operations, and revenues per books of \$45,037, with operating expenses per books of \$29,214, for its wastewater operations, resulting in net operating income of \$38,633 for its water operations, and net operating income of \$15,823 for its wastewater operations, per books, before adjustments.

ORANGE COUNTY – \$97,411, with operating expenses per books of \$95,062, for its water operations, and revenues per books of \$45,037, with operating expenses per books of \$29,214, resulting in net operating income of \$2,349 for its water operations, per books, before adjustments.

PINELLAS COUNTY – \$76,741, with operating expenses per books of \$86,030, for its water operations, and revenues per books of \$45,037, resulting in net operating losses of \$9,289 for its water operations, per books, before adjustments.

PASCO COUNTY – \$585,359, with operating expenses per books of \$612,704, for its water operations, and revenues per books of \$378,336, with operating expenses per books of \$375,828, for its wastewater operations, resulting in a net operating loss of \$27,345 for its water operations, and net operating income of \$2,507 for its wastewater operations, per books, before adjustments.

SEMINOLE COUNTY – \$679,867, with operating expenses per books of \$600,452, for its water operations, and revenues per books of \$589,169, with operating expenses per books of \$557,531, for its wastewater operations, resulting in net operating income of \$79,415 for its water operations, and net operating income of \$31,638 for its wastewater operations, per books, before adjustments.

The rate increase application has been filed by the Utility because of inadequate earnings. Copies of the MFRs, when filed by the Utility, will be available for inspection by members of the public at the following locations:

Marion County

Freedom Public Library
5870 S.W. 95th Street
Ocala, FL 34476

Hours:

Tuesday & Thursday 10:00 a.m. to 8:00 p.m.
Monday, Wednesday, Friday & Saturday,
10:00 a.m. to 6:00 p.m.

Pasco County

Regency Park Branch Library
9701 Little Road
New Port Richey, FL 34654

Hours:

Monday & Tuesday Noon to 9:00 p.m. Wednesday
& Thursday,
10:00 a.m. to 6:00 p.m.
Friday & Saturday, 10:00 a.m. to 5:00 p.m.

Orange County

Orange County Public Library
101 E. Central Boulevard
Orlando, FL 32810

Hours:

Monday - Thursday 9:00 a.m. to 9:00 p.m.
Friday & Saturday, 9:00 a.m. to 6:00 p.m.
Sunday, 1:00 p.m. to 6:00 p.m.

Pinellas County

St. Petersburg Public Library, South Branch
2300 Roy Hanna Drive South
St. Petersburg, Florida 33712.

Hours:

Monday, Wednesday, Friday and Saturday 9:00
a.m. to 6:00 p.m.
Tuesday and Thursday
9:00 a.m. to 9:00 p.m.
Sunday (Closed)

Seminole County

Utilities, Inc. of Florida
200 Weathersfield Avenue
Altamonte Springs, FL 32714

Office Hours:
Monday through Friday
8:00 a.m. to 4:30 p.m.

A copy of the "Rate Case Synopsis" will also be available, along with the MFRs.

The test period for setting rates is the historical average twelve-month period ended December 31, 2005.

CURRENT AND REQUESTED RATES AND CHARGES

The current and requested rates and charges are listed below. These rates are subject to change based on information gathered at the customer meeting, further Commission Staff review, and the final decision by the Commissioners.

WATER SERVICE - MARION COUNTY

<u>Residential, General Service and Multi-Family</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$4.14	N/A	\$4.52
1"	\$10.38	N/A	\$11.29
1 1/2"	\$20.74	N/A	\$22.54
2"	\$33.20	N/A	\$36.04
3"	\$66.39	N/A	\$72.07
4"	\$103.74	N/A	\$112.62
6"	\$207.48	N/A	\$225.24
Gallonage Charge (per 1,000 gallons)	\$2.48	N/A	\$2.64

* The Utility only requested an increase in its final rates for this system. The rates prior to filing will remain in effect until final rates have been determined.

WASTEWATER SERVICE - MARION COUNTY

<u>Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$21.22	N/A	\$20.68
Gallonage Charge (per 1,000 gallons) (Maximum 10,000 gallons)	\$2.62	N/A	\$2.58

* The Utility has not requested an increase in its wastewater rates for this system.

