

**WATER SERVICE CORPORATION**

**Distribution of Expenses**

**2nd Quarter Ended June 30, 2007**

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

# **WATER SERVICE CORPORATION**

**SE.50**

## **Distribution of Direct Salaries**

WATER SERVICE CORPORATION  
 SE SF - Summary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	Total	Water Service Corp.	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	
<b>Operators Salary</b>																		
Illinois	241,874		22,060	6,279	753	3,764	7,696	1,901	854	9,991	30,002	6,949	26,089	9,400	4,401	4,576	2,399	
Florida	991,300																	
North Carolina	957,311																	
South Carolina	502,999																	
Louisiana	144,652																	
Maryland	102,392																	
Virginia	99,866																	
Georgia	100,877																	
Pennsylvania	85,425																	
Mississippi	22,700																	
New Jersey	0																	
Nevada	114,588																	
Indiana	89,152																	
Ohio	0																	
Arizona	58,720																	
Kentucky	127,601																	
Bio-Tech	482,499																	
<b>Total Operator Salary</b>	<b>4,321,956</b>	<b>0</b>	<b>22,060</b>	<b>6,279</b>	<b>753</b>	<b>3,764</b>	<b>7,696</b>	<b>1,901</b>	<b>854</b>	<b>9,991</b>	<b>30,002</b>	<b>6,949</b>	<b>26,089</b>	<b>9,400</b>	<b>4,401</b>	<b>4,576</b>	<b>2,399</b>	
<b>Office Salary</b>																		
Florida Office	128,394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	170,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	83,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	13,954	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	78,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	6,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	27,997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	31,292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	23,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	22,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	31,055	2,008	484	79	385	535	176	54	835	3,864	527	2,864	1,062	396	438	291		
Northbrook Office	1,286,871	1,286,871																
<b>Total Office Salary</b>	<b>1,904,949</b>	<b>1,286,871</b>	<b>2,008</b>	<b>484</b>	<b>79</b>	<b>385</b>	<b>535</b>	<b>176</b>	<b>54</b>	<b>835</b>	<b>3,864</b>	<b>527</b>	<b>2,864</b>	<b>1,062</b>	<b>396</b>	<b>438</b>	<b>291</b>	
<b>Payroll Taxes</b>																		
Payroll Taxes	453,481	76,990	2,207	482	81	347	482	185	56	749	2,632	558	2,572	895	331	462	241	
Pension	123,191	33,769	483	103	14	83	116	40	10	180	634	122	618	218	81	101	59	
401K	163,459	44,684	641	116	20	109	152	52	16	239	843	161	819	290	107	135	78	
Health Insurance	775,191	43,947	3,070	694	122	567	790	353	104	1,233	3,806	1,052	4,227	1,278	489	870	359	
Other Benefits	49,993	2,870	200	46	6	35	55	26	7	77	246	72	273	81	34	55	22	
<b>Total Benefits and Taxes</b>	<b>1,565,315</b>	<b>202,260</b>	<b>6,601</b>	<b>1,461</b>	<b>243</b>	<b>1,141</b>	<b>1,995</b>	<b>656</b>	<b>193</b>	<b>2,478</b>	<b>8,161</b>	<b>1,965</b>	<b>8,509</b>	<b>2,762</b>	<b>1,042</b>	<b>1,623</b>	<b>759</b>	

WATER SERVICE CORPORATI  
 28-70 - Summary  
 Distribution of Direct  
 Salaries and Benefit

Period Ended 06/30/07	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770		41-0212	42-0205	43-0210
	Valentine	Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr. Serv.	UI of LA	Mgmt to Region	Colchester	Greenridge Utilities	Provinces
<b>Operators Salary</b>																	
Illinois	981	3,364	49,206	3,435	6,050	8,078	2,178	7,518	6,018								
Florida																	
North Carolina														0	119	761	1,237
South Carolina																	
Louisiana												72,848	71,804				
Maryland														0	28,514	15,213	32,690
Virginia														0	8,792	1,396	2,268
Georgia																	
Pennsylvania																	
Mississippi																	
New Jersey																	
Nevada										78,610	38,051			0			
Indiana																	
Ohio																	
Arizona																	
Kentucky																	
Bio-Tech															224	1,228	1,995
<b>Total Operator Salary</b>	<b>981</b>	<b>3,364</b>	<b>49,206</b>	<b>3,435</b>	<b>6,050</b>	<b>8,078</b>	<b>2,178</b>	<b>7,518</b>	<b>6,018</b>	<b>78,610</b>	<b>38,051</b>	<b>72,848</b>	<b>71,804</b>	<b>0</b>	<b>37,669</b>	<b>18,598</b>	<b>38,190</b>
<b>Office Salary</b>																	
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	18,837	14,629	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	15,759	15,533	0	345	1,892	3,075
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	103	327	3,485	362	711	966	197	717	527	0	0	0	0	0	0	0	0
Northbrook Office																	
<b>Total Office Salary</b>	<b>103</b>	<b>327</b>	<b>3,485</b>	<b>362</b>	<b>711</b>	<b>966</b>	<b>197</b>	<b>717</b>	<b>527</b>	<b>18,837</b>	<b>14,629</b>	<b>15,759</b>	<b>15,533</b>	<b>0</b>	<b>345</b>	<b>1,892</b>	<b>3,075</b>
<b>Payroll Taxes</b>																	
Pension	111	293	4,136	381	597	804	164	643	439	8,533	4,483	6,482	6,391	0	2,960	1,608	2,877
401K	23	64	807	84	146	196	42	138	107	1,890	1,011	1,660	1,635	0	751	402	657
Health Insurance	30	83	1,073	111	195	260	54	183	141	2,511	1,347	2,203	2,174	0	1,000	539	871
Other Benefits	204	564	6,928	716	854	1,191	238	1,229	653	18,558	8,146	14,197	13,983	0	7,256	2,787	4,528
	11	36	446	42	55	76	16	79	45	1,200	523	919	901	0	468	181	291
<b>Total Benefits and Taxes</b>	<b>379</b>	<b>1,040</b>	<b>13,390</b>	<b>1,334</b>	<b>1,847</b>	<b>2,527</b>	<b>514</b>	<b>2,272</b>	<b>1,385</b>	<b>32,692</b>	<b>15,510</b>	<b>25,461</b>	<b>25,084</b>	<b>0</b>	<b>12,435</b>	<b>5,517</b>	<b>9,224</b>

WATER SERVICE CORPORATI  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefit  
 Period Ended 06/30/07

	44-0215	47-0225	50-0245	51-0251	52-0250	53-0255	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290	66-0644	67-0647	68-0648
	Maryland	Massachusetts	Holiday	Westgate	UI of	Penn	Skidaway	Elk	Montague	Twin	Tierra	Lake	East	Charleston	Pebble	Alafaya	UI of
	Wtr Serv		Service		Penn	Estates		River		Lakes	Verde	Placid	Lake	Utilities	Creek	Utilities	Longwood
<b>Operators Salary</b>																	
Illinois			1,590							12,934							
Florida											1,831	877	6,387		26,436	75,901	18,403
North Carolina	897	2,991		609	1,772	2,089		3,933	761								
South Carolina							18,494										
Louisiana																	
Maryland	18,116	2,858		1,693	582	1,997			729								
Virginia	1,647	76,164		1,117	3,250	3,833			1,399								
Georgia							64,647										
Pennsylvania				6,262	26,921	44,895			7,347								
Mississippi														22,700			
New Jersey									0								
Nevada																	
Indiana			2,720							69,337							
Ohio			0														
Arizona																	
Kentucky	1,448	4,825		983	2,859	3,372			1,230								
Bio-Tech																	
<b>Total Operator Salary</b>	<b>22,108</b>	<b>86,838</b>	<b>4,310</b>	<b>10,664</b>	<b>33,384</b>	<b>56,186</b>	<b>83,141</b>	<b>3,933</b>	<b>11,466</b>	<b>82,271</b>	<b>1,831</b>	<b>877</b>	<b>6,387</b>	<b>22,700</b>	<b>26,436</b>	<b>75,901</b>	<b>18,403</b>
<b>Office Salary</b>																	
Florida Office	0	0	0	0	0	0	0	0	0	0	991	404	1,760	0	4,299	14,238	3,483
North Carolina Office	0	0	0	0	0	0	0	1,164	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	11,014	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	6,520	0	0	0
Maryland Office	2,233	7,438	0	1,515	4,406	5,197	0	0	1,896	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	857	0	0	0	0	0	0	6,969	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>2,233</b>	<b>7,438</b>	<b>857</b>	<b>1,515</b>	<b>4,406</b>	<b>5,197</b>	<b>11,014</b>	<b>1,164</b>	<b>1,896</b>	<b>6,969</b>	<b>991</b>	<b>404</b>	<b>1,760</b>	<b>6,520</b>	<b>4,299</b>	<b>14,238</b>	<b>3,483</b>
<b>Payroll Taxes</b>																	
Payroll Taxes	1,876	6,884	449	853	3,153	4,482	6,875	433	1,032	6,640	214	98	647	2,279	2,409	6,944	1,689
Pension	481	1,737	106	230	807	1,028	1,540	95	261	1,706	54	24	141	514	560	1,744	429
401K	637	2,301	140	288	1,071	1,367	2,048	126	350	2,270	73	32	187	683	742	2,316	568
Health Insurance	3,613	12,514	670	1,339	4,866	6,664	9,518	766	1,635	12,132	353	152	1,036	5,636	3,941	14,177	3,503
Other Benefits	234	808	45	90	314	429	615	48	105	783	24	9	65	364	255	914	226
<b>Total Benefits and Taxes</b>	<b>6,841</b>	<b>24,244</b>	<b>1,410</b>	<b>2,790</b>	<b>10,211</b>	<b>13,970</b>	<b>20,596</b>	<b>1,468</b>	<b>3,383</b>	<b>23,531</b>	<b>718</b>	<b>315</b>	<b>2,076</b>	<b>9,476</b>	<b>7,907</b>	<b>26,095</b>	<b>6,415</b>

WATER SERVICES CORPORATION  
 SE 80 - Summary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	69-0649 Wedge- field	70-0298 Carolina star Servic	71-1300 Util Serv of SC	72-0572 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland Utility Co.	75-0700 United	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvani County	88-0645 Mid- Lake County	89-0660 Lake Utilities	90-0600 UI of FLA	91-0640 Miles Grant	92-0651 Tenn. Wtr Serv.	
<b>Operators Salary</b>																		
Illinois																		
Florida	35,971			24,136	39,867													
North Carolina																		
South Carolina		243,107	147,867															
Louisiana						6,055	36,862	45,580	636,911	132,433	38,716	32,928	46,225	126,726	89,609	46,347	15,508	
Maryland																		
Virginia																		
Georgia																		
Pennsylvania																		
Mississippi																		
New Jersey																		
Nevada																		
Indiana																		
Ohio																		
Arizona																		
Kentucky																		
Bio-Tech																		
<b>Total Operator Salaries</b>	<b>35,971</b>	<b>243,107</b>	<b>147,867</b>	<b>24,136</b>	<b>39,867</b>	<b>6,055</b>	<b>36,862</b>	<b>45,580</b>	<b>636,911</b>	<b>132,433</b>	<b>38,716</b>	<b>32,928</b>	<b>46,225</b>	<b>126,726</b>	<b>89,609</b>	<b>46,347</b>	<b>15,508</b>	
<b>Office Salary</b>																		
Florida Office	4,533	0	0	3,465	4,939	0	0	0	0	0	0	0	4,049	19,319	15,766	3,208	0	0
North Carolina Office	0	0	0	0	0	0	0	0	105,156	31,252	7,409	7,187	0	0	0	0	969	0
South Carolina Office	0	48,509	21,293	0	0	613	4,124	9,174	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>4,533</b>	<b>48,509</b>	<b>21,293</b>	<b>3,465</b>	<b>4,939</b>	<b>613</b>	<b>4,124</b>	<b>9,174</b>	<b>105,156</b>	<b>31,252</b>	<b>7,409</b>	<b>7,187</b>	<b>4,049</b>	<b>19,319</b>	<b>15,766</b>	<b>3,208</b>	<b>969</b>	
<b>Payroll Taxes</b>																		
Pension	796	4,963	3,300	543	880	131	705	1,065	13,116	3,203	905	786	924	2,771	2,040	909	326	1,329
401K	1,057	6,593	4,385	719	1,168	175	936	1,413	17,426	4,250	1,199	1,044	1,227	3,683	2,709	1,206	431	
Health Insurance	6,436	36,453	25,616	4,055	7,534	954	5,898	8,682	109,101	26,345	7,763	6,250	7,077	24,440	15,882	7,666	2,186	
Other Benefits	416	2,351	1,653	260	397	60	380	559	7,052	1,698	501	403	487	1,580	1,026	491	140	
<b>Total Benefits and Taxes</b>	<b>11,810</b>	<b>69,375</b>	<b>47,891</b>	<b>7,699</b>	<b>13,581</b>	<b>1,830</b>	<b>11,171</b>	<b>15,963</b>	<b>206,530</b>	<b>49,322</b>	<b>14,374</b>	<b>11,868</b>	<b>13,624</b>	<b>44,309</b>	<b>29,729</b>	<b>14,373</b>	<b>4,412</b>	

WATER SERVICE CORPORATI  
 SE-98 - Summary  
 Distribution of Direct  
 Salaries and Benefi

Period Ended 06/30/07	93-0006	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140
	Sanlondo	Pennbrooke	UI	Bayside	South	Labrador	Irrig	UI	Sandy	Sky Ranch	North	Carolina	Bradfield	Nere	Bermuda	UT of	
	Bio-Tech	Util Corp		Sandalhaven	Util Serv	Gate UI		Co	Hutchinson	Creek	Wtr Serv	Topsoil	Pines	Farms			Cent NV
<b>Operators Salary</b>																	
Illinois																	
Florida	113,371	30,358	27,073	9,224	34,528	21,397	2,006	3,662	10,965								
North Carolina												58,902	4,980	12,214	6,172		
South Carolina																	
Louisiana																	
Maryland																	
Virginia																	
Georgia																	
Pennsylvania																	
Mississippi																	
New Jersey																	
Nevada											6,801					33,258	157,868
Indiana																	
Ohio																	
Arizona																	58,720
Kentucky																	
Bio-Tech	482,499																
<b>Total Operator Salary</b>	<b>482,499</b>	<b>313,371</b>	<b>30,358</b>	<b>27,073</b>	<b>9,224</b>	<b>34,528</b>	<b>21,397</b>	<b>2,006</b>	<b>3,662</b>	<b>10,965</b>	<b>6,801</b>	<b>58,902</b>	<b>4,980</b>	<b>12,214</b>	<b>6,172</b>	<b>33,258</b>	<b>157,868</b>
<b>Office Salary</b>																	
Florida Office	0	32,053	4,074	2,039	476	5,549	2,295	314	574	566	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	9,827	1,143	5,589	663	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	2,620	0	0	0	0	0	42,037
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,680
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>0</b>	<b>32,053</b>	<b>4,074</b>	<b>2,039</b>	<b>476</b>	<b>5,549</b>	<b>2,295</b>	<b>314</b>	<b>574</b>	<b>566</b>	<b>2,620</b>	<b>9,827</b>	<b>1,143</b>	<b>5,589</b>	<b>663</b>	<b>23,680</b>	<b>42,037</b>
<b>Payroll Taxes</b>																	
Payroll Taxes	37,417	20,631	2,658	2,223	743	3,087	1,817	176	323	879	801	5,723	513	1,493	585	8,689	14,511
Pension	8,773	4,657	656	575	192	788	466	46	83	226	182	1,347	122	346	134	2,172	3,586
401k	11,659	6,185	872	761	255	1,045	619	61	110	302	240	1,791	159	459	180	2,888	4,765
Health Insurance	90,176	39,222	4,700	3,709	1,457	6,361	3,472	313	572	1,731	1,456	10,248	980	2,935	1,049	14,216	31,202
Other Benefits	5,824	2,532	304	239	94	412	226	20	36	109	95	664	62	188	65	920	2,017
<b>Total Benefits and Taxes</b>	<b>153,849</b>	<b>73,227</b>	<b>9,190</b>	<b>7,507</b>	<b>2,741</b>	<b>11,693</b>	<b>6,600</b>	<b>616</b>	<b>1,124</b>	<b>3,247</b>	<b>2,774</b>	<b>19,773</b>	<b>1,836</b>	<b>5,423</b>	<b>2,013</b>	<b>28,885</b>	<b>56,082</b>

WATER SERVICE CORPORATI

EE 90 - Summary

Distribution of Direct

Salaries and Benefit

Period Ended 06/30/07

	150-0150	151-0151	160-0160	165-1260
	Wtr Serv	IN	Wtr Serv	Wtr Serv
	Co IN	Wtr Serv	Corp KY	Co of GA

Operators Salary

Illinois	859	2,549		
Florida				
North Carolina			3,358	
South Carolina				5,034
Louisiana				
Maryland				
Virginia				
Georgia				36,230
Pennsylvania				
Mississippi				
New Jersey				
Nevada				
Indiana	4,312	12,783		
Ohio				
Arizona				
Kentucky			109,437	
Sic-Tech				

Total Operator Salary 5,172 15,332 112,795 41,264

Office Salary

Florida Office	0	0	0	0
North Carolina Office	0	0	0	0
South Carolina Office	0	0	0	0
Georgia Office	0	0	0	2,940
Nevada Office	0	0	0	0
Mississippi Office	0	0	0	0
Maryland Office	0	0	0	0
Louisiana Office	0	0	0	0
Arizona Office	0	0	0	0
Kentucky Office	0	0	22,991	0
Illinois Office	463	1,373	0	0
Northbrook Office				

Total Office Salary 463 1,373 22,991 2,940

Payroll Taxes	460	1,365	9,683	3,460
Pension	113	338	2,519	816
401K	151	446	3,347	1,086
Health Insurance	805	2,392	22,015	6,334
Other Benefits	53	154	1,423	408

Total Benefits and 1,582 4,695 38,987 12,104



WATER SERVICE CORPORATION  
 SE\*SU - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	21-0078	22-0082	23-0086	24-0090	
	Apple Canyon	Camelot	Charmer	Cherry Hill	Clarendon Hills	County Line	Del Mar	Person Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian	Wildwood	Valentine	Walk Up Woods	Whispering Hills	
<b>Total</b>																			
<b>Customer Equivalent</b>																			
Florida Office	65,801																		
North Carolina Offi	49,044																		
South Carolina Offi	23,770																		
Georgia Office	9,375																		
Nevada Office	17,265																		
Mississippi Office	1,457																		
Maryland Office	13,711																		
Louisiana Office	14,982																		
Arizona Office	8,727																		
Kentucky Office	4,096																		
Illinois Office	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293	195	69	219	2,333
<b>Malaysia</b>																			
Florida Office	128,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	170,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	83,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	13,954	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	78,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	27,996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	11,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	23,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	22,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	31,056	2,008	484	79	385	535	176	54	835	3,864	527	2,864	1,062	396	438	291	103	327	3,485
<b>Total</b>	<b>638,080</b>	<b>2,008</b>	<b>484</b>	<b>79</b>	<b>385</b>	<b>535</b>	<b>176</b>	<b>54</b>	<b>835</b>	<b>3,864</b>	<b>527</b>	<b>2,864</b>	<b>1,062</b>	<b>396</b>	<b>438</b>	<b>291</b>	<b>103</b>	<b>327</b>	<b>3,485</b>
<b>EICA</b>																			
Florida Office	9,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	12,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	5,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	986	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	5,612	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	2,052	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	2,237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	1,671	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	1,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	2,291	148	36	6	28	39	13	4	62	285	39	211	78	29	32	21	8	24	257
<b>Total</b>	<b>44,283</b>	<b>148</b>	<b>36</b>	<b>6</b>	<b>28</b>	<b>39</b>	<b>13</b>	<b>4</b>	<b>62</b>	<b>285</b>	<b>39</b>	<b>211</b>	<b>78</b>	<b>29</b>	<b>32</b>	<b>21</b>	<b>8</b>	<b>24</b>	<b>257</b>
<b>ETCA</b>																			
Florida Office	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	63	4	1	0	1	1	0	2	8	1	6	2	1	1	1	0	1	1	7
<b>Total</b>	<b>735</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>7</b>
<b>ETCA</b>																			
Florida Office	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	880	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORAT  
 25-0025 26-0096 27-0027 28-0098 29-0048 30-0049 35-0110 34-0120 36-0750 38-0770 41-0212 42-0205 43-0210 44-0215 47-0225 50-0245 51-0251 52-0250 53-0255  
 Distribution of Direct  
 Salaries and Benef  
 Period Ended 06/30/07

	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana Colchester	41-0212	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- Anutop	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estate
<b>Customer Equivalent</b>																			
Florida Office																			
North Carolina Offi																			
South Carolina Offi																			
Georgia Office																			
Nevada Office							4,163	3,233											
Mississippi Office																			
Maryland Office																			
Louisiana Office									7,545	7,437	169	928	1,508	1,095	3,648		743	2,161	2,549
Arizona Office																			
Kentucky Office																			
Illinois Office	242	476	647	132	480	353										574			
<b>Salaries</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	18,837	14,629	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	345	1,892	3,075	2,233	7,438	0	1,515	4,406	5,197
Louisiana Office	0	0	0	0	0	0	0	0	15,759	15,533	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	362	711	966	197	717	527	0	0	0	0	0	0	0	0	0	857	0	0	0
<b>Total</b>	<b>362</b>	<b>711</b>	<b>966</b>	<b>197</b>	<b>717</b>	<b>527</b>	<b>18,837</b>	<b>14,629</b>	<b>15,759</b>	<b>15,533</b>	<b>345</b>	<b>1,892</b>	<b>3,075</b>	<b>2,233</b>	<b>7,438</b>	<b>857</b>	<b>1,515</b>	<b>4,406</b>	<b>5,197</b>
<b>EMCA</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	1,353	1,051	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	25	139	225	164	545	0	111	323	381
Louisiana Office	0	0	0	0	0	0	0	0	1,127	1,110	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	27	52	71	15	53	39	0	0	0	0	0	0	0	0	0	63	0	0	0
<b>Total</b>	<b>27</b>	<b>52</b>	<b>71</b>	<b>15</b>	<b>53</b>	<b>39</b>	<b>1,353</b>	<b>1,051</b>	<b>1,127</b>	<b>1,110</b>	<b>25</b>	<b>139</b>	<b>225</b>	<b>164</b>	<b>545</b>	<b>63</b>	<b>111</b>	<b>323</b>	<b>381</b>
<b>EMVA</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	28	22	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	41	40	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	1	1	2	0	1	1	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>28</b>	<b>22</b>	<b>41</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EMVA</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	212	165	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0	1	1
Louisiana EXEMPT	0	0	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0

WATER SERVICES CORPORAT  
SE'SU - Office Salary  
Distribution of Direct  
Salaries and Benef.

Period Ended 06/30/07 55-0264 56-0830 57-0270 60-0280 61-0646 62-0641 64-0643 65-0290 66-0644 67-0647 68-0648 69-0649 70-0298 71-1300 72-0672 73-0673 74-0464 75-0700 79-0485  
Skidaway Elk Montague Twin Lakes Tierra Verde Lake Placid Rest Lake Charleston Pebble Creek Alafaya UI of Longwood Wedge- field Carolina Wtr Ser UI SC Cypress Lakes Eagle Ridg Southland Utility Co United Tega Cay

Customer Equivalent

Florida Office				508	207	902		2,203	7,297	1,785	2,323				1,776	2,531				
North Carolina Offi		335																		
South Carolina Offi													13,774	6,046			174	1,171	2,405	
Georgia Office	7,400																			
Nevada Office																				
Mississippi Office								1,457												
Maryland Office			930																	
Louisiana Office																				
Arizona Office																				
Kentucky Office																				
Illinois Office				4,665																

Salaries

Florida Office	0	0	0	0	991	404	1,760	0	4,299	14,238	3,483	4,533	0	0	3,465	4,939	0	0	0	0
North Carolina Offi	0	1,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	48,509	21,293	0	0	613	4,124	9,174	
Georgia Office	11,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	6,520	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	1,896	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	6,969	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,014</b>	<b>1,164</b>	<b>1,896</b>	<b>6,969</b>	<b>991</b>	<b>404</b>	<b>1,760</b>	<b>6,520</b>	<b>4,299</b>	<b>14,238</b>	<b>3,483</b>	<b>4,533</b>	<b>48,509</b>	<b>21,293</b>	<b>3,465</b>	<b>4,939</b>	<b>613</b>	<b>4,124</b>	<b>9,174</b>	

WICA

Florida Office	0	0	0	0	71	29	126	0	307	1,016	249	324	0	0	247	352	0	0	0	0
North Carolina Offi	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	3,473	1,524	0	0	44	295	657	
Georgia Office	778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	460	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	514	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>778</b>	<b>83</b>	<b>139</b>	<b>514</b>	<b>71</b>	<b>29</b>	<b>126</b>	<b>460</b>	<b>307</b>	<b>1,016</b>	<b>249</b>	<b>324</b>	<b>3,473</b>	<b>1,524</b>	<b>247</b>	<b>352</b>	<b>44</b>	<b>295</b>	<b>657</b>	

WIDA

Florida Office	0	0	0	0	1	0	1	0	3	10	2	3	0	0	2	4	0	0	0	0
North Carolina Offi	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	68	30	0	0	1	6	13	
Georgia Office	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>37</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>24</b>	<b>3</b>	<b>10</b>	<b>2</b>	<b>3</b>	<b>68</b>	<b>30</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>6</b>	<b>13</b>	

WIDA

Florida Office	0	0	0	0	2	1	4	0	9	29	7	9	0	0	7	10	0	0	0	0
North Carolina Offi	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	119	61	0	2	12	26		
Georgia Office	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORAT  
 SR 90 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07

	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UT of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Ser	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UT Jandalhave	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irry Co	108-0692 UT Ritchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv
<b>Customer Equivalent</b>																			
Florida Office					2,075	9,901	8,080	1,644		16,427	2,088	1,045	244	2,844	1,176	161	294	290	
North Carolina Offi	30,273	8,997	2,133	2,069					279										
South Carolina Offi																			
Georgia Office																			
Nevada Office																			
Mississippi Office																			579
Maryland Office																			
Louisiana Office																			
Arizona Office																			
Kentucky Office																			
Illinois Office																			
<b>Salaries</b>																			
Florida Office	0	0	0	0	4,049	19,319	15,766	3,208	0	32,053	4,074	2,039	476	5,549	2,295	314	574	566	0
North Carolina Offi	105,156	31,252	7,409	7,187	0	0	0	0	969	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,620
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>105,156</b>	<b>31,252</b>	<b>7,409</b>	<b>7,187</b>	<b>4,049</b>	<b>19,319</b>	<b>15,766</b>	<b>3,208</b>	<b>969</b>	<b>32,053</b>	<b>4,074</b>	<b>2,039</b>	<b>476</b>	<b>5,549</b>	<b>2,295</b>	<b>314</b>	<b>574</b>	<b>566</b>	<b>2,620</b>

<b>ETCA</b>																			
Florida Office	0	0	0	0	289	1,379	1,125	229	0	2,288	291	146	34	396	164	22	41	40	0
North Carolina Offi	7,527	2,237	530	514	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	188
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,527</b>	<b>2,237</b>	<b>530</b>	<b>514</b>	<b>289</b>	<b>1,379</b>	<b>1,125</b>	<b>229</b>	<b>69</b>	<b>2,288</b>	<b>291</b>	<b>146</b>	<b>34</b>	<b>396</b>	<b>164</b>	<b>22</b>	<b>41</b>	<b>40</b>	<b>188</b>

<b>ETCA</b>																			
Florida Office	0	0	0	0	3	14	11	2	0	23	3	1	0	4	2	0	0	0	0
North Carolina Offi	107	32	8	7	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>107</b>	<b>32</b>	<b>8</b>	<b>7</b>	<b>3</b>	<b>14</b>	<b>11</b>	<b>2</b>	<b>1</b>	<b>23</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

<b>ETCA</b>																			
Florida Office	0	0	0	0	8	39	32	7	0	66	8	4	1	11	5	1	1	1	0
North Carolina Offi	921	274	65	63	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>921</b>	<b>274</b>	<b>65</b>	<b>63</b>	<b>8</b>	<b>39</b>	<b>32</b>	<b>7</b>	<b>8</b>	<b>66</b>	<b>8</b>	<b>4</b>	<b>1</b>	<b>11</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>30</b>

WATER SERVICE CORPORAT  
 SS' 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef:

Period Ended 06/30/07	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	
	North	Carolina	Bradfield	Nero		UI				UI	
	Topsail	Pines	Farms		Bermuda	CMV	Wtr IN	In Wtr	KY	GA	Total

Customer Equivalent

Florida Office											
North Carolina Offi	2,829	329	1,609	191							
South Carolina Offi											
Georgia Office									1,975		
Nevada Office						9,290					
Mississippi Office											
Maryland Office											
Louisiana Office											
Arizona Office					8,727						
Kentucky Office									4,096		
Illinois Office							310	919			

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	128,394
North Carolina Offi	9,827	1,143	5,589	663	0	0	0	0	0	0	170,359
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	83,713
Georgia Office	0	0	0	0	0	0	0	0	0	2,940	13,954
Nevada Office	0	0	0	0	0	42,037	0	0	0	0	78,123
Mississippi Office	0	0	0	0	0	0	0	0	0	0	6,520
Maryland Office	0	0	0	0	0	0	0	0	0	0	27,997
Louisiana Office	0	0	0	0	0	0	0	0	0	0	31,292
Arizona Office	0	0	0	0	23,680	0	0	0	0	0	23,680
Kentucky Office	0	0	0	0	0	0	0	0	22,991	0	22,991
Illinois Office	0	0	0	0	0	0	463	1,373	0	0	31,055
<b>Total</b>	<b>9,827</b>	<b>1,143</b>	<b>5,589</b>	<b>663</b>	<b>23,680</b>	<b>42,037</b>	<b>463</b>	<b>1,373</b>	<b>22,991</b>	<b>2,940</b>	<b>618,078</b>

RYCA

Florida Office	0	0	0	0	0	0	0	0	0	0	9,165
North Carolina Offi	703	82	400	47	0	0	0	0	0	0	12,192
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	5,993
Georgia Office	0	0	0	0	0	0	0	0	0	208	986
Nevada Office	0	0	0	0	0	3,020	0	0	0	0	5,612
Mississippi Office	0	0	0	0	0	0	0	0	0	0	460
Maryland Office	0	0	0	0	0	0	0	0	0	0	2,052
Louisiana Office	0	0	0	0	0	0	0	0	0	0	2,237
Arizona Office	0	0	0	0	1,671	0	0	0	0	0	1,671
Kentucky Office	0	0	0	0	0	0	0	0	1,623	0	1,623
Illinois Office	0	0	0	0	0	0	34	101	0	0	2,289
<b>Total</b>	<b>703</b>	<b>82</b>	<b>400</b>	<b>47</b>	<b>1,671</b>	<b>3,020</b>	<b>34</b>	<b>101</b>	<b>1,623</b>	<b>208</b>	<b>44,280</b>

RYCA

Florida Office	0	0	0	0	0	0	0	0	0	0	89
North Carolina Offi	10	1	6	1	0	0	0	0	0	0	174
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	118
Georgia Office	0	0	0	0	0	0	0	0	0	10	47
Nevada Office	0	0	0	0	0	63	0	0	0	0	117
Mississippi Office	0	0	0	0	0	0	0	0	0	0	24
Maryland Office	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	81
Arizona Office	0	0	0	0	6	0	0	0	0	0	6
Kentucky Office	0	0	0	0	0	0	0	0	16	0	16
Illinois Office	0	0	0	0	0	0	1	3	0	0	63
<b>Total</b>	<b>10</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>63</b>	<b>1</b>	<b>3</b>	<b>16</b>	<b>10</b>	<b>735</b>

RYCA

Florida Office	0	0	0	0	0	0	0	0	0	0	262
North Carolina Offi	85	10	49	6	0	0	0	0	0	0	1,492
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	240
Georgia Office	0	0	0	0	0	0	0	0	0	19	90
Nevada Office	0	0	0	0	0	473	0	0	0	0	880
Mississippi Office	0	0	0	0	0	0	0	0	0	0	26
Maryland Office	0	0	0	0	0	0	0	0	0	0	6
Louisiana Office	0	0	0	0	0	0	0	0	0	0	16

WATER SERVICES CORPORATION  
 SF 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	
Total																			
Arizona Office	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	455	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5	51
Total	3,582	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5	51

<b>Pension</b>																			
Florida Office	2,373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	3,257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	531	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	593	38	9	2	7	10	3	1	16	74	10	55	20	8	8	6	2	6	67
Total	12,036	38	9	2	7	10	3	1	16	74	10	55	20	8	8	6	2	6	67

<b>ADIC</b>																			
Florida Office	3,151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	4,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	705	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	559	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	787	51	12	2	10	14	4	1	21	98	13	73	27	10	11	7	3	8	88
Total	14,660	51	12	2	10	14	4	1	21	98	13	73	27	10	11	7	3	8	88

WATER SERVICE CORPORAT  
 SW 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07

	25-0025 Holiday Hills	26-0096 Madina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- amutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	5	10	14	3	11	8	0	0	0	0	0	0	0	0	0	13	0	0	0
<b>Total</b>	<b>5</b>	<b>10</b>	<b>14</b>	<b>3</b>	<b>11</b>	<b>8</b>	<b>212</b>	<b>165</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>13</b>	<b>0</b>	<b>1</b>	<b>1</b>

Pension

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	333	259	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	7	36	58	42	141	0	29	84	99	0
Louisiana Office	0	0	0	0	0	0	0	292	287	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7	14	18	4	14	10	0	0	0	0	0	0	0	0	16	0	0	0	0
<b>Total</b>	<b>7</b>	<b>14</b>	<b>18</b>	<b>4</b>	<b>14</b>	<b>10</b>	<b>333</b>	<b>259</b>	<b>292</b>	<b>287</b>	<b>7</b>	<b>36</b>	<b>58</b>	<b>42</b>	<b>141</b>	<b>16</b>	<b>29</b>	<b>84</b>	<b>99</b>

401K

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	443	344	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	9	48	77	56	187	0	38	111	131	0
Louisiana Office	0	0	0	0	0	0	0	387	382	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	9	18	24	5	18	13	0	0	0	0	0	0	0	0	22	0	0	0	0
<b>Total</b>	<b>9</b>	<b>18</b>	<b>24</b>	<b>5</b>	<b>18</b>	<b>13</b>	<b>443</b>	<b>344</b>	<b>387</b>	<b>382</b>	<b>9</b>	<b>48</b>	<b>77</b>	<b>56</b>	<b>187</b>	<b>22</b>	<b>38</b>	<b>111</b>	<b>131</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge-field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland Utility Co	75-0700 United	79-0485 Tega Cay	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>71</b>	<b>10</b>	<b>0</b>	<b>102</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>26</b>	<b>9</b>	<b>29</b>	<b>7</b>	<b>9</b>	<b>139</b>	<b>61</b>	<b>7</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>26</b>	

**Pension**

Florida Office	0	0	0	0	18	7	33	0	79	263	64	84	0	0	64	91	0	0	0	0
North Carolina Offi	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	851	373	0	0	11	72	161	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>22</b>	<b>36</b>	<b>133</b>	<b>18</b>	<b>7</b>	<b>33</b>	<b>100</b>	<b>79</b>	<b>263</b>	<b>64</b>	<b>84</b>	<b>851</b>	<b>373</b>	<b>64</b>	<b>91</b>	<b>11</b>	<b>72</b>	<b>161</b>	

**401K**

Florida Office	0	0	0	0	24	10	43	0	105	349	85	111	0	0	85	121	0	0	0	0
North Carolina Offi	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	1,130	496	0	0	14	96	214	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>29</b>	<b>48</b>	<b>177</b>	<b>24</b>	<b>10</b>	<b>43</b>	<b>133</b>	<b>105</b>	<b>349</b>	<b>85</b>	<b>111</b>	<b>1,130</b>	<b>496</b>	<b>85</b>	<b>121</b>	<b>14</b>	<b>96</b>	<b>214</b>	



WATER SERVICE CORPORAT  
 SW 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07

	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Srv	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Landalhave	104-0694 Bayside Util Srv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Mutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Srv	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>921</b>	<b>274</b>	<b>65</b>	<b>63</b>	<b>8</b>	<b>39</b>	<b>32</b>	<b>7</b>	<b>8</b>	<b>66</b>	<b>8</b>	<b>4</b>	<b>1</b>	<b>11</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>30</b>

**Pension**

Florida Office	0	0	0	0	75	357	291	59	0	592	75	38	9	103	42	6	11	10	0
North Carolina Offi	1,949	579	137	133	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,949</b>	<b>579</b>	<b>137</b>	<b>133</b>	<b>75</b>	<b>357</b>	<b>291</b>	<b>59</b>	<b>18</b>	<b>592</b>	<b>75</b>	<b>38</b>	<b>9</b>	<b>103</b>	<b>42</b>	<b>6</b>	<b>11</b>	<b>10</b>	<b>46</b>

**401K**

Florida Office	0	0	0	0	99	474	387	79	0	787	100	50	12	136	56	8	14	14	0
North Carolina Offi	2,589	769	182	177	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,589</b>	<b>769</b>	<b>182</b>	<b>177</b>	<b>99</b>	<b>474</b>	<b>387</b>	<b>79</b>	<b>24</b>	<b>787</b>	<b>100</b>	<b>50</b>	<b>12</b>	<b>136</b>	<b>56</b>	<b>8</b>	<b>14</b>	<b>14</b>	<b>62</b>

WATER SERVICE CORPORAT  
 BE'S - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	135-0935 Begruda	140-0140 UI CNV	150-0150 Wtr TN	151-0151 In Wtr	160-0160 Ky	165-1260 UI GA	Total
Arizona Office	0	0	0	0	5	0	0	0	0	0	5
Kentucky Office	0	0	0	0	0	0	0	0	106	0	106
Illinois Office	0	0	0	0	0	0	7	20	0	0	457
<b>Total</b>	<b>86</b>	<b>10</b>	<b>49</b>	<b>6</b>	<b>5</b>	<b>473</b>	<b>7</b>	<b>20</b>	<b>106</b>	<b>19</b>	<b>3,580</b>

<b>Pension</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	2,371
North Carolina Offi	182	21	104	12	0	0	0	0	0	0	3,157
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,468
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	744	0	0	0	0	1,382
Mississippi Office	0	0	0	0	0	0	0	0	0	0	100
Maryland Office	0	0	0	0	0	0	0	0	0	0	532
Louisiana Office	0	0	0	0	0	0	0	0	0	0	579
Arizona Office	0	0	0	0	432	0	0	0	0	0	432
Kentucky Office	0	0	0	0	0	0	0	0	420	0	420
Illinois Office	0	0	0	0	0	0	9	26	0	0	593
<b>Total</b>	<b>182</b>	<b>21</b>	<b>104</b>	<b>12</b>	<b>432</b>	<b>744</b>	<b>9</b>	<b>26</b>	<b>420</b>	<b>0</b>	<b>11,034</b>

<b>401K</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	3,149
North Carolina Offi	242	28	138	16	0	0	0	0	0	0	4,194
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,950
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	988	0	0	0	0	1,837
Mississippi Office	0	0	0	0	0	0	0	0	0	0	133
Maryland Office	0	0	0	0	0	0	0	0	0	0	705
Louisiana Office	0	0	0	0	0	0	0	0	0	0	769
Arizona Office	0	0	0	0	575	0	0	0	0	0	575
Kentucky Office	0	0	0	0	0	0	0	0	559	0	559
Illinois Office	0	0	0	0	0	0	12	35	0	0	786
<b>Total</b>	<b>242</b>	<b>28</b>	<b>138</b>	<b>16</b>	<b>575</b>	<b>988</b>	<b>12</b>	<b>35</b>	<b>559</b>	<b>0</b>	<b>14,657</b>

WATER SERVICE CORPORATION  
 SE 30 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killgrew	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	
<b>Health Insurance</b>																			
Florida Office	23,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	29,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	19,726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	15,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	8,454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7,945	455	110	18	87	121	40	12	189	877	120	650	241	90	99	66	23	74	791
<b>Total</b>	<b>118,356</b>	<b>455</b>	<b>110</b>	<b>18</b>	<b>87</b>	<b>121</b>	<b>40</b>	<b>12</b>	<b>189</b>	<b>877</b>	<b>120</b>	<b>650</b>	<b>241</b>	<b>90</b>	<b>99</b>	<b>66</b>	<b>23</b>	<b>74</b>	<b>791</b>
<b>Other Benefits</b>																			
Florida Office	1,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,911	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	455	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5	51
<b>Total</b>	<b>7,544</b>	<b>29</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>12</b>	<b>57</b>	<b>8</b>	<b>42</b>	<b>16</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>5</b>	<b>51</b>
<b>Total</b>																			
Florida Office	168,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	221,070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	114,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	15,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	104,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	8,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	35,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	43,975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	30,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	30,215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	42,745	2,762	666	109	530	736	242	74	1,149	5,320	726	3,943	1,462	546	601	400	143	450	4,797
<b>Total</b>	<b>818,376</b>	<b>2,762</b>	<b>666</b>	<b>109</b>	<b>530</b>	<b>736</b>	<b>242</b>	<b>74</b>	<b>1,149</b>	<b>5,320</b>	<b>726</b>	<b>3,943</b>	<b>1,462</b>	<b>546</b>	<b>601</b>	<b>400</b>	<b>143</b>	<b>450</b>	<b>4,797</b>

WATER SERVICE CORPORAT  
 SS 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef

Period Ended 06/30/07	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UK of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UK of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UK of Penn	53-0255 Penn Retates
<b>Health Insurance</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	3,737	2,902	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	52	286	464	337	1,123	0	229	665	785	0
Louisiana Office	0	0	0	0	0	0	0	4,257	4,197	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	82	161	219	45	163	120	0	0	0	0	0	0	0	0	0	195	0	0	0
<b>Total</b>	<b>82</b>	<b>161</b>	<b>219</b>	<b>45</b>	<b>163</b>	<b>120</b>	<b>3,737</b>	<b>2,902</b>	<b>4,257</b>	<b>4,197</b>	<b>52</b>	<b>286</b>	<b>464</b>	<b>337</b>	<b>1,123</b>	<b>195</b>	<b>229</b>	<b>665</b>	<b>785</b>
<b>Other Benefits</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	241	187	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	3	18	30	22	73	0	15	43	51	0
Louisiana Office	0	0	0	0	0	0	0	275	271	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	5	10	14	3	11	8	0	0	0	0	0	0	0	0	0	13	0	0	0
<b>Total</b>	<b>5</b>	<b>10</b>	<b>14</b>	<b>3</b>	<b>11</b>	<b>8</b>	<b>241</b>	<b>187</b>	<b>275</b>	<b>271</b>	<b>3</b>	<b>18</b>	<b>30</b>	<b>22</b>	<b>73</b>	<b>13</b>	<b>15</b>	<b>43</b>	<b>51</b>
<b>Total</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	25,184	19,559	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	441	2,419	3,930	2,855	9,509	0	1,937	5,633	6,645	0
Louisiana Office	0	0	0	0	0	0	0	22,146	21,828	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	498	977	1,328	272	988	726	0	0	0	0	0	0	0	0	1,181	0	0	0	0
<b>Total</b>	<b>498</b>	<b>977</b>	<b>1,328</b>	<b>272</b>	<b>988</b>	<b>726</b>	<b>25,184</b>	<b>19,559</b>	<b>22,146</b>	<b>21,828</b>	<b>441</b>	<b>2,419</b>	<b>3,930</b>	<b>2,855</b>	<b>9,509</b>	<b>1,181</b>	<b>1,937</b>	<b>5,633</b>	<b>6,645</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	50-0280 Win Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedg-Field	70-0298 Carolina Wtr Ser	71-1100 UI SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland Utility Co	75-0700 United	79-0485 Tega Cay	
<b>Health Insurance</b>																				
Florida Office	0	0	0	0	185	75	328	0	802	2,656	650	846	0	0	647	921	0	0	0	
North Carolina Offi	0	202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	11,431	5,017	0	0	144	972	2,162	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	1,581	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>202</b>	<b>286</b>	<b>1,581</b>	<b>185</b>	<b>75</b>	<b>328</b>	<b>1,409</b>	<b>802</b>	<b>2,656</b>	<b>650</b>	<b>846</b>	<b>11,431</b>	<b>5,017</b>	<b>647</b>	<b>921</b>	<b>144</b>	<b>972</b>	<b>2,162</b>	

<b>Other Benefits</b>																				
Florida Office	0	0	0	0	12	5	21	0	52	172	42	55	0	0	42	60	0	0	0	
North Carolina Offi	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	738	324	0	0	9	63	140	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>13</b>	<b>18</b>	<b>102</b>	<b>12</b>	<b>5</b>	<b>21</b>	<b>91</b>	<b>52</b>	<b>172</b>	<b>42</b>	<b>55</b>	<b>738</b>	<b>324</b>	<b>42</b>	<b>60</b>	<b>9</b>	<b>63</b>	<b>140</b>	

<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,304</b>	<b>531</b>	<b>2,316</b>	<b>0</b>	<b>5,656</b>	<b>18,733</b>	<b>4,582</b>	<b>5,965</b>	<b>0</b>	<b>0</b>	<b>4,559</b>	<b>6,498</b>	<b>0</b>	<b>0</b>	<b>0</b>
Florida Office	0	0	0	0	1,304	531	2,316	0	5,656	18,733	4,582	5,965	0	0	4,559	6,498	0	0	0
North Carolina Offi	0	1,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	66,339	29,118	0	0	838	5,640	12,547
Georgia Office	11,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	8,763	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	2,423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	9,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,900</b>	<b>1,524</b>	<b>2,423</b>	<b>9,592</b>	<b>1,304</b>	<b>531</b>	<b>2,316</b>	<b>8,763</b>	<b>5,656</b>	<b>18,733</b>	<b>4,582</b>	<b>5,965</b>	<b>66,339</b>	<b>29,118</b>	<b>4,559</b>	<b>6,498</b>	<b>838</b>	<b>5,640</b>	<b>12,547</b>

WATER SERVICE CORPORAT  
SE 80 - Office Salary  
Distribution of Direct  
Salaries and Benef.

