

VOTE SHEET

January 29, 2008

Docket No. 060122-WU – Joint petition for approval of stipulation on procedure with Office of Public Counsel, and application for limited proceeding increase in water rates in Pasco County, by Aloha Utilities, Inc.

Issue 1: Is a phased-in approach appropriate for the limited proceeding?

Recommendation: Yes, this limited proceeding should be trifurcated into three phases as set forth in the analysis portion of staff’s memorandum dated January 17, 2008.

DEFERRED

Issue 2: Should phase one costs requested in Aloha’s limited proceeding application be approved?

Recommendation: Yes. However, several adjustments to the utility’s filing are necessary, as detailed in the analysis portion of staff’s memorandum dated January 17, 2008.

DEFERRED

COMMISSIONERS ASSIGNED: All Commissioners

COMMISSIONERS’ SIGNATURES

MAJORITY

DISSENTING

Four horizontal lines for majority signatures.

Four horizontal lines for dissenting signatures.

REMARKS/DISSENTING COMMENTS: Deferred to the February 12, 2008 Commission Conference.

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

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Issue 3: What is the appropriate cost of capital for this limited proceeding?

Recommendation: Based on the recommended return of equity of 12.01% with an allowed range of plus or minus 100 basis points to be recognized for ratemaking purposes, the appropriate weighted cost of capital is 7.03%.

DEFERRED

Issue 4: What are the appropriate 2008 and 2009 revenue increases for phase one?

Recommendation: The appropriate 2008 and 2009 revenue increases for phase one should be \$3,300,173 and \$299,780, respectively, as shown on Schedule No. 1 of staff's memorandum dated January 17, 2008.

DEFERRED

Issue 5: What are the appropriate 2008 and 2009 rates for phase one?

Recommendation: The appropriate 2008 and 2009 rates for phase one are shown on Schedule No. 4 of staff's memorandum dated January 17, 2008. The 2008 rates should not be implemented until Aloha provides proof that the Florida Department of Environmental Protection (FDEP) has certified the completion of the tie-in facilities with Pasco County. The utility should be required to file revised tariff sheets and a proposed customer notice to reflect the appropriate rates approved by the Commission, pursuant to Rule 25-22.0407(10), F.A.C. to reflect the appropriate rates. The approved rates should be effective for service rendered on or after the stamped approval date on the tariff sheets pursuant to Rule 25-30.475(1), F.A.C., provided the customers have received notice. The rates should not be implemented until proper notice has been received by the customers. The utility should provide proof of the date notice was given within 10 days after the date of the notice.

DEFERRED

Issue 6: Should this docket be closed?

Recommendation: No. This docket should remain open pending the resolution of phase two and phase three requested costs.

DEFERRED