<u>General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$21.22	N/A	\$20.68
1"	\$53.04	N/A	\$51.32
1 ½"	\$106.08	N/A	\$102.64
2"	\$169.73	N/A	\$164.38
3"	\$339.46	N/A	\$328.46
4"	\$530.41	N/A	\$513.22
6"	\$1,060.82	N/A	\$1,026.45
Gallage Charge (per 1,000 gallons)	\$3.16	N/A	\$3.12

* The Utility has not requested an increase in its wastewater rates for this system.

<u>Multi-Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates*</u>	<u>Utility's Requested Final Rates*</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$58.07	N/A	\$56.19
1"	\$58.07	N/A	\$56.19
1 ½"	\$58.07	N/A	\$56.19
2"	\$58.07	N/A	\$56.19
3"	\$58.07	N/A	\$56.19
4"	\$58.07	N/A	\$56.19
6"	\$58.07	N/A	\$56.19
Gallage Charge (per 1,000 gallons – maximum 20,000 gallons)	\$4.54	N/A	\$4.39

* The Utility has not requested an increase in its wastewater rates for this system.

WATER SERVICE - ORANGE COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$6.36	\$7.05	\$7.93
1"	\$15.90	\$17.64	\$19.82
1 1/2"	\$31.81	\$35.28	\$39.66
2"	\$50.89	\$56.45	\$63.44
3"	\$101.78	\$112.89	\$126.89
4"	\$159.03	\$176.40	\$198.26
6"	\$318.07	\$352.80	\$396.54
Gallonge Charge (per 1,000 gallons)			
<u>Residential</u>			
0-8 kgal	\$2.62	\$2.91	\$3.27
8-16 kgal	\$3.28	\$3.64	\$4.09
Over 16 kgal	\$3.94	\$4.37	\$4.91
<u>General Service</u>	\$2.81	\$3.12	\$3.50

WATER SERVICE - PASCO COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$8.93	\$12.18	\$14.70
3/4"	\$13.41	\$18.29	\$22.11
1"	\$22.35	\$30.48	\$36.85
1 1/2"	\$44.68	\$60.92	\$73.66
2"	\$71.49	\$97.48	\$117.86
3"	\$142.99	\$194.98	\$235.73
4"	\$223.41	\$304.64	\$368.31
6"	\$446.83	\$609.29	\$736.64
Gallonage Charge (per 1,000 gallons)	\$1.77	\$2.41	\$2.92

WASTEWATER SERVICE - PASCO COUNTY

<u>Residential</u> All areas except Buena Vista Manor, Oak Hill Developments and those areas formerly served by Bartelt Enterprises, Inc., d/b/a Wis-Bar Utilities	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$9.78	\$11.13	\$13.74
Gallonage Charge (per 1,000 gallons) (Maximum 6,000 gallons)	\$8.01	\$9.11	\$11.93

<u>Residential</u> Buena Vista Manor, Oak Hill Developments and those areas formerly served by Bartelt Enterprises, Inc., d/b/a Wis-Bar Utilities	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
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Base Facility Charge:

Meter Size

All meter sizes	\$7.77	\$8.84	\$10.92
Gallage Charge (per 1,000 gallons) (Maximum 6,000 gallons)	\$6.11	\$6.95	\$8.59
Flat Rate (Unmetered)	\$20.42	\$23.23	\$28.70

<u>General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
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Base Facility Charge:

Meter Size

5/8" x 3/4"	\$9.78	\$11.13	\$13.74
3/4"	\$14.67	\$16.69	\$20.62
1"	\$24.45	\$27.82	\$34.36
1 1/2"	\$48.90	\$55.64	\$68.72
2"	\$78.24	\$89.02	\$109.95
3"	\$156.49	\$178.05	\$219.92
4"	\$244.50	\$278.19	\$343.60
6"	\$489.02	\$556.39	\$687.22
Gallage Charge (per 1,000 gallons)	\$9.61	\$10.93	\$13.50

<u>Multi-Residential</u> Buena Vista Manor, Oak Hill Developments and those areas formerly served by Bartelt Enterprises, Inc., d/b/a Wis-Bar Utilities	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
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Flat Rate (Unmetered)	\$13.48	\$15.34	\$18.94
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WATER SERVICE - PINELLAS COUNTY

<u>Residential, General Service and Multi-Family</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$5.06	\$7.55	\$8.94
1"	\$12.66	\$18.89	\$22.34
1 1/2"	\$25.32	\$37.78	\$44.67
2"	\$40.52	\$60.46	\$71.49
3"	\$81.04	\$120.93	\$142.98
4"	\$126.62	\$188.95	\$223.40
6"	\$253.24	\$377.89	\$446.79
Gallage Charge (per 1,000 gallons)	\$2.31	\$3.45	\$4.08