Period Ended 06/30/07	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0643 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0540 CWS Grant	92-0651 Tennessee Wtr Ser	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI lands	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Rutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv
<b>Health Insurance</b>																			
Florida Office	0	0	0	0	755	3,604	2,941	598	0	5,980	760	380	89	1,035	428	59	107	106	0
North Carolina Offi	18,264	5,428	1,287	1,248	0	0	0	0	168	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>18,264</b>	<b>5,428</b>	<b>1,287</b>	<b>1,248</b>	<b>755</b>	<b>3,604</b>	<b>2,941</b>	<b>598</b>	<b>168</b>	<b>5,980</b>	<b>760</b>	<b>380</b>	<b>89</b>	<b>1,035</b>	<b>428</b>	<b>59</b>	<b>107</b>	<b>106</b>	<b>520</b>

<b>Other Benefits</b>																			
Florida Office	0	0	0	0	49	233	190	39	0	386	49	25	6	67	28	4	7	7	0
North Carolina Offi	1,180	351	83	81	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,180</b>	<b>351</b>	<b>83</b>	<b>81</b>	<b>49</b>	<b>233</b>	<b>190</b>	<b>39</b>	<b>11</b>	<b>386</b>	<b>49</b>	<b>25</b>	<b>6</b>	<b>67</b>	<b>28</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>34</b>

<b>Total</b>																			
Florida Office	0	0	0	0	5,327	25,419	20,743	4,221	0	42,175	5,360	2,683	627	7,301	3,020	414	755	744	0
North Carolina Offi	137,693	40,922	9,701	9,410	0	0	0	0	1,268	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,504
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>137,693</b>	<b>40,922</b>	<b>9,701</b>	<b>9,410</b>	<b>5,327</b>	<b>25,419</b>	<b>20,743</b>	<b>4,221</b>	<b>1,268</b>	<b>42,175</b>	<b>5,360</b>	<b>2,683</b>	<b>627</b>	<b>7,301</b>	<b>3,020</b>	<b>414</b>	<b>755</b>	<b>744</b>	<b>3,504</b>

WATER SERVICE CORPORAT  
 SE 40 - Office Salary  
 Distribution of Direct  
 Salaries and Benefit

Period Ended 06/30/07	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	Total
	North Topsail	Carolina Pines	Bradfield Farms	Narco	Bermuda	UI CNV	Wtr IN	In Wtr	Ky	UI GA	
<b>Health Insurance</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	23,952
North Carolina Offi	1,707	198	971	115	0	0	0	0	0	0	29,588
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	19,726
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	8,340	0	0	0	0	15,499
Mississippi Office	0	0	0	0	0	0	0	0	0	0	1,409
Maryland Office	0	0	0	0	0	0	0	0	0	0	4,227
Louisiana Office	0	0	0	0	0	0	0	0	0	0	8,454
Arizona Office	0	0	0	0	4,227	0	0	0	0	0	4,227
Kentucky Office	0	0	0	0	0	0	0	0	4,227	0	4,227
Illinois Office	0	0	0	0	0	0	105	311	0	0	7,045
<b>Total</b>	<b>1,707</b>	<b>198</b>	<b>971</b>	<b>115</b>	<b>4,227</b>	<b>8,340</b>	<b>105</b>	<b>311</b>	<b>4,227</b>	<b>0</b>	<b>118,354</b>
<b>Other Benefits</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	1,551
North Carolina Offi	110	13	63	7	0	0	0	0	0	0	1,912
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,274
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	539	0	0	0	0	1,001
Mississippi Office	0	0	0	0	0	0	0	0	0	0	91
Maryland Office	0	0	0	0	0	0	0	0	0	0	273
Louisiana Office	0	0	0	0	0	0	0	0	0	0	546
Arizona Office	0	0	0	0	273	0	0	0	0	0	273
Kentucky Office	0	0	0	0	0	0	0	0	273	0	273
Illinois Office	0	0	0	0	0	0	7	20	0	0	457
<b>Total</b>	<b>110</b>	<b>13</b>	<b>63</b>	<b>7</b>	<b>273</b>	<b>539</b>	<b>7</b>	<b>20</b>	<b>273</b>	<b>0</b>	<b>7,651</b>
<b>Total</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	168,933
North Carolina Offi	12,867	1,496	7,320	867	0	0	0	0	0	0	223,068
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	114,482
Georgia Office	0	0	0	0	0	0	0	0	0	3,177	15,077
Nevada Office	0	0	0	0	0	56,204	0	0	0	0	104,451
Mississippi Office	0	0	0	0	0	0	0	0	0	0	8,763
Maryland Office	0	0	0	0	0	0	0	0	0	0	35,792
Louisiana Office	0	0	0	0	0	0	0	0	0	0	43,974
Arizona Office	0	0	0	0	30,869	0	0	0	0	0	30,869
Kentucky Office	0	0	0	0	0	0	0	0	30,215	0	30,215
Illinois Office	0	0	0	0	0	0	638	1,889	0	0	42,745
<b>Total</b>	<b>12,867</b>	<b>1,496</b>	<b>7,320</b>	<b>867</b>	<b>30,869</b>	<b>56,204</b>	<b>638</b>	<b>1,889</b>	<b>30,215</b>	<b>3,177</b>	<b>618,369</b>

WATER SERVICE CORPORATION  
 EE 30 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019030	6019030	6019030	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11	6049060,65	6049066,67	6049060,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA		Pension	401K	Health Insurance	Other Benefits			
<b>Florida</b>														
Abbott, Loretta Ellen	6,587	6,630	13,218	504	3	8	515	130	173	1,409	91			1,803
Baranska, Debora Dianne	5,951	5,954	11,905	456	8	24	488	118	157	1,409	91			1,775
Bennett, Kimberly J	7,202	7,292	14,494	551	0	0	551	143	189	1,409	91			1,832
Boryas, Robert J	5,942	5,942	11,885	454	8	24	487	118	156	1,409	91			1,774
Ceballos, Isabel	7,831	7,341	15,172	599	0	0	599	155	206	1,409	91			1,861
Chandler, Matthew R.	6,682	6,413	13,094	511	21	59	591	132	176	1,409	91			1,868
Chandler, Matthew R.	0	1,935	1,935	0	0	0	0	0	0	1,409	91			1,500
Christian, Elise S	11,351	11,379	22,731	868	0	0	868	225	299	1,409	91			2,024
Copley, Wanda Lee	7,275	7,126	14,401	557	0	0	557	144	191	1,409	91			1,835
Dipasquale, Susan M	4,433	835	5,268	339	35	102	476	88	117	1,409	91			1,705
Noell, Sandra L	6,120	6,482	12,602	468	4	12	484	121	161	1,409	91			1,782
Paulk, Stella Lynette	7,527	9,165	16,692	576	0	0	576	149	198	1,409	91			1,847
Raponi, Ann Margaret	7,410	7,241	14,651	567	0	0	567	147	195	1,409	91			1,842
Ratliff, Josephine Ehlacsa	6,361	6,321	12,682	486	5	16	507	126	167	1,409	91			1,793
Sasic, Karen Lee	13,750	13,750	27,500	1,052	0	0	1,052	272	362	1,409	91			2,134
Sillitoe, Jacqueline Marie	7,157	6,230	13,387	547	6	18	571	142	188	1,409	91			1,830
Trovinger, Farrellyn Long	8,218	7,887	16,105	629	0	0	629	163	215	1,409	91			1,879
OTHER	8,597	1,318	9,915	0	0	0	0	0	0	0	0			0
<b>Total Florida</b>	<b>128,395</b>	<b>117,242</b>	<b>245,637</b>	<b>9,164</b>	<b>92</b>	<b>262</b>	<b>9,518</b>	<b>2,373</b>	<b>3,451</b>	<b>23,953</b>	<b>1,547</b>			<b>31,024</b>
<b>Georgia</b>														
(0)	(0)	(0)												
PT Ayala, Linda P.	4,955	4,935	9,890	379	17	37	432	0	0	0	0			0
PT Dotson, Margaret Elizabeth	5,610	5,595	11,205	429	11	30	470	0	0	0	0			0
PT Page, Vivian Jachens	2,318	2,280	4,598	178	19	24	220	0	0	0	0			0
OTHER	1,071	1,071	2,142	0	0	0	0	0	0	0	0			0
<b>Total Georgia</b>	<b>13,954</b>	<b>13,880</b>	<b>27,835</b>	<b>986</b>	<b>46</b>	<b>91</b>	<b>1,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
(0)	(0)	(0)												
<b>Louisiana</b>														
Bravo, Monique Marie term	1,565	6,741	5,306	119	13	3	134	31	41	1,409	91			1,572
Elias, Molly Catherine	5,839	5,607	11,447	447	11	2	460	116	154	1,409	91			1,770
Graham, Vivian E	7,846	8,766	16,612	600	0	0	600	155	206	1,409	91			1,861
Hyda, Cynthia A	5,403	4,998	10,402	414	16	3	433	107	142	1,409	91			1,749
Montecino, Michael James	2,778	2,602	5,379	212	22	4	239	55	73	1,409	91			1,628
Sanders, Deborah Louise	5,819	4,601	10,420	445	19	4	468	113	153	1,409	91			1,768
OTHER	2,042	670	2,712	0	0	0	0	0	0	0	0			0
<b>Total Louisiana</b>	<b>31,293</b>	<b>31,985</b>	<b>63,278</b>	<b>2,237</b>	<b>81</b>	<b>15</b>	<b>2,334</b>	<b>579</b>	<b>769</b>	<b>8,454</b>	<b>546</b>			<b>10,348</b>
0	(0)	0												
<b>Maryland</b>														
Benton, Alice Mary	12,126	12,126	24,252	927	0	0	927	240	319	1,409	91			2,059
Holland, Patrice Michelle	7,050	7,154	14,203	540	0	4	544	140	185	1,409	91			1,825
Odell, Ellen L	7,636	7,416	15,053	585	0	3	588	151	201	1,409	91			1,852
OTHER	1,184	1,167	2,351	0	0	0	0	0	0	0	0			0
<b>Total Maryland</b>	<b>27,996</b>	<b>27,863</b>	<b>55,859</b>	<b>2,052</b>	<b>0</b>	<b>7</b>	<b>2,059</b>	<b>531</b>	<b>705</b>	<b>4,227</b>	<b>273</b>			<b>5,736</b>
0	(0)	(0)												
<b>Mississippi</b>														
Love, Shnea	5,040	5,040	10,080	385	16	18	418	100	133	1,409	91			1,733
PT Russell, June R.	979	864	1,843	75	8	9	92	0	0	0	0			0
OTHER	501	519	1,020	0	0	0	0	0	0	0	0			0
<b>Total Mississippi</b>	<b>6,520</b>	<b>6,423</b>	<b>12,943</b>	<b>460</b>	<b>24</b>	<b>26</b>	<b>510</b>	<b>100</b>	<b>133</b>	<b>1,409</b>	<b>91</b>			<b>1,733</b>
0	(0)	0												



WATER SERVICE CORPORATION  
 SR 90 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	Total Payroll Tax	Pension	401K	6049010,11	6049010,15	6049010,15	6049010,15	6049010,15	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA				Health Insurance	Other Benefits				
<b>North Carolina</b>															
Bekler, Joy Geraldine	5,654	5,725	11,378	432	10	61	503	112	149	1,409				91	1,761
Blus, Lizzie M	6,179	0	6,179	473	49	67	589	122	163	1,409				91	1,785
Brown, Sandra C	9,781	9,799	19,580	748	0	86	814	194	257	1,409				91	1,951
Hudson, Shannon N	6,835	6,443	13,278	523	4	74	601	135	180	1,409				91	1,815
Hult, Christine D	9,917	9,979	19,896	759	0	84	843	196	261	1,409				91	1,957
Johnson, Roxanne	5,467	5,467	10,934	418	12	59	489	108	144	1,409				91	1,752
Matthews, Linda C	14,575	14,575	29,150	1,115	0	35	1,150	289	383	1,409				91	2,172
Maxwell, Raquel Kelly term	2,722	3,410	6,133	208	22	29	259	54	72	1,409				91	1,626
Orr, Deborah C	6,999	7,162	14,161	535	0	76	611	139	184	1,409				91	1,823
Robinson, Shona Nesbit	6,106	6,112	12,218	467	7	66	540	121	161	1,409				91	1,782
Robinson, Vanessa Franklin	5,769	5,769	11,538	442	10	62	514	114	152	1,409				91	1,766
Salf, Rose D	7,643	7,643	15,286	584	0	83	667	151	201	1,409				91	1,852
Silva, Lisa M	6,587	6,587	13,175	504	3	71	578	130	173	1,409				91	1,803
Spelts, Cristla B	5,481	1,346	6,827	419	44	59	522	109	144	1,409				91	1,753
Stegall, Donna L	8,639	8,747	17,386	661	0	93	754	171	227	1,409				91	1,898
Stewart, Cynthia D	5,739	5,577	11,316	439	11	62	512	114	151	1,409				91	1,765
Townsend, Patricia Cook	8,496	8,496	16,991	650	0	92	742	168	223	1,409				91	1,891
Traver, Edith Cole	11,526	11,526	23,052	881	0	68	949	228	303	1,409				91	2,031
Trifoli, Millian Elizabeth	8,316	8,316	16,632	636	0	90	726	165	219	1,409				91	1,884
Watson, Treia Y	7,757	7,757	15,515	594	0	84	678	154	204	1,409				91	1,858
Wood, Stephanie R	9,235	9,316	18,551	706	0	92	798	183	243	1,409				91	1,926
OTHER	10,935	9,010	19,945	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>170,359</b>	<b>158,763</b>	<b>329,122</b>	<b>12,194</b>	<b>174</b>	<b>1,493</b>	<b>13,860</b>	<b>3,157</b>	<b>4,194</b>	<b>29,589</b>				<b>1,911</b>	<b>38,851</b>
<b>Nevada</b>															
(0)	(0)	(0)	(0)												
Christ, Catherine L	7,043	6,781	13,825	539	2	85	625	139	185	1,409				91	1,824
Dugan, Grace Ann	7,731	7,731	15,462	592	0	93	685	153	203	1,409				91	1,856
Graham, Janet A term	0	5,752	5,752	0	0	0	0	0	0	1,409				91	1,500
PT Hatch, Lory Bernice	3,442	3,130	6,572	264	28	41	333	0	0	0	0	0	0	0	0
Holliday, Tracie Nadine	6,256	2,914	9,170	479	33	75	587	124	165	1,409				91	1,789
Lytle, Stephanie Ann	2,922	0	2,922	224	23	35	282	58	77	1,409				91	1,635
Moses, Mary J	8,000	8,000	16,000	612	0	96	708	158	210	1,409				91	1,868
Pasternak, Inessa	8,494	4,809	13,303	650	18	102	769	168	223	1,409				91	1,891
Peden, Mary R	10,203	9,020	19,224	781	0	123	903	202	268	1,409				91	1,970
Robin, Joann Marie	11,750	11,750	23,500	899	0	141	1,040	233	309	1,409				91	2,042
Wandt, Tonya Jane term	1,052	4,019	5,071	81	8	13	102	21	28	1,409				91	1,549
Winans, Nicole Denise	6,422	6,260	12,681	491	6	77	574	127	169	1,409				91	1,796
OTHER	4,808	7,976	12,784	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>78,123</b>	<b>78,142</b>	<b>156,265</b>	<b>5,612</b>	<b>117</b>	<b>880</b>	<b>6,609</b>	<b>1,383</b>	<b>1,837</b>	<b>13,499</b>				<b>1,001</b>	<b>19,720</b>
<b>South Carolina</b>															
Black, Mary Sue	6,063	6,197	12,260	464	6	13	484	120	159	1,409				91	1,779
PT De La Torriante, Martha N	4,212	4,054	8,266	322	24	49	394	0	0	0	0	0	0	0	0
Hall, Candace E	5,992	5,902	11,894	458	9	18	485	119	156	1,409				91	1,777
Jeffcoat, Whitney Ann Hodge	6,239	5,837	12,075	478	9	19	507	124	164	1,409				91	1,788
Jones, Sabrina Lynn term	1,160	2,815	3,975	89	9	19	117	23	31	1,409				91	1,554
Kidd, Cyndi Lea	8,888	8,429	17,316	680	0	0	680	176	234	1,409				91	1,913
Lambert, Vickey Shirley term	0	3,059	3,059	0	0	0	0	0	0	1,409				91	1,500
Lewis, Dolly K term	0	2,295	2,295	0	0	0	0	0	0	1,409				91	1,500
Schriner, Renee Eddings	6,000	5,849	11,849	459	9	19	487	119	158	1,409				91	1,777
Sightler, Charlotte L	8,077	8,077	16,154	618	0	0	618	160	212	1,409				91	1,872
Slicer, Lorraine term	5,200	0	5,200	398	42	86	525	103	137	1,409				91	1,740
Stratakos, Gloria C	9,341	9,351	18,692	715	0	0	715	185	246	1,409				91	1,931
Turkaly, Nettie M	7,129	7,218	14,346	545	0	0	545	141	187	1,409				91	1,828
Vecchio, Susanne Gladys term	3,745	6,516	10,261	287	4	8	299	74	99	1,409				91	1,673
Watkins, Sandra Diane term	6,274	6,417	12,691	480	5	10	494	124	165	1,409				91	1,789
OTHER	5,393	6,052	11,445	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>87,713</b>	<b>88,066</b>	<b>171,778</b>	<b>5,993</b>	<b>117</b>	<b>241</b>	<b>6,350</b>	<b>1,468</b>	<b>1,950</b>	<b>19,726</b>				<b>1,274</b>	<b>24,418</b>
(0)	(0)	(0)													
<b>Arizona</b>															

WATER SERVICES CORPORATION  
 SK 50 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	6049020		6049070	6049010,11	6049012,15	6049066,67	6049080,90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits	
Goldsmith, Mary Alice	7,291	7,111	14,402	338	0	0	958	144	192	1,409	91	91	1,836	
Lutz, Linda Sue	8,337	8,337	16,673	637	0	0	637	165	219	1,409	91	91	1,884	
Veles, Jennifer M	6,231	6,231	12,462	476	6	5	487	123	164	1,409	91	91	1,787	
OTHER	1,821	1,786	3,607	0	0	0	0	0	0	0	0	0	0	
<b>Total Arizona</b>	<b>23,680</b>	<b>23,464</b>	<b>47,144</b>	<b>1,671</b>	<b>6</b>	<b>5</b>	<b>1,682</b>	<b>432</b>	<b>575</b>	<b>4,227</b>	<b>273</b>	<b>273</b>	<b>5,507</b>	
	0	(0)	0											
<b>Illinois</b>														
Campuzano, Linda S.	9,294	9,069	18,363	711	0	97	808	184	244	1,409	91	91	1,928	
Dobieski, Heidi Lynn	3,846	0	3,846	294	31	154	479	76	101	1,409	91	91	1,677	
Foltz, Stacey Ilene	11,703	11,703	23,406	896	0	0	896	232	308	1,409	91	91	2,040	
Vitale, Richard S	4,041	0	4,041	309	32	162	503	80	106	1,409	91	91	1,686	
Ward, Inger Carol	1,058	7,486	8,543	61	0	42	123	21	28	1,409	91	91	1,549	
OTHER	1,115	1,386	2,501	0	0	0	0	0	0	0	0	0	0	
<b>Total Illinois</b>	<b>31,056</b>	<b>29,644</b>	<b>60,700</b>	<b>2,291</b>	<b>63</b>	<b>455</b>	<b>2,809</b>	<b>593</b>	<b>787</b>	<b>7,045</b>	<b>455</b>	<b>455</b>	<b>8,880</b>	
	(0)	(0)	(0)											
<b>Kentucky</b>														
McIntyre, D. Renee	5,308	5,308	10,615	406	14	73	492	105	140	1,409	91	91	1,745	
Standifer, Reba Faye	9,161	9,161	18,321	701	0	0	701	181	241	1,409	91	91	1,922	
Thomas, Pamela	6,754	6,754	13,507	516	2	34	552	134	178	1,409	91	91	1,812	
OTHER	1,769	1,768	3,537	0	0	0	0	0	0	0	0	0	0	
<b>Total Kentucky</b>	<b>22,991</b>	<b>22,990</b>	<b>45,981</b>	<b>1,623</b>	<b>16</b>	<b>107</b>	<b>1,745</b>	<b>420</b>	<b>559</b>	<b>4,227</b>	<b>273</b>	<b>273</b>	<b>5,479</b>	
	0	0	(0)											
<b>Grand Total</b>	<b>618,080</b>	<b>598,463</b>	<b>1,216,542</b>	<b>44,283</b>	<b>735</b>	<b>3,582</b>	<b>48,600</b>	<b>11,036</b>	<b>14,660</b>	<b>118,356</b>	<b>7,644</b>	<b>7,644</b>	<b>151,696</b>	

WATER SERVICE CORPORATION  
 SE 3d - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091080	4091060	6049020	6049070	6049010.11	6049030.40	6049060.08	6049012.13	6049050.35	6049080.90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	COLA	Insurance	Health	Other Benefits	Total Benefits	Total	
Abendroth, Thomas W	7,496	7,667	15,163	573	0	0	573	148	197	1,409	91			1,845	
Adkins, Jack	7,715	8,174	15,890	591	0	0	591	153	203	1,409	91			1,856	
Alday, Christopher Thomas	5,196	5,196	10,312	395	15	42	452	107	136	1,409	91			1,738	
Alday, James Roger	7,579	7,634	15,211	580	0	0	580	150	199	1,409	91			1,849	
Anderson, Daniel S	10,112	10,069	20,181	774	0	0	774	200	265	1,409	91			1,966	
Austin Jr, Arthur Charles	7,025	7,496	14,521	538	0	0	538	139	185	1,409	91			1,824	
Becker, Jeffrey S	9,379	9,665	19,044	718	0	0	718	186	247	1,409	91			1,933	
Bishop, Alvin Michael	7,426	7,809	15,235	568	0	0	568	147	195	1,409	91			1,842	
Bischo, Christopher J	6,183	6,466	12,649	473	4	12	490	122	163	1,409	91			1,785	
Borntraeger, Jason S	7,728	7,937	15,672	592	0	0	592	153	203	1,409	91			1,856	
Bosque, Ralph Alvarez	7,366	6,492	13,859	563	4	12	579	146	194	1,409	91			1,840	
Buono, Robert A	8,387	8,818	17,205	641	0	0	641	166	221	1,409	91			1,887	
Cardinal, Anthony Allen	7,391	7,334	14,725	565	0	0	565	146	194	1,409	91			1,840	
Carver, Nathaniel Q.	15,000	15,000	30,000	1,147	0	0	1,147	297	395	1,409	91			2,192	
Coates, Bill	15,525	15,525	31,050	1,187	0	0	1,187	307	408	1,409	91			2,235	
Coffee Jr., John B	7,826	8,695	16,521	599	0	0	599	155	206	1,409	91			1,851	
Cook, James H	10,838	11,904	22,742	829	0	0	829	215	285	1,409	91			2,000	
Cooper, Robert K	6,961	6,810	13,771	533	2	4	539	138	183	1,409	91			1,821	
Ebert, Shawn M	6,358	6,428	12,786	486	5	13	504	126	167	1,409	91			1,793	
Eckow, James Franklin	10,978	11,937	22,915	840	0	0	840	217	285	1,409	91			2,006	
Finch, Allan	7,816	8,281	16,097	597	0	0	597	159	208	1,409	91			1,862	
Finkelstein, Jeffrey S	7,892	8,239	16,131	604	0	0	604	156	208	1,409	91			1,864	
Flynn, Patrick C	27,300	27,300	54,600	2,089	0	0	2,089	541	718	1,409	91			2,759	
Garcia Jr, Ismael	10,731	10,567	21,299	821	0	0	821	212	282	1,409	91			1,994	
Gentilucci, Domenic Vincent	11,538	11,538	23,077	882	0	0	882	228	303	1,409	91			2,031	
Godwin, Patrick Lynsey	10,808	14,175	24,983	827	0	0	827	214	284	1,409	91			1,998	
Golembeski, Ed P.	8,668	10,036	18,704	663	0	0	663	172	228	1,409	91			1,900	
Gongre, Bryan Keith	18,375	18,375	36,750	1,405	0	0	1,405	364	483	1,409	91			2,347	
Goodwin, Douglas L	9,058	9,986	19,044	693	0	0	693	179	238	1,409	91			1,927	
Gray, Roger A	8,191	8,877	17,068	627	0	0	627	162	215	1,409	91			1,877	
Griffin, Brent Allen	4,862	624	5,486	272	39	111	422	96	128	1,409	91			1,724	
Gunther, Mathew Joseph	9,344	9,734	19,078	714	0	0	714	186	246	1,409	91			1,931	
Habery, Stephen J	11,935	12,211	24,146	913	0	0	913	236	314	1,409	91			2,050	
Hamilton, Don L	7,502	6,324	13,826	574	5	15	595	149	197	1,409	91			1,846	
Hampton, Jerome	9,737	9,258	18,994	745	0	0	745	193	256	1,409	91			1,949	
Harden, Tyler Andrew	6,144	6,044	12,188	470	8	22	500	122	162	1,409	91			1,784	
Harper, Scott A	6,814	6,642	13,456	521	3	8	532	135	179	1,409	91			1,814	
Hogue, Raymond Harry	8,904	8,391	17,294	681	0	0	681	176	234	1,409	91			1,910	
Hollister, Jimmie H	6,442	6,749	13,191	493	2	6	501	128	169	1,409	91			1,797	
Holsapple, Roger E	9,763	11,982	21,745	746	0	0	746	193	257	1,409	91			1,950	
Johnson, Robert Dean	7,284	1,498	9,282	395	44	126	765	154	205	1,409	91			2,899	
Keys, Thomas Eugene	11,588	11,059	22,647	886	0	0	886	229	305	1,409	91			2,034	
Kuhns, Joseph M	10,836	10,728	21,564	829	0	0	829	215	285	1,409	91			2,000	
Learned, Scott C	6,416	6,166	12,582	491	7	19	517	127	169	1,409	91			1,796	
Ledwell, Leonard E	7,116	6,966	14,082	544	0	1	545	141	187	1,409	91			1,828	
Lisle Jr., John Dayton	13,128	10,902	24,028	1,004	0	0	1,004	260	345	1,409	91			2,105	
Lorenzo, Alexander	10,778	10,960	21,738	825	0	0	825	213	283	1,409	91			1,996	
Marinelli, John Allen	14,264	14,284	28,529	1,091	0	0	1,091	282	375	1,409	91			2,197	
McPecks, Jeffrey	6,951	8,843	13,797	531	1	4	536	138	183	1,409	91			1,821	
McPhee, Allison Stevenson	9,735	9,323	19,058	745	0	0	745	193	256	1,409	91			1,949	
Mosier, Michael Paul	10,949	10,186	21,135	818	0	0	818	217	288	1,409	91			2,005	
Morrill, Matthew J	6,312	6,221	12,533	483	6	18	507	125	166	1,409	91			1,791	
Neal, William Lee	12,462	12,462	24,923	954	0	0	954	247	328	1,409	91			2,075	
Overton, Michael A	7,596	7,202	14,798	581	0	0	581	150	200	1,409	91			1,850	
Parrish, Raymond Alan	8,597	8,323	17,121	658	0	0	658	170	226	1,409	91			1,895	
Pendarvis, James Howard	5,398	5,864	11,261	412	9	26	447	107	142	1,409	91			1,749	
Ptouts, Steve L.	9,424	9,775	19,199	721	0	0	721	187	248	1,409	91			1,935	
Phillips, Christopher R	7,272	7,272	14,545	557	0	0	557	144	191	1,409	91			1,835	
Pinder, Jeffrey	11,227	10,783	22,010	859	0	0	859	222	295	1,409	91			2,017	
Remigio, Roberto Villamin	5,187	5,284	10,470	397	14	39	450	103	136	1,409	91			1,739	
Roberts Jr., Eddie Eugene	9,026	9,019	18,045	690	0	0	690	179	237	1,409	91			1,916	
Schneider, Keith C	8,378	7,443	15,821	687	0	0	687	178	236	1,409	91			1,914	
Schwedes, Charles Grayling	11,575	11,575	23,151	885	0	0	885	229	304	1,409	91			2,033	
Shoffstall, David Eugene	10,233	11,110	21,344	783	0	0	783	203	269	1,409	91			1,978	
Shue, Mickey A	7,567	7,808	15,174	579	0	0	579	150	199	1,409	91			1,849	
Sillitoe, Kathy Ann	12,464	12,464	24,928	954	0	0	954	247	328	1,409	91			2,075	
Smith, Donald Dale	7,210	7,316	14,726	552	0	0	552	143	190	1,409	91			1,833	
Stefano, Barry Lee	7,770	7,161	14,931	594	0	0	594	154	204	1,409	91			1,858	
Stewart, Malcolm S	13,786	13,786	27,571	1,054	0	0	1,054	273	363	1,409	91			2,136	
Sudel, Corey P	11,442	10,852	22,294	875	0	0	875	222	301	1,409	91			2,028	
Suehimer, James A	10,331	10,496	20,827	790	0	0	790	205	272	1,409	91			1,977	
Szczepkowski, Stephen A	9,741	9,753	19,494	745	0	0	745	193	256	1,409	91			1,949	
Taylor, Donald Edward	10,254	10,477	20,731	785	0	0	785	203	270	1,409	91			1,973	
Varmetz Jr, Nathan Z	9,523	9,886	19,411	729	0	0	729	189	250	1,409	91			1,939	
Watkins, Cedric D	6,422	2,160	8,782	507	39	111	657	131	174	1,409	91			1,805	
White, Ronald D	9,641	10,183	19,824	738	0	0	738	191	254	1,409	91			1,945	

WATER SERVICE CORPORATION  
 SE-96 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6018040	6018040	6018040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049012,13	6049050,55	6049056,50	6049030,40	6049060,65	6049064,67	6049066,60	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits					
Wierszicki, Anthony	16,144	16,144	32,288	1,235	0	0	1,235	320	425	1,409	91	2,245					
Williams, Elisa Matarlo	7,836	7,758	15,594	599	0	0	599	155	206	1,409	91	1,861					
Wilson, Michael A	19,000	18,000	37,000	1,494	0	0	1,494	378	500	1,409	91	2,376					
Wright, Thomas Leroy	7,200	7,080	14,280	550	0	0	550	141	189	1,409	91	1,832					
PT Carroll, James Edward	2,772	3,294	6,067	212	22	63	298	0	0	0	0	0					
PT Cooks, Barner Lee	2,961	2,882	5,843	227	24	68	318	0	0	0	0	0					
PT Hoff, Harry E	3,060	3,046	6,106	234	24	70	329	0	0	0	0	0					
PT Johns, Ralph	3,382	3,156	6,538	259	27	77	364	0	0	0	0	0					
PT Sillitoe, Terry Wayne	3,260	2,826	6,086	250	26	75	351	0	0	0	0	0					
PT Volz, Robert W.	5,726	6,899	12,625	438	1	2	441	0	0	0	0	0					
PT Woodside, Michael	3,468	3,774	7,242	263	26	74	365	0	0	0	0	0					
Callahan, Robert L	0	6,227	6,227	0	0	0	0	0	0	1,409	91	1,500					
Casalina, Nicholas Paul	0	9,710	9,710	0	0	0	0	0	0	1,409	91	1,500					
Didonato, Michael Angelo	9,743	1,036	10,779	746	48	137	930	193	256	1,409	91	1,949					
Edert, Harold E	6,558	6,558	13,116	501	4	10	515	130	172	1,409	91	1,802					
Mericle, Roy J	8,690	9,782	18,471	665	0	0	665	172	229	1,409	91	1,901					
Quinlan II, Frederick E	0	3,013	3,013	0	0	0	0	0	0	1,409	91	1,500					
Radcliff, Max Lee	0	2,046	2,046	0	0	0	0	0	0	1,409	91	1,500					
Rainey, Shantavious Simone	12,385	11,592	23,977	947	0	0	947	245	326	1,409	91	2,071					
Woodard, Saint F	8,101	7,899	16,002	600	0	0	600	180	213	1,409	91	1,873					
Zubek, Carl Andrew	7,208	8,169	15,378	551	0	0	551	143	190	1,409	91	1,833					
Bonagura, John F	16,250	16,250	32,500	1,243	0	0	1,243	322	427	1,409	91	2,249					
Haws, Scotty Lee	17,169	17,169	34,338	1,314	0	0	1,314	340	452	1,409	91	2,292					
Roy, John Patrick	0	40,688	40,688	0	0	0	0	0	0	1,409	91	1,500					
Stirling, Frank Albert	8,569	0	8,569	656	56	160	872	170	225	1,409	91	1,500					
Taylor, Kenneth Lamont	6,932	0	6,932	530	55	159	744	137	182	1,409	91	1,895					
PT Tzareff, Paul M	1,105	0	1,105	85	9	25	119	0	0	0	0	0					
OTHER	100,333	31,769	132,102	5,340	(46)	(3,695)	1,599	0	0	0	0	0					
Total Florida	991,298	952,757	1,944,056	73,497	482	(2,185)	71,794	37,134	22,755	133,855	8,554	182,298					

WATER SERVICE CORPORATION  
 EE-39 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4081060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049030,35	6049080,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Health Insurance	Other Benefits	Total Benefits		
<b>GEORGIA</b>	(0)	0	0	(0)	(0)	(0)										
Chambliss, James Ashley	12,375	12,575	25,151	952	0	0	952	249	331	1,409	91	1,409	91	1,409	91	2,080
Christie, Charles E	10,686	10,786	21,432	815	0	0	816	211	281	1,409	91	1,409	91	1,409	91	1,992
Doxier, Matthew Craig	6,377	6,377	13,153	503	3	20	526	130	173	1,409	91	1,409	91	1,409	91	1,803
Fulcher III, Robert V	10,053	9,971	20,025	769	0	0	769	199	264	1,409	91	1,409	91	1,409	91	1,963
Gavin, Malcolm Earl	8,178	4,005	12,183	626	24	46	696	162	215	1,409	91	1,409	91	1,409	91	1,877
Gladstone, Garrett W	6,753	6,753	13,507	516	2	18	536	134	178	1,409	91	1,409	91	1,409	91	1,812
Harrington, Ray	16,612	16,612	33,224	1,271	0	0	1,271	329	437	1,409	91	1,409	91	1,409	91	2,266
Lanier, Clayton W	9,464	9,252	18,716	724	0	0	724	187	249	1,409	91	1,409	91	1,409	91	1,936
Maddars Jr, Billy R	7,944	2,289	10,233	608	38	64	710	157	209	1,409	91	1,409	91	1,409	91	1,866
Moncrief, David Eugene	6,825	6,825	13,650	522	1	17	541	135	179	1,409	91	1,409	91	1,409	91	1,814
<b>OTHER</b>	5,230	5,355	10,585	115	84	(352)	(153)	0	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>100,877</b>	<b>90,981</b>	<b>191,858</b>	<b>7,432</b>	<b>152</b>	<b>(187)</b>	<b>7,398</b>	<b>1,893</b>	<b>2,516</b>	<b>14,090</b>	<b>910</b>	<b>14,090</b>	<b>910</b>	<b>14,090</b>	<b>910</b>	<b>19,409</b>
<b>LOUISIANA</b>	0	(0)	(0)	(0)	(0)	0										
Brandt, Michael J	9,547	10,206	19,753	730	0	0	730	189	251	1,409	91	1,409	91	1,409	91	1,940
Burkhalter, Vincent Larcy	10,287	9,810	20,097	787	0	0	787	204	271	1,409	91	1,409	91	1,409	91	1,975
Cooran, Jeffery A	19,219	19,239	38,477	1,472	0	0	1,472	381	506	1,409	91	1,409	91	1,409	91	2,387
Cook, Gregory Alan	8,887	8,914	17,801	680	0	0	680	176	234	1,409	91	1,409	91	1,409	91	1,920
Frey, Leonard J	12,025	12,284	24,380	925	0	0	925	239	318	1,409	91	1,409	91	1,409	91	2,057
Green Jr, Horace	8,275	8,460	16,734	633	0	0	633	164	218	1,409	91	1,409	91	1,409	91	1,882
Kennedy, Alvin Wesley	14,493	14,493	28,986	1,108	0	0	1,108	287	381	1,409	91	1,409	91	1,409	91	2,168
Reiners, Barry Thomas	6,893	7,355	14,249	527	0	0	527	136	181	1,409	91	1,409	91	1,409	91	1,817
Thigpen Jr, Grady Level	9,638	9,229	18,868	737	0	0	737	191	253	1,409	91	1,409	91	1,409	91	1,944
Williams Jr, Delos Ray	20,400	10,400	33,200	1,591	0	0	1,591	412	547	1,409	91	1,409	91	1,409	91	2,459
Williams Jr, Delos Ray	0	10,400	10,400	0	0	0	0	0	0	1,409	91	1,409	91	1,409	91	1,500
Williams, Susan Leah	9,349	9,445	18,794	715	0	0	715	185	246	1,409	91	1,409	91	1,409	91	1,931
Barringer Jr., Allan Pierc	0	4,485	4,485	0	0	0	0	0	0	1,409	91	1,409	91	1,409	91	1,500
Faye, Dennis Andrew	7,695	8,113	15,808	588	0	0	588	152	202	1,409	91	1,409	91	1,409	91	1,854
<b>OTHER</b>	7,454	8,948	15,402	97	(4)	(47)	46	0	0	0	0	0	0	0	0	0
<b>Total Louisiana</b>	<b>144,653</b>	<b>151,781</b>	<b>296,435</b>	<b>10,590</b>	<b>(4)</b>	<b>(47)</b>	<b>10,539</b>	<b>2,716</b>	<b>3,608</b>	<b>19,716</b>	<b>1,274</b>	<b>19,716</b>	<b>1,274</b>	<b>19,716</b>	<b>1,274</b>	<b>27,324</b>
<b>MARYLAND</b>	(0)	(0)	(0)	(0)	0	(0)										
Haggerty, Randy L	7,132	7,962	15,113	547	0	2	549	142	188	1,409	91	1,409	91	1,409	91	1,830
Hartline, Douglas V.	15,527	13,050	28,577	1,188	0	0	1,188	307	408	1,409	91	1,409	91	1,409	91	2,225
Mason, Rick	10,758	10,549	21,307	823	0	0	823	213	283	1,409	91	1,409	91	1,409	91	1,996
McConnell, Walter George	12,761	12,704	25,465	976	0	0	976	253	336	1,409	91	1,409	91	1,409	91	2,089
Walker, Robert Antonia	10,106	9,894	20,000	773	0	0	773	200	266	1,409	91	1,409	91	1,409	91	1,866
Whitson, Richard Edward	11,923	12,021	23,944	912	0	0	912	236	314	1,409	91	1,409	91	1,409	91	2,050
Wozniak, Bill H	14,361	13,740	28,101	1,099	0	0	1,099	284	378	1,409	91	1,409	91	1,409	91	2,182
Bennett, Alvin N.	0	8,763	8,763	0	0	0	0	0	0	1,409	91	1,409	91	1,409	91	1,500
Malbrough, Curtis P.	5,059	7,643	12,702	387	0	3	390	100	133	1,409	91	1,409	91	1,409	91	1,733
McCauley, Douglas Michael	6,777	0	6,777	518	54	20	593	134	178	1,409	91	1,409	91	1,409	91	1,812
<b>OTHER</b>	7,967	7,739	15,706	446	0	(181)	265	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>102,391</b>	<b>104,065</b>	<b>206,456</b>	<b>7,669</b>	<b>54</b>	<b>(181)</b>	<b>7,567</b>	<b>1,869</b>	<b>2,484</b>	<b>14,090</b>	<b>910</b>	<b>14,090</b>	<b>910</b>	<b>14,090</b>	<b>910</b>	<b>19,351</b>
<b>MISSISSIPPI</b>	0	(0)	(0)	(0)	0	(0)										
Curtis Jr, Albert	6,961	6,966	13,927	532	0	0	533	138	183	1,409	91	1,409	91	1,409	91	1,821
Shelton, Mathew James	5,805	5,622	11,428	444	11	12	467	115	153	1,409	91	1,409	91	1,409	91	1,768
Taylor, Johnnie	8,139	7,999	16,138	623	0	0	623	161	214	1,409	91	1,409	91	1,409	91	1,875
<b>OTHER</b>	1,795	1,762	3,557	102	45	0	147	0	0	0	0	0	0	0	0	0
<b>Total Mississippi</b>	<b>22,701</b>	<b>22,349</b>	<b>45,049</b>	<b>1,701</b>	<b>56</b>	<b>12</b>	<b>1,770</b>	<b>414</b>	<b>550</b>	<b>4,227</b>	<b>373</b>	<b>4,227</b>	<b>373</b>	<b>4,227</b>	<b>373</b>	<b>5,464</b>