WATER SERVICE - SEMINOLE COUNTY

<u>Residential and General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
5/8" x 3/4"	\$5.77	\$6.84	\$8.16
1"	\$15.06	\$17.85	\$21.25
1 1/2"	\$28.82	\$34.17	\$40.64
2"	\$46.12	\$54.68	\$65.01
3"	\$92.24	\$109.35	\$130.00
4"	\$144.13	\$170.87	\$203.11
6"	\$288.25	\$341.73	\$406.19
Gallage Charge (per 1,000 gallons)			
<u>Residential</u>			
0-8 kgal	\$1.87	\$2.22	\$2.64
8-16 kgal	\$2.81	\$3.33	\$3.97
Over 16 kgal	\$3.74	\$4.43	\$5.30
<u>General Service</u>	\$2.19	\$2.60	\$3.09

WASTEWATER SERVICE - SEMINOLE COUNTY

<u>Residential</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>
Base Facility Charge:			
<u>Meter Size</u>			
All meter sizes	\$8.93	\$11.85	\$13.48
Gallage Charge (per 1,000 gallons) (Maximum 10,000 gallons)	\$4.54	\$6.03	\$6.86
Residential Flat Rate (Unmetered)	\$35.00	\$46.45	\$52.82
<u>General Service</u>	<u>Rates Prior to Filing</u>	<u>Commission Approved Interim Rates</u>	<u>Utility's Requested Final Rates</u>

Base Facility Charge:

Meter Size

5/8" x 3/4"	\$8.93	\$11.85	\$13.48
1"	\$22.32	\$29.62	\$33.68
1 1/2"	\$44.63	\$59.23	\$67.35
2"	\$71.42	\$94.79	\$107.78
3"	\$142.82	\$189.54	\$215.53
4"	\$223.17	\$296.18	\$336.79
6"	\$446.33	\$592.35	\$673.56
Gallage Charge (per 1,000 gallons)	\$5.44	\$7.22	\$8.21

SERVICE AVAILABILITY CHARGES

The Utility is not requesting any changes to its service availability charges. Even though not requested to do so, the Commission may review and adjust service availability charges.

MISCELLANEOUS SERVICE CHARGES

The Utility is requesting the following changes to its miscellaneous service charges.

Water

<u>Type of Charge</u>	<u>Present Charge</u>		<u>Requested Charge</u>	
	<u>During Business Hours</u>	<u>After Business Hours</u>	<u>During Business Hours</u>	<u>After Business Hours</u>
Initial Connection	\$15.00	N/A	\$15.00	\$22.50
Normal Reconnection	\$15.00	N/A	\$15.00	\$22.50
Violation Reconnection	\$15.00	N/A	\$15.00	\$22.50
Premises Visit (in lieu of disconnection)	\$10.00	N/A	\$10.00	\$15.00

Wastewater

<u>Type of Charge</u>	<u>Present Charge</u>		<u>Requested Charge</u>	
	<u>During Business Hours</u>	<u>After Business Hours</u>	<u>During Business Hours</u>	<u>After Business Hours</u>
Initial Connection	\$15.00	N/A	\$15.00	\$22.50
Normal Reconnection	\$15.00	N/A	\$15.00	\$22.50
Violation Reconnection	Actual Cost	N/A	Actual Cost	Actual Cost
Premises Visit (in lieu of disconnection)	\$15.00	N/A	\$10.00	\$15.00

PROCEDURES AFTER CUSTOMER MEETINGS

In addition to the customer meeting notice described above, other important dates in the rate application are as follows:

<u>Schedule Item</u>	<u>Due Dates</u>
Staff Recommendation on Interim Rates	November 8, 2006
Agenda Conference on Interim Rates	November 21, 2006
Order on Interim Rates	December 5, 2006
Staff Audit Report	January 15, 2006
Customer Meetings	
Marion County	February 15, 2007
Orange/Seminole Counties	February 19, 2007
Pasco/Pinellas Counties	March 6, 2007
Staff's Proposed Agency Action ("PAA") Recommendation	April 12, 2007
Agenda Conference on PAA Rates	April 24, 2007

This notice was prepared by the Utility and approved by Commission Staff for distribution by the Utility to its customers.