WATER SERVICE CORPORATION  
 SE 8D - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	TERM	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010.12	6049030.40	6049030.55	6049046.67	6049080.90	Total Benefits
		Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total		
Brown, Randy	TERM	0	3,600	3,600	0	0	0	0	0	0	1,409	91	1,500		1,500
PT Edwards, Conly J		3,222	3,494	6,716	247	26	35	308	0	0	0	0	0		0
Elmore II, Dickie Lee	TERM	6,821	7,892	14,713	522	0	74	596	135	179	1,409	91	1,814		1,814
Farmer, Bartlett Ted	TERM	0	6,597	6,597	0	0	0	0	0	0	1,409	91	1,500		1,500
Ford, Kelly Steven	TERM	7,385	8,139	15,524	565	0	80	645	146	194	1,409	91	1,840		1,840
Gateswood, George Richard	TERM	4,462	5,475	9,938	341	12	48	401	86	117	1,409	91	1,705		1,705
Graham, Joshua J.	TERM	6,710	7,766	14,486	515	0	73	588	133	177	1,409	91	1,810		1,810
Grogan, Stuart A	TERM	6,623	7,471	14,094	506	0	72	578	131	174	1,409	91	1,805		1,805
Gurley, Cooper Van	TERM	8,952	9,363	18,315	685	0	91	776	177	235	1,409	91	1,912		1,912
PT Hall, Richard Leroy		4,217	4,346	8,564	323	21	46	390	0	0	0	0	0		0
Henry, Scott A	TERM	7,354	6,145	13,500	563	7	79	649	146	193	1,409	91	1,839		1,839
Hough II, Arthur Lee	TERM	10,215	10,732	20,946	781	0	76	857	202	269	1,409	91	1,971		1,971
PT Murphy, Phillip K		6,505	6,940	13,446	498	0	70	569	0	0	0	0	0		0
PT Salter, Gregory M	TERM	5,173	6,892	12,065	396	1	56	453	102	136	1,409	91	1,738		1,738
Tesch, Jim R	TERM	0	11,791	11,791	0	0	0	0	0	0	1,409	91	1,500		1,500
Barker, Robert Michael	TERM	1,346	0	1,346	103	11	15	128	27	35	1,409	91	1,562		1,562
Brewer, Thomas Dale	TERM	5,257	0	5,257	402	42	57	501	104	138	1,409	91	1,742		1,742
Foster, Terry R		8,899	0	8,899	681	56	96	833	176	234	1,409	91	1,910		1,910
Ogle, Brian J		6,434	0	6,434	492	31	69	613	127	169	1,409	91	1,796		1,796
Pegram, Samuel B		834	0	834	64	7	9	80	17	22	1,409	91	1,539		1,539
Rouse, Tony D		5,320	0	5,320	407	43	57	507	105	140	1,409	91	1,745		1,745
Strickler, Jill M		11,458	0	11,458	877	56	124	1,057	227	301	1,409	91	2,028		2,028
Torres, Santos Raniel		6,956	0	6,956	502	52	71	625	130	172	1,409	91	1,802		1,802
Wells, Alex Dale		6,384	0	6,384	488	31	69	606	126	168	1,409	91	1,794		1,794
Whitaker III, Harold K		5,344	0	5,344	409	43	58	509	106	141	1,409	91	1,747		1,747
Armentrout, Mary Frances		11,000	10,000	21,000	842	0	84	926	218	289	1,409	91	2,007		2,007
Daniel, Carl		39,719	39,719	79,438	3,039	0	0	3,039	786	1,045	1,409	91	3,331		3,331
Gannon, Jublia B		18,750	18,750	37,500	1,425	0	0	1,425	371	493	1,409	91	2,364		2,364
Stanis, Veronica Marie		12,528	12,528	25,057	959	0	57	1,016	248	329	1,409	91	2,077		2,077
OTHER		54,850	35,757	90,607	1,727	(8)	284	2,003	0	0	0	0	0		0
Total North Carolina		984,490	950,426	1,934,916	72,853	644	7,043	80,540	18,045	23,870	142,309	9,171	193,515		193,515

WATER SERVICE CORPORATION  
 SG. 5d - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010, 11	6049010, 15	6049010, 35	6049030, 40	6049060, 65	6049060, 67	6049060, 90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	INSURANCE	Health	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits
NEVADA	0	0	(0)	0	(0)	0										
Allred, Ryan Nathaniel	7,841	7,776	15,618	600	0	94	694	155	206	1,409		91	1,861			
Colwell Jr., Richard G	15,750	15,750	31,500	1,205	0	99	1,304	312	414	1,409		91	2,226			
Dorlack, Daniel J	22,000	22,000	44,000	1,683	0	34	1,707	436	579	1,409		91	2,315			
Gomez, Gabriel	18,250	20,750	39,000	1,397	0	39	1,436	351	480	1,409		91	2,341			
Johnson, Michael C	8,581	8,373	17,154	656	0	103	759	170	226	1,409		91	1,896			
Kolda, Ryan A.	6,150	6,482	12,832	486	4	76	566	126	157	1,409		91	1,793			
Lane, Sherris L	7,434	8,320	15,754	569	0	89	658	147	196	1,409		91	1,843			
Lewis, Darrin R	9,602	9,040	18,643	734	0	115	849	190	253	1,409		91	1,943			
Marcoss, Maynard A	12,323	13,960	26,883	989	0	120	1,109	256	340	1,409		91	2,096			
Martoreano, Anthony Vincent	7,404	8,720	16,124	566	0	89	656	147	195	1,409		91	1,842			
Munoz, Jose Guillermo	12,844	14,279	26,923	968	0	117	1,085	250	333	1,409		91	2,083			
Pasternak, Inessa	0	4,050	4,050	0	0	0	0	0	0	1,409		91	1,500			
Richardson, James Francis	7,852	8,443	16,295	601	0	94	695	155	206	1,409		91	1,861			
Riding, Jeffrey Scott	8,448	9,385	18,034	647	0	101	748	167	222	1,409		91	1,859			
Rohus, Marc A	9,683	8,957	18,650	741	0	116	857	192	255	1,409		91	1,947			
Ruiz, Jorge Andrade	13,127	17,121	30,448	1,019	0	83	1,102	264	350	1,409		91	2,114			
Van Dyke, Albert Robert	13,677	13,877	27,354	1,047	0	124	1,171	271	360	1,409		91	2,131			
Windholz, Mark	12,231	12,394	24,625	936	0	139	1,075	242	322	1,409		91	2,064			
Allison, Ryan T	TERM	5,432	5,432	0	0	0	0	0	0	1,409		91	1,500			
Anesin, Debra Ann	TERM	0	376	376	0	0	0	0	0	1,409		91	1,500			
Frieze, Robert Lee	TERM	3,425	9,487	14,912	415	0	65	480	107	143	1,409	91	1,750			
Kay III, James C.	TERM	0	5,388	5,388	0	0	0	0	0	1,409		91	1,500			
Lenix, Inaki	TERM	5,016	2,592	7,408	384	35	60	479	99	132	1,409	91	1,731			
Taylor, Colter Theron	TERM	0	233	233	0	0	0	0	0	1,409		91	1,500			
Tyler, Linda Lou	TERM	10,789	12,638	23,427	825	0	129	954	214	284	1,409	91	1,998			
Vanpool, David Orion	TERM	0	3,599	3,599	0	0	0	0	0	1,409		91	1,500			
Conner, Matthew Brian	TERM	4,517	0	4,517	345	36	84	436	89	119	1,409	91	1,708			
Hoover, Elise Victoria	TERM	16,567	0	16,567	1,275	56	200	1,531	330	438	1,409	91	2,268			
Ormliston, Jason Alan	TERM	6,837	0	6,837	523	35	82	660	135	180	1,409	91	1,815			
Wight, Brian C	TERM	6,025	0	6,025	514	36	96	756	159	211	1,409	91	1,870			
Glover Jr, Jeffris Ray	TERM	3,520	0	3,520	269	28	42	339	70	93	1,409	91	1,663			
Narotta, Tecla Lynn	TERM	9,588	9,588	19,175	734	0	115	848	190	252	1,409	91	1,942			
Burris, Paul D	TERM	37,519	37,519	75,038	2,870	0	0	2,870	743	987	1,409	91	3,230			
Goldsmith, Lawrence Dale	TERM	18,500	18,500	37,000	1,416	0	66	1,482	366	487	1,409	91	2,353			
Wentz, Wendy S	TERM	16,250	16,250	32,500	1,243	0	93	1,336	322	427	1,409	91	2,249			
OTHER	14,124	(983)	13,141	359	8	(1,751)	(1,384)	0	0	0		0	0			
<b>Total Nevada</b>	<b>350,974</b>	<b>330,707</b>	<b>681,681</b>	<b>26,117</b>	<b>278</b>	<b>876</b>	<b>27,271</b>	<b>6,665</b>	<b>8,857</b>	<b>49,315</b>		<b>3,185</b>	<b>68,022</b>			



WATER SERVICE CORPORATION  
 SE SC - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	6091050	6091060	6049020	6049070	6049010,11	6049012,13	6049050,25	6049030,40	6049060,65	6049068,87	6049080,90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits
<b>South Carolina</b>	(0)	(0)	(0)	0	(0)	0	0	0	0	0	0	0	0	0	0	0
Baldacero, Joseph C	6,651	6,651	13,302	509	3	6	518	132	175	1,409	91	1,807				
Bechel, Kim S	7,542	7,634	15,176	577	0	0	577	149	198	1,409	91	1,847				
Bodie Sr, John Larry	13,692	13,692	27,383	1,048	0	0	1,048	271	360	1,409	91	2,131				
Borow, Timothy M.	9,271	9,041	18,312	709	0	0	709	184	244	1,409	91	1,928				
Bowan, Von M	9,962	10,059	20,022	762	0	0	762	197	262	1,409	91	1,959				
Boylston, Kenneth L	10,546	9,748	20,293	806	0	0	806	209	277	1,409	91	1,986				
Brasell, Derrick William	8,115	7,708	15,823	620	0	0	620	161	213	1,409	91	1,874				
Carrish, Larry W	14,154	14,154	28,308	1,083	0	0	1,083	280	372	1,409	91	2,152				
Chitwood, Larry Alton	11,106	10,795	21,881	850	0	0	850	220	292	1,409	91	2,012				
Cook, Ralph H	11,213	12,321	23,534	897	0	0	897	232	295	1,409	91	2,017				
Davis, Miguel B	10,022	10,022	20,045	766	0	0	766	198	264	1,409	91	1,962				
De La Torriente, Maurice A.	13,888	11,969	25,858	1,062	0	0	1,062	275	365	1,409	91	2,140				
Driggers, Marvin Henry	12,457	10,489	22,946	953	0	0	953	247	328	1,409	91	2,079				
Elkins, Harry Benjamin	9,917	9,021	18,937	759	0	0	759	196	261	1,409	91	1,957				
Ellinger, Bright Anthony	13,691	11,866	25,557	1,047	0	0	1,047	271	360	1,409	91	2,131				
Forrest Jr., David Lee	7,651	7,474	15,126	585	0	0	585	151	201	1,409	91	1,852				
Gilroy, Robert H	14,085	14,085	28,171	1,077	0	0	1,077	279	370	1,409	91	2,149				
Gordon, Lewis Wayne	8,223	8,389	16,611	628	0	0	629	163	216	1,409	91	1,879				
Gunter III, Charlie P.	8,981	9,542	18,523	687	0	0	687	178	236	1,409	91	1,914				
Haas, Bruce T	26,125	26,205	52,331	1,998	0	0	1,998	517	687	1,409	91	2,704				
Hinson, Richard P	15,105	13,743	28,248	1,156	0	0	1,156	299	397	1,409	91	2,196				
Kyzer Jr., Ray S.	8,883	7,888	16,771	678	0	0	678	175	233	1,409	91	1,908				
Lloyd, W Nolan	9,658	9,542	19,200	739	0	0	739	191	254	1,409	91	1,945				
McKnight, Edwin R	8,071	7,762	15,833	619	0	0	619	160	213	1,409	91	1,873				
Mitchell, Malcolm Aubrey	15,800	15,800	31,600	1,186	0	0	1,186	307	408	1,409	91	2,215				
Nix, Thomas Elliott	15,450	15,450	30,900	1,182	0	0	1,182	306	406	1,409	91	2,212				
Owens, Jason Brian	7,842	7,197	15,039	599	0	0	599	158	206	1,409	91	1,861				
Plummer, George Randall	15,711	13,774	29,486	1,202	0	0	1,202	311	413	1,409	91	2,224				
Porter, William Douglas	9,118	8,899	18,017	697	0	0	697	181	240	1,409	91	1,921				
Reader, Dana Larus	15,098	15,098	30,196	1,155	0	0	1,155	299	397	1,409	91	2,196				
Roberts, James D	11,908	12,945	24,853	911	0	0	911	236	313	1,409	91	2,049				
Scott, Robert C.	7,188	7,296	14,484	550	0	0	550	142	189	1,409	91	1,831				
Taylor, Michael O Neal	11,378	11,890	23,266	870	0	0	870	225	299	1,409	91	2,024				
Trout, Bradley Leon	9,640	8,289	17,928	738	0	0	738	191	254	1,409	91	1,945				
Whitt, Stephen R	9,062	8,412	17,473	694	0	0	694	179	238	1,409	91	1,917				
Wright, Benjamin D	7,506	6,337	13,844	574	5	11	590	149	197	1,409	91	1,846				
Zeiss, Michael Peter	9,992	11,013	21,006	784	0	0	784	196	263	1,409	91	1,961				
<b>NEW JERSEY</b>	(0)	0	0	(0)	0	(0)	0	0	0	0	0	0	0	0	0	0
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	475,624	458,665	931,489	35,152	101	(1,957)	33,296	8,624	11,453	57,769	3,731	81,577				

WATER SERVICE CORPORATION  
 SM 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employees	6019040	6019040	6019040	4081201	4091050	4091060	Total Payroll Tax	Pension	401K	6049010,11	6049010,11	6049010,11	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA				Health Insurance	Other Benefits	6049010,40	
<b>VIRGINIA</b>													
Berry, Jeremy Aaron	7,660	8,289	15,949	586	0	0	586	152	201	1,409	91	1,853	
Hough, Larry Paul	10,190	10,390	20,780	795	0	0	795	206	273	1,409	91	1,979	
Mitchell Jr., Dennis Allen	9,615	9,534	19,149	736	0	0	736	190	253	1,409	91	1,943	
Puffenbarger Jr., James B	8,432	8,662	17,093	645	0	0	645	167	222	1,409	91	1,889	
Sampson, Keith Franklin	10,741	10,704	21,445	822	0	0	822	213	282	1,409	91	1,995	
Sharp, Tony Linden	20,650	20,650	41,299	1,579	0	0	1,579	409	543	1,409	91	2,452	
Smiley, Donald Eugene	9,931	9,965	19,896	760	0	0	760	197	261	1,409	91	1,958	
Whorley, David Mark	7,508	7,500	15,008	574	0	1	575	149	197	1,409	91	1,846	
Sorrrell, Craig B	2,129	9,301	12,430	239	0	0	239	62	82	1,409	91	1,844	
Loper, Robert Wayne	5,409	0	5,409	414	43	9	466	107	142	1,409	91	1,749	
OTHER	6,401	10,099	16,500	151	6	(36)	121	0	0	0	0	0	
Total Virginia	99,865	105,093	204,958	7,301	49	(26)	7,324	1,852	2,458	14,090	910	19,208	
<b>OHIO</b>													
No employees	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	
<b>INDIANA</b>													
Alexander, Charles Lee	12,058	12,058	24,115	923	0	0	923	239	317	1,409	91	2,056	
Fox, Anthony R	11,520	11,520	23,040	882	0	0	882	228	303	1,409	91	2,031	
Main, Mark Wayne	10,559	10,994	21,553	808	0	0	808	209	278	1,409	91	1,987	
Luna, William T	6,240	6,276	12,516	477	6	20	502	124	164	1,409	91	1,788	
Montgomery, Christopher K	18,590	18,590	37,180	1,422	0	0	1,422	368	489	1,409	91	2,357	
Schroeder, Raymond J	8,827	8,823	17,650	660	0	0	660	171	227	1,409	91	1,898	
Wright III, James R	11,737	10,258	21,994	898	0	0	898	232	309	1,409	91	2,041	
Kanaski, Mark Anton	5,382	8,185	13,567	412	0	0	412	107	142	1,409	91	1,749	
OTHER	4,441	2,622	7,063	102	(2)	(404)	(304)	0	0	0	0	0	
Total Indiana	89,154	89,324	178,478	6,584	4	(384)	6,203	1,879	2,229	14,272	728	19,207	
<b>PENNSYLVANIA</b>													
Brost, Peter A.	9,993	9,997	19,990	764	0	0	764	198	263	1,409	91	1,961	
Bruce, Glenn Robert	11,921	11,596	23,517	912	0	0	912	236	314	1,409	91	2,050	
Lewis Jr., Richard A	10,138	10,294	20,432	774	0	0	774	201	267	1,409	91	1,966	
Madison Jr., Charles P	15,070	15,070	30,139	1,153	0	0	1,153	298	396	1,409	91	2,394	
Travaglini, Timothy J.	9,888	9,450	19,348	757	0	0	757	198	260	1,409	91	1,958	
Umphrey, Daniel Lewis	9,983	9,896	19,879	764	0	0	764	198	263	1,409	91	1,961	
Umphrey, Kenneth J	8,130	8,902	18,032	698	0	0	698	181	240	1,409	91	1,921	
FT Clowney, David Lee	4,386	5,576	9,962	335	11	139	486	0	0	0	0	0	
OTHER	4,907	5,442	10,349	137	0	(151)	(14)	0	0	0	0	0	
Total Pennsylvania	85,428	86,222	171,647	6,296	11	(12)	6,293	1,508	2,003	9,863	637	14,011	
<b>ILLINOIS</b>													
Bishop Jr, Robert Dean	14,458	13,949	28,407	1,106	0	0	1,106	286	380	1,409	91	2,166	
Brant, Tim J	16,146	13,946	30,092	1,235	0	0	1,235	320	425	1,409	91	2,345	
Cloud, Dennis S	12,804	12,804	25,608	975	0	0	975	254	337	1,409	91	2,091	
Conard, William C	13,049	13,031	26,080	998	0	0	998	258	343	1,409	91	2,101	
Grosvenor, Loren G.	8,813	9,668	18,292	659	0	73	732	171	227	1,409	91	1,898	
Kuhfuss, Mark W	12,692	12,692	25,385	971	0	0	971	251	334	1,409	91	2,085	
Lecroy, Gregg Rich	7,172	808	7,980	548	50	287	884	142	189	1,409	91	1,831	
Menard, Mark C	11,098	11,438	22,534	849	0	3	852	220	292	1,409	91	2,012	
Miller Jr, Michael A	17,681	17,681	35,362	1,352	0	0	1,352	350	465	1,409	91	2,315	
Schoenhard, Jon H	10,295	10,561	20,856	788	0	38	826	204	271	1,409	91	1,975	
Schulte, Jeffrey C	11,792	11,118	22,910	902	0	15	917	233	310	1,409	91	2,043	
Steele, Frank Wayne	9,021	9,491	18,512	690	0	80	770	179	237	1,409	91	1,916	
Tapella, Thomas Anthony	13,238	6,403	19,644	1,013	5	204	1,222	348	462	1,409	91	2,110	
Wilson, Sean F	10,304	10,396	20,700	789	0	44	833	204	271	1,409	91	1,975	
Brant, Nathan Andrew	2,118	1,645	3,763	162	17	85	264	0	0	0	0	0	
Leffelman, Louis R	2,958	16,250	19,208	226	0	0	226	59	78	1,409	91	1,637	
Lohse, Hannah Elizabeth	0	8,058	8,058	0	0	0	0	0	0	1,409	91	1,500	
Smith, Cameron Lamar	4,993	0	4,993	182	40	200	422	99	131	1,409	91	1,730	
Niemier, James D	5,398	0	5,398	415	43	218	672	107	142	1,409	91	1,749	
Johnson, Jimmy L	7,532	0	7,532	576	56	301	933	148	198	1,409	91	1,847	
OTHER	14,128	15,549	29,677	948	15	(112)	449	0	0	0	0	0	
Total Illinois	205,492	195,489	400,981	15,184	225	1,432	16,841	3,748	4,978	26,771	1,779	37,226	

WATER SERVICE CORPORATION  
 SW 30" - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4081090	4081060	Total		6049020	6049070	6049010.11	6049030.40	Total	
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Other Benefits	Benefits	Benefits
<b>Bio-Tech</b>	(0)	0	(0)	0	(0)	0								
(Bio-Tech North Carolina)														
Oaks, Patsy Sisk nc	0	8,000	8,000	0	0	0	0	0	0	1,409	91	1,500		
Ferriell, Christopher Thomnc term	0	720	720	0	0	0	0	0	0	1,409	91	1,500		
(Bio-Tech South Carolina)														
Burns, Patsy R	8,756	1,556	12,312	670	28	57	754	173	230	1,409	91	1,903		
Clary, Jean Constance term	2,666	8,284	10,951	204	0	0	204	53	70	1,409	91	1,623		
Holley, Rachel Jean term	4,202	7,446	11,648	321	0	0	321	83	111	1,409	91	1,694		
June, Melissa Renee	7,277	6,529	13,806	387	4	8	399	144	131	1,409	91	1,825		
Opchurch, Brian Edward	10,899	4,568	15,467	824	19	38	891	216	287	1,409	91	2,003		
Salepon, Katherine E	1,379	0	1,379	105	11	23	139	27	36	1,409	91	1,563		
(Bio-Tech North Carolina)														
Allen, Skywater William nc	5,425	3,573	8,998	415	27	59	501	107	143	1,409	91	1,750		
Britt, Jarrod T nc	6,234	6,659	12,894	477	3	67	547	123	164	1,409	91	1,787		
Crowder, Donna J nc	6,427	4,446	10,873	492	20	69	582	127	169	1,409	91	1,796		
Friel Jr., Steven M. nc	5,860	5,833	11,693	448	9	63	521	116	154	1,409	91	1,770		
Horton, Keith F nc	12,784	12,188	24,972	977	0	61	1,038	253	336	1,409	91	2,089		
Lawster Jr., Joseph Lloydnc	9,998	10,452	20,448	764	0	79	843	198	263	1,409	91	1,961		
Oaks, Dayton Wesley nc	15,725	15,535	31,260	1,203	0	24	1,227	311	414	1,409	91	2,225		
Oaks, Ronald Thomas nc	10,000	10,000	20,000	765	0	84	849	198	263	1,409	91	1,961		
Ortiz Miranda, Fernando L nc	10,304	10,278	20,581	788	0	81	869	204	271	1,409	91	1,975		
Perez, Ponce nc	14,799	14,784	29,583	1,132	0	33	1,165	293	389	1,409	91	2,182		
Sims, James Oscar nc	8,438	8,294	16,731	646	0	91	737	167	222	1,409	91	1,869		
Smalls I, Chappelle Morrisnc	9,964	9,819	19,783	762	0	86	848	197	262	1,409	91	1,959		
Updon, Aaron D nc	8,191	10,077	18,268	637	0	81	710	162	215	1,409	91	1,877		
Mason, Steve A NC TERM	2,108	3,584	5,692	178	19	25	222	46	61	1,409	91	1,607		
Wilson, Kevin Dewayne NC TERM	4,027	6,779	10,806	306	2	43	351	78	105	1,409	91	1,684		
Horn, Edwin nc	12,061	0	12,061	923	56	130	1,109	238	317	1,409	91	2,056		
Pressley, Danny R nc	8,252	0	8,252	631	56	89	776	163	217	1,409	91	1,880		
Huckner, Thomas S. NC TERM	2,411	0	2,411	184	19	26	229	48	63	1,409	91	1,611		
(Bio-Tech South Carolina)														
Accardo, Aaron Michael	18,000	15,000	33,000	1,377	0	0	1,377	356	473	1,409	91	2,329		
Baker, Allan B	14,284	14,083	28,367	1,093	0	0	1,093	283	376	1,409	91	2,159		
Carothers, David L	7,464	7,359	14,823	571	0	0	571	148	196	1,409	91	1,844		
Spss, Tomi	8,628	8,889	17,517	660	0	0	660	171	227	1,409	91	1,898		
Fondo, Daniel Kenga	6,965	6,699	13,664	533	2	5	540	138	183	1,409	91	1,821		
Foster, Bryan D	10,213	12,189	22,402	782	0	0	782	202	269	1,409	91	1,971		
Henderson II, Mark W. TERM	4,180	3,296	7,476	320	30	61	411	83	110	1,409	91	1,693		
Hoffman, Michael Burdette	5,779	6,462	12,240	442	0	9	455	114	152	1,409	91	1,766		
Holley, Jeffrey Nicholas	11,428	11,126	22,554	874	0	0	874	236	301	1,409	91	2,027		
Hutto, Eric M	10,064	9,725	19,789	770	0	0	770	199	265	1,409	91	1,964		
June, Stuart L	10,439	9,619	20,058	798	0	0	798	207	275	1,409	91	1,982		
Knox, Larry L	9,242	9,266	18,508	707	0	0	707	183	243	1,409	91	1,926		
Miller, Donald R	8,128	6,894	15,022	622	1	2	625	161	214	1,409	91	1,875		
Pigeau, James	10,651	10,638	21,289	815	0	0	815	211	280	1,409	91	1,991		
Rhodes, Kenneth	6,365	6,014	12,379	487	8	16	511	126	167	1,409	91	1,793		
Stouderama, Levi	8,510	9,534	18,044	631	0	0	631	168	224	1,409	91	1,892		
Tanner, John W.	6,462	5,705	13,166	494	2	5	501	128	170	1,409	91	1,798		
Thames Jr, Johnnie Lee	7,920	5,464	13,404	605	12	25	642	157	208	1,409	91	1,865		
Thompson, Bryan T	9,187	7,775	16,962	703	0	0	703	182	242	1,409	91	1,924		
Thornton, Corey Wayne	10,014	9,182	19,196	766	0	0	766	198	263	1,409	91	1,961		
Tolbert, Michael A	7,706	7,441	15,147	590	0	0	590	153	203	1,409	91	1,856		
Opchurch, Brian Edward	0	4,433	4,433	0	0	0	0	0	0	1,409	91	1,500		
Villegas, Reymando	8,556	8,211	16,767	655	0	0	655	169	225	1,409	91	1,894		
Washington, Nathaniel	8,854	9,220	18,073	678	0	0	678	175	233	1,409	91	1,908		
White, David Allen	12,000	11,731	23,731	918	0	0	918	238	316	1,409	91	2,054		
Allen, Randolph A TERM	2,685	9,480	12,165	206	0	0	206	53	71	1,409	91	1,524		
Bessler, James W TERM	0	8,125	8,125	0	0	0	0	0	0	1,409	91	1,500		
Conroy II, William Janning TERM	0	4,968	4,968	0	0	0	0	0	0	1,409	91	1,500		
Dixon, Richard Lee TERM	0	3,776	3,776	0	0	0	0	0	0	1,409	91	1,500		
Gregory, Timothy M TERM	10,549	10,048	20,597	807	0	0	807	209	277	1,409	91	1,986		
Kinder, Donald Benedict TERM	10,858	11,217	22,075	831	0	0	831	215	286	1,409	91	2,001		
McKenzie, Rist TERM	875	2,524	3,398	67	7	14	88	17	23	1,409	91	1,540		
Shelton, Darryl Madison TERM	0	7,663	7,663	0	0	0	0	0	0	1,409	91	1,500		
Shelton, Kerry Raimund TERM	1,221	2,055	3,275	94	10	20	124	24	32	1,409	91	1,556		
Sly, Nicholas Anthony TERM	0	9,877	9,877	0	0	0	0	0	0	1,409	91	1,500		
Spiras, James Robert TERM	0	0	0	0	0	0	0	0	0	1,409	91	1,500		
Waldrop Jr., Max Lee TERM	0	23,059	23,059	0	0	0	0	0	0	1,409	91	1,500		
Jacques, James Marius	7,696	0	7,696	589	56	116	761	152	202	1,409	91	1,854		
OTHER	19,217	48,477	87,694	1,320	(33)	219	1,506	0	0	0	0	0		
<b>Total Bio-Tech</b>	<b>482,499</b>	<b>529,741</b>	<b>1,012,240</b>	<b>35,234</b>	<b>372</b>	<b>1,813</b>	<b>37,419</b>	<b>8,773</b>	<b>11,659</b>	<b>90,176</b>	<b>5,824</b>	<b>116,432</b>		

WATER SERVICE CORPORATION  
 SS-90 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	4019040	4019040	6019040	4041301	4051050	4051060	6049020	6049070	6049010,11	6049012,15	6049050,55	6049030,40	6049060,63	6049066,67	6049080,90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total
<b>ARIZONA</b>																
Fields, Debra Sue	13,495	13,495	26,989	1,033	0	0	1,033	267	355	1,409	91		91			2,122
Kirklin, Charles Glenn	9,739	9,626	19,365	745	0	0	745	193	256	1,409	91		91			1,949
Meister, Jack Britton	14,127	11,432	25,559	1,080	0	0	1,080	280	372	1,409	91		91			2,152
Ruiz, Ramon E.	10,166	8,789	18,954	778	0	0	778	201	267	1,409	91		91			1,968
Tomlinson, Tom Carl	7,131	8,223	15,354	546	0	0	546	141	188	1,409	91		91			1,829
OTHER	4,062	3,292	7,354	189	(4)	(3)	182	0	0	0	0		0			0
<b>Total Arizona</b>	<b>58,719</b>	<b>54,856</b>	<b>113,575</b>	<b>6,371</b>	<b>(4)</b>	<b>(3)</b>	<b>4,364</b>	<b>1,082</b>	<b>1,438</b>	<b>7,045</b>	<b>456</b>		<b>456</b>			<b>10,020</b>
	0	0	(0)	(0)	(0)	(0)										
<b>KENTUCKY</b>																
Bolt, Gregory C	7,723	7,472	15,195	590	0	14	604	153	203	1,409	91		91			1,856
Fields, Woodrow A	7,588	7,697	15,285	580	0	8	588	150	200	1,409	91		91			1,850
Heck, Travis Nathaniel	6,803	6,560	13,363	320	4	39	363	135	179	1,409	91		91			1,814
Johnson, Harvey Marlan	8,564	7,806	16,370	655	0	11	666	170	225	1,409	91		91			1,895
Leonard, James Ronald	13,926	13,926	27,851	1,066	0	0	1,066	276	366	1,409	91		91			2,142
Mills, Wendell Gary	9,832	9,091	18,923	753	0	0	753	195	259	1,409	91		91			1,934
Onkst, James H	6,486	6,473	12,959	496	4	41	541	128	171	1,409	91		91			1,799
Partin, Michael W	7,481	8,988	14,470	572	0	27	599	148	197	1,409	91		91			1,845
Pickard, Michael Anthony	10,444	9,918	20,361	799	0	0	799	207	278	1,409	91		91			1,982
Russell, R. Dale	10,131	10,131	20,261	775	0	0	775	201	266	1,409	91		91			1,947
Turner, John X	7,579	7,497	15,077	579	0	14	593	150	199	1,409	91		91			1,849
Highley, James T	23,801	0	23,801	1,804	56	216	2,076	467	620	1,409	91		91			2,587
Sandefur, Bryan Keith	873	0	873	51	5	18	75	13	18	1,409	91		91			1,531
OTHER	6,789	5,882	12,671	131	(59)	(493)	(421)	0	0	0	0		0			0
<b>Total Kentucky</b>	<b>127,600</b>	<b>99,241</b>	<b>226,841</b>	<b>9,371</b>	<b>10</b>	<b>(105)</b>	<b>9,276</b>	<b>2,393</b>	<b>3,178</b>	<b>18,317</b>	<b>1,183</b>		<b>1,183</b>			<b>25,071</b>
	0	0	0	(0)	(0)	(0)										
<b>Grand Total</b>	<b>4,321,962</b>	<b>4,218,708</b>	<b>8,540,670</b>	<b>319,352</b>	<b>2,432</b>	<b>6,116</b>	<b>327,900</b>	<b>78,394</b>	<b>104,174</b>	<b>612,915</b>	<b>19,494</b>		<b>19,494</b>			<b>814,937</b>

WATER SERVICE CORPORATION  
 SS'50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincas	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UT of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	81-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv.	92-0651 Tenn.
Customer Equivalents	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279	
Maryland																	
Haggarty, Randy L	1,095																
Bartline, Douglas V.	169		169														
Mason, Rick	13,731		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
McConnell, Walter George	2,436			928	1,508												
Walker, Robert Antonia	1,095					1,095											
Whitson, Richard Edward	169		169														
Wozniak, Bill H	2,605		169	928	1,508												
Bennett, Alvin N.	169	TERM	169														
Malbrough, Curtis P.	2,436	TERM		928	1,508												
McCauley, Douglas Michael	2,436			928	1,508												
OTHER	1,508				1,508												
North Carolina																	
Alexander, Richard W.	30,273												30,273				
Andrews, William E.	2,829																
Ardrey, Kevin V	30,273												30,273				
Baldwin, Eddie Ray	12,838												6,349	3,331			
Bibb, Steven T.	30,273												30,273				
Bliven, David W	30,273												30,273				
Boat, Timothy Dale	2,240												631				
Brigman, David L	8,997													8,997			
Cook, Tina R	2,829																
Cooke, Jeffrey Jones	391												27	173			
Corn Jr, Douglas M	2,312												243				
Cornett, Shaun M	2,312												243				2,069
Cunningham, Sonny G	4,709												1,345	3,035			2,069
Davis, Robert Eric	30,273												30,273				
Dixon, William Ray	402												281	121			
Durham, Rick J	30,273												30,273				
Edwards, Cary Glenn	2,829																
English, Alan Randall	3,912																
Estes, Christopher Larry	2,776										335						
Forbes, David D	30,273												30,273				279
Gonzales, Nixon Mizraim	1,674												1,674				
Graham, Michael Christophe	30,273												30,273				
Grinstead, Beverly Brown	30,273												30,273				
Harrell, Stephen B.	8,449												4,348	1,797	2,113		
Haver, Mark R	8,166												6,557				
Henry, Larry Darnell	30,273												30,273				
Highley, James T	17,827		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
Koffer, Randy Ray	6,304																
Hughes, David M	1,825																
Hurt, James Allen	30,273												30,273				
James, Robert Adam	30,273												30,273				
Johansen, John E	30,273												30,273				
Keasling, Jerry A	30,273												30,273				
Knopf Jr., Kenneth Wayne	30,273												30,273				
Konsul, Anthony J.	30,273												30,273				
Langston, Kenneth L.	1,334												1,193	141			
Laahua, Martin J	24,185												16,486	3,742		2,069	279
Laasiter, Danny W	13,107												6,299	1,346	2,113		
Leary, Donald W	2,253												1,048	2,205			
Lewis, Kenneth David	279																
Lightle, Richard D	2,312																279
McFalls, Edwin L	2,776												243			2,069	
McGowan, Steven M	1,825												141	2,355			279
McIntosh, Grady Evan	30,273												1,529	296			
Medling, David G	3,184												30,273				
Nelson, Randy R	1,497												1,115			2,069	
													111	1,386			

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct

Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY
Customer Equivalents	2,829	329	1,609	191	4,096

Maryland

Haggerty, Randy L.  
 Hartline, Douglas V.  
 Mason, Rick  
 McConnell, Walter George  
 Walker, Robert Antonia  
 Whitsen, Richard Edward  
 Wozniak, Bill H.  
 Bennett, Alvin M. TERM  
 Malbrough, Curtis P. TERM  
 McCauley, Douglas Michael

OTHER

North Carolina

Alexander, Richard W.					
Andrews, William E.	2,829				
Ardrey, Kevin V.					
Baldwin, Eddie Ray	2,829	329			
Bibb, Steven T.					
Bliven, David W.					
Boat, Timothy Dale			1,609		
Brigman, David L.					
Cook, Tina R.	2,829				
Cooke, Jeffrey Jones				191	
Corn Jr, Douglas M.					
Cornett, Shaun M.					
Cunningham, Sonny G.		329			
Davis, Robert Eric					
Dixon, William Ray					
Durham, Rick J.					
Edwards, Cary Glenn	2,829				
English, Alan Randall					
Estes, Christopher Larry					
Forbes, David D.					
Gonzalez, Nixon Mizraim		329			
Graham, Michael Christophe					
Grinstead, Beverly Brown					
Harrall, Stephen E.				191	
Haver, Mark R.			1,609		
Henry, Larry Darnell					
Higley, James T.					4,096
Hoffer, Randy Ray	2,829				
Hughes, David M.					
Hurt, James Allen					
James, Robert Adam					
Johanson, John E.					
Keasling, Jerry A.					
Knopf Jr., Kenneth Wayne					
Konsul, Anthony J.					
Langston, Kenneth L.					
Lashua, Martin J.			1,609		
Lessiter, Danny W.	2,829	329		191	
Leary, Donald W.					
Lewis, Kenneth David					
Lightle, Richard D.					
McFalls, Edwin L.					
McGowan, Steven M.					
McIntosh, Grady Evan					
Medling, David G.					
Nelson, Randy R.					

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Batavia	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr Serv.	92-0651 Tenn. Serv.
Nix Jr., Joseph Dewey	1,674												1,345				
Norris, Joel F	30,273												30,273				
Oliver, Bryon Dean	30,273												30,273				
Crr, Robert Fraderick	4,233												2,018	102	2,113		
Peacock II, Gary M	1,497												111	1,386			
Pearlman, Robert Mark	4,492												2,406	1,895			
Peterson Jr, Dwight L.	2,829																
Peterson, Joshua W	30,273												30,273				
Pritchard, Charles Randall	30,273												30,273				
Pritchard, Scott A	30,273												30,273				
Puckett, Michael Shane	30,273												30,273				
Reese, Ronnie N	30,273												30,273				
Ryniak, David	2,546												1,124	1,422			
Scanlon, Martin L.	30,273												30,273				
Scarboro, Donald Joseph	2,341															228	2,113
Stacks, Clifford M	30,273												30,273				
Stovall, Glenn A	30,273												30,273				
Terrell, Brian V	30,273												30,273				
Tippett, Larry Cecil	2,829																
Tupps, Roger B	30,273												30,273				
Underwood, Gerald L	8,997																
Vanscoy Jr., William James	4,492												2,406	1,895			
Walker, Gordon Scott	30,273												30,273				
Walton, Kerry Gene	7,078												2,896	1,878	2,113		
Woody Jr, Rex	4,861										335		4,526				
Woody, Rex R.	30,273												30,273				
Woolard, Jeffrey Scott	30,273												30,273				
Young, Richard D	2,353										335		2,018				
PT Allen, Howard W	30,273												30,273				
Birds, Peter McNeely	2,760	TERM											141	2,340			279
Brown, Randy	30,273	TERM											30,273				
PT Edwards, Conly J	3,912										335		3,577				
Elmore II, Dickie Lee	30,273	TERM											30,273				
Farmer, Bartlett Ted	30,273	TERM											30,273				
Ford, Kelly Steven	30,273	TERM											30,273				
Gatewood, George Richard	30,273	TERM											30,273				
Graham, Joshua J.	30,273	TERM											30,273				
Grogin, Stuart A	30,273	TERM											30,273				
Gurley, Cooper Van	30,273	TERM											30,273				
PT Hall, Richard Leroy	30,273												30,273				
Henry, Scott A	2,776	TERM											141	2,356			279
Hough II, Arthur Lee	8,997	TERM												8,997			
PT Murphy, Phillip K	30,273												30,273				
Salter, Gregory M	30,273	TERM											30,273				
Tesch, Jim R	30,273	TERM											30,273				
Sarker, Robert Michael	30,273	TERM											30,273				
Brewer, Thomas Dale	2,624	TERM											491			2,133	
Foster, Terry R	2,361												228			2,133	
Ogle, Brian J	1,497												111	1,386			
Pegram, Samuel E	30,273												30,273				
Rouse, Tony D	4,253												2,018	102	2,133		
Strickler, Jill M	44,391										335		27,229	8,997	2,133	2,069	279
Torres, Santos Raniel	4,642												3,033				
Wells, Alex Dale	16,014												8,401	4,960	2,133		
Whitaker III, Harold K	4,150										335		3,815				
Armentrout, Mary Frances	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Daniel, Carl	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Gannon, Jublia B	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Stanis, Veronica Marie	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
OTHER	30,273												30,273				

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
Nix Jr., Joseph Deway		129			
Norris, Joel F					
Oliver, Bryon Dean					
Orr, Robert Frederick					
Pearcock II, Gary M					
Pearlman, Robert Mark				191	
Peterson Jr, Dwight L.	2,829				
Peterson, Joshua W					
Pritchard, Charles Randall					
Pritchard, Scott A					
Puckett, Michael Shane					
Rewe, Ronnie M					
Ryniak, David					
Scanlon, Martin L.					
Scarboro, Donald Joseph					
Stacks, Clifford M					
Stovall, Glenn A					
Terrall, Brian V					
Tippett, Larry Cecil	2,829				
Tuppe, Roger B					
Underwood, Gerald L					
Vanscoy Jr., William James				191	
Walker, Gordon Scott					
Walton, Kerry Gene				191	
Woody Jr, Rex					
Woody, Rex A.					
Woolard, Jeffrey Scott					
Young, Richard D					
PT Allen, Howard W					
Birds, Peter McNeely					TERM
Brown, Randy					TERM
PT Edwards, Conly J					
Elmore II, Dickie Lee					TERM
Farmer, Bartlett Ted					TERM
Ford, Kelly Steven					TERM
Gatewood, George Richard					TERM
Graham, Joshua J.					TERM
Grogan, Stuart A					TERM
Gurley, Cooper Van					TERM
PT Hall, Richard Leroy					
Henry, Scott A					TERM
Hough II, Arthur Lee					TERM
PT Murphy, Phillip K					
Salter, Gregory M					TERM
Teach, Jim R					TERM
Barker, Robert Michael					TERM
Brewer, Thomas Dale					TERM
Foster, Terry R					
Ogle, Brian J					
Pegram, Samuel B					
Rouse, Tony D					
Strickler, Jill M	2,829	329		191	
Torres, Santos Raniel			1,609		
Wells, Alex Dale		329		191	
Whitaker III, Harold K					
Armentrout, Mary Frances	2,829	329	1,609	191	4,096
Daniel, Carl	2,829	329	1,609	191	4,096
Gannon, Jublia B	2,829	329	1,609	191	4,096
Stanis, Veronica Marie	2,829	329	1,609	191	4,096

OTHER



WATER SERVICE CORPORATION  
 SE '50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/87

		41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
	Mgmt to		Greenridge		Maryland	Mass-	UI of	Westgate	Penn	Elk	Montagus	CWS Inc.	CWS	Carolina		Tenn.
Employee	Total	SE Region	Colchester	Utilities	Provinces	Wtr Serv	anupten	Penn	Sgrates	River		of NC	Systems	Trace	Translyv	Wtr. Serv.

WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits

Period Ended 06/30/07	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY

WATER SERVICE CORPORATION  
 SE '80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- amitten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Rik River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv.	92-0651 Tenn.
<b>KENTUCKY</b>																	
Bolt, Gregory C	4,096																
Fields, Woodrow A	4,096																
Heck, Travis Nathaniel	4,096																
Johnson, Harvey Harlan	4,096																
Leonard, James Ronald	4,096																
Mills, Wendell Gary	4,096																
Onkst, James H	4,096																
Partin, Michael W	4,096																
Pickard, Michael Anthony	4,096																
Russell, R. Dale	4,096																
Turner, John R	4,096																
Highley, James T	17,827		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
Sandefur, Bryan Keith	4,096																
OTHER	4,096																
<b>New Jersey</b>																	
See Pennsylvania	930																930
OTHER	930																930
<b>Virginia</b>																	
Berry, Jeremy Aaron	3,648						3,648										
Hough, Larry Paul	3,648						3,648										
Mitchell Jr., Dennis Allen	3,648						3,648										
Puffenberger Jr., James B	3,648						3,648										
Sampson, Keith Franklin	3,648						3,648										
Sharp, Tony Linden	13,731		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
Smiley, Donald Eugene	3,648						3,648										
Whorley, Davis Mark	3,648						3,648										
Sorrell, Craig B	169	TERM	169														
Loper, Robert Wayne	169		169														
OTHER	3,648						3,648										
<b>Pennsylvania</b>																	
Brost, Peter A.	3,292									743	2,549						
Bruce, Glenn Robert	2,161							2,161									
Lewis Jr., Richard A	3,479																930
Madison Jr, Charles P	6,383							2,161	743	2,549							930
Travaglini, Timothy J.	2,161							2,161									
Umphrey, Daniel Lewis	3,292									743	2,549						
Vanwhy, Kenneth J	3,479																930
PT Clowney, David Lee	2,549	TERM															2,549
OTHER	2,549																2,549

WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0910	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Kentucky</b>					
Bolt, Gregory C					4,096
Fields, Woodrow A					4,096
Heck, Travis Nathaniel					4,096
Johnson, Harvey Harlan					4,096
Leonard, James Ronald					4,096
Mills, Wendell Gary					4,096
Onkst, James H					4,096
Partin, Michael W					4,096
Pickard, Michael Anthony					4,096
Russell, R. Dale					4,096
Turner, John R					4,096
Higley, James T					4,096
Sandefur, Bryan Keith					4,096
OTHER					4,096

**New Jersey**  
 See Pennsylvania  
 OTHER

**Virginia**  
 Berry, Jeremy Aaron  
 Hough, Larry Paul  
 Mitchell Jr., Dennis Allen  
 Puffenberger Jr., James B  
 Sampson, Keith Franklin  
 Sharp, Tony Linden  
 Smiley, Donald Eugene  
 Whorley, Davis Mark  
 Soxwell, Craig B TERM  
 Lopez, Robert Wayne  
 OTHER

**Pennsylvania**  
 Brost, Peter A.  
 Bruce, Glenn Robert  
 Lewis Jr., Richard A  
 Madison Jr, Charles P  
 Travaglino, Timothy J.  
 Umphrey, Daniel Lewis  
 Vanwhy, Kenneth J  
 PT Clowney, David Lee TERM  
 OTHER

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- spitten	52-0250 UT of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn. Serv.
<b>Maryland</b>																	
Haggerty, Randy L	7,152	0	0	0	0	7,152	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	15,527	0	15,527	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	10,758	0	132	727	1,182	858	2,858	1,693	582	1,997	0	729	0	0	0	0	0
McConnell, Walter George	12,761	0	0	4,861	7,900	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	10,106	0	0	0	0	10,106	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	11,923	0	11,923	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill R	14,361	0	932	5,116	8,314	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin M.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	5,059	0	0	1,927	3,132	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	6,777	0	0	2,582	4,195	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	7,967	0	0	0	7,967	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>102,391</b>	<b>0</b>	<b>28,514</b>	<b>15,213</b>	<b>32,690</b>	<b>18,116</b>	<b>2,858</b>	<b>1,693</b>	<b>582</b>	<b>1,997</b>	<b>0</b>	<b>729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>																	
Alexander, Richard W.	10,116	0	0	0	0	0	0	0	0	0	0	0	10,116	0	0	0	0
Andrews, William E.	7,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	7,935	0	0	0	0	0	0	0	0	0	0	0	7,935	0	0	0	0
Baldwin, Eddie Ray	17,323	0	0	0	0	0	0	0	0	0	0	0	8,567	4,495	0	0	0
Bibb, Steven T.	6,462	0	0	0	0	0	0	0	0	0	0	0	6,462	0	0	0	0
Biven, David W	11,868	0	0	0	0	0	0	0	0	0	0	0	11,868	0	0	0	0
Boat, Timothy Dale	6,406	0	0	0	0	0	0	0	0	0	0	0	1,805	0	0	0	0
Brigman, David L	7,543	0	0	0	0	0	0	0	0	0	0	0	0	7,543	0	0	0
Cook, Tina R	6,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	9,151	0	0	0	0	0	0	0	0	0	0	0	632	4,049	0	0	0
Corn Jr, Douglas M	9,581	0	0	0	0	0	0	0	0	0	0	0	1,007	0	0	8,574	0
Cornett, Shaun M	7,292	0	0	0	0	0	0	0	0	0	0	0	766	0	0	6,526	0
Cunningham, Sonny G	13,517	0	0	0	0	0	0	0	0	0	0	0	3,861	8,712	0	0	0
Davis, Robert Eric	10,192	0	0	0	0	0	0	0	0	0	0	0	10,192	0	0	0	0
Dixon, William Ray	6,627	0	0	0	0	0	0	0	0	0	0	0	4,632	1,995	0	0	0
Durham, Rick J	11,093	0	0	0	0	0	0	0	0	0	0	0	31,093	0	0	0	0
Edwards, Cary Glenn	12,685	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	8,433	0	0	0	0	0	0	0	0	0	722	0	7,710	0	0	0	0
Kates, Christopher Larry	8,313	0	0	0	0	0	0	0	0	0	0	0	422	7,055	0	0	835
Forbes, David D	6,644	0	0	0	0	0	0	0	0	0	0	0	6,644	0	0	0	0
Gonzalez, Nixon Mizraim	7,943	0	0	0	0	0	0	0	0	0	0	0	6,382	0	0	0	0
Graham, Michael Christophe	9,606	0	0	0	0	0	0	0	0	0	0	0	9,606	0	0	0	0
Grinstead, Beverly Brown	7,200	0	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0
Hartrell, Stephen B.	12,377	0	0	0	0	0	0	0	0	0	0	0	6,370	2,633	3,095	0	0
Haver, Mark R	13,191	0	0	0	0	0	0	0	0	0	0	0	10,592	0	0	0	0
Henry, Larry Darnell	10,539	0	0	0	0	0	0	0	0	0	0	0	10,539	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	12,389	0	0	0	0	0	0	0	0	0	0	0	6,829	0	0	0	0
Hughes, David M	9,011	0	0	0	0	0	0	0	0	0	0	0	7,549	1,461	0	0	0
Hurt, James Allen	6,428	0	0	0	0	0	0	0	0	0	0	0	6,428	0	0	0	0
James, Robert Adam	8,610	0	0	0	0	0	0	0	0	0	0	0	8,610	0	0	0	0
Johansen, John E	10,847	0	0	0	0	0	0	0	0	0	0	0	10,847	0	0	0	0
Keasling, Jerry A	6,193	0	0	0	0	0	0	0	0	0	0	0	6,193	0	0	0	0
Knopf Jr., Kenneth Wayne	8,036	0	0	0	0	0	0	0	0	0	0	0	8,036	0	0	0	0
Konsul, Anthony J.	14,401	0	0	0	0	0	0	0	0	0	0	0	14,401	0	0	0	0
Langston, Kenneth L.	7,848	0	0	0	0	0	0	0	0	0	0	0	7,018	829	0	0	0
Laahua, Martin J	21,363	0	0	0	0	0	0	0	0	0	0	0	14,562	1,305	0	1,828	246
Lassiter, Danny W	17,500	0	0	0	0	0	0	0	0	0	0	0	8,410	1,797	2,821	0	0
Leary, Donald W	8,820	0	0	0	0	0	0	0	0	0	0	0	4,103	4,717	0	0	0
Lewis, Kenneth David	12,243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,243
Lightle, Richard D	7,108	0	0	0	0	0	0	0	0	0	0	0	747	0	0	6,361	0
McFalls, Edwin L	11,378	0	0	0	0	0	0	0	0	0	0	0	578	9,657	0	0	1,144
McGowan, Staven M	10,992	0	0	0	0	0	0	0	0	0	0	0	9,209	1,783	0	0	0
McIntosh, Grady Evan	6,451	0	0	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0
Medling, David G	11,400	0	0	0	0	0	0	0	0	0	0	0	3,992	0	0	7,408	0
Nelson, Randy R	8,312	0	0	0	0	0	0	0	0	0	0	0	616	7,695	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY
<b>Salary</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonio	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis F.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
	TERM				
	TERM				
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0
<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	7,301	0	0	0	0
Arday, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	3,817	444	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	4,602	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	6,870	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	4,470	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	944	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	12,685	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	1,561	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	280	0
Haver, Mark R	0	0	2,599	0	0
Henry, Larry Darnell	0	0	0	0	0
Higley, James T	0	0	0	0	0
Hoffer, Randy Ray	5,560	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	1,421	0	0
Lessiter, Danny W	3,777	439	0	255	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
		SE Region	Colchester	Greenridg	Provinces	Maryland	Mass-	UT of	Westgate	Penn	Penn	Elk	Montague	CWS Inc.	CWS	Carolina	Transylv
				Utilities		Wtr Serv	anuttan	Penn		Estates	River		of NC	Systems	Trace		Wtr. Serv.
Nix Jr., Joseph Dewey	5,626	0	0	0	0	0	0	0	0	0	0	0	4,521	0	0	0	0
Norris, Joel F	13,103	0	0	0	0	0	0	0	0	0	0	0	13,103	0	0	0	0
Oliver, Bryon Dean	7,073	0	0	0	0	0	0	0	0	0	0	0	7,073	0	0	0	0
Orr, Robert Frederick	6,061	0	0	0	0	0	0	0	0	0	0	0	2,889	146	3,025	0	0
Peacock II, Gary M	9,134	0	0	0	0	0	0	0	0	0	0	0	677	8,457	0	0	0
Pearlman, Robert Mark	6,061	0	0	0	0	0	0	0	0	0	0	0	3,246	2,557	0	0	0
Peterson Jr, Dwight L.	7,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	6,856	0	0	0	0	0	0	0	0	0	0	0	6,856	0	0	0	0
Pritchard, Charles Randall	6,466	0	0	0	0	0	0	0	0	0	0	0	6,466	0	0	0	0
Pritchard, Scott A	6,307	0	0	0	0	0	0	0	0	0	0	0	6,307	0	0	0	0
Puckett, Michael Shana	7,083	0	0	0	0	0	0	0	0	0	0	0	7,083	0	0	0	0
Reece, Ronnie W	7,702	0	0	0	0	0	0	0	0	0	0	0	7,702	0	0	0	0
Ryniak, David	8,993	0	0	0	0	0	0	0	0	0	0	0	3,970	5,023	0	0	0
Scanlon, Martin L.	16,250	0	0	0	0	0	0	0	0	0	0	0	16,250	0	0	0	0
Scarboro, Donald Joseph	8,317	0	0	0	0	0	0	0	0	0	0	0	830	0	7,507	0	0
Stacks, Clifford M	6,775	0	0	0	0	0	0	0	0	0	0	0	6,775	0	0	0	0
Stovall, Glenn A	8,034	0	0	0	0	0	0	0	0	0	0	0	8,034	0	0	0	0
Terrell, Brian V	7,108	0	0	0	0	0	0	0	0	0	0	0	7,108	0	0	0	0
Tippett, Larry Cecil	7,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	12,750	0	0	0	0	0	0	0	0	0	0	0	12,750	0	0	0	0
Underwood, Gerald L	8,114	0	0	0	0	0	0	0	0	0	0	0	0	8,114	0	0	0
Vanscoy Jr., William James	5,962	0	0	0	0	0	0	0	0	0	0	0	3,193	2,515	0	0	0
Walker, Gordon Scott	10,498	0	0	0	0	0	0	0	0	0	0	0	10,498	0	0	0	0
Walton, Kerry Gene	13,859	0	0	0	0	0	0	0	0	0	0	0	5,670	3,677	4,137	0	0
Woody Jr, Rex	13,144	0	0	0	0	0	0	0	0	0	906	0	12,238	0	0	0	0
Woody, Rex R.	7,971	0	0	0	0	0	0	0	0	0	0	0	7,971	0	0	0	0
Woodard, Jeffrey Scott	9,053	0	0	0	0	0	0	0	0	0	0	0	9,053	0	0	0	0
Young, Richard D	8,691	0	0	0	0	0	0	0	0	0	1,237	0	7,454	0	0	0	0
PT Allen, Howard W	4,179	0	0	0	0	0	0	0	0	0	0	0	4,179	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	3,222	0	0	0	0	0	0	0	0	0	276	0	2,946	0	0	0	0
Elmore II, Dickie Lee	6,821	0	0	0	0	0	0	0	0	0	0	0	6,821	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	7,385	0	0	0	0	0	0	0	0	0	0	0	7,385	0	0	0	0
Gatewood, George Richard	4,462	0	0	0	0	0	0	0	0	0	0	0	4,462	0	0	0	0
Graham, Joshua J.	6,730	0	0	0	0	0	0	0	0	0	0	0	6,730	0	0	0	0
Grogin, Stuart A	6,623	0	0	0	0	0	0	0	0	0	0	0	6,623	0	0	0	0
Gurley, Cooper Van	8,952	0	0	0	0	0	0	0	0	0	0	0	8,952	0	0	0	0
PT Hall, Richard Leroy	4,217	0	0	0	0	0	0	0	0	0	0	0	4,217	0	0	0	0
Henry, Scott A	7,354	0	0	0	0	0	0	0	0	0	0	0	374	6,242	0	0	739
Hough II, Arthur Lee	10,215	0	0	0	0	0	0	0	0	0	0	0	0	10,215	0	0	0
PT Murphy, Phillip K	6,505	0	0	0	0	0	0	0	0	0	0	0	6,505	0	0	0	0
Salter, Gregory M	5,173	0	0	0	0	0	0	0	0	0	0	0	5,173	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	1,346	0	0	0	0	0	0	0	0	0	0	0	1,346	0	0	0	0
Brewer, Thomas Dale	5,257	0	0	0	0	0	0	0	0	0	0	0	584	0	4,273	0	0
Foster, Terry R	8,899	0	0	0	0	0	0	0	0	0	0	0	859	0	8,040	0	0
Oyle, Brian J	6,434	0	0	0	0	0	0	0	0	0	0	0	477	5,957	0	0	0
Pegran, Samuel E	834	0	0	0	0	0	0	0	0	0	0	0	834	0	0	0	0
Rouse, Tony D	5,320	0	0	0	0	0	0	0	0	0	0	0	2,524	128	2,668	0	0
Strickler, Jill M	11,458	0	0	0	0	0	0	0	0	0	86	0	7,028	2,322	551	534	72
Torras, Santos Raniel	6,556	0	0	0	0	0	0	0	0	0	0	0	4,284	0	0	0	0
Walls, Alex Dale	6,384	0	0	0	0	0	0	0	0	0	0	0	3,349	1,977	850	0	0
Whitaker III, Harold K	5,344	0	0	0	0	0	0	0	0	0	431	0	4,913	0	0	0	0
Armentrout, Mary Frances	13,000	3,645	19	102	166	120	401	238	82	280	37	102	3,330	990	235	228	31
Daniel, Carl	39,719	13,163	67	369	599	435	1,449	858	295	1,012	133	369	12,022	3,573	847	822	111
Gannon, Jublia B	18,750	6,214	32	174	283	205	584	405	139	478	63	174	5,675	1,687	400	388	52
Stanis, Veronica Marie	12,528	4,152	21	116	189	137	457	271	93	319	42	116	3,792	1,127	267	259	15
OTHER	54,850	0	0	0	0	0	0	0	0	0	0	0	54,850	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of NY
Nix Jr., Joseph Dewey	0	1,106	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Pearcock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	258	0
Peterson Jr, Dwight L.	7,898	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie F	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	7,946	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	253	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	374	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gateswood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	730	85	0	49	0
Torres, Santos Raniel	0	0	2,272	0	0
Wells, Alex Dale	0	131	0	76	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	111	16	177	21	450
Daniel, Carl	1,123	131	639	76	1,627
Gannon, Jublia B	530	62	302	36	758
Stanis, Veronica Maria	354	41	202	24	513
OTHER	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE SF - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- shutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 ELK River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	984,490	27,174	139	761	1,237	897	2,991	1,772	609	2,089	3,933	761	636,911	132,433	38,716	32,928	15,508

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North Topsail	Carolina Pines	Bradfield Farms	Nare	Wtr Serv Co of NY

Total North Carolina

58,902	4,980	12,214	6,172	3,358
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincias	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv	92-0651 Tenn. Wtr. Serv	
<b>KENTUCKY</b>																		
Bolt, Gregory C	7,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	7,558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hack, Travis Nathaniel	6,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	8,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	13,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	9,832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	6,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	7,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	10,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	10,131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	7,579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	23,581	0	224	1,228	1,995	1,448	4,825	2,859	983	3,372	0	1,230	0	0	0	0	0	0
Sandefur, Bryan Keith	673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>127,600</b>	<b>0</b>	<b>224</b>	<b>1,228</b>	<b>1,995</b>	<b>1,448</b>	<b>4,825</b>	<b>2,859</b>	<b>983</b>	<b>3,372</b>	<b>0</b>	<b>1,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																		
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																		
Berry, Jeremy Aaron	7,660	0	0	0	0	0	7,660	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	10,390	0	0	0	0	0	10,390	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	9,615	0	0	0	0	0	9,615	0	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	8,432	0	0	0	0	0	8,432	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	10,741	0	0	0	0	0	10,741	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	20,650	0	254	1,396	2,268	1,647	5,486	3,250	1,117	3,833	0	1,399	0	0	0	0	0	0
Smiley, Donald Eugene	9,931	0	0	0	0	0	9,931	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	7,508	0	0	0	0	0	7,508	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	3,129	0	3,129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lopez, Robert Wayne	5,409	0	5,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6,401	0	0	0	0	0	6,401	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>99,865</b>	<b>0</b>	<b>3,792</b>	<b>1,396</b>	<b>2,268</b>	<b>1,647</b>	<b>76,164</b>	<b>3,250</b>	<b>1,117</b>	<b>3,833</b>	<b>0</b>	<b>1,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																		
Brost, Peter A.	9,993	0	0	0	0	0	0	0	2,255	7,737	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	11,921	0	0	0	0	0	0	11,921	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	10,138	0	0	0	0	0	0	0	0	7,428	0	2,710	0	0	0	0	0	0
Madison Jr, Charles P	15,070	0	0	0	0	0	0	5,102	1,754	6,018	0	2,196	0	0	0	0	0	0
Travaglino, Timothy J.	9,898	0	0	0	0	0	0	9,898	0	0	0	0	0	0	0	0	0	0
Dumphrey, Daniel Lewis	9,983	0	0	0	0	0	0	0	2,253	7,730	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	9,130	0	0	0	0	0	0	0	0	6,689	0	2,441	0	0	0	0	0	0
PT Clowney, David Lee	4,386	0	0	0	0	0	0	0	0	4,386	0	0	0	0	0	0	0	0
OTHER	4,907	0	0	0	0	0	0	0	0	4,907	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>85,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,921</b>	<b>6,262</b>	<b>44,895</b>	<b>0</b>	<b>7,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1,399,771</b>	<b>27,174</b>	<b>37,669</b>	<b>18,598</b>	<b>38,190</b>	<b>22,108</b>	<b>86,838</b>	<b>36,495</b>	<b>9,253</b>	<b>56,186</b>	<b>3,933</b>	<b>11,466</b>	<b>636,911</b>	<b>132,433</b>	<b>38,716</b>	<b>32,928</b>	<b>15,508</b>		

WATER SERVICE CORPORATION  
 SE '80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	7,723
Fields, Woodrow A	0	0	0	0	7,588
Beck, Travis Mathaniel	0	0	0	0	6,803
Johnson, Harvey Harlan	0	0	0	0	8,564
Leonard, James Ronald	0	0	0	0	13,926
Mills, Wendell Gary	0	0	0	0	9,832
Onkst, James H	0	0	0	0	6,486
Partin, Michael W	0	0	0	0	7,481
Pickard, Michael Anthony	0	0	0	0	10,444
Russell, R. Dale	0	0	0	0	10,131
Turner, John R	0	0	0	0	7,979
Highley, James T	0	0	0	0	5,418
Sandefur, Bryan Keith	0	0	0	0	673
OTHER	0	0	0	0	6,789
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,437</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr., Charles P	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>58,902</b>	<b>4,980</b>	<b>12,214</b>	<b>6,172</b>	<b>112,795</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651	
		SE Region	Colchester	Greenridge	Provinces	Maryland	Mass- anutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv	Wtr. Serv.	Tenn.
<b>MARYLAND</b>																		
Haggerty, Randy L	547	0	0	0	0	547	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	1,188	0	1,188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	823	0	10	56	90	66	219	130	45	153	0	56	0	0	0	0	0	0
McConnell, Walter George	976	0	0	372	604	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	773	0	0	0	0	773	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	912	0	912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	1,099	0	71	392	636	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin M.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	387	0	0	147	240	0	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	518	0	0	197	321	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>OTHER</b>																		
Total Maryland	7,669	0	2,181	1,164	2,337	1,386	219	130	45	153	0	56	0	0	0	0	0	0
<b>North Carolina</b>																		
Alexander, Richard W.	774	0	0	0	0	0	0	0	0	0	0	0	774	0	0	0	0	0
Andrews, William E.	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	607	0	0	0	0	0	0	0	0	0	0	0	607	0	0	0	0	0
Baldwin, Eddie Ray	1,325	0	0	0	0	0	0	0	0	0	0	0	655	344	0	0	0	0
Bibb, Steven T.	494	0	0	0	0	0	0	0	0	0	0	0	494	0	0	0	0	0
Bliven, David W	908	0	0	0	0	0	0	0	0	0	0	0	908	0	0	0	0	0
Boat, Timothy Dale	490	0	0	0	0	0	0	0	0	0	0	0	138	0	0	0	0	0
Brigman, David L	577	0	0	0	0	0	0	0	0	0	0	0	0	577	0	0	0	0
Cook, Tina R	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	700	0	0	0	0	0	0	0	0	0	0	0	48	310	0	0	0	0
Corn Jr, Douglas M	733	0	0	0	0	0	0	0	0	0	0	0	77	0	0	656	0	0
Cornett, Shaun M	558	0	0	0	0	0	0	0	0	0	0	0	39	0	0	499	0	0
Cunningham, Sonny G	1,034	0	0	0	0	0	0	0	0	0	0	0	285	666	0	0	0	0
Davis, Robert Eric	780	0	0	0	0	0	0	0	0	0	0	0	780	0	0	0	0	0
Dixon, William Ray	507	0	0	0	0	0	0	0	0	0	0	0	354	153	0	0	0	0
Durham, Rick J	2,378	0	0	0	0	0	0	0	0	0	0	0	2,378	0	0	0	0	0
Edwards, Cary Glenn	971	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	645	0	0	0	0	0	0	0	0	0	55	0	590	0	0	0	0	0
Estes, Christopher Larry	636	0	0	0	0	0	0	0	0	0	0	0	32	540	0	0	0	64
Forbes, David D	508	0	0	0	0	0	0	0	0	0	0	0	508	0	0	0	0	0
Gonzalez, Nixon Mizraim	607	0	0	0	0	0	0	0	0	0	0	0	488	0	0	0	0	0
Graham, Michael Christopher	735	0	0	0	0	0	0	0	0	0	0	0	735	0	0	0	0	0
Grinstead, Beverly Brown	551	0	0	0	0	0	0	0	0	0	0	0	551	0	0	0	0	0
Harrall, Stephen B.	947	0	0	0	0	0	0	0	0	0	0	0	487	201	237	0	0	0
Haver, Mark R	1,009	0	0	0	0	0	0	0	0	0	0	0	810	0	0	0	0	0
Henry, Larry Darnell	806	0	0	0	0	0	0	0	0	0	0	0	806	0	0	0	0	0
Higley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	948	0	0	0	0	0	0	0	0	0	0	0	523	0	0	0	0	0
Hughes, David M	689	0	0	0	0	0	0	0	0	0	0	0	577	112	0	0	0	0
Hurt, James Allen	492	0	0	0	0	0	0	0	0	0	0	0	492	0	0	0	0	0
James, Robert Adam	659	0	0	0	0	0	0	0	0	0	0	0	659	0	0	0	0	0
Johansen, John E	830	0	0	0	0	0	0	0	0	0	0	0	830	0	0	0	0	0
Keasling, Jerry A	474	0	0	0	0	0	0	0	0	0	0	0	474	0	0	0	0	0
Knopf Jr., Kenneth Wayne	614	0	0	0	0	0	0	0	0	0	0	0	614	0	0	0	0	0
Konsul, Anthony J.	1,103	0	0	0	0	0	0	0	0	0	0	0	1,103	0	0	0	0	0
Langston, Kenneth L.	621	0	0	0	0	0	0	0	0	0	0	0	537	64	0	0	0	0
Lashua, Martin J	1,635	0	0	0	0	0	0	0	0	0	0	0	1,115	253	0	140	19	0
Lassiter, Danny W	1,339	0	0	0	0	0	0	0	0	0	0	0	644	138	216	0	0	0
Leary, Donald W	675	0	0	0	0	0	0	0	0	0	0	0	314	361	0	0	0	0
Lewis, Kenneth David	937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	937
Lightle, Richard D	544	0	0	0	0	0	0	0	0	0	0	0	57	0	0	487	0	0
McFalls, Edwin L	871	0	0	0	0	0	0	0	0	0	0	0	44	739	0	0	0	88
McGowan, Steven M	841	0	0	0	0	0	0	0	0	0	0	0	705	136	0	0	0	0
McIntosh, Grady Evan	494	0	0	0	0	0	0	0	0	0	0	0	494	0	0	0	0	0
Medling, David G	872	0	0	0	0	0	0	0	0	0	0	0	305	0	0	567	0	0
Nelson, Randy R	635	0	0	0	0	0	0	0	0	0	0	0	47	588	0	0	0	0

WATER SERVICE CORPORATION

SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits

Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY
<b>MDA</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McCConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCaulsey, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

**North Carolina**

Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	558	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	292	34	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	352	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	525	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	342	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	72	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	971	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	119	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen E.	0	0	0	21	0
Kaver, Mark R	0	0	199	0	0
Henry, Larry Darnell	0	0	0	0	0
Hightley, James T	0	0	0	0	0
Hoffer, Randy Ray	425	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	109	0	0
Lassiter, Danny W	289	14	0	20	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 36 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0810	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- achusetts	UI of Penn	Westgate	Penn Estates	Slk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Tracs	Translyv Wtr. Serv.	Tenn.
Nix Jr., Joseph Dewey	431	0	0	0	0	0	0	0	0	0	0	0	346	0	0	0	0
Norris, Joel P	1,002	0	0	0	0	0	0	0	0	0	0	0	1,002	0	0	0	0
Oliver, Bryon Dean	541	0	0	0	0	0	0	0	0	0	0	0	541	0	0	0	0
Orr, Robert Frederick	464	0	0	0	0	0	0	0	0	0	0	0	464	0	0	0	0
Peacock II, Gary M	599	0	0	0	0	0	0	0	0	0	0	0	321	11	232	0	0
Pearlman, Robert Mark	464	0	0	0	0	0	0	0	0	0	0	0	52	647	0	0	0
Peterson Jr, Dwight L.	604	0	0	0	0	0	0	0	0	0	0	0	249	196	0	0	0
Peterson, Joshua W	524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pritchard, Charles Randall	495	0	0	0	0	0	0	0	0	0	0	0	524	0	0	0	0
Pritchard, Scott A	482	0	0	0	0	0	0	0	0	0	0	0	495	0	0	0	0
Puckett, Michael Shane	542	0	0	0	0	0	0	0	0	0	0	0	482	0	0	0	0
Reece, Ronnie N	589	0	0	0	0	0	0	0	0	0	0	0	542	0	0	0	0
Ryniak, David	688	0	0	0	0	0	0	0	0	0	0	0	589	0	0	0	0
Scanlon, Martin L.	1,243	0	0	0	0	0	0	0	0	0	0	0	304	384	0	0	0
Scarboro, Donald Joseph	636	0	0	0	0	0	0	0	0	0	0	0	1,243	0	0	0	0
Stacks, Clifford M	519	0	0	0	0	0	0	0	0	0	0	0	62	0	574	0	0
Stovall, Glenn A	615	0	0	0	0	0	0	0	0	0	0	0	519	0	0	0	0
Terrill, Brian V	544	0	0	0	0	0	0	0	0	0	0	0	615	0	0	0	0
Tippett, Larry Cecil	608	0	0	0	0	0	0	0	0	0	0	0	544	0	0	0	0
Tupps, Roger B	976	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	621	0	0	0	0	0	0	0	0	0	0	0	976	0	0	0	0
Vanacoy Jr., William James	456	0	0	0	0	0	0	0	0	0	0	0	0	621	0	0	0
Walker, Gordon Scott	803	0	0	0	0	0	0	0	0	0	0	0	244	192	0	0	0
Walton, Kerry Gene	1,060	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0
Woody Jr, Rex	1,006	0	0	0	0	0	0	0	0	0	0	0	434	281	316	0	0
Woody, Rex R.	579	0	0	0	0	0	0	0	0	0	69	0	937	0	0	0	0
Woolard, Jeffrey Scott	693	0	0	0	0	0	0	0	0	0	0	0	579	0	0	0	0
Young, Richard D	665	0	0	0	0	0	0	0	0	0	0	0	693	0	0	0	0
PT Allan, Howard W	320	0	0	0	0	0	0	0	0	0	95	0	570	0	0	0	0
Birds, Peter McNeely	0	TERM	0	0	0	0	0	0	0	0	0	0	320	0	0	0	0
Brown, Randy	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	522	TERM	0	0	0	0	0	0	0	0	21	0	226	0	0	0	0
Farmer, Bartlett Ted	0	TERM	0	0	0	0	0	0	0	0	0	0	522	0	0	0	0
Ford, Kelly Steven	565	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	341	TERM	0	0	0	0	0	0	0	0	0	0	565	0	0	0	0
Graham, Joshua J.	515	TERM	0	0	0	0	0	0	0	0	0	0	341	0	0	0	0
Grogan, Stuart A	506	TERM	0	0	0	0	0	0	0	0	0	0	515	0	0	0	0
Gurley, Cooper Van	685	TERM	0	0	0	0	0	0	0	0	0	0	506	0	0	0	0
PT Hall, Richard Leroy	323	0	0	0	0	0	0	0	0	0	0	0	685	0	0	0	0
Henry, Scott A	563	TERM	0	0	0	0	0	0	0	0	0	0	323	0	0	0	0
Hough II, Arthur Lee	781	TERM	0	0	0	0	0	0	0	0	0	0	29	478	0	0	0
PT Murphy, Phillip K	498	0	0	0	0	0	0	0	0	0	0	0	0	781	0	0	57
Salter, Gregory M	396	TERM	0	0	0	0	0	0	0	0	0	0	498	0	0	0	0
Tesch, Jim R	0	TERM	0	0	0	0	0	0	0	0	0	0	396	0	0	0	0
Barker, Robert Michael	103	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	402	TERM	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0
Poster, Terry R	681	0	0	0	0	0	0	0	0	0	0	0	75	0	327	0	0
Ogle, Brian J	492	0	0	0	0	0	0	0	0	0	0	0	66	0	615	0	0
Pegram, Samuel E	64	0	0	0	0	0	0	0	0	0	0	0	36	456	0	0	0
Rouse, Tony D	407	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	0
Strickler, Jill M	877	0	0	0	0	0	0	0	0	0	0	0	193	10	204	0	0
Torres, Santos Raniel	502	0	0	0	0	0	0	0	0	0	7	0	538	178	42	41	6
Wells, Alex Dale	488	0	0	0	0	0	0	0	0	0	0	0	328	0	0	0	0
Whitaker III, Harold K	409	0	0	0	0	0	0	0	0	0	0	0	256	151	65	0	0
Armentrout, Mary Frances	842	279	1	8	13	9	31	18	6	21	3	8	376	0	0	0	0
Daniel, Carl	3,039	1,007	5	28	46	33	111	66	23	77	10	28	255	76	18	17	2
Cammon, Jublia B	1,435	476	2	13	22	16	52	31	11	37	5	13	920	273	65	63	8
Stania, Veronice Marie	959	318	2	9	14	10	35	21	7	24	3	9	434	129	31	30	4
OTHER	1,727	0	0	0	0	0	0	0	0	0	0	0	1,727	0	0	0	0

WATER SERVICE CORPORATION  
 SE:SU - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co. of KY
Nix Jr., Joseph Dewey	0	85	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	20	0
Peterson Jr, Dwight L.	604	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Raeck, Ronnie W	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Tarrall, Brian V	0	0	0	0	0
Tippett, Larry Cecil	608	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanacoy Jr., William James	0	0	0	19	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerzy Gene	0	0	0	29	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmar, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatawood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel S	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	56	6	0	4	0
Torres, Santos Daniel	0	0	174	0	0
Wells, Alex Dale	0	10	0	6	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	24	3	14	2	34
Daniel, Carl	85	10	49	6	124
Gannon, Jublia B	41	5	23	3	59
Stanis, Veronica Marie	27	2	15	2	39
OTHER	0	0	0	0	0



WATER SERVICES CORPORATION  
 SN 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Cochester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutzen	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn.
Total North Carolina	72,853	2,080	10	58	95	68	229	136	47	159	301	58	46,260	10,132	2,952	2,520	1,188

WATER SERVICES CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topkill	111-0925 Caroline Pines	122-0922 Bradfield Farms	123-0923 Nero	150-0160 Wtr Serv Co of KY
Total North Carolina	4,506	381	935	474	256

WATER SERVICE CORPORATION  
 SW 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	54-0830	57-0270	60-0500	81-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- Amutten	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Tracs	Translv Wtr. Serv	Tenn.
<b>Kentucky</b>																	
Bolt, Gregory C	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	655	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,066	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	753	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	572	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,804	0	17	94	153	111	369	219	75	258	0	94	0	0	0	0	0
Sandefur, Bryan Keith	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>9,371</b>	<b>0</b>	<b>17</b>	<b>94</b>	<b>153</b>	<b>111</b>	<b>369</b>	<b>219</b>	<b>75</b>	<b>258</b>	<b>0</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	586	0	0	0	0	0	586	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	795	0	0	0	0	0	795	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	736	0	0	0	0	0	736	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	645	0	0	0	0	0	645	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	822	0	0	0	0	0	822	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,579	0	19	107	173	126	420	249	85	293	0	107	0	0	0	0	0
Smiley, Donald Eugene	760	0	0	0	0	0	760	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	574	0	0	0	0	0	574	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	239	0	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	414	0	414	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	151	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>7,301</b>	<b>0</b>	<b>672</b>	<b>107</b>	<b>173</b>	<b>126</b>	<b>5,489</b>	<b>249</b>	<b>85</b>	<b>293</b>	<b>0</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	764	0	0	0	0	0	0	0	172	592	0	0	0	0	0	0	0
Bruce, Glenn Robert	912	0	0	0	0	0	0	912	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	776	0	0	0	0	0	0	0	0	569	0	207	0	0	0	0	0
Madison Jr, Charles P	1,153	0	0	0	0	0	0	390	134	460	0	168	0	0	0	0	0
Travaglino, Timothy J.	757	0	0	0	0	0	0	757	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	764	0	0	0	0	0	0	0	172	592	0	0	0	0	0	0	0
Vanwhy, Kenneth J	698	0	0	0	0	0	0	0	0	511	0	187	0	0	0	0	0
PT Clowney, David Lee	335	0	0	0	0	0	0	0	0	335	0	0	0	0	0	0	0
OTHER	137	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>6,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,059</b>	<b>478</b>	<b>3,196</b>	<b>0</b>	<b>562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	590
Fields, Woodrow A	0	0	0	0	580
Heck, Travis Nathaniel	0	0	0	0	520
Johnson, Harvey Harlan	0	0	0	0	655
Leonard, James Ronald	0	0	0	0	1,066
Mills, Wendell Gary	0	0	0	0	753
Onkst, James H	0	0	0	0	496
Partin, Michael W	0	0	0	0	572
Pickard, Michael Anthony	0	0	0	0	799
Russell, R. Dale	0	0	0	0	775
Turner, John R	0	0	0	0	579
Higley, James T	0	0	0	0	414
Sandefur, Bryan Keith	0	0	0	0	51
OTHER	0	0	0	0	131
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,981</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenberger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Lopez, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr., Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgr. to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	81-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.	
<b>MD</b>																		
<b>Maryland</b>																		
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	34	0	0	21	34	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	34	0	0	21	34	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>																		
Alexander, Richard W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Andrews, William H.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bibb, Steven T.	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Bliwen, David W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boat, Timothy Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brigman, David L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	23	0	0	0	0	0	0	0	0	0	0	0	1	20	0	0	0	2
Forbes, David D	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Higley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hurt, James Allen	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keasling, Jerry A	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lassiter, Danny W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leary, Donald W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY
<b>MDA</b>					
<b>Maryland</b>					
Baggerty, Randy L	0	0	0	0	0
Bartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McCannell, Walter George	0	0	0	0	0
Walker, Robert Antonio	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Halbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
	TERM				
	TERM				
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

**North Carolina**

Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	0	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	0
Blbb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Best, Timothy Dale	0	0	0	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	0	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	0	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	0	0	0	0
Graham, Michael Christopher	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0
Haver, Mark R	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	0
Higley, James T	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0
Lesater, Danny W	0	0	0	0	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchugar	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-shutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyr	92-0651 Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	23	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0
Norris, Joel F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orr, Robert Frederick	8	0	0	0	0	0	0	0	0	0	0	0	4	0	4	0	0
Pearlman, Robert Mark	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
Peterson, Joshua W	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pritchard, Charles Randall	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
Pritchard, Scott A	6	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Raece, Ronnie N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stovall, Glenn A	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanscoy Jr., William James	5	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0
Walker, Gordon Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
PT Allen, Howard W	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birde, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	0	0	0	0	0	0	0	0	0	2	0	0	24	0	0	0	0
Farmer, Bartlett Tad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0
Graham, Joshua J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogan, Stuart A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	7	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0
Hough II, Arthur Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	1
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	42	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0
Foster, Terry R	56	0	0	0	0	0	0	0	0	0	0	0	8	0	34	0	0
Ogle, Brian J	51	0	0	0	0	0	0	0	0	0	0	0	5	0	51	0	0
Pegram, Samuel B	7	0	0	0	0	0	0	0	0	0	0	0	4	48	0	0	0
Rouse, Tony D	43	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
Strickler, Jill W	56	0	0	0	0	0	0	0	0	0	0	0	20	1	21	0	0
Torres, Santos Raniel	32	0	0	0	0	0	0	0	0	0	0	0	34	11	3	3	0
Wells, Alex Dale	51	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0
Whitaker III, Harold K	43	0	0	0	0	0	0	0	0	0	0	0	27	16	7	0	0
Armentrout, Mary Frances	0	0	0	0	0	0	0	0	0	1	0	0	39	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gannon, Jubilia B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(8)	0	0	0	0	0	0	0	0	0	0	0	(8)	0	0	0	0

WATER SERVICE CORPORATION  
 BK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	4	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Pearcock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reese, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Tarrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kally Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Selzer, Gregory M	TERM	0	0	0	0
Teach, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Poster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	4	0	0	0	0
Torres, Santos Raniel	0	0	18	0	0
Wells, Alex Dale	0	1	0	1	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	0	0	0	0	0
Daniel, Carl	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0
OTHER	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anuttan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracy	87-0905 Transylv Wtr. Serv.	92-0651 Tenn.
Total North Carolina	644	0	0	0	0	0	0	0	0	0	5	0	375	107	120	3	3

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	150-0160
Employee	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Total North Carolina	4	5	18	1	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0810 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn.	
<b>KENTUCKY</b>																		
Bolt, Gregory C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James R	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	56	0	1	3	5	3	11	7	2	8	0	3	0	0	0	0	0	0
Sandefur, Bryan Keith	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(19)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>10</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																		
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																		
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, David Mark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	43	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>49</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																		
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	11	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/97

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	0
Fields, Woodrow A	0	0	0	0	0
Heck, Travis Nathaniel	0	0	0	0	4
Johnson, Harvey Harlan	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0
Onkst, James H	0	0	0	0	4
Fartin, Michael W	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0
Turner, John R	0	0	0	0	0
Hightley, James T	0	0	0	0	13
Sandefur, Bryan Keith	0	0	0	0	5
OTHER	0	0	0	0	(59)
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(33)</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorzell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr., Charles F	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Dumphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SS 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-amutten	52-0250 UT of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CMS Inc. of NC	83-0800 CMS Systems	86-0900 Carolina Tracs	87-0905 Translyv Wtr. Serv.	92-0651 Tenn.	
<b>Maryland</b>																		
Haggerty, Randy L	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McCormell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	3	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	20	0	0	8	13	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(181)	0	0	0	(181)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>(156)</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>(166)</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>																		
Alexander, Richard W.	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0	0
Andrews, William E.	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0	0
Baldwin, Eddie Ray	5	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0
Bibb, Steven T.	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0
Bliven, David W	69	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0	0
Boat, Timothy Dale	69	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0	0
Brigman, David L	81	0	0	0	0	0	0	0	0	0	0	0	0	81	0	0	0	0
Cook, Tina R	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	92	0	0	0	0	0	0	0	0	0	0	0	6	42	0	0	0	0
Cornett, Shaun M	79	0	0	0	0	0	0	0	0	0	0	0	10	0	0	83	0	0
Cunningham, Sonny G	45	0	0	0	0	0	0	0	0	0	0	0	8	0	0	70	0	0
Davis, Robert Eric	79	0	0	0	0	0	0	0	0	0	0	0	13	29	0	0	0	0
Dixon, William Ray	72	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0	0	0	0	0	0	50	22	0	0	0	0
Edwards, Cary Glenn	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	90	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	0	0
Forbes, David D	72	0	0	0	0	0	0	0	0	0	0	0	5	76	0	0	0	0
Gonzales, Nixon Mizraim	86	0	0	0	0	0	0	0	0	0	0	0	72	0	0	0	0	0
Graham, Michael Christophe	89	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0	0
Grinstead, Beverly Brown	78	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0	0
Harrell, Stephen B.	52	0	0	0	0	0	0	0	0	0	0	0	78	0	0	0	0	0
Haver, Mark R	50	0	0	0	0	0	0	0	0	0	0	0	27	11	13	0	0	0
Henry, Larry Darnell	86	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0
Higley, James T	0	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0	0
Hoffer, Randy Ray	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	91	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	0
Hurt, James Allen	69	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0	0
James, Robert Adam	92	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0	0
Johansen, John E	76	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0	0
Keasling, Jerry A	67	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0	0
Knopf Jr., Kenneth Wayne	27	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0	0
Konsul, Anthony J.	16	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0	0	0
Langston, Kenneth L.	85	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0	0	0	0	0	0	0	0	76	9	0	0	0	0
Lassiter, Danny W	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leary, Donald W	95	0	0	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0
Lewis, Kenneth David	16	0	0	0	0	0	0	0	0	0	0	0	44	51	0	0	0	0
Lights, Richard D	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
McFalls, Edwin L	56	0	0	0	0	0	0	0	0	0	0	0	8	0	0	59	0	0
McGowan, Steven M	75	0	0	0	0	0	0	0	0	0	0	0	3	48	0	0	0	6
McIntosh, Grady Evan	70	0	0	0	0	0	0	0	0	0	0	0	63	12	0	0	0	0
Medling, David G	72	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0
Nelon, Randy R	90	0	0	0	0	0	0	0	0	0	0	0	25	0	0	47	0	0
													7	83	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co. of KY
<b>MVA</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill R	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	79	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	1	0	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Boat, Timothy Dale	0	0	50	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	74	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	46	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	3	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	55	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Misraim	0	17	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Gristead, Beverly Brown	0	0	0	0	0
Harrrell, Stephen B.	0	0	0	1	0
Haver, Mark R	0	0	10	0	0
Henry, Larry Darnell	0	3	0	0	0
Higley, James T	0	0	0	0	0
Hoffer, Randy Ray	21	0	0	0	0
Rughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0
Lassiter, Danny W	1	0	0	0	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	51-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	61	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0
Norris, Joel F	66	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0	0
Oliiver, Bryon Dean	76	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0
Ort, Robert Frederick	65	0	0	0	0	0	0	0	0	0	0	0	31	2	13	0	0
Pearcock II, Gary M	93	0	0	0	0	0	0	0	0	0	0	0	7	87	0	0	0
Pearlman, Robert Mark	65	0	0	0	0	0	0	0	0	0	0	0	35	28	0	0	0
Peterson Jr, Dwight L.	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	74	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0
Pritchard, Charles Randall	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Pritchard, Scott A	68	0	0	0	0	0	0	0	0	0	0	0	68	0	0	0	0
Puckett, Michael Shane	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0
Reece, Ronnie M	83	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	0
Ryniak, David	97	0	0	0	0	0	0	0	0	0	0	0	43	54	0	0	0
Scanlon, Martin L.	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
Scarboro, Donald Joseph	90	0	0	0	0	0	0	0	0	0	0	0	9	0	81	0	0
Stacks, Clifford M	73	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Stovall, Glenn A	87	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0	0
Terrell, Brian V	77	0	0	0	0	0	0	0	0	0	0	0	77	0	0	0	0
Tippett, Larry Cecil	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger S	88	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0
Underwood, Gerald L	88	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0
Vanacoy Jr., William James	64	0	0	0	0	0	0	0	0	0	0	0	34	27	0	0	0
Walker, Gordon Scott	79	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0	0
Walton, Kerry Gene	43	0	0	0	0	0	0	0	0	0	0	0	17	11	13	0	0
Woody Jr, Rax	50	0	0	0	0	0	0	0	0	0	3	0	47	0	0	0	0
Woody, Rax R.	82	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	0
Woolard, Jeffrey Scott	98	0	0	0	0	0	0	0	0	0	0	0	98	0	0	0	0
Young, Richard D	94	0	0	0	0	0	0	0	0	0	13	0	80	0	0	0	0
PT Allen, Howard W	45	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	35	0	0	0	0	0	0	0	0	0	3	0	32	0	0	0	0
Elmore II, Dickie Lee	74	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	80	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0
Gatewood, George Richard	48	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0	0
Graham, Joshua J.	73	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Grogan, Stuart A	72	0	0	0	0	0	0	0	0	0	0	0	72	0	0	0	0
Gurley, Cooper Van	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Hall, Richard Leroy	46	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0
Henry, Scott A	79	0	0	0	0	0	0	0	0	0	0	0	4	67	0	0	8
Hough II, Arthur Lee	76	0	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0
PT Murphy, Phillip K	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Salter, Gregory M	56	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Tesch, Jim K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
Brewer, Thomas Dale	57	0	0	0	0	0	0	0	0	0	0	0	11	0	46	0	0
Foster, Terry R	96	0	0	0	0	0	0	0	0	0	0	0	9	0	87	0	0
Ogla, Brian J	69	0	0	0	0	0	0	0	0	0	0	0	5	64	0	0	0
Pegram, Samuel E	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0
Rouse, Tony D	57	0	0	0	0	0	0	0	0	0	0	0	37	1	29	0	0
Strickler, Jill M	124	0	0	0	0	0	0	0	0	0	1	0	76	25	6	6	1
Torres, Santos Raniel	71	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0
Wells, Alex Dale	69	0	0	0	0	0	0	0	0	0	0	0	36	21	9	0	0
Whitaker III, Harold K	58	0	0	0	0	0	0	0	0	0	0	0	53	0	0	0	0
Armentrout, Mary Frances	84	28	0	1	1	1	3	2	1	2	0	1	25	8	2	2	0
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	57	19	0	1	1	1	2	1	0	1	0	1	17	5	1	1	0
OTHER	284	0	0	0	0	0	0	0	0	0	0	0	284	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Narc	160-0160 Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	12	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	3	0
Peterson Jr, Dwight L.	45	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reese, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrall, Brian V	0	0	0	0	0
Tippett, Larry Cecil	86	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald D	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	3	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	1	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Mickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	8	1	0	1	0
Torres, Santos Raniel	0	0	25	0	0
Wells, Alex Dale	0	1	0	1	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	2	0	1	0	3
Daniel, Carl	0	0	0	0	0
Gannon, Jublis S	0	0	0	0	0
Stanis, Veronica Marie	1	0	1	0	2
OTHER	0	0	0	0	0



WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- amutten	52-0250 UT of Penn	51-0251 Westgate	53-0255 Penn Hickory	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn.
Total North Carolina	7,043	47	0	2	2	2	5	3	1	3	33	2	4,645	1,044	321	278	60

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Caroline Pipes	122-0922 Bradfield Farms	123-0921 Nero	160-0160 Wtr Serv Co of KY
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Total North Carolina	414	34	87	56	5
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CMS Inc. of NC	81-0800 CMS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv.	92-0651 Tenn.
<b>KENTUCKY</b>																	
Bolt, Gregory C	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vartin, Michael W	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	216	0	2	11	18	13	44	26	9	31	0	11	0	0	0	0	0
Sandefur, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(493)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>(105)</b>	<b>0</b>	<b>2</b>	<b>11</b>	<b>18</b>	<b>13</b>	<b>44</b>	<b>26</b>	<b>9</b>	<b>31</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(36)	0	0	0	0	0	(36)	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>(26)</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(36)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr., Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	139	0	0	0	0	0	0	0	0	139	0	0	0	0	0	0	0
OTHER	(151)	0	0	0	0	0	0	0	0	(151)	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>(12)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(12)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0923	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nexo	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	14
Fields, Woodrow A	0	0	0	0	8
Heck, Travis Nathaniel	0	0	0	0	39
Johnson, Harvey Barlan	0	0	0	0	11
Leonard, James Ronald	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0
Onkst, James R	0	0	0	0	41
Partin, Michael W	0	0	0	0	27
Pickard, Michael Anthony	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0
Turner, John R	0	0	0	0	14
Higley, James T	0	0	0	0	50
Sandefur, Bryan Keith	0	0	0	0	18
OTHER	0	0	0	0	(493)
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(271)</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allan	0	0	0	0	0
Puffenberger Jr., James S	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICES CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employees	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincetown	44-0215 Maryland Wtr Serv	47-0225 Mass- Amherst	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Egates	56-0830 Elk River	57-0270 Montague Carolina	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracs	87-0905 Transylv Wtr. Serv.	92-0651 Tenn. Wtr. Serv.
<b>Maryland</b>																	
Haggerty, Randy L.	142	0	0	0	0	142	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	307	0	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	213	0	3	14	23	17	57	34	12	40	0	14	0	0	0	0	0
McConnell, Walter George	253	0	0	96	157	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	200	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	236	0	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H.	284	0	18	101	164	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis F.	100	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	734	0	0	51	83	0	0	0	0	0	0	0	0	0	0	0	0
<b>OTHER</b>																	
Total Maryland	1,869	0	564	300	459	359	57	34	12	40	0	14	0	0	0	0	0
<b>North Carolina</b>																	
Alexander, Richard W.	200	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	0
Andrews, William E.	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	343	0	0	0	0	0	0	0	0	0	0	0	157	0	0	0	0
Bibb, Steven T.	128	0	0	0	0	0	0	0	0	0	0	0	170	89	0	0	0
Bliven, David W	235	0	0	0	0	0	0	0	0	0	0	0	128	0	0	0	0
Bost, Timothy Dale	127	0	0	0	0	0	0	0	0	0	0	0	235	0	0	0	0
Brigman, David L	149	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0
Cook, Tina R	136	0	0	0	0	0	0	0	0	0	0	0	0	149	0	0	0
Cooke, Jeffrey Jones	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cornett, Shaun M	144	0	0	0	0	0	0	0	0	0	0	0	12	80	0	0	0
Cunningham, Sonny G	268	0	0	0	0	0	0	0	0	0	0	0	20	0	0	170	0
Davis, Robert Eric	202	0	0	0	0	0	0	0	0	0	0	0	15	0	0	129	0
Dixon, William Ray	131	0	0	0	0	0	0	0	0	0	0	0	77	173	0	0	0
Durham, Rick J	616	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Cary Glenn	251	0	0	0	0	0	0	0	0	0	0	0	616	39	0	0	0
English, Alan Randall	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	165	0	0	0	0	0	0	0	0	0	14	0	153	0	0	0	0
Forbes, David D	132	0	0	0	0	0	0	0	0	0	0	0	8	140	0	0	0
Gonzalez, Nixon Mirraim	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
Graham, Michael Christopher	190	0	0	0	0	0	0	0	0	0	0	0	132	0	0	0	0
Grinstead, Beverly Brown	143	0	0	0	0	0	0	0	0	0	0	0	126	0	0	0	0
Haxrell, Stephen B.	245	0	0	0	0	0	0	0	0	0	0	0	190	0	0	0	0
Haver, Mark R	261	0	0	0	0	0	0	0	0	0	0	0	143	0	0	0	0
Henry, Larry Darnell	209	0	0	0	0	0	0	0	0	0	0	0	126	52	61	0	0
Higley, James T	0	0	0	0	0	0	0	0	0	0	0	0	210	0	0	0	0
Hoffer, Randy Ray	245	0	0	0	0	0	0	0	0	0	0	0	209	0	0	0	0
Hughes, David M	178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hurt, James Allen	127	0	0	0	0	0	0	0	0	0	0	0	135	0	0	0	0
James, Robert Adam	170	0	0	0	0	0	0	0	0	0	0	0	149	29	0	0	0
Johansen, John E	215	0	0	0	0	0	0	0	0	0	0	0	127	0	0	0	0
Keasling, Jerry A	123	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Knopf Jr., Kenneth Wayne	159	0	0	0	0	0	0	0	0	0	0	0	215	0	0	0	0
Konsul, Anthony J.	285	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0
Langston, Kenneth L.	155	0	0	0	0	0	0	0	0	0	0	0	159	0	0	0	0
Lashua, Martin J	423	0	0	0	0	0	0	0	0	0	0	0	285	0	0	0	0
Lessiter, Danny W	347	0	0	0	0	0	0	0	0	0	0	0	139	16	0	0	0
Leary, Donald W	175	0	0	0	0	0	0	0	0	0	0	0	288	65	0	36	5
Lewis, Kenneth David	242	0	0	0	0	0	0	0	0	0	0	0	167	36	56	0	0
Lights, Richard D	141	0	0	0	0	0	0	0	0	0	0	0	81	94	0	0	0
McFalls, Edwin L	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242
McGowan, Steven M	218	0	0	0	0	0	0	0	0	0	0	0	15	0	0	126	0
McIntosh, Grady Evan	128	0	0	0	0	0	0	0	0	0	0	0	11	191	0	0	23
Medling, David G	226	0	0	0	0	0	0	0	0	0	0	0	181	35	0	0	0
Nelson, Randy R	165	0	0	0	0	0	0	0	0	0	0	0	128	0	0	0	0
													79	0	0	147	0
													12	153	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Pension</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonis	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	145	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	76	9	0	0	0
Bibb, Steven T.	0	0	0	0	0
Blivan, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	91	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	136	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	88	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	19	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	251	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Foxbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	31	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Hartrell, Stephen B.	0	0	0	6	0
Haver, Mark R	0	0	51	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Koffer, Randy Ray	110	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	28	0	0
Lassiter, Danny W	75	9	0	5	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Ngmt to SS Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- achusetts	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv Wtr. Serv.	Tenn.
Nix Jr., Joseph Dewey	111	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0
Norris, Joel F	299	0	0	0	0	0	0	0	0	0	0	0	259	0	0	0	0
Oliver, Bryon Dean	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	0
Orr, Robert Frederick	120	0	0	0	0	0	0	0	0	0	0	0	57	3	60	0	0
Peacock II, Gary M	181	0	0	0	0	0	0	0	0	0	0	0	13	168	0	0	0
Pearlman, Robert Mark	120	0	0	0	0	0	0	0	0	0	0	0	64	51	0	0	0
Peterson Jr, Dwight L.	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	136	0	0	0	0	0	0	0	0	0	0	0	136	0	0	0	0
Pritchard, Charles Randall	128	0	0	0	0	0	0	0	0	0	0	0	128	0	0	0	0
Pritchard, Scott A	125	0	0	0	0	0	0	0	0	0	0	0	125	0	0	0	0
Puckett, Michael Shane	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	0
Reese, Ronnie N	152	0	0	0	0	0	0	0	0	0	0	0	152	0	0	0	0
Ryniak, David	178	0	0	0	0	0	0	0	0	0	0	0	79	99	0	0	0
Scanlon, Martin L.	322	0	0	0	0	0	0	0	0	0	0	0	322	0	0	0	0
Scarboro, Donald Joseph	165	0	0	0	0	0	0	0	0	0	0	0	16	0	149	0	0
Stacks, Clifford M	134	0	0	0	0	0	0	0	0	0	0	0	134	0	0	0	0
Stovall, Glenn A	159	0	0	0	0	0	0	0	0	0	0	0	159	0	0	0	0
Terrall, Brian V	141	0	0	0	0	0	0	0	0	0	0	0	141	0	0	0	0
Tippett, Larry Cecil	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	252	0	0	0	0	0	0	0	0	0	0	0	252	0	0	0	0
Underwood, Gerald L	161	0	0	0	0	0	0	0	0	0	0	0	0	161	0	0	0
Vanscoy Jr., William James	118	0	0	0	0	0	0	0	0	0	0	0	63	50	0	0	0
Walker, Gordon Scott	208	0	0	0	0	0	0	0	0	0	0	0	208	0	0	0	0
Walton, Kerry Gene	274	0	0	0	0	0	0	0	0	0	0	0	112	73	82	0	0
Woody Jr, Rex	260	0	0	0	0	0	0	0	0	0	18	0	242	0	0	0	0
Woody, Rex R.	150	0	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0
Woodard, Jeffrey Scott	179	0	0	0	0	0	0	0	0	0	0	0	179	0	0	0	0
Young, Richard D	172	0	0	0	0	0	0	0	0	0	24	0	148	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	135	0	0	0	0	0	0	0	0	0	0	135	0	0	0	0
Farmer, Bartlett Tad	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM	146	0	0	0	0	0	0	0	0	0	0	146	0	0	0	0
Gatewood, George Richard	TERM	88	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0
Graham, Joshua J.	TERM	133	0	0	0	0	0	0	0	0	0	0	133	0	0	0	0
Grogan, Stuart A	TERM	131	0	0	0	0	0	0	0	0	0	0	131	0	0	0	0
Gurley, Cooper Van	TERM	177	0	0	0	0	0	0	0	0	0	0	177	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM	146	0	0	0	0	0	0	0	0	0	0	7	124	0	0	15
Hough II, Arthur Lee	TERM	202	0	0	0	0	0	0	0	0	0	0	0	202	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM	102	0	0	0	0	0	0	0	0	0	0	102	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM	27	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0
Brewer, Thomas Dale	TERM	104	0	0	0	0	0	0	0	0	0	0	19	0	85	0	0
Foster, Terry R	0	0	0	0	0	0	0	0	0	0	0	0	17	0	159	0	0
Ogle, Brian J	127	0	0	0	0	0	0	0	0	0	0	0	9	118	0	0	0
Pegram, Samuel R	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
Rouse, Tony D	105	0	0	0	0	0	0	0	0	0	0	0	50	3	53	0	0
Strickler, Jill M	227	0	0	0	0	0	0	0	0	0	2	0	139	46	11	11	1
Torres, Santos Raniel	130	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0	0
Wells, Alex Dale	126	0	0	0	0	0	0	0	0	0	0	0	56	39	17	0	0
Whitaker III, Harold K	106	0	0	0	0	0	0	0	0	0	9	0	97	0	0	0	0
Armstrong, Mary Frances	218	72	2	3	2	8	5	2	6	1	2	2	66	20	5	5	1
Daniel, Carl	786	260	1	7	12	9	29	17	6	20	3	7	238	71	17	16	2
Gemmon, Jublia B	371	123	1	3	6	4	14	8	3	9	1	3	112	33	8	8	1
Stanis, Veronica Marie	248	82	0	2	4	3	9	5	2	6	1	2	75	22	5	5	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	22	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	5	0
Peterson Jr, Dwight L.	156	0	0	0	0
Petersen, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Tarrrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	157	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	3	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	7	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farnat, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gateswood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	14	2	0	1	0
Torres, Santos Raniel	0	0	45	0	0
Wells, Alex Dale	0	3	0	2	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	6	1	4	0	9
Daniel, Carl	22	3	13	2	32
Gannon, Jublia B	10	1	6	1	15
Stanis, Veronica Marie	7	1	4	0	10
OTHER	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anuttan	52-0250 UI of Pump	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	81-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	18,045	537	2	14	25	18	60	35	13	41	73	14	11,157	2,624	768	653	308

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

110-0920	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topsail	Pines	Farms		Co of NY

Total North Carolina

1,165	101	242	132	66
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- sutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv Wtr. Serv.	Tenn. Wtr. Serv.
<b>Kentucky</b>																	
Bolt, Gregory C	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Higley, James T	467	0	4	24	40	29	96	57	19	67	0	24	0	0	0	0	0
Sandefur, Bryan Keith	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>2,393</b>	<b>0</b>	<b>4</b>	<b>24</b>	<b>40</b>	<b>29</b>	<b>96</b>	<b>57</b>	<b>19</b>	<b>67</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	152	0	0	0	0	0	152	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	206	0	0	0	0	0	206	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	190	0	0	0	0	0	190	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	167	0	0	0	0	0	167	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	213	0	0	0	0	0	213	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	409	0	5	28	45	33	109	64	22	76	0	28	0	0	0	0	0
Smiley, Donald Eugene	197	0	0	0	0	0	197	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	149	0	0	0	0	0	149	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	62	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	107	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>1,852</b>	<b>0</b>	<b>174</b>	<b>28</b>	<b>45</b>	<b>33</b>	<b>1,383</b>	<b>64</b>	<b>22</b>	<b>76</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	198	0	0	0	0	0	0	0	45	153	0	0	0	0	0	0	0
Bruce, Glenn Robert	236	0	0	0	0	0	0	236	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	201	0	0	0	0	0	0	0	0	147	0	54	0	0	0	0	0
Madison Jr, Charles P	298	0	0	0	0	0	0	101	35	119	0	43	0	0	0	0	0
Travaglino, Timothy J.	196	0	0	0	0	0	0	196	0	0	0	0	0	0	0	0	0
Dumphrey, Daniel Lewis	198	0	0	0	0	0	0	0	45	153	0	0	0	0	0	0	0
Vanwhy, Kenneth J	181	0	0	0	0	0	0	0	0	133	0	48	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>1,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533</b>	<b>125</b>	<b>705</b>	<b>0</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25,667</b>	<b>537</b>	<b>744</b>	<b>366</b>	<b>599</b>	<b>439</b>	<b>1,596</b>	<b>723</b>	<b>191</b>	<b>929</b>	<b>73</b>	<b>225</b>	<b>11,167</b>	<b>2,624</b>	<b>768</b>	<b>653</b>	<b>308</b>	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	150-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	151
Fields, Woodrow A	0	0	0	0	150
Heck, Travis Nathaniel	0	0	0	0	135
Johnson, Harvey Harlan	0	0	0	0	170
Leonard, James Ronald	0	0	0	0	276
Mills, Wendell Gary	0	0	0	0	195
Onkst, James H	0	0	0	0	128
Partin, Michael W	0	0	0	0	148
Pickard, Michael Anthony	0	0	0	0	207
Russell, R. Dale	0	0	0	0	201
Turner, John R	0	0	0	0	150
Highley, James T	0	0	0	0	107
Sandefur, Bryan Keith	0	0	0	0	11
OTHER	0	0	0	0	0
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Dumphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1,165</b>	<b>101</b>	<b>242</b>	<b>122</b>	<b>2,699</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincas	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracs	87-0905 Translyv	92-0651 Tenn. Wtr Serv
<b>MARYLAND</b>																	
Haggerty, Randy L	188	0	0	0	0	188	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	408	0	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	283	0	3	19	31	23	75	45	15	53	0	0	0	0	0	0	0
McConnell, Walter George	336	0	0	128	208	0	0	0	0	0	0	19	0	0	0	0	0
Walker, Robert Antonia	266	0	0	0	0	266	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	314	0	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill E	378	0	25	135	219	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	133	0	0	51	82	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	178	0	0	68	110	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>2,484</b>	<b>0</b>	<b>750</b>	<b>401</b>	<b>650</b>	<b>477</b>	<b>75</b>	<b>45</b>	<b>15</b>	<b>53</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NORTH CAROLINA</b>																	
Alexander, Richard W.	266	0	0	0	0	0	0	0	0	0	0	0	266	0	0	0	0
Andrews, William E.	192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	456	0	0	0	0	0	0	0	0	0	0	0	209	0	0	0	0
Bibb, Steven T.	170	0	0	0	0	0	0	0	0	0	0	0	226	118	0	0	0
Eliven, David W	312	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Bost, Timothy Dale	168	0	0	0	0	0	0	0	0	0	0	0	312	0	0	0	0
Brigman, David L	198	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	0
Cook, Tina R	181	0	0	0	0	0	0	0	0	0	0	0	0	198	0	0	0
Cooke, Jeffrey Jones	241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	252	0	0	0	0	0	0	0	0	0	0	0	17	107	0	0	0
Cornett, Shaun M	192	0	0	0	0	0	0	0	0	0	0	0	26	0	0	226	0
Cunningham, Sonny G	355	0	0	0	0	0	0	0	0	0	0	0	30	0	0	172	0
Davis, Robert Eric	268	0	0	0	0	0	0	0	0	0	0	0	101	229	0	0	0
Dixon, William Ray	174	0	0	0	0	0	0	0	0	0	0	0	268	0	0	0	0
Durham, Rick J	818	0	0	0	0	0	0	0	0	0	0	0	122	52	0	0	0
Edwards, Cary Glenn	334	0	0	0	0	0	0	0	0	0	0	0	818	0	0	0	0
English, Alan Randall	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	219	0	0	0	0	0	0	0	0	0	19	0	203	0	0	0	0
Forbes, David D	175	0	0	0	0	0	0	0	0	0	0	0	11	186	0	0	22
Gonzalez, Nixon Mizraim	209	0	0	0	0	0	0	0	0	0	0	0	175	0	0	0	0
Graham, Michael Christophe	253	0	0	0	0	0	0	0	0	0	0	0	168	0	0	0	0
Grinstead, Beverly Brown	189	0	0	0	0	0	0	0	0	0	0	0	253	0	0	0	0
Harrell, Stephen B.	326	0	0	0	0	0	0	0	0	0	0	0	189	0	0	0	0
Haver, Mark R	347	0	0	0	0	0	0	0	0	0	0	0	168	69	82	0	0
Henry, Larry Darnell	277	0	0	0	0	0	0	0	0	0	0	0	279	0	0	0	0
Hightley, James T	0	0	0	0	0	0	0	0	0	0	0	0	277	0	0	0	0
Hoffex, Randy Ray	326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	237	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0
Hurt, James Allen	169	0	0	0	0	0	0	0	0	0	0	0	199	38	0	0	0
James, Robert Adam	226	0	0	0	0	0	0	0	0	0	0	0	169	0	0	0	0
Johansen, John S	285	0	0	0	0	0	0	0	0	0	0	0	226	0	0	0	0
Keasling, Jerry A	163	0	0	0	0	0	0	0	0	0	0	0	285	0	0	0	0
Knopf Jr., Kenneth Wayne	211	0	0	0	0	0	0	0	0	0	0	0	163	0	0	0	0
Konsul, Anthony J.	379	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0	0
Langston, Kenneth L.	206	0	0	0	0	0	0	0	0	0	0	0	379	0	0	0	0
Lashua, Martin J	562	0	0	0	0	0	0	0	0	0	0	0	184	22	0	0	0
Lassiter, Danny W	460	0	0	0	0	0	0	0	0	0	0	0	383	87	0	48	6
Leary, Donald W	232	0	0	0	0	0	0	0	0	0	0	0	221	47	74	0	0
Lewis, Kenneth David	322	0	0	0	0	0	0	0	0	0	0	0	108	124	0	0	0
Lightle, Richard D	187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	322
McFalls, Edwin L	299	0	0	0	0	0	0	0	0	0	0	0	20	0	0	157	0
McGowan, Steven M	289	0	0	0	0	0	0	0	0	0	0	0	15	254	0	0	30
McIntosh, Grady Evan	170	0	0	0	0	0	0	0	0	0	0	0	242	47	0	0	0
Medling, David G	300	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Nelson, Randy R	219	0	0	0	0	0	0	0	0	0	0	0	105	0	0	195	0
													16	203	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>MARYLAND</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wosniak, Bill R	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
<b>OTHER</b>					
Total Maryland	0	0	0	0	0
<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	192	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	100	12	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Boat, Timothy Dale	0	0	121	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	181	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	118	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	25	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	334	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	41	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrall, Stephen B.	0	0	0	7	0
Haver, Mark R	0	0	68	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	146	0	0	0	0
Rughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	37	0	0
Lassiter, Danny W	99	12	0	7	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFallis, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0810	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provincas	Maryland Wtr Sery	Mass- anutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv Wtr. Sery.	Tenn.
Nix Jr., Joseph Dewey	148	0	0	0	0	0	0	0	0	0	0	0	119	0	0	0	0
Norris, Joel F	145	0	0	0	0	0	0	0	0	0	0	0	345	0	0	0	0
Oliver, Bryon Dean	186	0	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0
Ort, Robert Frederick	159	0	0	0	0	0	0	0	0	0	0	0	76	4	79	0	0
Peacock II, Gary M	240	0	0	0	0	0	0	0	0	0	0	0	18	222	0	0	0
Pearlman, Robert Mark	159	0	0	0	0	0	0	0	0	0	0	0	85	67	0	0	0
Peterson Jr. Dwight L.	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fritchard, Charles Randall	170	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0
Fritchard, Scott A	166	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Puckett, Michael Shane	186	0	0	0	0	0	0	0	0	0	0	0	166	0	0	0	0
Raece, Ronnie N	203	0	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0
Ryniak, David	237	0	0	0	0	0	0	0	0	0	0	0	203	0	0	0	0
Scanlon, Martin L.	427	0	0	0	0	0	0	0	0	0	0	0	105	132	0	0	0
Scarboro, Donald Joseph	219	0	0	0	0	0	0	0	0	0	0	0	427	0	0	0	0
Stacks, Clifford M	178	0	0	0	0	0	0	0	0	0	0	0	21	0	198	0	0
Stovall, Glenn A	111	0	0	0	0	0	0	0	0	0	0	0	178	0	0	0	0
Terrall, Brian V	187	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0	0
Tippett, Larry Cecil	209	0	0	0	0	0	0	0	0	0	0	0	187	0	0	0	0
Tupps, Roger B	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	213	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0	0
Vanacoy Jr., William James	157	0	0	0	0	0	0	0	0	0	0	0	0	213	0	0	0
Walker, Gordon Scott	276	0	0	0	0	0	0	0	0	0	0	0	84	66	0	0	0
Walton, Kerry Gene	164	0	0	0	0	0	0	0	0	0	0	0	276	0	0	0	0
Woody Jr, Rex	146	0	0	0	0	0	0	0	0	0	0	0	149	97	109	0	0
Woody, Rex R.	199	0	0	0	0	0	0	0	0	0	24	0	322	0	0	0	0
Woolard, Jeffrey Scott	238	0	0	0	0	0	0	0	0	0	0	0	199	0	0	0	0
Young, Richard D	229	0	0	0	0	0	0	0	0	0	0	0	238	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	33	0	196	0	0	0	0
Birds, Peter McNeely	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	179	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Tad	0	TERM	0	0	0	0	0	0	0	0	0	0	179	0	0	0	0
Ford, Kelly Steven	194	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	117	TERM	0	0	0	0	0	0	0	0	0	0	194	0	0	0	0
Graham, Joshua J.	177	TERM	0	0	0	0	0	0	0	0	0	0	117	0	0	0	0
Grogin, Stuart A	174	TERM	0	0	0	0	0	0	0	0	0	0	177	0	0	0	0
Gurley, Cooper Van	235	TERM	0	0	0	0	0	0	0	0	0	0	174	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	235	0	0	0	0
Henry, Scott A	193	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough II, Arthur Lee	269	TERM	0	0	0	0	0	0	0	0	0	0	10	164	0	0	19
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	269	0	0	0
Salter, Gregory M	136	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	0	TERM	0	0	0	0	0	0	0	0	0	0	136	0	0	0	0
Barker, Robert Michael	35	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	138	TERM	0	0	0	0	0	0	0	0	0	0	35	0	0	0	0
Foster, Terry R	234	0	0	0	0	0	0	0	0	0	0	0	16	0	112	0	0
Ogle, Brian J	169	0	0	0	0	0	0	0	0	0	0	0	23	0	211	0	0
Pegram, Samuel E	22	0	0	0	0	0	0	0	0	0	0	0	13	156	0	0	0
Rouse, Tony D	140	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0
Strickler, Jill M	301	0	0	0	0	0	0	0	0	0	0	0	66	3	70	0	0
Torres, Santos Raniel	172	0	0	0	0	0	0	0	0	0	2	0	185	61	14	14	2
Wells, Alex Dale	168	0	0	0	0	0	0	0	0	0	0	0	112	0	0	0	0
Whitaker III, Harold K	141	0	0	0	0	0	0	0	0	0	0	0	88	52	22	0	0
Armentrout, Mary Frances	289	96	0	3	4	3	11	6	2	7	1	1	130	0	0	0	0
Daniel, Carl	1,045	346	2	10	16	11	38	23	8	27	4	10	87	26	6	6	1
Gannon, Jubilia B	493	163	1	5	7	5	18	11	4	13	2	5	316	94	22	22	3
Stanis, Veronica Marie	329	109	1	3	5	4	12	7	2	8	1	3	149	44	11	10	1
													100	30	7	7	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WASTE SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farm	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	29	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Pearcock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	7	0
Peterson Jr, Dwight L.	208	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Raece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	209	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanacoy Jr., William James	0	0	0	7	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	10	0
Woody Jr, Max	0	0	0	0	0
Woody, Max R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatwood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	19	1	0	1	0
Torres, Santos Raniel	0	0	60	0	0
Walls, Alex Dale	0	3	0	2	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	8	1	5	1	12
Daniel, Carl	30	3	17	2	43
Gannon, Jublia B	14	2	8	1	20
Stanis, Veronica Marie	9	1	5	1	13
OTHER	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- amitten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv.	92-0651 Tenn.
Total North Carolina	23,970	714	4	21	32	23	79	47	16	55	97	21	14,837	3,481	1,017	867	407

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
Employee	North Topsoil	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co. of KY
Total North Carolina	1,549	131	321	164	88

WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	51-0255	56-0830	57-0170	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland	Mass- anutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CMS Inc. of NC	CNS Systems	Carolina Trace	Translyv	Wtr. Serv.
<b>KENTUCKY</b>																	
Bolt, Gregory C	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Higley, James T	620	0	6	32	52	38	127	75	26	89	0	32	0	0	0	0	0
Sandafur, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>3,178</b>	<b>0</b>	<b>6</b>	<b>32</b>	<b>52</b>	<b>38</b>	<b>127</b>	<b>75</b>	<b>26</b>	<b>89</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	201	0	0	0	0	0	201	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	273	0	0	0	0	0	273	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	253	0	0	0	0	0	253	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James S	222	0	0	0	0	0	222	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	282	0	0	0	0	0	282	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	543	0	7	37	60	43	144	85	29	101	0	37	0	0	0	0	0
Smiley, Donald Eugene	261	0	0	0	0	0	261	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	197	0	0	0	0	0	197	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig S	82	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lopez, Robert Wayne	142	0	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>2,456</b>	<b>0</b>	<b>231</b>	<b>37</b>	<b>60</b>	<b>43</b>	<b>1,833</b>	<b>85</b>	<b>29</b>	<b>101</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	263	0	0	0	0	0	0	0	59	204	0	0	0	0	0	0	0
Bruce, Glenn Robert	314	0	0	0	0	0	0	314	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	267	0	0	0	0	0	0	0	0	196	0	0	0	0	0	0	0
Madison Jr, Charles P	396	0	0	0	0	0	0	134	46	158	0	71	0	0	0	0	0
Travaglino, Timothy J.	260	0	0	0	0	0	0	260	0	0	0	58	0	0	0	0	0
Dunphy, Daniel Lewis	263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	240	0	0	0	0	0	0	0	59	204	0	0	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	176	0	64	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>2,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708</b>	<b>164</b>	<b>938</b>	<b>0</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>34,091</b>	<b>714</b>	<b>991</b>	<b>491</b>	<b>794</b>	<b>561</b>	<b>2,114</b>	<b>960</b>	<b>250</b>	<b>1,236</b>	<b>97</b>	<b>302</b>	<b>14,837</b>	<b>3,481</b>	<b>1,017</b>	<b>867</b>	<b>407</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employees	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farm	Nero	Wtr Serv Co of KY
<b>Kentucky</b>					
Bolt, Gregory C	0	0	0	0	203
Fields, Woodrow A	0	0	0	0	200
Hack, Travis Nathaniel	0	0	0	0	179
Johnson, Harvey Harlan	0	0	0	0	225
Leonard, James Ronald	0	0	0	0	366
Mills, Wendell Gary	0	0	0	0	359
Onkst, James H	0	0	0	0	171
Partin, Michael W	0	0	0	0	197
Pickard, Michael Anthony	0	0	0	0	275
Russell, R. Dale	0	0	0	0	266
Turner, John R	0	0	0	0	199
Highley, James T	0	0	0	0	142
Sandefur, Bryan Keith	0	0	0	0	18
OTHER	0	0	0	0	0
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sarrell, Craig B	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles F	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>1,549</b>	<b>131</b>	<b>321</b>	<b>164</b>	<b>2,788</b>

WATER SERVICES CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- Anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translv Wyr.	92-0651 Tenn. Serv.
<b>Maryland</b>																	
Haggarty, Randy L	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	1,409	0	17	95	155	112	374	222	76	262	0	95	0	0	0	0	0
McConnell, Walter George	1,409	0	0	517	872	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	1,409	0	91	502	816	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	1,409	0	0	537	872	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	1,409	0	0	537	872	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>14,090</b>	<b>0</b>	<b>4,335</b>	<b>2,208</b>	<b>3,587</b>	<b>2,930</b>	<b>374</b>	<b>222</b>	<b>76</b>	<b>262</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>																	
Alexander, Richard W.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Andrews, William E.	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Baldwin, Eddie Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	697	366	0	0	0
Sibb, Steven T.	1,409	0	0	0	0	0	0	0	0	0	0	0	2,409	0	0	0	0
Bliven, David W	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Host, Timothy Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Brigman, David L	1,409	0	0	0	0	0	0	0	0	0	0	0	397	0	0	0	0
Cook, Tina R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Cook, Tina R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	1,409	0	0	0	0	0	0	0	0	0	0	0	97	623	0	0	0
Corn Jr, Douglas M	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0	1,261	0
Cornett, Shaun M	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0	0	0
Cunningham, Sonny G	1,409	0	0	0	0	0	0	0	0	0	0	0	402	908	0	0	0
Davis, Robert Eric	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Dixon, William Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	985	424	0	0	0
Durham, Rick J	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Edwards, Cary Glenn	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	1,409	0	0	0	0	0	0	0	0	0	121	0	1,288	0	0	0	0
Forbes, David D	1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0	0	142
Gonzalez, Nixon Mizraim	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Graham, Michael Christophe	1,409	0	0	0	0	0	0	0	0	0	0	0	1,132	0	0	0	0
Grinstead, Beverly Brown	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Harrall, Stephen B.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Haver, Mark R	1,409	0	0	0	0	0	0	0	0	0	0	0	725	300	352	0	0
Henry, Larry Darnell	1,409	0	0	0	0	0	0	0	0	0	0	0	1,131	0	0	0	0
Higley, James T	1,409	0	13	73	119	87	288	171	59	201	0	74	0	0	0	0	0
Hoffer, Randy Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	777	0	0	0	0
Hughes, David M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,180	229	0	0	0
Hurt, James Allen	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
James, Robert Adam	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Johansen, John E	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Keesling, Jerry A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Knopf Jr., Kenneth Wayne	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Konsul, Anthony J.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Langston, Kenneth L.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,260	149	0	0	0
Lashua, Martin J	1,409	0	0	0	0	0	0	0	0	0	0	0	960	218	0	121	16
Laasiter, Danny W	1,409	0	0	0	0	0	0	0	0	0	0	0	677	145	227	0	0
Leary, Donald W	1,409	0	0	0	0	0	0	0	0	0	0	0	655	754	0	0	0
Lewis, Kenneth David	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Lightle, Richard D	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0	1,261	0
McFalls, Edwin L	1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0	0	142
McGowan, Steven M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,180	229	0	0	0
McIntosh, Grady Ryan	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Medling, David G	1,409	0	0	0	0	0	0	0	0	0	0	0	493	0	0	916	0
Nelson, Randy R	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Health Insurance</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0
<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	1,409	0	0	0	0
Arday, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	310	36	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	1,012	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	1,409	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	688	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	98	0	0	0
Devis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	1,409	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzales, Nixon Misraim	0	277	0	0	0
Graham, Michael Christopher	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	32	0
Haver, Mark R	0	0	278	0	0
Henry, Larry Darnell	0	0	0	0	0
Higley, James T	0	0	0	0	324
Hoffer, Randy Ray	632	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	94	0	0
Lassiter, Danny W	304	35	0	21	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David C	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-anucten	52-0250 UT of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CMS Inc. of NC	83-0800 CMS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv	92-0651 Tenn. Wtr. Serv
Nix Jr., Joseph Dewey	1,409	0	0	0	0	0	0	0	0	0	0	0	1,132	0	0	0	0
Norris, Joel F	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Oliver, Bryon Dean	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Orr, Robert Frederick	1,409	0	0	0	0	0	0	0	0	0	0	0	672	34	703	0	0
Pearcock II, Gary M	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0	0	0
Pearlman, Robert Mark	1,409	0	0	0	0	0	0	0	0	0	0	0	753	594	0	0	0
Peterson Jr, Dwight L.	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Pritchard, Charles Randall	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Pritchard, Scott A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Puckett, Michael Shane	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Reece, Ronnie N	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Ryniak, David	1,409	0	0	0	0	0	0	0	0	0	0	0	622	787	0	0	0
Scanlon, Martin L.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Scarboro, Donald Joseph	1,409	0	0	0	0	0	0	0	0	0	0	0	137	0	1,272	0	0
Stacks, Clifford M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Stovall, Glenn A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Tarrell, Brian V	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Tippett, Larry Cecil	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Underwood, Gerald L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Vanscoy Jr., William James	1,409	0	0	0	0	0	0	0	0	0	0	0	755	594	0	0	0
Walker, Gordon Scott	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Walton, Kerry Gene	1,409	0	0	0	0	0	0	0	0	0	0	0	576	374	421	0	0
Woody Jr, Rex	1,409	0	0	0	0	0	0	0	0	0	37	0	1,312	0	0	0	0
Woody, Rex R.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Woolard, Jeffrey Scott	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Young, Richard D	1,409	0	0	0	0	0	0	0	0	0	201	0	1,208	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,195	0	0	142
Brown, Randy	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Farrar, Bartlett Ted	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Ford, Kelly Steven	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Gatewood, George Richard	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Graham, Joshua J.	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Grogin, Stuart A	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Gurley, Cooper Van	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,195	0	0	142
Hough II, Arthur Lee	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Tesch, Jim R	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Barker, Robert Michael	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Brewer, Thomas Dale	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	264	0	1,145	0	0
Foster, Terry R	1,409	0	0	0	0	0	0	0	0	0	0	0	136	0	1,273	0	0
Ogle, Brian J	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0	0	0
Pegram, Samuel B	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Rouse, Tony D	1,409	0	0	0	0	0	0	0	0	0	0	0	669	34	707	0	0
Strickler, Jill M	1,409	0	0	0	0	0	0	0	0	0	11	0	864	286	68	68	9
Torres, Santos Raniel	1,409	0	0	0	0	0	0	0	0	0	0	0	921	0	0	0	0
Wells, Alex Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	739	436	188	0	0
Whitaker III, Harold K	1,409	0	0	0	0	0	0	0	0	0	114	0	1,295	0	0	0	0
Armstrong, Mary Frances	1,409	467	2	13	21	15	31	30	10	16	5	13	426	127	30	29	4
Daniel, Carl	1,409	467	2	13	21	15	31	30	10	16	5	13	426	127	30	29	4
Gannon, Jublia B	1,409	467	2	13	21	15	31	30	10	16	5	13	426	127	30	29	4
Stanis, Veronica Marie	1,409	467	2	13	21	15	31	30	10	16	5	13	426	127	30	29	4
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	277	0	0	0
Norris, Joel F	0	0	0	0	0
Olliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	50	0
Peterson Jr, Dwight L.	1,409	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Raece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrill, Brian V	0	0	0	0	0
Tippett, Larry Cecil	1,409	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	50	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	38	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Oyle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	90	10	0	5	0
Torres, Santos Raniel	0	0	488	0	0
Wells, Alex Dale	0	29	0	17	0
Whitaker III, Harold K	0	0	0	0	0
Armstrong, Mary Frances	40	5	23	3	58
Daniel, Carl	40	5	23	3	58
Gannon, Jublia B	40	5	23	3	58
Stanis, Veronica Marie	40	5	23	3	58
OTHER	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anurton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0903 Translv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	142,309	1,868	21	125	203	147	492	291	99	345	564	126	90,837	20,917	6,476	5,002	2,018

WATER SERVICE CORPORATION  
 EM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topseil	Pines	Farms		Co of KY

Total North Carolina

8,541	782	1,964	934	556
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Ngmt to SE Region	41-0212 Colchester	42-0205 Greenidge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn.
<b>KENTUCKY</b>																	
Bolt, Gregory C	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Beck, Travis Nathaniel	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,409	0	11	73	119	87	288	171	59	201	0	74	0	0	0	0	0
Sandefur, Bryan Keith	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>18,317</b>	<b>0</b>	<b>13</b>	<b>73</b>	<b>119</b>	<b>87</b>	<b>288</b>	<b>171</b>	<b>59</b>	<b>201</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,409	0	17	95	155	112	374	222	76	262	95	0	0	0	0	0	0
Smiley, Donald Eugene	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Whorley, David Mark	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>14,090</b>	<b>0</b>	<b>2,835</b>	<b>95</b>	<b>155</b>	<b>112</b>	<b>10,237</b>	<b>222</b>	<b>76</b>	<b>262</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	1,409	0	0	0	0	0	0	0	318	1,091	0	0	0	0	0	0	0
Bruce, Glenn Robert	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	1,409	0	0	0	0	0	0	0	0	1,032	0	0	0	0	0	0	0
Madison Jr, Charles P	1,409	0	0	0	0	0	0	477	164	563	0	377	0	0	0	0	0
Travaglini, Timothy J.	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	1,409	0	0	0	0	0	0	0	318	1,091	0	0	0	0	0	0	0
Vanwhy, Kenneth J	1,409	0	0	0	0	0	0	0	0	1,032	0	377	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>9,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,295</b>	<b>800</b>	<b>4,809</b>	<b>0</b>	<b>959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>198,569</b>	<b>1,868</b>	<b>7,204</b>	<b>2,501</b>	<b>4,064</b>	<b>3,276</b>	<b>11,391</b>	<b>4,201</b>	<b>1,110</b>	<b>5,879</b>	<b>564</b>	<b>1,349</b>	<b>90,837</b>	<b>20,917</b>	<b>6,476</b>	<b>5,002</b>	<b>2,018</b>	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Kentucky</b>					
Bolt, Gregory C	0	0	0	0	1,409
Fields, Woodrow A	0	0	0	0	1,409
Heck, Travis Nathaniel	0	0	0	0	1,409
Johnson, Harvey Harlan	0	0	0	0	1,409
Leonard, James Ronald	0	0	0	0	1,409
Mills, Wendell Gary	0	0	0	0	1,409
Okst, James H	0	0	0	0	1,409
Partin, Michael W	0	0	0	0	1,409
Pickard, Michael Anthony	0	0	0	0	1,409
Russell, R. Dale	0	0	0	0	1,409
Turner, John R	0	0	0	0	1,409
Kighley, James T	0	0	0	0	324
Sandefur, Bryan Keith	0	0	0	0	1,409
OTHER	0	0	0	0	0
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,232</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenberger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanby, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>8,541</b>	<b>782</b>	<b>1,954</b>	<b>934</b>	<b>17,788</b>

WATER SERVICES CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Prvinces	44-0215 Maryland Wtr Serv	47-0225 Mass- amutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0810 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv	92-0651 Tenn.
<b>Maryland</b>																	
Hegarty, Randy L	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	91	0	1	6	10	7	24	14	5	17	0	6	0	0	0	0	0
McConnell, Walter George	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	91	0	6	32	53	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>910</b>	<b>0</b>	<b>280</b>	<b>143</b>	<b>231</b>	<b>189</b>	<b>24</b>	<b>14</b>	<b>5</b>	<b>17</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>																	
Alexander, Richard W.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Andrews, William E.	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Bibb, Steven T.	91	0	0	0	0	0	0	0	0	0	0	0	45	24	0	0	0
Bliven, David W	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Bost, Timothy Dale	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Brigman, David L	91	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
Cook, Tina R	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Cooke, Jeffrey Jones	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	91	0	0	0	0	0	0	0	0	0	0	0	6	40	0	0	0
Cornett, Shaun M	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
Cunningham, Sonny G	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
Davis, Robert Eric	91	0	0	0	0	0	0	0	0	0	0	0	26	59	0	0	0
Dixon, William Ray	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Durham, Rick J	91	0	0	0	0	0	0	0	0	0	0	0	64	27	0	0	0
Edwards, Cary Glenn	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
English, Alan Randall	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hates, Christopher Larry	91	0	0	0	0	0	0	0	0	0	8	0	83	0	0	0	0
Forbes, David D	91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	0
Gonzalez, Nixon Mizraim	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Graham, Michael Christophe	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Grinstead, Beverly Brown	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Harrell, Stephen B.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Haver, Mark R	91	0	0	0	0	0	0	0	0	0	0	0	47	19	23	0	0
Henry, Larry Darnell	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Highley, James T	91	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0
Hoffer, Randy Ray	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	91	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0
Hurt, James Allen	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0
James, Robert Adam	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Johansen, John E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Kearling, Jerry A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Knopf Jr., Kenneth Wayne	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Konsul, Anthony J.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Langston, Kenneth L.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Lashua, Martin J	91	0	0	0	0	0	0	0	0	0	0	0	81	10	0	0	0
Lassiter, Danny W	91	0	0	0	0	0	0	0	0	0	0	0	82	14	0	8	1
Leary, Donald W	91	0	0	0	0	0	0	0	0	0	0	0	44	9	15	0	0
Lewis, Kenneth David	91	0	0	0	0	0	0	0	0	0	0	0	42	49	0	0	0
Lightle, Richard D	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91
McFalls, Edwin L	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
McGowan, Steven M	91	0	0	0	0	0	0	0	0	0	0	0	9	77	0	0	9
McIntosh, Grady Evan	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0
Nadling, David G	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Nalon, Randy R	91	0	0	0	0	0	0	0	0	0	0	0	32	0	0	59	0
													7	84	0	0	0

WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct

Salaries and Benefits

Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	150-0160
	North Topofil	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Other Benefits</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill E	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCaulley, Douglas Michael	0	0	0	0	0
	TERM				
	TERM				
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

**North Carolina**

Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	91	0	0	0	0
Andrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	20	2	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	65	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	91	0	0	0	0
Cooks, Jeffrey Jones	0	0	0	44	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	6	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	91	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	18	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrall, Stephen B.	0	0	0	2	0
Haver, Mark R	0	0	18	0	0
Henry, Larry Darnell	0	0	0	0	0
Higley, James T	0	0	0	0	21
Hoffer, Randy Ray	41	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Kesaling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	6	0	0
Lassiter, Danny W	20	2	0	1	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Ewan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	91-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- achusetts	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CMS Inc. of NC	CWS Systems	Carolina Trace	Transylv Wtr. Serv.	Tenn.
Nix Jr., Joseph Dewey	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Norris, Joel F	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Oliver, Bryon Dean	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Orr, Robert Frederick	91	0	0	0	0	0	0	0	0	0	0	0	43	2	45	0	0
Peacock II, Gary M	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0	0	0
Pearlman, Robert Mark	91	0	0	0	0	0	0	0	0	0	0	0	49	38	0	0	0
Peterson Jr, Dwight L.	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Pritchard, Charles Randall	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Pritchard, Scott A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Puckett, Michael Shane	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Reese, Ronnie N	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Ryniak, David	91	0	0	0	0	0	0	0	0	0	0	0	40	51	0	0	0
Scanlon, Martin L.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Scarboro, Donald Joseph	91	0	0	0	0	0	0	0	0	0	0	0	9	0	82	0	0
Stacks, Clifford M	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Stovall, Glenn A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Terrall, Brian V	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Tippett, Larry Cecil	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Underwood, Gerald L	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Vanscoy Jr., William James	91	0	0	0	0	0	0	0	0	0	0	0	49	38	0	0	0
Walker, Gordon Scott	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Walton, Kerry Gene	91	0	0	0	0	0	0	0	0	0	0	0	37	24	27	0	0
Woody Jr, Rex	91	0	0	0	0	0	0	0	0	0	6	0	85	0	0	0	0
Woody, Rex R.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Woolard, Jeffrey Scott	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Young, Richard D	91	0	0	0	0	0	0	0	0	0	13	0	78	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM 91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
Brown, Randy	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Farmer, Bartlett Ted	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Ford, Kelly Steven	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Gatewood, Geozya Richard	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Graham, Joshua J.	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Grogin, Stuart A	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Gurley, Cooper Van	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 91	0	0	0	0	0	0	0	0	0	0	0	3	77	0	0	9
Hough II, Arthur Lee	TERM 91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Teach, Jim R	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Barker, Robert Michael	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Brewer, Thomas Dale	TERM 91	0	0	0	0	2	0	0	0	0	0	0	17	0	74	0	0
Foster, Terry R	91	0	0	0	0	0	0	0	0	0	0	0	9	0	82	0	0
Ogle, Brian J	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0	0	0
Pegram, Samuel E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Rouse, Tony D	91	0	0	0	0	0	0	0	0	0	0	0	43	2	46	0	0
Strickler, Jill M	91	0	0	0	0	0	0	0	0	0	1	0	56	18	4	4	1
Torres, Santos Raniel	91	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0	0
Wells, Alex Dale	91	0	0	0	0	0	0	0	0	0	0	0	48	28	12	0	0
Whitaker III, Harold K	91	0	0	0	0	0	0	0	0	0	7	0	84	0	0	0	0
Armentrout, Mary Frances	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2	2	0
Daniel, Carl	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2	2	0
Gannon, Jublia B	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2	2	0
Stanis, Veronica Marie	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2	2	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	18	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	4	0
Peterson Jr, Dwight L.	91	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Raece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	91	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	4	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	2	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNealy	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Poster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	6	1	0	0	0
Torres, Santos Raniel	0	0	32	0	0
Wells, Alex Dale	0	2	0	1	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	3	0	1	0	4
Daniel, Carl	3	0	1	0	4
Gannon, Jublia B	3	0	1	0	4
Stanis, Veronica Marie	3	0	1	0	4
OTHER	0	0	0	0	0



WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anotton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv.	92-0651 Tenn.
Total North Carolina	9,191	120	1	9	12	10	31	19	8	21	15	9	5,872	1,347	418	322	129

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
	Topsail	Pines	Farms		Co of KY

Total North Carolina	554	49	125	58	37
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WATER SERVICE CORPORATION  
 SE 40 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employees	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	51-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
		SE Region	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translv Wtr. Serv.	Tenn.
<b>Kentucky</b>																	
Bolt, Gregory C	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Higley, James T	91	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0
Sandsfur, Bryan Keith	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>1,183</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>19</b>	<b>11</b>	<b>4</b>	<b>13</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Pufferbarger Jr., James B	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	91	0	1	6	10	7	24	14	5	17	0	6	0	0	0	0	0
Smiley, Donald Eugene	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Sorrelli, Craig B	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>910</b>	<b>0</b>	<b>183</b>	<b>6</b>	<b>10</b>	<b>7</b>	<b>661</b>	<b>14</b>	<b>5</b>	<b>17</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	91	0	0	0	0	0	0	0	21	70	0	0	0	0	0	0	0
Bruce, Glenn Robert	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	91	0	0	0	0	0	0	0	0	67	0	24	0	0	0	0	0
Madison Jr., Charles P	91	0	0	0	0	0	0	31	11	36	0	13	0	0	0	0	0
Travaglino, Timothy J.	91	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	91	0	0	0	0	0	0	0	21	70	0	0	0	0	0	0	0
Vanwhy, Kenneth J	91	0	0	0	0	0	0	0	0	67	0	24	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213</b>	<b>53</b>	<b>310</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SK 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Pines	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	91
Fields, Woodrow A	0	0	0	0	91
Beck, Travis Nathaniel	0	0	0	0	91
Johnson, Harvey Harlan	0	0	0	0	91
Leonard, James Ronald	0	0	0	0	91
Mills, Wendell Gary	0	0	0	0	91
Onkst, James H	0	0	0	0	91
Partin, Michael W	0	0	0	0	91
Pickard, Michael Anthony	0	0	0	0	91
Russell, R. Dale	0	0	0	0	91
Turner, John R	0	0	0	0	91
Hightley, James T	0	0	0	0	21
Sandefur, Bryan Keith	0	0	0	0	91
OTHER	0	0	0	0	0
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,113</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrall, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE-30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070
		Apple Canyon	Cumplet	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Person Creek	Galana Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian
<b>ILLINOIS</b>		1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Bishop Jr, Robert Dean	TERM 1,319														
Brant, Tim J	3,931	1,344								2,587			711		
Cloud, Dennis S	3,416		324		258	358			559			1,917		265	
Conard, William C	1,460														
Grosvenor, Loran G.	4,196			53			118	36			353				293
Kuhfuss, Mark W	4,196			53			118	36			353				293
Leeroy, Gregg Rich	4,196			53			118	36			353				293
Menard, Mark C	6,003		324		258	358			559	2,587		1,917			
Miller Jr, Michael A	9,587	1,344		53			118	36		2,587	353			265	293
Schoenhard, Jon H	1,344	1,344													
Schulte, Jeffrey C	3,416		324		258	358			559			1,917			
Steele, Frank Wayne	3,416		324		258	358			559			1,917			
Tapella, Thomas Anthony	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Wilson, Sean P	3,444						118	36			353				293
<b>PT</b> Brant, Nathan Andrew	1,721	1,344	324	53											
Leffelman, Louis R	20,466	1,344		53	258	358	118	36	559	2,587	353	1,917	711	265	293
Lohse, Hannah Elizabeth	4,143						118	36			353				293
Smith, Camiron Lamar	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Niemier, James D	4,196			53			118	36			353				293
Johnson, Jimmy L	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Marotta, Tacia Lynn	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Burris, Paul D	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Goldsmith, Lawrence Dale	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Wentz, Wendy S	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
OTHER	2,333														
<b>Indiana</b>															
Alexander, Charles Lee	6,468														
Fox, Anthony R	5,894														
Hein, Mark Wayne	5,894														
Luna, William T	5,894														
Montgomery, Christopher K	6,468														
Schroeder, Raymond J	5,894														
Wright III, James R	5,894														
Kamaski, Mark Anton	5,894														
OTHER	4,665														

WATER SERVICE CORPORATION  
 SE 58 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
Employee	Mtr													
<b>CUSTOMER EQUIVALENTS</b>	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
<b>Illinois</b>														
Bishop Jr, Robert Dean						476		132						
Brant, Tim J														
Cloud, Dennis S														
Conard, William C	195						647			353				
Grosvenor, Loren G.		69	219	2,333	242				480					
Kuhfuss, Mark W		69	219	2,333	242				480					
Lecroy, Gregg Rich		69	219	2,333	242				480					
Menard, Mark C														
Miller Jr, Michael A	195	69	219	2,333	242		647		480	353				
Schoenhard, Jon H														
Schulte, Jeffrey C														
Steele, Frank Wayne														
Tapalla, Thomas Anthony	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Wilson, Sean P		69		2,333	242									
<b>PT</b>														
Brant, Nathan Andrew														
Leffelman, Louis R	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Lohse, Hannah Elizabeth		69	219	2,333	242				480					
Smith, Camiron Lamar	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Niamier, James D		69	219	2,333	242				480					
Johnson, Jimmy L	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Marotta, Tacia Lynn	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Burris, Paul D	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Goldsmith, Lawrence Dale	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Wentz, Wendy S	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
OTHER				2,333										
<b>Indiana</b>														
Alexander, Charles Lee											574	4,665	310	919
Fox, Anthony R												4,665	310	919
Hein, Mark Wayne												4,665	310	919
Luna, William T												4,665	310	919
Montgomery, Christopher K											574	4,665	310	919
Schroeder, Raymond J												4,665	310	919
Wright III, James R												4,665	310	919
Kamaski, Mark Anton												4,665	310	919
OTHER												4,665		

WATER SERVICE CORPORATION  
 SE-94 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marion
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 12,791	0	0	0	0	0	0	0	0	0	0	0	6,895	0	0
Brant, Tim J	0 14,284	4,884	0	0	0	0	0	0	0	9,400	0	0	0	0	0
Cloud, Dennis S	0 11,327	0	1,074	0	856	1,187	0	0	1,854	0	0	5,157	0	0	0
Conard, William C	0 11,544	0	0	0	0	0	0	0	0	0	0	0	0	2,095	0
Grosvenor, Loren G.	0 7,620	0	0	96	0	0	214	65	0	0	641	0	0	0	532
Kuhfuss, Mark W	0 11,228	0	0	142	0	0	316	96	0	0	945	0	0	0	784
Lecroy, Gregg Rich	0 6,345	0	0	80	0	0	178	54	0	0	534	0	0	0	443
Manard, Mark C	0 9,818	0	530	0	422	585	0	0	914	4,231	0	3,135	0	0	0
Miller Jr, Michael A	0 15,642	2,193	0	86	0	0	193	59	0	4,221	576	0	0	432	478
Schoenhard, Jon H	0 9,108	9,108	0	0	0	0	0	0	0	0	0	0	0	0	0
Schultz, Jeffrey C	0 10,432	0	989	0	788	1,093	0	0	1,707	0	0	5,854	0	0	0
Steele, Frank Wayne	0 7,981	0	757	0	603	836	0	0	1,306	0	0	4,479	0	0	0
Tapella, Thomas Anthony	0 11,711	757	283	30	145	202	66	20	315	1,457	199	1,080	401	149	165
Wilson, Sean P	0 9,116	0	0	0	0	0	312	95	0	0	934	0	0	0	776
PT Brant, Nathan Andrew	0 2,118	1,654	399	65	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 2,617	172	0	7	33	46	15	5	71	331	45	245	91	34	37
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 4,417	286	69	11	55	76	25	8	119	550	75	407	151	56	62
Niemier, James D	0 4,776	0	0	60	0	0	134	41	0	0	402	0	0	0	333
Johnson, Jimmy L	0 6,663	431	104	17	85	115	38	12	179	829	113	614	228	85	94
Marotta, Tacia Lynn	3,771	244	59	10	47	65	21	7	101	469	64	348	129	48	53
Burris, Paul D	14,754	954	230	38	183	254	84	26	397	1,836	251	1,360	505	188	208
Goldsmith, Lawrence Dale	7,275	470	113	19	90	125	41	13	196	905	124	671	249	93	103
Wentz, Wendy S	6,390	413	100	16	79	110	36	11	172	795	108	589	219	81	90
OTHER	0 12,255	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub-Total Illinois</b>	<b>213,985</b>	<b>21,566</b>	<b>4,607</b>	<b>677</b>	<b>3,384</b>	<b>4,694</b>	<b>1,673</b>	<b>512</b>	<b>7,331</b>	<b>25,024</b>	<b>5,011</b>	<b>25,139</b>	<b>8,868</b>	<b>3,261</b>	<b>4,158</b>
<b>Direct Assignment of time</b>	<b>27,892</b>	<b>494</b>	<b>1,672</b>	<b>76</b>	<b>380</b>	<b>3,002</b>	<b>228</b>	<b>142</b>	<b>2,660</b>	<b>4,978</b>	<b>1,938</b>	<b>950</b>	<b>532</b>	<b>1,140</b>	<b>418</b>
<b>Total Illinois</b>	<b>241,877</b>	<b>22,060</b>	<b>6,279</b>	<b>753</b>	<b>3,764</b>	<b>7,696</b>	<b>1,901</b>	<b>654</b>	<b>9,991</b>	<b>30,002</b>	<b>6,949</b>	<b>26,089</b>	<b>9,400</b>	<b>4,401</b>	<b>4,576</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cadair Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>ILLINOIS</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	4,616	0	1,280	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	1,542	0	0	0	0	0	5,116	0	0	2,791	0	0	0	0
Grosvenor, Loren G.	0	125	398	4,237	439	0	0	0	872	0	0	0	0	0
Ruhfuss, Mark W	0	185	586	6,243	648	0	0	0	1,284	0	0	0	0	0
Lecroy, Gregg Rich	0	104	331	3,528	366	0	0	0	726	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	318	113	357	3,807	395	0	1,056	0	783	576	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	110	39	123	1,314	136	268	364	74	270	199	323	2,628	175	518
Wilson, Sean P	0	183	0	6,275	641	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	25	9	28	298	31	61	83	17	61	43	73	597	40	113
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	41	15	47	496	51	101	137	28	102	75	122	991	66	195
Niemier, James D	0	79	249	2,655	275	0	0	0	546	0	0	0	0	0
Johnson, Jimmy L	62	22	70	748	78	153	207	42	154	113	184	1,495	99	295
Marotta, Tacia Lynn	35	13	40	423	44	86	117	24	87	64	104	846	56	167
Burris, Paul D	138	49	155	1,656	172	338	459	94	341	251	407	3,311	220	652
Goldsmith, Lawrence Dale	68	24	77	816	85	167	226	46	168	124	201	1,632	108	322
Wentz, Wendy S	60	21	67	717	74	146	199	41	148	108	176	1,434	95	282
OTHER	0	0	0	12,255	0	0	0	0	0	0	0	0	0	0
<b>Sub-Total Illinois</b>	<b>2,399</b>	<b>981</b>	<b>2,528</b>	<b>45,368</b>	<b>3,435</b>	<b>5,936</b>	<b>7,964</b>	<b>1,646</b>	<b>5,542</b>	<b>4,346</b>	<b>1,590</b>	<b>12,934</b>	<b>859</b>	<b>2,549</b>
Direct Assignment of time	0	0	836	3,838	0	114	114	532	1,976	1,872				
<b>Total Illinois</b>	<b>2,399</b>	<b>981</b>	<b>3,364</b>	<b>49,206</b>	<b>3,435</b>	<b>6,050</b>	<b>8,078</b>	<b>2,178</b>	<b>7,518</b>	<b>6,018</b>	<b>1,590</b>	<b>12,934</b>	<b>859</b>	<b>2,549</b>
<b>OHIO</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charger	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
Indiana															
Alexander, Charles Lee	0 12,058	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 11,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 10,559	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 6,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher X	0 18,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 8,527	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 11,737	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kanaski, Mark Anton	0 5,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 4,441	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	89,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE-30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	1,070	8,697	578	1,713
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	9,118	606	1,796
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	8,357	555	1,646
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	4,939	328	973
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	1,650	13,408	891	2,641
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	6,828	454	1,145
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	9,289	617	1,830
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	4,260	283	839
OTHER	0	0	0	0	0	0	0	0	0	0	0	4,441	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	2,720	69,337	4,312	12,783

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

		05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	
Employee		Apple	Camelot	Charmar	Cherry	Clarendon	County	Del	Person	Galena	Killarney	Lake	Lake	Northern	Lake	
		Canvon	Canvon	Canvon	Hill	Hills	Line	Mar	Creek	Territory	Killarney	Holiday	Wildwood	Hills	Marian	
Total																
<b>Illinois</b>																
Bishop Jr, Robert Dean	TERM	1,106	0	0	0	0	0	0	0	0	0	0	596	0	0	0
Brant, Tim J	0	1,235	422	0	0	0	0	0	0	813	0	0	0	0	0	0
Cloud, Dennis S	0	979	0	93	0	74	103	0	0	0	0	549	0	0	0	0
Conard, William C	0	998	0	0	0	0	0	0	160	0	0	0	0	181	0	0
Grosvenor, Loren G.	0	559	0	0	8	0	0	19	6	0	0	55	0	0	0	46
Ruhfus, Mark W	0	971	0	0	12	0	0	27	8	0	0	82	0	0	0	68
Lecroy, Gregg Rich	0	548	0	0	7	0	0	15	5	0	0	46	0	0	0	38
Menard, Mark C	0	849	0	46	0	36	51	0	79	366	0	271	0	0	0	0
Miller Jr, Michael A	0	1,352	190	0	7	0	0	17	5	0	365	50	0	37	41	0
Schoenhard, Jon R	0	788	788	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	902	0	86	0	68	95	0	0	148	0	506	0	0	0	0
Steele, Frank Wayne	0	590	0	65	0	52	72	0	0	113	0	387	0	0	0	0
Tapella, Thomas Anthony	0	1,013	65	16	3	13	17	6	2	27	126	17	93	35	13	14
Wilson, Sean P	0	789	0	0	0	0	0	27	8	0	0	81	0	0	0	67
PT Brant, Nathan Andrew	0	162	127	10	5	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	226	15	0	1	3	4	1	0	6	29	4	21	8	1	3
Lehse, Hannah Elisabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	382	25	6	1	5	7	2	1	10	48	6	35	13	5	5
Niemler, James D	0	413	0	0	5	0	0	12	4	0	0	35	0	0	0	29
Johnson, Jimmy L	0	576	37	9	1	7	10	3	1	15	72	10	53	20	7	8
Marotta, Tecia Lynn	0	326	21	5	1	4	6	2	1	9	41	6	30	11	4	5
Burris, Paul D	0	1,276	82	20	3	16	22	7	2	34	159	22	118	44	16	18
Goldsmith, Lawrence Dale	0	629	41	10	2	8	11	4	1	17	78	11	58	22	8	9
Wertz, Wendy S	0	553	36	9	1	7	10	3	1	15	69	9	51	19	7	8
OTHER	0	546	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>		<b>17,967</b>	<b>1,849</b>	<b>395</b>	<b>57</b>	<b>293</b>	<b>408</b>	<b>145</b>	<b>45</b>	<b>633</b>	<b>2,166</b>	<b>434</b>	<b>2,172</b>	<b>758</b>	<b>281</b>	<b>359</b>
<b>Ohio</b>																
No Employees		0														
OTHER		0														
<b>Total Ohio</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>																
Alexander, Charles Lee	0	923	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	882	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rein, Mark Wayne	0	808	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	477	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	1,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	560	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	898	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	412	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>		<b>6,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co TN	151-0151 IN Wtr Serv
<b>ILCA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	399	0	111	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	133	0	0	0	0	0	442	0	0	241	0	0	0	0
Grosvenor, Loren G.	0	11	34	366	38	0	0	0	75	0	0	0	0	0
Kuhfuss, Mark W	0	16	51	940	56	0	0	0	111	0	0	0	0	0
Lecroy, Gregg Rich	0	9	29	305	32	0	0	0	63	0	0	0	0	0
Manard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	27	10	31	329	34	0	91	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	68	50	0	0	0	0
Schults, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	10	3	11	114	12	23	32	6	23	17	28	227	15	45
Wilson, Sean P	0	16	0	534	55	0	0	0	0	0	0	0	0	0
<b>PT</b>														
Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	2	1	2	26	3	5	7	1	5	4	6	52	3	10
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	4	1	4	43	4	9	12	2	9	6	11	86	6	17
Niemier, James D	0	7	22	230	24	0	0	0	.47	0	0	0	0	0
Johnson, Jimmy L	5	2	6	65	7	13	18	4	13	10	16	129	9	25
Marotta, Tecia Lynn	3	1	3	37	4	7	10	2	8	8	9	73	5	14
Burris, Paul D	12	4	13	143	15	29	40	8	29	22	35	286	19	56
Goldsmith, Lawrence Dale	6	2	7	71	7	14	20	4	15	11	17	141	9	18
Wentz, Wendy S	5	2	6	62	6	13	17	4	13	9	15	124	8	24
OTHER	0	0	0	545	0	0	0	0	0	0	0	0	0	0
Total Illinois	207	85	219	3,411	297	512	689	142	479	376	137	1,118	74	213
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	82	666	44	131
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	698	46	138
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	640	42	126
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	378	25	74
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	126	1,026	68	202
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	522	35	103
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	711	47	140
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	326	22	64
OTHER	0	0	0	0	0	0	0	0	0	0	0	102	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	208	5,069	329	978

WATER SERVICE CORPORATION  
 SS-56 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Narian
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	50	0	0	1	3	0	1	0	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	4	0	0	0	3
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffray C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
PT Brant, Nathan Andrew	0	17	3	1	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	40	3	1	0	1	0	0	1	5	1	4	1	1	1
Niemier, James D	0	43	0	1	0	1	0	0	0	0	4	0	0	0	3
Johnson, Jimmy L	0	56	4	1	0	1	1	0	2	7	1	5	2	1	1
Marotta, Tacia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	0	225	20	5	3	1	2	2	0	3	13	10	9	3	2
<b>Ohio</b>															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	(2)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE SF - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Madina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>INDIA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	1	3	28	3	0	0	0	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	0	1	0	0	0	0	0	0	0	1	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camron Lamar	0	0	0	4	0	1	1	0	1	1	1	0	0	0
Niemier, James D	0	1	2	24	2	0	0	0	1	0	0	9	1	2
Johnson, Jimmy L	1	0	1	6	1	1	2	0	1	0	2	13	1	2
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	15	0	0	0	0	0	0	0	0	0	0
Total Illinois	1	2	6	78	6	2	3	0	13	2	3	23	2	4
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	5	0	1
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	(2)	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	3	0	1

WATER SERVICE CORPORATION  
 SE 58 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Chazmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferguson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>INDIA</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loran G.	0	73	0	0	1	0	0	2	1	0	0	6	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Lecroy, Gregg Rich	0	287	0	0	4	0	0	8	2	0	0	0	0	0	0
Menard, Mark C	0	3	0	0	0	0	0	0	0	0	14	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0
Schoenhard, Jon H	0	38	38	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	15	0	1	0	1	2	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	80	0	8	0	8	0	0	3	0	0	9	0	0	0
Tapella, Thomas Anthony	0	204	13	3	1	3	4	1	0	5	25	3	19	7	3
Wilson, Sean P	0	44	0	0	0	0	0	2	0	0	0	5	0	0	0
PT Brant, Nathan Andrew	0	85	66	15	3	0	0	0	0	0	0	0	0	0	4
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	200	13	3	1	2	3	1	0	5	25	3	18	7	3
Niamier, James D	0	216	0	0	3	0	0	6	2	0	0	18	0	0	0
Johnson, Jimmy L	0	301	19	5	1	4	5	2	1	8	37	5	28	10	4
Marotts, Tecia Lynn	0	51	3	1	0	1	1	0	0	1	6	1	5	2	1
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	29	2	0	0	0	0	0	1	4	0	3	1	0	0
Wentz, Wendy S	0	41	3	1	0	1	1	0	1	5	1	4	1	1	1
OTHER	0	(112)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	1,554	157	38	14	18	24	22	6	37	101	66	132	28	12	56
<b>Ohio</b>															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kanaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	(404)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	(384)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>INDIA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	1	4	41	4	0	0	0	8	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeroy, Gregg Rich	0	5	15	160	17	0	0	0	33	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	2	23	2	5	6	1	5	3	6	46	3	9
Wilson, Sean P	0	1	0	30	3	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	2	1	2	22	2	5	6	1	5	3	6	45	3	9
Niemier, James D	0	4	11	120	12	0	0	0	25	0	0	0	0	0
Johnson, Jimmy L	3	1	3	34	4	7	9	2	7	5	8	68	4	13
Marotta, Tecia Lynn	0	0	1	6	1	1	2	0	1	1	1	11	1	2
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	3	0	1	1	0	1	0	1	7	0	1
Wents, Wendy S	0	0	0	5	0	1	1	0	1	1	1	9	1	2
OTHER	0	0	0	(112)	0	0	0	0	0	0	0	0	0	0
Total Illinois	7	14	38	332	45	20	25	4	86	13	23	186	12	36
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	15	1	3
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schröder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	(604)	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	(389)	1	3



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clavandon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>REGION</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 286	0	0	0	0	0	0	0	0	0	0	0	154	0	0
Brant, Tim J	0 320	109	0	0	0	0	0	0	0	211	0	0	0	0	0
Cloud, Dennis S	0 254	0	24	0	15	27	0	0	42	0	0	143	0	0	0
Conard, William C	0 258	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loran G.	0 171	0	0	2	0	0	5	1	0	0	0	0	0	47	0
Kuhfuss, Mark W	0 251	0	0	3	0	0	7	2	0	0	14	0	0	0	12
Lecroy, Gregg Rich	0 142	0	0	2	0	0	4	1	0	0	21	0	0	0	18
Menard, Mark C	0 220	0	12	0	9	13	0	0	0	0	12	0	0	0	10
Miller Jr, Michael A	0 350	49	0	2	0	0	4	0	20	95	0	70	0	0	0
Schoenhard, Jon H	0 204	204	0	0	0	0	4	1	0	94	13	0	0	10	11
Schulte, Jeffrey C	0 233	0	22	0	18	24	0	0	38	0	0	0	0	0	0
Steele, Frank Wayne	0 179	0	17	0	14	19	0	0	29	0	0	131	0	0	0
Tepalla, Thomas Anthony	0 262	17	4	1	3	5	1	0	7	33	4	24	9	3	4
Wilson, Sean P	0 204	0	0	0	0	0	7	2	0	0	21	0	0	0	0
PT Brant, Nathan Andrew	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
Leffelmen, Louis R	0 59	4	0	0	1	1	0	0	2	7	1	6	2	1	0
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 99	6	2	0	1	2	1	0	3	12	2	9	3	1	1
Niemier, James D	0 107	0	0	1	0	0	3	1	0	0	9	0	0	0	0
Johnson, Jimmy L	0 149	10	2	0	2	3	1	0	4	19	3	14	5	2	2
Marotta, Tacia Lynn	0 84	5	1	0	1	1	0	0	2	10	1	8	3	1	1
Burris, Paul D	0 330	21	5	1	4	6	2	1	9	41	6	30	11	4	5
Goldsmith, Lawrence Dale	0 163	11	3	0	2	3	1	0	4	20	3	15	6	2	2
Wentz, Wendy S	0 143	9	2	0	2	2	1	0	4	18	2	13	5	2	2
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	4,468	445	94	12	76	106	37	9	164	560	112	563	198	73	93
<b>Ohio</b>															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0 239	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 228	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hain, Mark Wayne	0 209	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 124	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 358	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 171	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 232	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kawaski, Mark Anton	0 107	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	1,678	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Madira	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>ILLINOIS</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	103	0	29	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	34	0	0	0	0	0	114	0	0	52	0	0	0	0
Grosvenor, Loren G.	0	3	9	95	10	0	0	0	20	0	0	0	0	0
Kuhfus, Mark W	0	4	13	140	14	0	0	0	29	0	0	0	0	0
Lecroy, Gregg Rich	0	2	7	79	8	0	0	0	16	0	0	0	0	0
Manard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	7	3	8	85	9	0	24	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	18	13	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	3	29	3	6	8	2	6	4	7	59	4	12
Wilson, Sean P	0	4	0	138	14	0	0	0	0	0	0	0	0	0
<b>PT</b>														
Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	7	1	1	2	0	1	1	2	13	1	3
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camron Lamar	1	0	1	11	1	2	3	1	2	0	3	22	1	4
Niemier, James D	0	2	6	59	6	0	0	0	12	0	0	0	0	0
Johnson, Jimmy L	1	0	2	17	2	3	5	1	3	3	4	33	2	7
Marotta, Tacia Lynn	1	0	1	9	1	2	3	1	2	1	2	19	1	4
Burris, Paul D	3	1	3	37	4	8	10	2	8	6	9	74	5	15
Goldsmith, Lawrence Dale	2	1	2	16	2	4	5	1	4	3	5	37	2	7
Wentz, Wendy S	1	0	2	16	2	3	4	1	3	2	4	32	2	6
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>53</b>	<b>21</b>	<b>58</b>	<b>740</b>	<b>77</b>	<b>132</b>	<b>178</b>	<b>38</b>	<b>124</b>	<b>97</b>	<b>36</b>	<b>289</b>	<b>18</b>	<b>58</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	21	172	11	34
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	180	12	36
Rein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	165	11	33
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	98	7	19
Montgomery, Christopher X	0	0	0	0	0	0	0	0	0	0	33	265	18	52
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	135	9	27
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	184	12	36
Kanaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	85	6	17
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>1,284</b>	<b>86</b>	<b>254</b>

WATER SERVICE CORPORATION  
 SE. 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marion
<b>401K</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 380	0	0	0	0	0	0	0	0	0	0	0	205	0	0
Brant, Tim J	0 425	145	0	0	0	0	0	0	0	280	0	0	0	0	0
Cloud, Dennis S	0 337	0	32	0	25	15	0	0	55	0	0	189	0	0	0
Conard, William C	0 343	0	0	0	0	0	0	0	0	0	0	0	0	62	0
Grosvenor, Loren G.	0 227	0	0	3	0	0	6	2	0	0	19	0	0	0	16
Kuhfuss, Mark W	0 334	0	0	4	0	0	9	3	0	0	28	0	0	0	23
Lecroy, Gregg Rich	0 189	0	0	2	0	0	5	2	0	0	16	0	0	0	13
Manard, Mark C	0 292	0	16	0	13	17	0	0	27	126	0	93	0	0	0
Miller Jr, Michael A	0 465	65	0	3	0	0	6	2	0	125	17	0	0	13	14
Schoenhard, Jon H	0 271	271	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 310	0	29	0	23	32	0	0	51	0	0	174	0	0	0
Steele, Frank Wayne	0 337	0	22	0	18	25	0	0	39	0	0	133	0	0	0
Tapella, Thomas Anthony	0 348	.22	5	1	4	6	2	1	9	43	6	32	12	4	5
Wilson, Sean P	0 271	0	0	0	0	0	9	3	0	0	28	0	0	0	23
PT Brant, Nathan Andrew	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 78	5	0	0	1	1	0	0	2	10	1	7	3	1	1
Lohse, Hannah Elisabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 131	8	2	0	2	2	1	0	4	16	2	12	4	2	2
Niemier, James D	0 142	0	2	0	0	0	4	1	0	0	12	0	0	0	10
Johnson, Jimmy L	0 198	13	3	1	2	3	1	0	5	25	3	18	7	3	3
Marotta, Tacia Lynn	0 112	7	2	0	1	2	1	0	3	14	2	10	4	1	2
Burris, Paul D	0 439	28	7	1	5	8	2	1	12	55	7	40	15	6	6
Goldsmith, Lawrence Dale	0 214	14	3	1	3	4	1	0	6	27	4	20	7	3	3
Wentz, Wendy S	0 190	12	3	0	2	3	1	0	5	24	3	18	6	2	3
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	5,935	590	124	18	99	138	48	15	218	745	148	746	263	97	124
<b>Ohio</b>															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0 317	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 303	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 278	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 164	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 489	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 227	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 309	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 142	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	2,229	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SM 36 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>ADLS</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	137	0	38	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	46	0	0	0	0	0	152	0	0	83	0	0	0	0
Grosvonor, Loren G.	0	4	12	126	13	0	0	0	26	0	0	0	0	0
Kuhfuss, Mark W	0	5	17	186	19	0	0	0	38	0	0	0	0	0
Lecroy, Gregg Rich	0	3	10	105	11	0	0	0	22	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	9	3	11	111	13	0	31	0	23	17	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schultz, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	3	1	4	39	4	8	11	2	8	6	10	78	5	13
Wilson, Sean P	0	5	0	184	19	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	1	0	1	9	1	2	2	1	2	1	2	18	1	4
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	1	0	1	15	2	3	4	1	3	2	4	29	2	6
Niemier, James D	0	2	7	79	8	0	0	0	16	0	0	0	0	0
Johnson, Jimmy L	2	1	2	22	2	5	6	1	5	3	5	44	3	9
Marotta, Tacia Lynn	1	0	1	13	1	3	3	1	3	2	3	25	2	5
Burris, Paul D	4	1	5	49	5	10	14	3	10	7	12	99	7	19
Goldsmith, Lawrence Dale	2	1	2	24	3	5	7	1	5	4	6	48	3	10
Wentz, Wendy S	2	1	2	21	2	4	6	1	4	3	5	43	3	8
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	71	27	75	985	102	177	236	49	165	128	47	384	26	76
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	28	229	15	45
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	240	16	47
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	220	15	43
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	130	9	26
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	43	353	23	69
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	180	12	35
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	245	16	48
Kamaski, Mark Anton	0	0	0	0	0	0	0	2	0	0	0	112	7	22
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	71	1,709	113	335

WATER SERVICE CORPORATION  
 SE 50-- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Faxon Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marion
<b>SEALOR INSURANCE</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	760	0	0
Brant, Tim J	0 1,409	482	0	0	0	0	0	0	927	0	0	0	0	0	0
Cloud, Dennis S	0 1,409	0	134	0	106	148	0	231	0	0	791	0	0	0	0
Conard, William C	0 1,409	0	0	0	0	0	0	0	0	0	0	0	256	0	0
Grosvenor, Loren G.	0 1,409	0	0	18	0	0	40	12	0	119	0	0	0	0	98
Kuhfuss, Mark W	0 1,409	0	0	18	0	0	40	12	0	119	0	0	0	0	98
Lecroy, Gregg Rich	0 1,409	0	0	18	0	0	40	12	0	119	0	0	0	0	98
Menard, Mark C	0 1,409	0	76	0	61	84	0	0	131	607	0	450	0	0	0
Miller Jr, Michael A	0 1,409	198	0	8	0	0	17	5	0	380	52	0	39	43	0
Schoenhard, Jon H	0 1,409	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 1,409	0	134	0	106	148	0	231	0	0	791	0	0	0	0
Steele, Frank Wayne	0 1,409	0	134	0	106	148	0	231	0	0	791	0	0	0	0
Tapella, Thomas Anthony	0 1,409	91	22	4	17	24	8	2	38	175	24	130	48	18	20
Wilson, Sean F	0 1,409	0	0	0	0	0	48	15	0	0	144	0	0	0	120
PT Brant, Nathan Andrew	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laffelman, Louis R	0 1,409	93	0	4	18	25	8	2	38	178	24	132	49	18	20
Lohse, Hannah Elizabeth	0 1,409	0	0	0	0	0	40	12	0	0	120	0	0	0	100
Smith, Camiron Lamar	0 1,409	91	22	4	17	24	8	2	38	175	24	130	48	18	20
Niemier, James D	0 1,409	0	0	18	0	0	40	12	0	0	119	0	0	0	98
Johnson, Jimmy L	0 1,409	91	22	4	17	24	8	2	38	175	24	130	48	18	20
Marotta, Tecia Lynn	0 626	40	10	2	8	11	4	1	17	78	11	58	21	8	9
Burris, Paul D	0 626	40	10	2	8	11	4	1	17	78	11	58	21	8	9
Goldsmith, Lawrence Dale	0 626	40	10	2	8	11	4	1	17	78	11	58	21	8	9
Wentz, Wendy S	0 626	40	10	2	8	11	4	1	17	78	11	58	21	8	9
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	29,275	2,615	584	104	480	569	313	92	1,044	2,929	932	3,577	1,037	399	771
<b>Ohio</b>															
No Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	11,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woody	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cadair Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	508	0	141	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	188	0	0	0	0	0	524	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	23	74	783	81	0	0	0	342	0	0	0	0	0
Kuhfuss, Mark W	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Lecroy, Gregg Rich	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	161	0	0	0	0	0
Miller Jr, Michael A	29	10	32	343	38	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	95	0	71	52	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	13	5	15	158	16	0	0	0	0	0	0	0	0	0
Wilson, Sean P	0	28	0	954	99	32	44	9	33	24	39	316	21	62
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	13	5	15	161	17	33	45	9	33	24	40	321	21	63
Lohse, Hannah Elizabeth	0	23	74	793	82	0	0	0	163	0	0	0	0	0
Smith, Camiron Lamar	13	5	15	158	16	32	44	9	33	24	39	316	21	62
Niemier, James D	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Johnson, Jimmy L	13	5	15	158	16	32	44	9	33	24	39	316	21	62
Marotta, Tacia Lynn	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Burris, Paul D	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Goldsmith, Lawrence Dale	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Wentz, Wendy S	6	2	7	70	7	14	19	4	14	11	17	140	9	28
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	293	181	490	6,137	634	633	972	193	1,066	533	225	1,829	120	361
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	125	1,016	68	200
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Rein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Montgomery, Christopher X	0	0	0	0	0	0	0	0	0	0	125	1,016	68	200
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Kamasaki, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
OTHER	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Total Indiana	0	0	0	0	0	0	0	0	0	0	250	8,722	580	1,720

WATER SERVICE CORPORATION  
 SS-50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelet	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killbuck	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>OTHER BENEFITS</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 91	0	0	0	0	0	0	0	0	0	0	0	49	0	0
Brant, Tim J	0 91	31	0	0	0	0	0	0	0	60	0	0	0	0	0
Cloud, Dennis S	0 91	0	9	0	7	10	0	0	19	0	0	51	0	0	0
Conard, William C	0 91	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Gravener, Loren G.	0 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Kuhfuss, Mark W	0 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Lecroy, Gregg Rich	0 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Manard, Mark C	0 91	0	5	2	4	5	0	0	8	39	0	29	0	0	6
Miller Jr, Michael A	0 91	13	0	1	0	0	1	0	0	25	3	0	0	3	0
Schoenhard, Jon H	0 91	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Schultz, Jeffrey C	0 91	0	9	0	7	10	0	0	15	0	0	51	0	0	0
Steals, Frank Wayne	0 91	0	9	0	7	10	0	0	15	0	0	51	0	0	0
Tapella, Thomas Anthony	0 91	6	1	0	1	2	1	0	2	11	2	8	3	1	1
Wilson, Sean P	0 91	0	0	0	0	0	3	1	0	0	9	0	0	0	8
PT Brant, Nathan Andrew	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 91	6	0	0	1	2	1	0	2	12	2	9	3	1	2
Lohse, Hannah Elizabeth	0 91	0	0	0	0	0	3	1	0	0	8	0	0	0	6
Smith, Camiron Lamar	0 91	6	1	0	1	2	1	0	2	11	2	8	3	1	1
Niemier, James D	0 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Johnson, Jimmy L	0 91	6	1	0	1	2	1	0	2	11	2	8	3	1	1
Marotta, Tedia Lynn	0 40	3	1	0	0	1	0	0	1	5	1	4	1	1	1
Burris, Paul D	0 40	3	1	0	0	1	0	0	1	5	1	4	1	1	1
Goldsmith, Lawrence Dale	0 40	3	0	0	0	1	0	0	1	5	1	4	1	1	1
Wentz, Wendy S	0 40	3	1	0	0	1	0	0	1	5	1	4	1	1	1
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	1,889	171	39	9	29	67	23	6	65	189	54	231	65	28	49
<b>Ohio</b>															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rein, Mark Wayne	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	728	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SS '50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/97

Employees	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>OTHER EMPLOYEES</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	33	0	9	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	12	0	0	0	0	0	40	0	0	22	0	0	0	0
Grosvenor, Loren G.	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Kuhfuss, Mark W	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Lecroy, Gregg Rich	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Manard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	2	1	2	22	2	0	6	0	5	3	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Wilson, Sean P	0	2	0	62	6	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	10	1	2	3	1	2	2	3	21	1	4
Lohse, Hannah Elisabeth	0	2	5	51	5	0	0	0	11	0	0	0	0	0
Smith, Camiron Lamar	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Niemier, James D	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Johnson, Jimmy L	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Marotta, Tecia Lynn	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Burris, Paul D	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Goldsmith, Lawrence Dale	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Wentz, Wendy S	0	0	0	4	0	1	1	0	1	1	1	9	1	2
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>18</b>	<b>9</b>	<b>31</b>	<b>395</b>	<b>37</b>	<b>45</b>	<b>62</b>	<b>13</b>	<b>58</b>	<b>37</b>	<b>16</b>	<b>117</b>	<b>8</b>	<b>26</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Kanaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	72	5	14
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>564</b>	<b>38</b>	<b>110</b>



WATER SERVICE CORPORATION  
 SE 50- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Customer Equivalents</b>		7,400	13,774	6,046	174	1,171	2,605	1,975
<b>Georgia</b>								
Chambliss, James Ashley	1,975							1,975
Christie, Charles E	7,400	7,400						
Dozier, Matthew Craig	1,975							1,975
Fulcher III, Robert F	7,400	7,400						
Gavin, Malcolm Earl	7,400	7,400						
Gladstone, Garrett W	1,975							1,975
Harrington, Ray	9,375	7,400						1,975
Lanier, Clayton W	7,400	7,400						
Medders Jr, Billy R	7,400	7,400						
Moncrief, David Eugene	1,975							1,975
<b>OTHER</b>	7,400	7,400						
<b>South Carolina</b>								
Belcastro, Joseph C	1,002		622	206	174			
Bethel, Kim S	1,171					1,171		
Bodie Sr, John Larry	5,062		3,894	1,168				
Borow, Timothy M.	1,122			1,025		97		
Bowen, Von M	3,667		3,510	157				
Boylston, Kenneth L	6,046			6,046				
Brazell, Derrick William	1,804		573	1,231				
Carnish, Larry W	13,774		13,774					
Chitwood, Larry Alton	2,196			1,025		1,171		
Cook, Ralph E	13,774		13,774					
Davis, Miguel B	7,567			1,975			2,605	
De La Torriente, Maurice	955		434	347	174			
Driggers, Marvin Henry	13,774		13,774					
Elkins, Harry Benjamin	800		563	237				
Ellinger, Bright Anthony	8,011		6,099	1,348	174	370		
Forrest Jr., David Lee	4,761		4,320	441				
Gilroy, Robert H	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Gordon, Dewis Wayne	6,046			6,046				
Gunter III, Charlie P.	681		194	117		370		
Hass, Bruce T	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Hinson, Richard F	13,774		13,774					
Kyzer Jr., Ray S.	1,067		391	502	174			
Lloyd, W Nolan	6,046			6,046				
McKnight, Edwin R	6,046			6,046				
Mitchell, Malcolm Aubrey	10,876		3,481	3,619		1,171	2,605	
Nix, Thomas Elliott	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Owens, Jason Brian	7,522		2,987	1,930			2,605	
Plummer, George Randall	888		494	394				
Porter, William Douglas	438		327	111				
Reeder, Dana Larue	13,630		10,040	3,046	174	370		
Roberts, James D	2,713			108			2,605	
Scott, Robert C.	1,171					1,171		
Taylor, Michael O Neal	1,022		854	168				
Trout, Bradley Leon	6,046			6,046				
Whitt, Stephen R	2,763			158			2,605	
Wright, Benjamin D	2,605						2,605	
Zeise, Michael Peter	593		320	273				
<b>PT</b> Brown, James C	1,171					1,171		
<b>PT</b> Davis, Earl Jimmy	13,774		13,774					
<b>PT</b> Franklin, Phillip L	13,774		13,774					
Jackson, Robert B	6,046			6,046				
Perry, Jeffrey L	4,959		2,987	1,972				
Wright, John Russell	993			827				
Sanders, Terry Brian	5,743		2,987				2,605	151
Armentrout, Mary Frances	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Daniel, Carl	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Gannon, Jublia B	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Stanis, Veronica Marie	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
<b>OTHER</b>	13,774		13,774					

WATER SERVICE CORPORATION  
 SR 50 - Operator Salary  
 Distribution of Director  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	12,575	0	0	0	0	0	0	12,575
Christie, Charles E	10,666	10,666	0	0	0	0	0	0
Dozier, Matthew Craig	6,577	0	0	0	0	0	0	6,577
Fulcher III, Robert P	10,053	10,053	0	0	0	0	0	0
Gavin, Malcolm Earl	8,178	8,178	0	0	0	0	0	0
Gladstone, Garrett W	6,753	0	0	0	0	0	0	6,753
Harrington, Ray	16,612	13,112	0	0	0	0	0	3,500
Lanier, Clayton W	9,464	9,464	0	0	0	0	0	0
Medders Jr, Billy R	7,944	7,944	0	0	0	0	0	0
Moncrief, David Eugene	6,825	0	0	0	0	0	0	6,825
OTHER	5,230	5,230	0	0	0	0	0	0
Total Georgia	100,877	64,647	0	0	0	0	0	36,230
<b>South Carolina</b>								
Balconstro, Joseph C	6,451	0	4,129	1,367	1,155	0	0	0
Bethel, Kim S	7,542	0	0	0	0	7,542	0	0
Bodie Sr, John Larry	13,692	0	10,532	3,159	0	0	0	0
Borrow, Timothy M.	9,271	0	0	8,469	0	801	0	0
Bowen, Von M	9,962	0	9,536	427	0	0	0	0
Boylston, Kenneth L	10,546	0	0	10,546	0	0	0	0
Brasell, Derrick William	8,115	0	2,378	5,737	0	0	0	0
Carnish, Larry W	14,154	0	14,154	0	0	0	0	0
Chitwood, Larry Alton	11,106	0	0	5,184	0	5,922	0	0
Cook, Ralph R	11,213	0	11,213	0	0	0	0	0
Davis, Miguel B	10,022	0	3,956	2,616	0	0	3,450	0
De La Torre, Maurice	13,888	0	6,312	5,046	2,530	0	0	0
Diggers, Marvin Henry	12,457	0	12,457	0	0	0	0	0
Elkins, Harry Benjamin	9,979	0	6,979	2,938	0	0	0	0
Ellinger, Bright Anthony	13,691	0	10,424	2,338	287	632	0	0
Forrest Jr., David Lee	7,651	0	6,943	709	0	0	0	0
Gilroy, Robert H	14,085	3,145	5,853	2,569	74	498	1,107	839
Gordon, Davis Wayne	8,223	0	0	8,223	0	0	0	0
Gunter III, Charlie P.	6,981	0	2,558	1,543	0	4,879	0	0
Haas, Bruce T	26,125	5,833	10,857	4,765	137	923	2,053	1,557
Hinson, Richard F	15,105	0	15,105	0	0	0	0	0
Kyzer Jr., Ray S.	8,863	0	3,248	4,170	1,445	0	0	0
Lloyd, W Nolan	9,658	0	0	9,658	0	0	0	0
McKnight, Edwin R	8,091	0	0	8,091	0	0	0	0
Mitchell, Malcolm Aubrey	15,500	0	4,961	5,158	0	1,669	3,713	0
Nix, Thomas Elliott	15,450	3,449	6,421	2,818	81	546	1,214	921
Owens, Jason Brian	7,842	0	3,114	2,012	0	0	2,716	0
Plummer, George Randall	15,711	0	8,740	6,971	0	0	0	0
Porter, William Douglas	9,118	0	6,808	2,311	0	0	0	0
Reeder, Dana Larue	15,098	0	11,121	3,374	193	410	0	0
Roberts, James D	11,908	0	0	474	0	0	11,434	0
Scott, Robert C.	7,188	0	0	0	0	7,188	0	0
Taylor, Michael O Neal	11,376	0	9,506	1,870	0	0	0	0
Trout, Bradley Leon	9,640	0	0	9,640	0	0	0	0
Whitt, Stephen R	9,062	0	0	518	0	0	8,544	0
Wright, Benjamin D	7,506	0	0	0	0	0	7,506	0
Zeise, Michael Peter	9,992	0	5,392	4,600	0	0	0	0
PT Brown, James C	4,891	0	0	0	0	4,891	0	0
PT Davis, Earl Jimmy	1,677	0	1,677	0	0	0	0	0
PT Franklin, Phillip L	5,046	0	5,046	0	0	0	0	0
Jackson, Robert B	7,824	0	0	7,824	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	9,589	0	1,603	7,986	0	0	0	0
Sanders, Terry Brian	3,766	0	1,959	0	0	0	1,708	99
Armentrout, Mary Frances	3,645	814	1,315	665	19	129	286	217
Daniel, Carl	13,163	2,939	5,470	2,401	69	465	1,035	784
Gosmon, Jublia B	8,214	1,387	2,582	1,133	33	220	488	370
Stanis, Veronica Marie	4,152	927	1,725	757	22	147	326	247
OTHER	28,633	0	28,633	0	0	0	0	0
Total South Carolina	502,998	18,494	243,107	147,867	6,055	36,862	45,580	5,034

WATER SERVICE CORPORATION  
 SE 32 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	145-1260 Wtr Serv Co of GA
<b>GA</b>								
<b>Georgia</b>								
Chambliss, James Ashley	962	0	0	0	0	0	0	962
Christie, Charles F	816	816	0	0	0	0	0	0
Dozier, Matthew Craig	503	0	0	0	0	0	0	503
Fulcher III, Robert F	769	769	0	0	0	0	0	0
Gavin, Malcolm Earl	626	626	0	0	0	0	0	0
Gladstone, Garrett W	316	0	0	0	0	0	0	316
Harrington, Ray	1,271	1,003	0	0	0	0	0	268
Lahier, Clayton W	724	724	0	0	0	0	0	0
Medders Jr, Billy R	608	608	0	0	0	0	0	0
Moncrief, David Eugene	522	0	0	0	0	0	0	522
OTHER	115	115	0	0	0	0	0	0
<b>Total Georgia</b>	<b>7,432</b>	<b>4,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,771</b>
<b>South Carolina</b>								
Belcastro, Joseph C	509	0	316	105	88	0	0	0
Bethel, Kim S	577	0	0	0	0	577	0	0
Bodie Sr, John Larry	1,048	0	806	242	0	0	0	0
Borow, Timothy M.	709	0	0	648	0	61	0	0
Bowen, Von M	762	0	725	33	0	0	0	0
Boylston, Kenneth L	806	0	0	806	0	0	0	0
Brazell, Derrick William	620	0	197	423	0	0	0	0
Carnish, Larry W	1,083	0	1,083	0	0	0	0	0
Chitwood, Larry Alton	850	0	0	397	0	453	0	0
Cook, Ralph H	857	0	857	0	0	0	0	0
Davis, Miguel B	766	0	302	200	0	0	264	0
De La Torriente, Maurice	1,062	0	483	386	193	0	0	0
Driggers, Marvin Henry	953	0	953	0	0	0	0	0
Elkins, Harry Benjamin	759	0	534	225	0	0	0	0
Ellinger, Bright Anthony	1,047	0	797	179	23	48	0	0
Forrest Jr., David Lee	585	0	531	54	0	0	0	0
Gilroy, Robert R	1,077	240	448	196	6	38	83	64
Gordon, Dewis Wayne	629	0	0	629	0	0	0	0
Gunter III, Charlie P.	687	0	196	118	0	373	0	0
Haas, Bruce T	1,998	446	830	364	10	71	157	119
Hinson, Richard F	1,156	0	1,156	0	0	0	0	0
Kyzer Jr., Ray S.	878	0	248	319	111	0	0	0
Lloyd, W Nolan	739	0	0	739	0	0	0	0
McKnight, Edwin R	619	0	0	619	0	0	0	0
Mitchell, Malcolm Aubrey	1,186	0	390	395	0	128	284	0
Nix, Thomas Elliott	1,182	264	491	216	6	42	93	70
Owens, Jason Brian	599	0	338	154	0	0	207	0
Plummer, George Randall	1,202	0	669	533	0	0	0	0
Porter, William Douglas	697	0	520	177	0	0	0	0
Reader, Dana Larue	1,155	0	851	258	15	31	0	0
Roberts, James D	911	0	0	36	0	0	875	0
Scott, Robert C.	550	0	0	0	0	550	0	0
Taylor, Michael O Neal	870	0	727	143	0	0	0	0
Trout, Bradley Leon	738	0	0	738	0	0	0	0
Whitt, Stephen R	694	0	0	40	0	0	654	0
Wright, Benjamin D	574	0	0	0	0	0	574	0
Weise, Michael Peter	764	0	412	352	0	0	0	0
PT Brown, James C	374	0	0	0	0	374	0	0
PT Davis, Earl Jimmy	128	0	128	0	0	0	0	0
PT Franklin, Phillip L	386	0	386	0	0	0	0	0
Jackson, Robert B	598	0	0	598	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	733	0	123	610	0	0	0	0
Sanders, Terry Brian	288	0	150	0	0	0	131	8
Armentrout, Mary Frances	279	52	116	51	1	10	22	17
Daniel, Carl	1,007	225	418	184	5	56	79	50
Gannon, Jubilia B	476	106	198	87	2	17	37	28
Stanis, Veronica Marie	318	71	132	58	2	11	25	19
OTHER	947	0	947	0	0	0	0	0
<b>Total South Carolina</b>	<b>37,232</b>	<b>1,414</b>	<b>17,352</b>	<b>11,312</b>	<b>462</b>	<b>2,820</b>	<b>3,487</b>	<b>385</b>

WATER SERVICE CORPORATION  
 SE 3d - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
<b>FLORIDA</b>								
<b>Georgia</b>								
Chamblee, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dozier, Matthew Craig	3	0	0	0	0	0	0	3
Fulcher III, Robert F	0	0	0	0	0	0	0	0
Gavin, Malcolm Earl	24	24	0	0	0	0	0	0
Gladstone, Garrett W	2	0	0	0	0	0	0	2
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Medders Jr, Billy R	38	38	0	0	0	0	0	0
Moncrief, David Eugene	1	0	0	0	0	0	0	1
OTHER	84	84	0	0	0	0	0	0
<b>Total Georgia</b>	<b>152</b>	<b>146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b>South Carolina</b>								
Belcastro, Joseph C	3	0	2	1	0	0	0	0
Bechal, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy H.	0	0	0	0	0	0	0	0
Bowen, Von H	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Brasell, Derrick William	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0
Davis, Miguel S	0	0	0	0	0	0	0	0
De La Torriente, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert H	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie P.	0	0	0	0	0	0	0	0
Hass, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0
Reader, Dana Larue	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	0	0
Wright, Benjamin D	5	0	0	0	0	0	5	0
Zeiss, Michael Peter	0	0	0	0	0	0	0	0
PT Brown, James C	38	0	0	0	0	38	0	0
PT Davis, Earl Jimmy	13	0	13	0	0	0	0	0
PT Franklin, Phillip L	15	0	15	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	30	0	16	0	0	0	14	1
Armentrout, Mary Frances	0	0	0	0	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0
Gannon, Jubia B	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0	0	0	0
OTHER	(4)	0	(4)	0	0	0	0	0
<b>Total South Carolina</b>	<b>101</b>	<b>0</b>	<b>42</b>	<b>1</b>	<b>0</b>	<b>38</b>	<b>19</b>	<b>1</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	35-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	163-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Doxier, Matthew Craig	20	0	0	0	0	0	0	20
Fulcher III, Robert F	0	0	0	0	0	0	0	0
Gevin, Malcolm Earl	46	46	0	0	0	0	0	0
Gladstone, Garrett W	18	0	0	0	0	0	0	18
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Medders Jr, Billy R	64	64	0	0	0	0	0	0
Moncrief, David Eugene	17	0	0	0	0	0	0	17
OTHER	(352)	(352)	0	0	0	0	0	0
Total Georgia	(187)	(242)	0	0	0	0	0	55
<b>South Carolina</b>								
Balcastro, Joseph C	6	0	4	1	1	0	0	0
Bethel, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy M.	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Brazell, Derrick William	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	0	0	0	0	0
De La Torrencia, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert H	0	0	0	0	0	0	0	0
Gordon, Davis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie P.	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, N Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0
Reeder, Dana Larue	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	0	0
Wright, Benjamin D	11	0	0	0	0	0	11	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0
PT Brown, James C	79	0	0	0	0	79	0	0
PT Davis, Earl Jimmy	28	0	28	0	0	0	0	0
PT Franklin, Phillip L	30	0	30	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	62	0	32	0	0	0	28	2
Armentrout, Mary Frances	28	6	12	5	0	1	2	7
Daniel, Carl	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	19	4	8	3	0	1	1	1
OTHER	(2,173)	0	(2,173)	0	0	0	0	0
Total South Carolina	(1,910)	10	(2,059)	9	1	81	42	5

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	SS-0254 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega CAV	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	249	0	0	0	0	0	0	249
Christie, Charles E	211	211	0	0	0	0	0	0
Dozier, Matthew Craig	130	0	0	0	0	0	0	130
Fulcher III, Robert F	199	199	0	0	0	0	0	0
Gavin, Malcolm Earl	162	162	0	0	0	0	0	0
Gladstone, Garrett W	134	0	0	0	0	0	0	134
Harrington, Ray	329	260	0	0	0	0	0	69
Lanier, Clayton W	187	187	0	0	0	0	0	0
Meddara Jr, Billy R	157	157	0	0	0	0	0	0
Moncrief, David Eugene	135	0	0	0	0	0	0	135
OTHER	0	0	0	0	0	0	0	0
Total Georgia	1,893	1,176	0	0	0	0	0	717
<b>South Carolina</b>								
Belcastro, Joseph C	132	0	82	27	23	0	0	0
Bethel, Kim S	149	0	0	0	0	149	0	0
Bodie Sr, John Larry	271	0	208	63	0	0	0	0
Borow, Timothy M.	184	0	0	168	0	16	0	0
Bowen, Von M	197	0	189	8	0	0	0	0
Boylston, Kenneth L	209	0	0	209	0	0	0	0
Brazell, Derrick William	161	0	51	110	0	0	0	0
Carnish, Larry W	280	0	280	0	0	0	0	0
Chitwood, Larry Alton	220	0	0	103	0	117	0	0
Cook, Ralph H	222	0	222	0	0	0	0	0
Davis, Miguel B	194	0	78	52	0	0	68	0
De La Torriente, Maurice	275	0	125	100	50	0	0	0
Driggers, Marvin Henry	247	0	247	0	0	0	0	0
Elkins, Harry Benjamin	136	0	138	58	0	0	0	0
Ellinger, Bright Anthony	271	0	206	46	6	13	0	0
Forrest Jr., David Lee	151	0	137	14	0	0	0	0
Gilroy, Robert H	279	0	116	51	1	10	22	17
Gordon, Dewie Wayne	162	0	0	163	0	0	0	0
Gunter III, Charlie P.	178	0	51	31	0	97	0	0
Haas, Bruce T	517	115	215	94	3	18	41	31
Hinson, Richard F	299	0	299	0	0	0	0	0
Kyzer Jr., Ray S.	175	0	64	82	29	0	0	0
Lloyd, W Nolan	191	0	0	191	0	0	0	0
McKnight, Edwin R	160	0	0	160	0	0	0	0
Mitchell, Malcolm Aubrey	307	0	98	102	0	33	74	0
Nix, Thomas Elliott	306	68	127	56	2	11	24	19
Owens, Jason Brian	155	0	62	40	0	0	54	0
Plummer, George Randall	311	0	173	138	0	0	0	0
Porter, William Douglas	181	0	135	46	0	0	0	0
Reader, Dana Larue	299	0	220	67	4	8	0	0
Roberts, James D	236	0	0	9	0	0	227	0
Scott, Robert C.	142	0	0	0	0	142	0	0
Taylor, Michael O Neal	225	0	188	37	0	0	0	0
Trout, Bradley Leon	191	0	0	191	0	0	0	0
Whitt, Stephen R	179	0	0	10	0	0	169	0
Wright, Benjamin D	149	0	0	0	0	0	149	0
Zwisse, Michael Peter	198	0	107	91	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	155	0	0	155	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	190	0	32	158	0	0	0	0
Sanders, Terry Brian	75	0	39	0	0	0	34	2
Armentrout, Mary Frances	72	16	30	13	0	3	6	4
Daniel, Carl	260	58	108	47	1	9	20	15
Gannon, Jublie B	123	27	51	22	1	4	10	7
Stanis, Veronica Marie	82	18	34	15	0	3	6	5
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	9,161	364	4,112	2,927	120	633	904	99

WATER SERVICE CORPORATION  
 SR 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cov	165-1260 Wtr Serv Co of GA
<b>GALE</b>								
<b>Georgia</b>								
Chambliss, James Ashley	331	0	0	0	0	0	0	331
Christie, Charles E	281	281	0	0	0	0	0	0
Dosier, Matthew Craig	173	0	0	0	0	0	0	173
Fulcher III, Robert F	264	264	0	0	0	0	0	0
Garvin, Malcolm Earl	215	215	0	0	0	0	0	0
Gladstone, Garrett W	178	0	0	0	0	0	0	178
Harrington, Ray	437	345	0	0	0	0	0	92
Lanier, Clayton W	249	249	0	0	0	0	0	0
Medders Jr, Billy R	209	209	0	0	0	0	0	0
Moncrief, David Eugene	179	0	0	0	0	0	0	179
OTHER	0	0	0	0	0	0	0	0
Total Georgia	2,516	1,563	0	0	0	0	0	953
<b>South Carolina</b>								
Belcastro, Joseph C	175	0	109	36	30	0	0	0
Bethel, Kim S	198	0	0	0	0	198	0	0
Bodie Sr, John Larry	160	0	277	83	0	0	0	0
Borrow, Timothy M.	244	0	0	223	0	21	0	0
Bowen, Von M	262	0	251	11	0	0	0	0
Boylston, Kenneth L	277	0	0	277	0	0	0	0
Brassell, Derrick William	213	0	68	145	0	0	0	0
Carnish, Larry W	372	0	372	0	0	0	0	0
Chitwood, Larry Alton	292	0	0	136	0	156	0	0
Cook, Ralph H	295	0	295	0	0	0	0	0
Davia, Miguel B	264	0	174	69	0	0	91	0
De La Torriente, Maurice	365	0	166	133	67	0	0	0
Driggers, Marvin Henry	328	0	328	0	0	0	0	0
Elkins, Harry Benjamin	261	0	194	77	0	0	0	0
Ellinger, Bright Anthony	360	0	274	61	8	17	0	0
Forrest Jr., David Lee	201	0	182	19	0	0	0	0
Gilroy, Robert E	370	83	154	67	2	13	29	22
Gordon, Dewis Wayne	216	0	0	216	0	0	0	0
Gunter III, Charlie P.	236	0	67	41	0	128	0	0
Haas, Bruce T	687	153	285	125	4	24	54	41
Hinson, Richard F	197	0	397	0	0	0	0	0
Kyzer Jr., Ray S.	233	0	85	110	38	0	0	0
Lloyd, W Nolan	254	0	0	254	0	0	0	0
McKnight, Edwin R	213	0	0	213	0	0	0	0
Mitchell, Malcolm Aubrey	408	0	131	136	0	44	98	0
Nix, Thomas Elliott	406	91	169	74	2	14	32	24
Owens, Jason Brian	206	0	82	33	0	0	71	0
Plummer, George Randall	413	0	230	183	0	0	0	0
Porter, William Douglas	240	0	179	61	0	0	0	0
Reader, Dana Larue	397	0	292	89	5	11	0	0
Roberts, James D	313	0	0	12	0	0	301	0
Scott, Robert C.	189	0	0	0	0	189	0	0
Taylor, Michael C Neal	299	0	250	49	0	0	0	0
Trout, Bradley Leon	254	0	0	254	0	0	0	0
Whitt, Stephen R	238	0	0	14	0	0	224	0
Wright, Benjamin D	197	0	0	0	0	0	197	0
Zeise, Michael Peter	263	0	142	121	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	206	0	0	206	0	0	0	0
Ferry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	252	0	42	210	0	0	0	0
Sanders, Terry Brian	99	0	51	0	0	0	45	3
Armentrout, Mary Frances	96	21	40	18	1	3	8	6
Daniel, Carl	346	77	144	63	2	12	27	21
Gammon, Jublia B	163	36	68	30	1	6	13	10
Stanis, Veronica Marie	109	24	45	20	1	4	9	6
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	12,167	485	5,463	3,889	161	840	1,199	133

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
<b>Health Insurance</b>								
<b>Georgia</b>								
Chambliss, James Ashley	1,409	0	0	0	0	0	0	1,409
Christie, Charles E	1,409	1,409	0	0	0	0	0	0
Doxier, Matthew Craig	1,409	0	0	0	0	0	0	1,409
Fulcher III, Robert F	1,409	1,409	0	0	0	0	0	0
Gevin, Malcolm Earl	1,409	1,409	0	0	0	0	0	0
Gladstone, Garrett W	1,409	0	0	0	0	0	0	1,409
Harrington, Ray	1,409	1,112	0	0	0	0	0	297
Lenier, Clayton W	1,409	1,409	0	0	0	0	0	0
Maddern Jr, Billy R	1,409	1,409	0	0	0	0	0	0
Manorief, David Eugene	1,409	0	0	0	0	0	0	1,409
OTHER	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>14,090</b>	<b>8,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,933</b>
<b>South Carolina</b>								
Belcastro, Joseph C	1,409	0	875	290	245	0	0	0
Bethel, Kim S	1,409	0	0	0	0	1,409	0	0
Bodie Sr, John Larry	1,409	0	1,084	325	0	0	0	0
Borow, Timothy M.	1,409	0	0	1,287	0	122	0	0
Bowen, Von M	1,409	0	1,349	60	0	0	0	0
Boylston, Kenneth L	1,409	0	0	1,409	0	0	0	0
Braxell, Derrick William	1,409	0	448	961	0	0	0	0
Carnish, Larry W	1,409	0	1,409	0	0	0	0	0
Chitwood, Larry Alton	1,409	0	0	858	0	751	0	0
Cook, Ralph H	1,409	0	1,409	0	0	0	0	0
Davis, Miguel B	1,409	0	556	368	0	0	485	0
De La Torriente, Maurice	1,409	0	640	512	257	0	0	0
Driggers, Marvin Henry	1,409	0	1,409	0	0	0	0	0
Elkins, Harry Benjamin	1,409	0	992	417	0	0	0	0
Ellinger, Bright Anthony	1,409	0	1,073	241	0	85	0	0
Forrest Jr., David Lee	1,409	0	1,278	131	0	0	0	0
Gilroy, Robert R	1,409	315	586	257	7	50	111	84
Gordon, Dewis Wayne	1,409	0	0	1,409	0	0	0	0
Gunter III, Charlie P.	1,409	0	401	242	0	766	0	0
Haas, Bruce T	1,409	315	586	257	7	50	111	84
Hinson, Richard F	1,409	0	1,409	0	0	0	0	0
Kyzer Jr., Ray S.	1,409	0	316	663	230	0	0	0
Lloyd, W Nolan	1,409	0	0	1,409	0	0	0	0
McKnight, Edwin R	1,409	0	0	1,409	0	0	0	0
Mitchell, Malcolm Aubrey	1,409	0	451	469	0	152	337	0
Nix, Thomas Elliott	1,409	315	586	257	7	50	111	84
Owens, Jason Brian	1,409	0	560	362	0	0	488	0
Plummer, George Randall	1,409	0	784	625	0	0	0	0
Porter, William Douglas	1,409	0	1,052	357	0	0	0	0
Reader, Dana Larue	1,409	0	1,038	315	18	38	0	0
Roberts, James D	1,409	0	0	56	0	0	1,351	0
Scott, Robert C.	1,409	0	0	0	0	1,409	0	0
Taylor, Michael O Neal	1,409	0	1,177	232	0	0	0	0
Trout, Bradley Leon	1,409	0	0	1,409	0	0	0	0
Whitt, Stephen R	1,409	0	0	81	0	0	1,328	0
Wright, Benjamin D	1,409	0	0	0	0	0	1,409	0
Zeise, Michael Peter	1,409	0	760	649	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	1,409	0	0	1,409	0	0	0	0
Ferry, Jeffrey L	1,409	0	849	560	0	0	0	0
Wright, John Russell	1,409	0	236	1,173	0	0	0	0
Sanders, Terry Brian	1,409	0	733	0	0	0	639	37
Armentrout, Mary Frances	467	104	194	85	2	16	37	28
Daniel, Carl	467	104	194	85	2	16	37	28
Gannon, Jublia B	467	104	194	85	2	16	37	28
Stanis, Veronica Marie	467	104	194	85	2	16	37	28
OTHER	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>59,637</b>	<b>1,361</b>	<b>25,022</b>	<b>20,599</b>	<b>810</b>	<b>4,926</b>	<b>6,320</b>	<b>401</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	185-1260 Wtr Serv Co of GA
<b>Other Benefits</b>								
<b>Georgia</b>								
Chambless, James Ashley	91	0	0	0	0	0	0	91
Christie, Charles E	91	91	0	0	0	0	0	0
Dozier, Matthew Craig	91	0	0	0	0	0	0	91
Fulcher III, Robert F	91	91	0	0	0	0	0	0
Gavin, Malcolm Earl	91	91	0	0	0	0	0	0
Gladstone, Garrett W	91	0	0	0	0	0	0	91
Harrington, Ray	91	72	0	0	0	0	0	19
Lanier, Clayton W	91	91	0	0	0	0	0	0
Medders Jr, Billy R	91	91	0	0	0	0	0	0
Moncrief, David Eugene	91	0	0	0	0	0	0	91
OTHR	0	0	0	0	0	0	0	0
Total Georgia	910	527	0	0	0	0	0	383
<b>South Carolina</b>								
Belcastro, Joseph C	91	0	56	19	16	0	0	0
Bechel, Kim S	91	0	0	0	0	91	0	0
Bodie Sr, John Larry	91	0	70	21	0	0	0	0
Borow, Timothy M.	91	0	0	83	0	8	0	0
Bowen, Von W	91	0	87	4	0	0	0	0
Boylston, Kenneth L	91	0	0	91	0	0	0	0
Brazell, Derrick William	91	0	29	62	0	0	0	0
Carnish, Larry W	91	0	91	0	0	0	0	0
Chitwood, Larry Alton	91	0	0	42	0	49	0	0
Cook, Ralph W	91	0	91	0	0	0	0	0
Davis, Miguel S	91	0	36	24	0	0	31	0
De La Torriente, Maurice	91	0	41	33	17	0	0	0
Driggers, Marvin Henry	91	0	91	0	0	0	0	0
Elkins, Harry Benjamin	91	0	64	27	0	0	0	0
Ellinger, Bright Anthony	91	0	69	16	2	4	0	0
Forrest Jr., David Lee	91	0	83	8	0	0	0	0
Gilroy, Robert H	91	20	38	17	0	3	7	5
Gordon, Dewis Wayne	91	0	0	91	0	0	0	0
Gunter III, Charlie P.	91	0	26	16	0	49	0	0
Haas, Bruce T	91	20	18	17	0	3	7	5
Hinson, Richard F	91	0	91	0	0	0	0	0
Kyzer Jr., Ray S.	91	0	33	43	15	0	0	0
Lloyd, W Nolan	91	0	0	91	0	0	0	0
McKnight, Edwin R	91	0	0	91	0	0	0	0
Mitchell, Malcolm Aubrey	91	0	29	30	0	10	22	0
Nix, Thomas Elliott	91	20	38	17	0	3	7	5
Owens, Jason Brian	91	0	36	23	0	0	32	0
Plummer, George Randall	91	0	51	40	0	0	0	0
Porter, William Douglas	91	0	68	23	0	0	0	0
Reeder, Dana Larue	91	0	67	20	1	2	0	0
Roberts, James D	91	0	0	4	0	0	87	0
Scott, Robert C.	91	0	0	0	0	91	0	0
Taylor, Michael O Neal	91	0	76	15	0	0	0	0
Trout, Bradley Leon	91	0	0	91	0	0	0	0
Whitt, Stephen R	91	0	0	5	0	0	86	0
Wright, Benjamin D	91	0	0	0	0	0	91	0
Zeise, Michael Peter	91	0	49	42	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	TERM	91	0	91	0	0	0	0
Perry, Jeffrey L	TERM	91	0	55	36	0	0	0
Wright, John Russell	TERM	91	0	15	76	0	0	0
Sanders, Terry Brian	TERM	91	0	47	0	0	41	2
Armentrout, Mary Frances	30	7	12	5	0	1	2	2
Daniel, Carl	30	7	12	5	0	1	2	2
Gannon, Jublia B	30	7	12	5	0	1	2	2
Stanis, Veronica Marie	30	7	12	5	0	1	2	2
OTHR	0	0	0	0	0	0	0	0
Total South Carolina	3,851	88	1,513	1,329	51	117	419	28

WATER SERVICE CORPORATION  
 SE 58 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Crack	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>CHUCKOWSKI EQUIVALENTS</b>		9,290	578	4,163	3,233	8,727	20,797
<b>Nevada</b>							
Allred, Ryan Nathaniel	3,811		578		3,233		
Colwell Jr., Richard G	9,290	9,290					
Dorlack, Daniel J	25,991	9,290	578	4,163	3,233	8,727	
Gomez, Gabriel	25,991	9,290	578	4,163	3,233	8,727	
Johnson, Michael C	9,290	9,290					
Kolda, Ryan A.	3,811		578		3,233		
Lane, Sherrie L	9,290	9,290					
Lewis, Darrin R	3,811		578		3,233		
Marcos, Maynard A	9,290	9,290					
Martorano, Anthony Vincent	9,290	9,290					
Nunes, Jose Guillermo	9,290	9,290					
Pasternak, Inessa	25,991	9,290	578	4,163	3,233	8,727	
Richardson, James Francis	9,290	9,290					
Riding, Jeffrey Scott	9,290	9,290					
Rohus, Marc A	4,163			4,163			
Ruiz, Jorge Andrade	25,991	9,290	578	4,163	3,233	8,727	
Van Dyke, Albert Robert	7,974		578	4,163	3,233		
Windholz, Mark	9,290	9,290					
Allison, Ryan T	4,163			4,163			
Anesin, Debra Ann	9,290	9,290					
Friese, Robert Lee	4,163			4,163			
Kay III, James C.	4,163			4,163			
Lenis, Inaki	4,163			4,163			
Taylor, Colter Theron	4,163			4,163			
Tyler, Linda Lou	4,163			4,163			
Vanpool, David Orion	9,290	9,290					
Conner, Mathew Brian	9,290	9,290					
Hoover, Elise Victoria	4,163			4,163			
Ormiston, Jason Alan	9,290	9,290					
Wight, Brian C	4,163			4,163			
Glover Jr, Jeffrie Ray	9,290	9,290					
Marotta, Tacia Lynn	46,788	9,290	578	4,163	3,233	8,727	20,797
Burris, Paul D	46,788	9,290	578	4,163	3,233	8,727	20,797
Goldsmith, Lawrence Dale	46,788	9,290	578	4,163	3,233	8,727	20,797
Wentz, Wendy S	46,788	9,290	578	4,163	3,233	8,727	20,797
OTHER	9,290	9,290					
<b>Arizona</b>							
Fields, Debra Sue	8,727					8,727	
Kirklin, Charles Glenn	8,727					8,727	
Meister, Jack Briton	8,727					8,727	
Ruiz, Ramon E.	8,727					8,727	
Tomlinson, Tom Carl	8,727					8,727	
OTHER	8,727					8,727	

WATER SERVICE CORPORATION  
 SE 58 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	33-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
<b>SALARY</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	7,841	0	1,189	0	6,652	0	0
Colwell Jr., Richard G	15,750	15,750	0	0	0	0	0
Dorlack, Daniel J	22,000	7,863	489	3,524	2,737	7,387	0
Gomez, Gabriel	18,250	6,523	406	2,923	2,270	6,128	0
Johnson, Michael C	8,581	8,581	0	0	0	0	0
Kolda, Ryan A.	6,350	0	963	0	5,387	0	0
Lana, Sherris L	7,434	7,434	0	0	0	0	0
Lewis, Darrin R	9,602	0	1,456	0	8,146	0	0
Marcos, Maynard A	12,923	12,923	0	0	0	0	0
Martorano, Anthony Vincent	7,404	7,404	0	0	0	0	0
Munoz, Jose Guillermo	12,644	12,644	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	7,852	7,852	0	0	0	0	0
Riding, Jeffrey Scott	8,448	8,448	0	0	0	0	0
Rohus, Marc A	9,683	0	0	9,683	0	0	0
Ruiz, Jorge Andrade	13,327	4,763	296	2,135	1,658	4,475	0
Van Dyke, Albert Robert	13,677	0	991	7,140	5,546	0	0
Windholz, Mark	12,231	12,231	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Friese, Robert Lee	5,425	0	0	5,425	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	5,016	0	0	5,016	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	10,789	0	0	10,789	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	4,517	4,517	0	0	0	0	0
Hoover, Elise Victoria	16,667	0	0	16,667	0	0	0
Orniston, Jason Alan	6,837	6,837	0	0	0	0	0
Wight, Brian C	8,025	0	0	8,025	0	0	0
Glover Jr, Jeffria Ray	3,520	3,520	0	0	0	0	0
Marotta, Tacia Lynn	9,588	1,904	118	853	662	1,788	4,262
Burris, Paul D	17,519	7,450	463	3,338	2,593	6,998	16,677
Goldsmith, Lawrence Dale	18,500	3,673	229	1,646	1,278	3,451	8,223
Wentz, Wendy S	16,250	3,227	201	1,446	1,123	3,031	7,223
OTHER	14,324	14,324	0	0	0	0	0
<b>Total Nevada</b>	<b>150,974</b>	<b>157,868</b>	<b>6,801</b>	<b>78,610</b>	<b>38,051</b>	<b>33,258</b>	<b>36,385</b>
<b>Arizona</b>							
Fields, Debra Sue	13,495	0	0	0	0	13,495	0
Kirklin, Charles Glenn	9,739	0	0	0	0	9,739	0
Meister, Jack Britton	14,127	0	0	0	0	14,127	0
Ruiz, Ramon E.	10,166	0	0	0	0	10,166	0
Tomlinson, Tom Carl	7,131	0	0	0	0	7,131	0
OTHER	4,062	0	0	0	0	4,062	0
<b>Total Arizona</b>	<b>58,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,720</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 56 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UT of Cart NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	14-0120 UI of Nevada	135-0925 Bermuda	Mgmt to MN Region
<b>NEVADA</b>							
Allred, Ryan Nathaniel	600	0	91	0	509	0	0
Colwell Jr., Richard G	1,205	1,205	0	0	0	0	0
Derlack, Daniel J	1,683	602	17	270	209	565	0
Gomez, Gabriel	1,397	499	11	224	174	469	0
Johnson, Michael C	656	656	0	0	0	0	0
Kolda, Ryan A.	486	0	74	0	412	0	0
Lane, Sherrrie L	569	569	0	0	0	0	0
Lewis, Darrin R	734	0	111	0	623	0	0
Maross, Maynard A	989	989	0	0	0	0	0
Martorano, Anthony Vincent	566	566	0	0	0	0	0
Munes, Jose Guillermo	968	968	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	601	601	0	0	0	0	0
Riding, Jeffrey Scott	647	647	0	0	0	0	0
Rohus, Marc A	741	0	0	741	0	0	0
Ruis, Jorge Andrade	1,019	364	23	163	127	342	0
Van Dyke, Albert Robert	1,047	0	76	547	424	0	0
Windholz, Mark	936	936	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anasin, Debra Ann	0	0	0	0	0	0	0
Friese, Robert Lee	415	0	0	415	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Lenis, Inaki	384	0	0	384	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	825	0	0	825	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	346	346	0	0	0	0	0
Hoover, Elisa Victoria	1,275	0	0	1,275	0	0	0
Orniston, Jason Alan	523	523	0	0	0	0	0
Wight, Brian C	614	0	0	614	0	0	0
Glover Jr, Jeffrie Ray	269	269	0	0	0	0	0
Marotta, Tecla Lynn	734	146	9	65	51	137	325
Burris, Paul D	2,870	870	35	255	198	535	1,275
Goldsmith, Lawrence Dale	1,416	281	17	126	98	264	629
Wentz, Wendy S	1,243	247	15	111	86	332	553
OTHER	359	359	0	0	0	0	0
<b>Total Nevada</b>	<b>25,117</b>	<b>11,343</b>	<b>519</b>	<b>6,015</b>	<b>2,911</b>	<b>2,544</b>	<b>2,784</b>
<b>ARIZONA</b>							
Fields, Debra Sue	1,033	0	0	0	0	1,033	0
Kirklin, Charles Glenn	745	0	0	0	0	745	0
Meister, Jack Briton	1,080	0	0	0	0	1,080	0
Ruis, Ramon E.	778	0	0	0	0	778	0
Tomlinson, Tom Carl	546	0	0	0	0	546	0
OTHER	189	0	0	0	0	189	0
<b>Total Arizona</b>	<b>4,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,371</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

EMPLOYEE	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	15-0110 Spring Creek	34-0120 UI of Nevada	135-0915 Bermuda	Mgmt to MW Region
<b>NEVA</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	0	0	0	0	0	0	0
Colwell Jr., Richard G	0	0	0	0	0	0	0
Dorlack, Daniel J	0	0	0	0	0	0	0
Gomez, Gabriel	0	0	0	0	0	0	0
Johnson, Michael C	0	0	0	0	0	0	0
Kolda, Ryan A.	4	0	1	0	4	0	0
Lane, Sherrie L	0	0	0	0	0	0	0
Lewis, Darrin R	0	0	0	0	0	0	0
Marosa, Maynard A	0	0	0	0	0	0	0
Martorano, Anthony Vincent	0	0	0	0	0	0	0
Nunez, Jose Guillermo	0	0	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	0	0	0	0	0	0	0
Riding, Jeffrey Scott	0	0	0	0	0	0	0
Rohus, Marc A	0	0	0	0	0	0	0
Ruis, Jorge Andrade	0	0	0	0	0	0	0
Van Dyke, Albert Robert	0	0	0	0	0	0	0
Windholz, Mark	0	0	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesia, Debra Ann	0	0	0	0	0	0	0
Friese, Robert Lee	0	0	0	0	0	0	0
Ray III, James C.	0	0	0	0	0	0	0
Lenis, Knaki	35	0	0	35	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	0	0	0	0	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	16	16	0	0	0	0	0
Hoover, Elise Victoria	56	0	0	56	0	0	0
Ormiston, Jason Alan	55	55	0	0	0	0	0
Wight, Brian C	56	0	0	56	0	0	0
Glover Jr, Jeffrie Ray	28	28	0	0	0	0	0
Narotta, Tecia Lynn	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0
OTHER	8	8	0	0	0	0	0
<b>Total Nevada</b>	<b>278</b>	<b>127</b>	<b>1</b>	<b>147</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Maister, Jack Briton	0	0	0	0	0	0	0
Ruis, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
OTHER	(4)	0	0	0	0	(4)	0
<b>Total Arizona</b>	<b>(4)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4)</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE SF - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MN Region
<b>NVADA</b>							
Allred, Ryan Nathaniel	94	0	14	0	80	0	0
Colwell Jr., Richard G	99	99	0	0	0	0	0
Dorlack, Daniel J	24	9	1	4	3	8	0
Gomez, Gabriel	39	14	1	6	5	13	0
Johnson, Michael C	103	103	0	0	0	0	0
Kolda, Ryan A.	76	0	12	0	65	0	0
Lane, Sherrie L	89	89	0	0	0	0	0
Lewis, Darrin R	115	0	17	0	98	0	0
Marosa, Maynard A	120	120	0	0	0	0	0
Martorano, Anthony Vincent	89	89	0	0	0	0	0
Munex, Jose Guillermo	117	117	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	94	94	0	0	0	0	0
Riding, Jeffrey Scott	101	101	0	0	0	0	0
Rohus, Marc A	116	0	0	116	0	0	0
Ruiz, Jorge Andrade	83	30	2	13	10	28	0
Van Dyke, Albert Robert	124	0	9	65	50	0	0
Windholz, Mark	139	139	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	TERM
Anesin, Debra Ann	0	0	0	0	0	0	TERM
Frieze, Robert Lee	65	0	0	65	0	0	TERM
Kay III, James C.	0	0	0	0	0	0	TERM
Leniz, Inaki	60	0	0	60	0	0	TERM
Taylor, Colter Theron	0	0	0	0	0	0	TERM
Tyler, Linda Lou	129	0	0	129	0	0	TERM
Vanpool, David Orion	0	0	0	0	0	0	TERM
Conner, Mathew Brian	54	54	0	0	0	0	TERM
Hoover, Elise Victoria	200	0	0	200	0	0	TERM
Ormiston, Jason Alan	82	82	0	0	0	0	TERM
Wight, Brian C	96	0	0	96	0	0	TERM
Glover Jr, Jeffrie Ray	42	42	0	0	0	0	TERM
Marotta, Tacia Lynn	115	23	1	10	8	21	51
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	66	13	1	6	5	12	29
Wentz, Wendy S	93	18	1	8	6	17	41
OTHER	(1,751)	(1,751)	0	0	0	0	0
<b>Total Nevada</b>	<b>876</b>	<b>(515)</b>	<b>59</b>	<b>778</b>	<b>330</b>	<b>99</b>	<b>121</b>
<b>ARIZONA</b>							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Maister, Jack Briton	0	0	0	0	0	0	0
Ruiz, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
OTHER	(3)	0	0	0	0	(3)	0
<b>Total Arizona</b>	<b>(3)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3)</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>NEVADA</b>							
Allred, Ryan Nathaniel	155	0	24	0	131	0	0
Colwell Jr., Richard G	312	312	0	0	0	0	0
Dorlack, Daniel J	436	156	10	70	94	146	0
Gomez, Gabriel	361	129	8	58	45	121	0
Johnson, Michael C	170	170	0	0	0	0	0
Kolda, Ryan A.	126	0	19	0	107	0	0
Lane, Sherrie L	147	147	0	0	0	0	0
Lewis, Darrin R	190	0	29	0	161	0	0
Maross, Maynard A	256	256	0	0	0	0	0
Martorano, Anthony Vincent	147	147	0	0	0	0	0
Nunez, Jose Guillermo	250	250	0	0	0	0	0
Pesternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	155	155	0	0	0	0	0
Riding, Jeffrey Scott	167	167	0	0	0	0	0
Rohus, Marc A	192	0	0	192	0	0	0
Ruiz, Jorge Andrade	264	94	6	42	13	89	0
Van Dyke, Albert Robert	271	0	20	141	110	0	0
Windholz, Mark	242	242	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	107	0	0	107	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Lenis, Inaki	99	0	0	99	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	214	0	0	214	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	89	89	0	0	0	0	0
Kocvar, Elise Victoria	330	0	0	330	0	0	0
Orniston, Jason Alan	135	135	0	0	0	0	0
Wight, Brian C	159	0	0	159	0	0	0
Glover Jr, Jeffrie Ray	70	70	0	0	0	0	0
Marotta, Tacia Lynn	190	36	2	17	13	35	84
Burtis, Paul D	743	148	9	66	51	139	330
Goldsmith, Lawrence Dale	366	73	5	33	25	68	163
Wents, Wendy S	322	64	4	29	22	60	143
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>6,665</b>	<b>2,842</b>	<b>136</b>	<b>1,557</b>	<b>752</b>	<b>658</b>	<b>720</b>
<b>ARIZONA</b>							
Fields, Debra Sue	267	0	0	0	0	267	0
Kirklin, Charles Glenn	193	0	0	0	0	193	0
Meister, Jack Britton	280	0	0	0	0	280	0
Ruiz, Ramon E.	201	0	0	0	0	201	0
Tomlinson, Tom Carl	141	0	0	0	0	141	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>1,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,082</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>401K</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	206	0	31	0	175	0	0
Colwell Jr., Richard G	414	414	0	0	0	0	0
Dorlack, Daniel J	379	207	13	93	72	194	0
Gomez, Gabriel	480	172	11	77	60	161	0
Johnson, Michael C	226	226	0	0	0	0	0
Kolds, Ryan A.	167	0	23	0	142	0	0
Lane, Sharris L	196	196	0	0	0	0	0
Lewis, Darrin R	253	0	38	0	215	0	0
Maross, Maynard A	340	340	0	0	0	0	0
Martorano, Anthony Vincent	195	195	0	0	0	0	0
Nunez, Jose Guillermo	333	333	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	206	206	0	0	0	0	0
Riding, Jeffrey Scott	211	222	0	0	0	0	0
Rohus, Marc A	251	0	0	255	0	0	0
Ruis, Jorge Andrade	350	125	8	56	44	118	0
Van Dyke, Albert Robert	360	0	26	188	146	0	0
Windholz, Mark	322	322	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Friese, Robert Lee	143	0	0	143	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	132	0	0	132	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	284	0	0	284	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	119	119	0	0	0	0	0
Hoover, Elise Victoria	438	0	0	438	0	0	0
Orndiston, Jason Alan	180	180	0	0	0	0	0
Wight, Brian C	211	0	0	211	0	0	0
Glover Jr, Jeffrie Ray	93	93	0	0	0	0	0
Marotta, Tecia Lynn	252	50	3	22	17	47	112
Burris, Paul D	987	196	12	88	68	184	439
Goldsmith, Lawrence Dale	487	97	6	43	34	91	216
Wents, Wendy S	427	85	5	38	30	80	190
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>8,857</b>	<b>3,778</b>	<b>178</b>	<b>2,068</b>	<b>1,003</b>	<b>875</b>	<b>937</b>
<b>Arizona</b>							
Fields, Debra Sue	355	0	0	0	0	355	0
Kirklin, Charles Glenn	256	0	0	0	0	256	0
Meister, Jack Britton	372	0	0	0	0	372	0
Ruis, Ramon E.	267	0	0	0	0	267	0
Tomlinson, Tom Carl	188	0	0	0	0	188	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>1,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,438</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0935	Mgmt to MN Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
<b>NEVADA</b>							
Allred, Ryan Nathaniel	1,409	0	214	0	1,195	0	0
Colwell Jr., Richard G	1,409	1,409	0	0	0	0	0
Dorlack, Daniel J	1,409	504	31	226	175	473	0
Gomez, Gabriel	1,409	504	31	226	175	473	0
Johnson, Michael C	1,409	1,409	0	0	0	0	0
Kolda, Ryan A.	1,409	0	214	0	1,195	0	0
Lane, Sherrie L	1,409	1,409	0	0	0	0	0
Lewis, Darrin R	1,409	0	214	0	1,195	0	0
Marcos, Maynard A	1,409	1,409	0	0	0	0	0
Martorano, Anthony Vincent	1,409	1,409	0	0	0	0	0
Munex, Jose Guillermo	1,409	1,409	0	0	0	0	0
Pasternak, Inessa	1,409	504	31	226	175	473	0
Richardson, James Francis	1,409	1,409	0	0	0	0	0
Riding, Jeffrey Scott	1,409	1,409	0	0	0	0	0
Rohus, Marc A	1,409	0	0	1,409	0	0	0
Ruiz, Jorge Andrade	1,409	504	31	226	175	473	0
Van Dyke, Albert Robert	1,409	0	102	736	571	0	0
Windholz, Mark	1,409	1,409	0	0	0	0	0
Allison, Ryan T	1,409	0	0	1,409	0	0	0
Anesin, Debra Ann	1,409	1,409	0	0	0	0	0
Friese, Robert Lee	1,409	0	0	1,409	0	0	0
Kay III, James C.	1,409	0	0	1,409	0	0	0
Leniz, Inaki	1,409	0	0	1,409	0	0	0
Taylor, Colter Theron	1,409	0	0	1,409	0	0	0
Tyler, Linda Lou	1,409	0	0	1,409	0	0	0
Vanpool, David Orion	1,409	1,409	0	0	0	0	0
Conner, Mathew Brian	1,409	1,409	0	0	0	0	0
Hoover, Elise Victoria	1,409	0	0	1,409	0	0	0
Omniston, Jason Alan	1,409	1,409	0	0	0	0	0
Wight, Brian C	1,409	0	0	1,409	0	0	0
Glover Jr, Jeffrie Ray	1,409	1,409	0	0	0	0	0
Marotta, Tecia Lynn	1,409	280	17	125	97	263	626
Burris, Paul D	1,409	280	17	125	97	263	626
Goldsmith, Lawrence Dale	1,409	280	17	125	97	263	626
Wentz, Wendy S	1,409	280	17	125	97	263	626
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>49,315</b>	<b>22,861</b>	<b>936</b>	<b>14,821</b>	<b>5,244</b>	<b>2,944</b>	<b>2,504</b>
<b>ARIZONA</b>							
Fields, Debra Sue	1,409	0	0	0	0	1,409	0
Kirklin, Charles Glenn	1,409	0	0	0	0	1,409	0
Maister, Jack Briton	1,409	0	0	0	0	1,409	0
Ruiz, Ramon E.	1,409	0	0	0	0	1,409	0
Tomlinson, Tom Carl	1,409	0	0	0	0	1,409	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>7,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,045</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 58 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UT of Cent NV	113-0123 Sky Ranch Wtr. Serv	35-0110 Spring Creek	34-0120 UT of Nevada	135-0935 Bermude	Mgmt to MW Region
<b>OTHER BENEFITS</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	91	0	14	0	77	0	0
Colwell Jr., Richard G	91	91	0	0	0	0	0
Dorlack, Daniel J	91	33	2	15	11	31	0
Gomez, Gabriel	91	33	2	15	11	31	0
Johnson, Michael C	91	91	0	0	0	0	0
Kolda, Ryan A.	91	0	14	0	77	0	0
Lane, Sherrie L	91	91	0	0	0	0	0
Lewis, Darrin R	91	0	14	0	77	0	0
Maross, Maynard A	91	91	0	0	0	0	0
Martorano, Anthony Vincent	91	91	0	0	0	0	0
Nunez, Jose Guillermo	91	91	0	0	0	0	0
Pasternak, Inessa	91	33	2	15	11	31	0
Richardson, James Francis	91	91	0	0	0	0	0
Riding, Jeffrey Scott	91	91	0	0	0	0	0
Rohus, Marc A	91	0	0	91	0	0	0
Ruiz, Jorge Andrade	91	33	2	15	11	31	0
Van Dyke, Albert Robert	91	0	7	48	37	0	0
Windholz, Mark	91	91	0	0	0	0	0
Allison, Ryan T	91	0	0	91	0	0	0
Anesin, Debra Ann	91	91	0	0	0	0	0
Frizzo, Robert Lee	91	0	0	91	0	0	0
Key III, James C.	91	0	0	91	0	0	0
Leniz, Inaki	91	0	0	91	0	0	0
Taylor, Colter Theron	91	0	0	91	0	0	0
Tyler, Linda Lou	91	0	0	91	0	0	0
Vanpool, David Orion	91	91	0	0	0	0	0
Conner, Mathew Brian	91	91	0	0	0	0	0
Hoover, Elise Victoria	91	0	0	91	0	0	0
Ormiston, Jason Alan	91	91	0	0	0	0	0
Wight, Brian C	91	0	0	91	0	0	0
Glover Jr, Jeffrie Ray	91	91	0	0	0	0	0
Marotta, Tacia Lynn	91	18	1	8	6	17	40
Burris, Paul D	91	18	1	8	6	17	40
Goldsmith, Lawrence Dale	91	18	1	8	6	17	40
Wents, Wendy S	91	18	1	8	6	17	40
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>3,185</b>	<b>1,478</b>	<b>61</b>	<b>959</b>	<b>336</b>	<b>192</b>	<b>160</b>
<b>Arizona</b>							
Fields, Debra Sue	91	0	0	0	0	91	0
Kirklin, Charles Glenn	91	0	0	0	0	91	0
Maister, Jack Briton	91	0	0	0	0	91	0
Ruiz, Ramon E.	91	0	0	0	0	91	0
Tomlinson, Tom Carl	91	0	0	0	0	91	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 40 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya UI of Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sawtooth Ridge	88-0648 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Customer Equivalents		508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Abendroth, Thomas W	19,121												2,694		16,427
Adkins, Jack	8,080												8,080		
Alday, Christopher Thomas	14,934					7,297	1,785	2,323					3,529		
Alday, James Roger	7,297					7,297									
Anderson, Daniel S	2,653														
Austin Jr, Arthur Charles	9,901											9,901	565		
Becker, Jeffrey S	2,844														
Bishop, Alvin Michael	534														
Biasco, Christopher J	11,989											9,901			
Borntrager, Jason S	3,105			902	2,203										
Bosque, Ralph Alvarez	9,901											9,901			
Buono, Robert A	2,075										2,075				
Cardinal, Anthony Allen	8,080												8,080		
Carver, Nathaniel Q.	31,361					7,297	1,785	2,323					3,529		16,427
Coates, Bill	12,554											9,901	565		
Coffee Jr., John B	3,852							2,323					3,529		
Cook, James H	534														
Cooper, Robert K	19,047						1,785						835		16,427
Ebert, Shawn M	19,121												2,694		16,427
Eskew, James Franklin	1,644													1,644	
Finch, Allen	8,080												8,080		
Finehirsh, Jeffrey S	2,075										2,075				
Flynn, Patrick C	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Garcia Jr, Ismael	2,531									2,531					
Gentilucci, Domenic Vincent	13,529											9,901	565		
Godwin, Patrick Lynsey	1,045														
Golembleski, Ed P.	2,531									2,531					
Gongre, Bryan Keith	43,350					7,297	1,785	2,323				9,901	3,529		16,427
Goodwin, Douglas L	16,427														16,427
Gray, Roger A	2,323							2,323							
Griffin, Brent Allen	19,047						1,785								16,427
Gunther, Mathew Joseph	2,075										2,075				
Habery, Stephen J	8,080												8,080		
Hamilton, Don L	1,776								1,776						
Hampton, Jerome	7,297					7,297									
Harden, Tyler Andrew	2,844														
Harper, Scott A	1,176														
Hogue, Raymond Harry	23,724					7,297									16,427
Hollister, Jimmie H	19,047						1,785						835		16,427
Holsapple, Roger E	2,323							2,323							
Johnson, Robert Dean	9,901											9,901			
Keys, Thomas Eugene	16,427														16,427
Kuhns, Joseph M	2,203				2,203										
Learned, Scott C	9,620					7,297		2,323							
Ledwell, Leonard E	9,901											9,901			
Lisle Jr., John Dayton	2,099													1,644	
Lorenzo, Alexander	19,956												3,529		16,427
Marinelli, John Allen	31,361					7,297	1,785	2,323					3,529		16,427
McPeeke, Jeffrey	2,844														
McPhee, Allison Stevenson	2,088														
Monat, Michael Paul	1,045														
Morrrell, Matthew J	19,121												2,694		16,427
Neal, William Lee	13,162	508		902	2,203				1,776		2,075		3,988		
Overton, Michael A	9,620					7,297		2,323							
Parrish, Raymond Alan	11,989											9,901			
Pendarvis, James Howard	19,121												2,694		16,427
Pfouts, Steve L.	9,901											9,901			
Phillips, Christopher R	14,934					7,297	1,785	2,323					3,529		16,427
Pinder, Jeffrey	19,121												2,694		16,427
Ramiglio, Roberto Villamin	16,427														16,427
Roberts Jr., Eddie Eugene	16,427														16,427
Schneider, Keith C	8,080												8,080		
Schwaben, Charles Grayling	12,554											9,901	565		
Shoffstall, David Eugene	1,776								1,776						

WATER SERVICE CORPORATION  
 SE 56 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sage Ridge
Abendroth, Thomas W	2,088	1,045	244	2,844	1,176	161	294	290									
Adkins, Jack																	
Alday, Christopher Thomas													0.49	0.12	0.15		
Alday, James Roger													1.00				
Anderson, Daniel S	2,088																
Austin Jr., Arthur Charles																	
Becker, Jeffrey S				2,844													
Bishop, Alvin Michael			244					290									
Blasco, Christopher J	2,088																
Borntrager, Jason S												0.39	0.71				
Bosque, Ralph Alvarez																	
Buono, Robert A																	
Cardinal, Anthony Allan																	
Carver, Nathaniel Q.													0.23	0.05	0.07		
Coates, Bill	2,088																
Coffee Jr., John B															0.40		
Cook, James H			244					290									
Cooper, Robert K														0.09			
Ebert, Shawn M																	
Ekew, James Franklin																	
Finch, Allan																	
Finchirsh, Jeffrey S																	
Flynn, Patrick C	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Garcia Jr, Ismael																	1.00
Gentilucci, Domenic Vincent	2,088	1,045															
Godwin, Patrick Lynsey		1,045															
Golambleski, Ed P.																	1.00
Gongre, Bryan Keith	2,088												0.17	0.04	0.05		
Goodwin, Douglas L																	
Gray, Roger A															1.00		
Griffin, Brent Allen														0.09			
Gunther, Mathew Joseph																	
Habery, Stephen J																	
Hamilton, Don L																1.00	
Hampton, Jerome																	
Harden, Tyler Andrew				2,844									1.00				
Harper, Scott A					1,176												
Hogue, Raymond Harry													0.31				
Hollister, Jimmie H														0.09			
Holsapple, Roger E															1.00		
Johnson, Robert Dean																	
Keys, Thomas Eugene																	
Kuhns, Joseph M												1.00					
Learned, Scott C													0.76		0.24		
Ledwell, Leonard E																	
Lisle Jr., John Dayton						161	294										
Lorenzo, Alexander																	
Marinelli, John Allen													0.23	0.05	0.07		
McPeaks, Jeffrey				2,844													
McPhee, Allison Stevenson	2,088																
Monat, Michael Paul		1,045															
Morrall, Matthew J																	
Neal, William Lee			244		1,176			290	0.04		0.07	0.17	0.76		0.24	0.13	
Overton, Michael A																	
Parrish, Raymond Alan	2,088																
Pendarvis, James Howard																	
Pfouts, Steve L.																	
Phillips, Christopher R													0.49	0.12	0.15		
Finder, Jeffrey																	
Remigio, Roberto Villamin																	
Roberts Jr., Eddia Eugene																	
Schneider, Keith C																	
Schwades, Charles Grayling	2,088																
Shoffstall, David Eugene																1.00	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UI	103-0690 Sandalhava Util Serv	104-0694 Bayside Gats UI	105-0695 South Gats UI	106-0693 Labrador	094-0002 Irqq Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Adkins, Jack	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Alday, Christopher Thomas	-	-	0.24	-	-	-	-	-	-	-	-	-	-
Alday, James Roger	-	-	-	-	-	-	-	-	-	-	-	-	-
Anderson, Daniel S	-	-	0.21	-	-	0.79	-	-	-	-	-	-	-
Austin Jr, Arthur Charles	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Becker, Jeffrey S	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Bishop, Alvin Michael	-	-	-	-	-	-	0.46	-	-	-	-	-	0.54
Blasco, Christopher J	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
Borntrager, Jason S	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosque, Ralph Alvarez	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Buono, Robert A	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Cardinal, Anthony Allen	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Carver, Nathaniel G.	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
Coates, Bill	-	0.79	0.05	-	-	0.17	-	-	-	-	-	-	-
Coffee Jr., John B	-	-	0.60	-	-	-	-	-	-	-	-	-	-
Cook, James H	-	-	-	-	-	-	0.46	-	-	-	-	-	0.54
Copper, Robert K	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Ebert, Shawn M	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Ekew, James Franklin	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Finch, Allan	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Finch, Jeffrey S	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Flynn, Patrick C	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Garcia Jr, Immael	-	-	-	-	-	-	-	-	-	-	-	-	-
Gentiluoci, Dominic Vincent	-	0.73	0.04	-	-	0.15	0.08	-	-	-	-	-	-
Godwin, Patrick Lynsey	-	-	-	-	-	-	1.00	-	-	-	-	-	-
Golambieski, Ed P.	-	-	-	-	-	-	-	-	-	-	-	-	-
Gongre, Bryan Keith	-	0.23	0.08	-	0.38	0.05	-	-	-	-	-	-	-
Goodwin, Douglas L	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Gray, Roger A	-	-	-	-	-	-	-	-	-	-	-	-	-
Griffin, Brent Allen	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Gunther, Nathew Joseph	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Habery, Stephen J	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Hamilton, Don L	-	-	-	-	-	-	-	-	-	-	-	-	-
Hampton, Jerome	-	-	-	-	-	-	-	-	-	-	-	-	-
Harden, Tyler Andrew	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Harper, Scott A	-	-	-	-	-	-	-	-	1.00	-	-	-	-
Hoque, Raymond Harry	-	-	-	-	0.69	-	-	-	-	1.00	-	-	-
Hollister, Jimmie H	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Holsapple, Roger E	-	-	-	-	-	-	-	-	-	-	-	-	-
Johnson, Robert Dean	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Keys, Thomas Eugene	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Kuhns, Joseph M	-	-	-	-	-	-	-	-	-	-	-	-	-
Learned, Scott C	-	-	-	-	-	-	-	-	-	-	-	-	-
Ledwell, Leonard E	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Lisle Jr., John Dayton	-	-	-	0.78	-	-	-	-	-	0.08	0.14	-	-
Lorenzo, Alexander	-	-	0.18	-	0.82	-	-	-	-	-	-	-	-
Marinelli, John Allen	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
McPeaks, Jeffrey	-	-	-	-	-	-	-	-	-	-	-	-	-
McPhee, Allison Stevenaon	-	-	-	-	-	1.00	-	-	1.00	-	-	-	-
Monet, Michael Paul	-	-	-	-	-	-	1.00	-	-	-	-	-	-
Murrell, Matthew J	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Neal, William Lee	0.16	-	0.30	-	-	-	-	0.02	-	0.09	-	-	0.02
Overton, Michael A	-	-	-	-	-	-	-	-	-	-	-	-	-
Parrish, Raymond Alan	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
Pendarvis, James Howard	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Pfouts, Steve L.	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Phillips, Christopher R	-	-	0.24	-	-	-	-	-	-	-	-	-	-
Pinder, Jeffrey	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Ramiglio, Roberto Villamin	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Roberts Jr., Eddie Eugene	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Schneider, Keith C	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Schwedes, Charles Grayling	-	0.79	0.05	-	-	0.17	-	-	-	-	-	-	-
Shoffstall, David Eugene	-	-	-	-	-	-	-	-	-	-	-	-	-

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	19,585							2,323					835		16,427
Sillitoe, Kathy Ann	31,361					7,297	1,785	2,323					3,529		16,427
Smith, Donald Dale	9,901											9,901			
Stefano, Barry Lee	2,099													1,644	
Stewart, Malcolm S	8,726		207							2,531				1,644	
Sudol, Corey F	23,724					7,297									16,427
Swegheimer, James A	16,427														16,427
Szczepkowski, Stephen A	2,075										2,075				
Taylor, Donald Edward	9,620					7,297		2,323							
Vannatter Jr, Nathan Z	1,785						1,785								
Watkins, Cedric D	9,901											9,901			
White, Ronald D	19,047						1,785						835		16,427
Wiersbicki, Anthony	20,257	508	207	902	2,203				1,776	2,531	2,075		3,988	1,644	16,427
Williams, Elisa Natarlo	16,427														16,427
Wilson, Michael A	20,257	508	207	902	2,203				1,776	2,531	2,075		3,988	1,644	16,427
Wright, Thomas Leroy	9,901														
PT Carroll, James Edward	11,989											9,901			
PT Cooks, Barner Lee	TERM 11,989											9,901			
PT Hoff, Harry E	TERM 3,105			902	2,203							9,901			
PT Johns, Ralph	2,075														
PT Sillitoe, Terry Wayne	19,956										2,075				
PT Vols, Robert W.	TERM 18,754												3,529		16,427
PT Woodside, Michael	1,644												2,327		16,427
Callahan, Robert L	TERM 9,901											9,901		1,644	
Casellina, Nicholas Paul	TERM 1,644													1,644	
Didonato, Michael Angelo	TERM 2,531														
Ebert, Harold B	TERM 16,427														16,427
Mericle, Roy J	TERM 16,427														16,427
Quinlan II, Frederick E	TERM 19,278							1,785						1,063	16,427
Radcliff, Max Lee	TERM 2,531														16,427
Rainey, Shantavious Simone	TERM 1,176									2,531					
Woodard, Saint P	TERM 16,427														16,427
Zubek, Carl Andrew	TERM 7,297					7,297									
Bonsgura, John F	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Haws, Scotty Lee	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Roy, John Patrick	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Stirling, Frank Albert	1,644													1,644	
Taylor, Kenneth Lamont	9,901											9,901			
PT Tsareff, Paul M	7,297					7,297						9,901			
OTHER	16,427														16,427

WATER SERVICE CORPORATION  
 SE 30- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	54-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Ingle Ridg
Shue, Mickey A															0.12		
Sillitoe, Kathy Ann													0.23	0.06	0.07		
Smith, Donald Dale																	
Stefano, Barry Lee						161	294										
Stewart, Malcolm S		1,045		2,844		161	294			0.02							0.29
Sudol, Corey F													0.31				
Swagheimer, James A																	
Szczepkowski, Stephen A																	
Taylor, Donald Edward													0.76		0.24		
Vanneter Jr, Nathan Z														1.00			
Watkins, Cedric D																	
White, Ronald D														0.09			
Wierzbicki, Anthony		1,045	244	2,844			290	0.03	0.01	0.04	0.11					0.09	0.12
Williams, Elisa Metarlo																	
Wilson, Michael A		1,045	244	2,844			290	0.03	0.01	0.04	0.11					0.09	0.12
Wright, Thomas Leroy																	
PT Carroll, James Edward	2,088																
PT Cooks, Barner Lee	TERM 2,088																
PT Hoff, Barry E	TERM									0.29	0.71						
PT Johns, Ralph																	
PT Sillitoe, Terry Wayne																	
PT Vels, Robert W.	TERM																
PT Woodsides, Michael																	
Callahan, Robert L	TERM																
Casalina, Nicholas Paul	TERM																
Didonato, Michael Angelo	TERM																1.00
Ebert, Harold B	TERM																
Mericle, Roy J	TERM																
Quinlan II, Frederick E	TERM													0.09			
Radcliff, Max Lee	TERM																1.00
Rainey, Shantavious Simone	TERM				1.176												
Woodard, Saint P	TERM																
Zubek, Carl Andrew	TERM											1.00					
Bonagura, John P	1,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Haws, Scotty Lee	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Noy, John Patrick	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Stirling, Frank Albert																	
Taylor, Kenneth Lamont																	
PT Tsareff, Paul M													1.00				

OTHER

0.12	0.06	0.79	2.94	9.18	2.03	3.97	2.42	4.69
0.12	0.06	0.79	2.94	9.18	2.03	3.97	2.42	4.69

WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UT	103-0690 Sandalhave Util Serv	104-0694 Bayside Gate UT	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Ritchinson	109-0699 Sandy Creek
Shue, Mickey A	-	-	0.04	-	0.84	-	-	-	-	-	-	-	-
Sillitoe, Kathy Ann	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
Smith, Donald Dale	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Stefano, Barry Lee	-	-	-	0.78	-	-	-	-	-	-	0.08	0.14	-
Stewart, Malcolm S	-	-	-	0.19	-	-	0.12	-	0.33	-	0.02	0.03	-
Sudol, Corey F	-	-	-	-	0.69	-	-	-	-	-	-	-	-
Swegheimer, James A	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Sczepkowski, Stephen A	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Taylor, Donald Edward	-	-	-	-	-	-	-	-	-	-	-	-	-
Vannote Jr, Nathan Z	-	-	-	-	-	-	-	-	-	-	-	-	-
Watkins, Cedric D	-	1.00	-	-	-	-	-	-	-	-	-	-	-
White, Ronald D	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Wiersbicki, Anthony	0.10	-	0.20	0.08	-	-	0.05	0.01	0.14	-	-	-	0.01
Williams, Elias Matarlo	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Wilson, Michael A	0.10	-	0.20	0.08	-	-	0.05	0.01	0.14	-	-	-	0.01
Wright, Thomas Leroy	-	1.00	-	-	-	-	-	-	-	-	-	-	-
PT Carroll, James Edward	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
PT Cooks, Barner Lee	TERM	0.83	-	-	-	0.17	-	-	-	-	-	-	-
PT Hoff, Harry F	TERM	-	-	-	-	-	-	-	-	-	-	-	-
PT Johns, Ralph	1.00	-	-	-	-	-	-	-	-	-	-	-	-
PT Sillitoe, Terry Wayne	-	-	0.18	-	0.82	-	-	-	-	-	-	-	-
PT Volk, Robert W.	TERM	-	0.12	-	0.88	-	-	-	-	-	-	-	-
PT Woodside, Michael	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Callahan, Robert L	TERM	1.00	-	-	-	-	-	-	-	-	-	-	-
Casalina, Nicholas Paul	TERM	-	-	1.00	-	-	-	-	-	-	-	-	-
Didonato, Michael Angelo	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Ebert, Harold B	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Mericle, Roy J	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Quinlan II, Frederick S	TERM	-	0.06	-	0.85	-	-	-	-	-	-	-	-
Radcliff, Max Lee	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Rainey, Shantavious Simons	TERM	-	-	-	-	-	-	-	-	1.00	-	-	-
Woodard, Saint P	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Zubek, Carl Andrew	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Bonagura, John P	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Haws, Scotty Lee	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Koy, John Patrick	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Stirling, Frank Albert	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Taylor, Kenneth Lamont	-	1.00	-	-	-	-	-	-	-	-	-	-	-
PT Tsareff, Paul M	-	-	-	-	-	-	-	-	-	-	-	-	-

OTHER

5.49	16.44	9.48	6.02	25.29	3.14	2.36	0.97	3.78	2.16	0.18	0.33	1.15
5.49	16.44	9.48	6.02	25.29	3.14	2.36	0.97	3.78	2.16	0.18	0.33	1.15



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	7,496	0	0	0	0	0	0	0	0	0	0	0	1,056	0	6,440
Adkins, Jack	7,713	0	0	0	0	0	0	0	0	0	0	0	7,713	0	0
Alday, Christopher Thomas	5,156	0	0	0	0	2,519	616	802	0	0	0	0	1,218	0	0
Alday, James Roger	7,578	0	0	0	0	7,578	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	10,112	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	7,025	0	0	0	0	0	0	0	0	0	0	7,025	0	0	0
Becker, Jeffrey S	9,379	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	7,426	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	6,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntraeger, Jason S	7,735	0	0	2,247	5,488	0	0	0	0	0	0	5,106	0	0	0
Bosque, Ralph Alvarez	7,366	0	0	0	0	0	0	0	0	0	0	7,366	0	0	0
Buono, Robert A	8,387	0	0	0	0	0	0	0	0	0	8,387	0	0	0	0
Cardinal, Anthony Allen	7,391	0	0	0	0	0	0	0	0	0	0	0	7,391	0	0
Carver, Nathaniel G.	15,000	0	0	0	0	3,490	854	1,111	0	0	0	0	1,688	0	7,857
Coates, Bill	15,525	0	0	0	0	0	0	0	0	0	0	12,244	699	0	0
Coffee Jr., John B	7,826	0	0	0	0	0	0	3,107	0	0	0	0	4,720	0	0
Cock, James H	10,838	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	6,961	0	0	0	0	0	652	0	0	0	0	0	305	0	0
Ebert, Shawn M	6,358	0	0	0	0	0	0	0	0	0	0	0	896	0	6,004
Eskew, James Franklin	10,978	0	0	0	0	0	0	0	0	0	0	0	0	10,978	0
Finck, Allan	7,816	0	0	0	0	0	0	0	0	0	0	0	7,816	0	0
Finchirah, Jeffrey S	7,892	0	0	0	0	0	0	0	0	0	7,892	0	0	0	0
Flynn, Patrick C	27,300	211	86	374	914	3,027	741	964	737	1,050	861	4,108	1,352	682	8,815
Garcia Jr, Ismael	10,731	0	0	0	0	0	0	0	0	10,731	0	0	0	0	0
Gentilucci, Domenic Vincent	11,538	0	0	0	0	0	0	0	0	0	0	8,401	479	0	0
Godwin, Patrick Lynsey	10,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	8,568	0	0	0	0	0	0	0	0	8,568	0	0	0	0	0
Gongra, Bryan Keith	18,375	0	0	0	0	3,093	757	985	0	0	0	4,197	1,496	0	5,963
Goodwin, Douglas L	9,058	0	0	0	0	0	0	0	0	0	0	0	0	0	9,058
Gray, Roger A	8,191	0	0	0	0	0	0	8,191	0	0	0	0	0	0	0
Griffin, Brent Allen	4,862	0	0	0	0	0	456	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	9,344	0	0	0	0	0	0	0	0	0	0	213	0	0	4,193
Habery, Stephen J	11,935	0	0	0	0	0	0	0	0	9,344	0	0	0	0	0
Hamilton, Don L	7,502	0	0	0	0	0	0	0	7,502	0	0	0	11,935	0	0
Hampton, Jerome	9,737	0	0	0	0	9,737	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	6,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	6,814	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	8,904	0	0	0	0	2,739	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	6,442	0	0	0	0	0	604	0	0	0	0	0	282	0	6,165
Holsapple, Roger E	9,763	0	0	0	0	0	0	9,763	0	0	0	0	0	0	3,536
Johnson, Robert Dean	7,784	0	0	0	0	0	0	0	0	0	0	7,784	0	0	0
Keys, Thomas Eugene	11,586	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	10,836	0	0	0	10,836	0	0	0	0	0	0	0	0	0	11,588
Learned, Scott C	6,416	0	0	0	0	4,867	0	1,549	0	0	0	0	0	0	0
Ledwell, Leonard E	7,116	0	0	0	0	0	0	0	0	0	7,116	0	0	0	0
Lisle Jr., John Dayton	13,126	0	0	0	0	0	0	0	0	0	0	0	0	10,280	0
Lorenzo, Alexander	10,778	0	0	0	0	0	0	0	0	0	0	0	1,906	0	8,872
Marinelli, John Allen	14,264	0	0	0	0	3,319	812	1,057	0	0	0	0	1,605	0	7,472
McPecks, Jeffrey	6,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	9,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	10,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	6,312	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	12,462	481	0	854	2,086	0	0	0	1,681	0	1,965	0	3,776	0	5,423
Overton, Michael A	7,596	0	0	0	0	5,762	0	1,834	0	0	0	0	0	0	0
Parrish, Raymond Alan	8,597	0	0	0	0	0	0	0	0	0	0	7,100	0	0	0
Pendarvis, James Howard	5,398	0	0	0	0	0	0	0	0	0	0	0	760	0	0
Pfouts, Steve L.	9,424	0	0	0	0	0	0	0	0	0	0	9,424	0	0	4,637
Phillips, Christopher R	7,272	0	0	0	0	3,553	669	1,131	0	0	0	0	1,719	0	0
Pinder, Jeffrey	11,227	0	0	0	0	0	0	0	0	0	0	0	1,582	0	3,645
Remigio, Roberto Villamin	5,187	0	0	0	0	0	0	0	0	0	0	0	0	0	5,187
Roberts Jr., Eddie Eugene	9,026	0	0	0	0	0	0	0	0	0	0	0	0	0	9,026
Schneider, Keith C	8,978	0	0	0	0	0	0	0	0	0	0	8,978	0	0	0
Schwades, Charles Grayling	11,575	0	0	0	0	0	0	0	0	0	9,129	521	0	0	0
Shoffstall, David Eugene	10,233	0	0	0	0	0	0	10,233	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 56 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Anderson, Daniel S	7,959	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	9,379	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	3,393	0	0	0	0	4,033	0	0	0	0	0	0	0	0	(0)
Blasco, Christopher J	1,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	2,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Cook, James H	0	0	4,952	0	0	0	0	5,885	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Ebart, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finchirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Flynn, Patrick C	856	434	101	1,180	488	67	122	120	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gentilucci, Domenic Vincent	1,772	887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Godwin, Patrick Lynsae	0	10,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gongra, Bryan Keith	885	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	5,144	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	6,814	0	0	0	0	0	0	0	0	0	0	0	(0)
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Ladwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	1,007	1,838	0	0	0	0	0	0	0	0	0	(1)
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
McPecks, Jeffrey	0	0	6,953	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
McPhee, Allison Stevenson	9,715	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Monat, Michael Paul	0	10,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrill, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Neal, William Lee	0	0	331	0	1,113	0	0	0	275	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Parrish, Raymond Alan	1,497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Schwedes, Charles Grayling	1,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)

WATER SERVICE CORPORATION  
 BK 50.- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/97

Employee	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Saundero	Penabrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
	County	Utilities	Florida	Grant	Util Corp		Sandelhove	Util Serv	Gata UI		Co	Rutchnson	Creek
Abendroth, Thomas W													
Adkins, Jack													
Alday, Christopher Thomas													
Alday, James Roger													
Anderson, Daniel S													
Austin Jr, Arthur Charles													
Becker, Jeffrey S													
Bishop, Alvin Michael													
Biasco, Christopher J													
Borntrager, Jason S													
Bosque, Ralph Alvarez													
Buono, Robert A													
Cardinal, Anthony Allen													
Carver, Nathaniel Q.													
Coates, Bill													
Coffee Jr., John B													
Cook, James H													
Cooper, Robert K													
Ebert, Shawn M													
Eskew, James Franklin													
Finch, Allan													
Finshirsh, Jeffrey S													
Flynn, Patrick C													
Garcia Jr, Ismael													
Gentilucci, Domenic Vincent													
Godwin, Patrick Lynsey													
Golombeski, Ed P.													
Gongra, Bryan Keith													
Goodwin, Douglas L													
Gray, Roger A													
Griffin, Brent Allen													
Gunther, Mathew Joseph													
Habery, Stephen J													
Hamilton, Don L													
Hampton, Jerome													
Harden, Tyler Andrew													
Harper, Scott A													
Hogue, Raymond Harry													
Hollister, Jimmie H													
Holsapple, Roger E													
Johnson, Robert Dean													
Keys, Thomas Eugene													
Kuhns, Joseph M													
Learned, Scott C													
Ledwell, Leonard E													
Lisle Jr., John Dayton													
Lorenzo, Alexander													
Marinelli, John Allen													
McPecks, Jeffrey													
McPhee, Allison Stevenson													
Monat, Michael Paul													
Morrall, Matthew J													
Neal, William Lee													
Overton, Michael A													
Parrish, Raymond Alan													
Pendarvis, James Howard													
Pfouts, Steve L.													
Phillips, Christopher R													
Pinder, Jeffrey													
Remigio, Roberto Villamin													
Roberts Jr., Eddie Eugene													
Schneider, Keith C													
Schwades, Charles Grayling													
Shoffstall, David Eugene													

WATER SERVICE CORPORATION  
 SF 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tiarre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eggs Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shus, Mickey A	7,567	0	0	0	0	0	0	898	0	0	0	0	323	0	6,347
Sillitoe, Kathy Ann	12,464	0	0	0	0	2,900	709	923	0	0	0	0	1,403	0	6,529
Smith, Donald Dale	7,210	0	0	0	0	0	0	0	0	0	7,210	0	0	0	0
Stefano, Barry Lee	7,770	0	0	0	0	0	0	0	0	0	0	0	0	6,086	0
Stewart, Malcolm S	13,786	0	327	0	0	0	0	0	0	3,999	0	0	0	2,597	0
Sudol, Corey F	11,442	0	0	0	0	3,519	0	0	0	0	0	0	0	0	7,923
Szegheimer, James A	10,331	0	0	0	0	0	0	0	0	0	0	0	0	0	10,331
Szczepkowski, Stephen A	9,741	0	0	0	0	0	0	0	0	0	9,741	0	0	0	0
Taylor, Donald Edward	10,254	0	0	0	0	7,778	0	2,476	0	0	0	0	0	0	0
Vannester Jr, Nathan E	9,523	0	0	0	0	0	9,523	0	0	0	0	0	0	0	0
Watkins, Cedric D	8,622	0	0	0	0	0	0	0	0	0	0	6,622	0	0	0
White, Ronald D	9,641	0	0	0	0	0	903	0	0	0	0	0	423	0	8,115
Wiersbicki, Anthony	16,144	403	165	719	1,756	0	0	0	1,415	2,017	1,654	0	3,178	1,310	0
Williams, Elisa Matarlo	7,836	0	0	0	0	0	0	0	0	0	0	0	0	0	7,836
Wilson, Michael A	19,000	476	194	846	2,066	0	0	0	1,666	2,374	1,946	0	3,741	1,542	0
Wright, Thomas Leroy	7,200	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0
PT Carroll, James Edward	2,772	0	0	0	0	0	0	0	0	0	2,772	0	0	0	0
PT Cooks, Barner Lee	2,951	TERM	0	0	0	0	0	0	0	0	2,951	0	0	0	0
PT Hoff, Harry E	3,060	TERM	0	0	889	2,171	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	3,382	0	0	0	0	0	0	0	0	0	3,382	0	0	0	0
PT Sillitoe, Terry Wayne	3,250	0	0	0	0	0	0	0	0	0	0	577	0	0	2,673
PT Vols, Robert W.	5,726	TERM	0	0	0	0	0	0	0	0	0	710	0	0	5,016
PT Woodside, Michael	3,468	0	0	0	0	0	0	0	0	0	0	0	0	3,468	0
Callahan, Robert L	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	9,743	TERM	0	0	0	0	0	0	0	9,743	0	0	0	0	0
Ebert, Harold B	6,558	TERM	0	0	0	0	0	0	0	0	0	0	0	0	6,558
Mericle, Roy J	8,690	TERM	0	0	0	0	0	0	0	0	0	0	0	0	8,690
Quinlan II, Frederick E	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Redcliff, Max Lee	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	12,385	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	8,103	TERM	0	0	0	0	0	0	0	0	0	0	0	0	8,103
Zubek, Carl Andrew	7,209	TERM	0	0	0	7,209	0	0	0	0	0	0	0	0	0
Bonagura, John F	16,250	125	51	223	544	1,802	441	574	439	625	512	2,445	1,995	406	4,057
Haws, Scotty Lee	17,169	133	54	235	575	1,904	466	606	463	660	541	2,583	2,108	429	4,286
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	8,569	0	0	0	0	0	0	0	0	0	0	0	0	8,569	0
Taylor, Kenneth Lemont	6,932	0	0	0	0	0	0	0	0	0	0	6,932	0	0	0
PT Tzareff, Paul M	1,105	0	0	0	0	1,105	0	0	0	0	0	0	0	0	0
OTHER	100,333	0	0	0	0	0	0	0	0	0	0	0	0	0	100,333
Total Florida	991,398	1,831	877	6,387	26,436	75,901	18,403	35,971	24,136	39,867	46,225	126,726	89,609	46,347	313,371

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrook	103-0690 UI Sandshaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0001 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagle Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	1							
Sillitos, Kathy Ann	0	0	0	0	0	0	0	0	0	(0)							
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	(0)							
Stefano, Barry Lee	0	0	0	0	0	596	1,088	0	0	0							
Stewart, Malcolm S	0	1,651	0	4,493	0	254	464	0	0	(1)							
Sudol, Corey F	0	0	0	0	0	0	0	0	0	(0)							
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0							
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0							
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	(0)							
Vannstar Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0							
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0							
White, Ronald D	0	0	0	0	0	0	0	0	0	0							
Wiersbicki, Anthony	0	833	194	2,267	0	0	0	231	0	0							
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0							
Wilson, Michael A	0	980	229	2,668	0	0	0	272	0	0							
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0							
PT Carroll, James Edward	483	0	0	0	0	0	0	0	0	(0)							
PT Cooks, Bazner Lee	TERM 516	0	0	0	0	0	0	0	0	0							
PT Hoff, Barry E	TERM 0	0	0	0	0	0	0	0	0	(0)							
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	(0)							
PT Sillitos, Terry Wayne	0	0	0	0	0	0	0	0	0	0							
PT Vols, Robert W.	TERM 0	0	0	0	0	0	0	0	0	1							
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0							
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0							
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0							
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0	0							
Ebert, Harold B	TERM 0	0	0	0	0	0	0	0	0	(0)							
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0							
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0							
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0							
Rainey, Shantavious Simone	TERM 0	0	0	0	12,385	0	0	0	0	(0)							
Woodard, Saint F	TERM 0	0	0	0	0	0	0	0	0	(0)							
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	(0)							
Bonagura, John F	516	258	60	702	290	40	73	72	0	(0)							
Haws, Scotty Lee	545	273	64	742	307	42	77	75	0	0							
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0							
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	(0)							
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	(0)							
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0							
OTHER	0	0	0	0	0	0	0	0	0	0							
Total Florida	30,358	27,073	9,224	34,928	21,397	2,006	3,662	10,965	2	2							

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
County	Utilitie	Florida	Grant	Util Corp		Sandalhave	Util Serv	Gata UI		Cp	Rutchnison	Creek

Employee	
Shue, Mickey A	
Sillitoe, Kathy Ann	
Smith, Donald Dale	
Stefano, Barry Lee	
Stewart, Malcolm S	
Sudol, Corey F	
Swagheimer, James A	
Szczepkowski, Stephen A	
Taylor, Donald Edward	
Vannester Jr, Nathan Z	
Watkins, Cedric D	
White, Ronald D	
Wiersbicki, Anthony	
Williams, Elisa Metarlo	
Wilson, Michael A	
Wright, Thomas Leroy	
PT Carroll, James Edward	
PT Cooks, Garner Lee	TERM
PT Hoff, Harry E	TERM
PT Johns, Ralph	
PT Sillitoe, Terry Wayne	
PT Vols, Robert W.	TERM
PT Woodsida, Michael	
Callahan, Robert L	TERM
Casalina, Nicholas Paul	TERM
Didonato, Michael Angelo	TERM
Ebert, Harold B	TERM
Mericle, Roy J	TERM
Quinlan II, Frederick E	TERM
Radcliff, Max Lee	TERM
Rainey, Shantavious Simone	TERM
Woodard, Saint P	TERM
Zubek, Carl Andrew	TERM
Bonagura, John F	
Haws, Scotty Lee	
Hoy, John Patrick	
Stirling, Frank Albert	
Taylor, Kenneth Lemont	
PT Tsareff, Paul M	

OTHER

Total Florida

WATER SERVICE CORPORATION  
 SK-90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	573	0	0	0	0	0	0	0	0	0	0	0	81	0	492
Adkins, Jack	591	0	0	0	0	0	0	0	0	0	0	0	591	0	0
Alday, Christopher Thomas	395	0	0	0	0	193	47	61	0	0	0	0	93	0	0
Alday, James Roger	580	0	0	0	0	580	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	774	0	0	0	0	0	0	0	0	0	0	0	165	0	0
Austin Jr., Arthur Charles	538	0	0	0	0	0	0	0	0	0	0	538	0	0	0
Becker, Jeffrey S	718	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	568	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	473	0	0	0	0	0	0	0	0	0	0	391	0	0	0
Borntrager, Jason S	592	0	0	172	420	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	563	0	0	0	0	0	0	0	0	0	0	563	0	0	0
Buono, Robert A	641	0	0	0	0	0	0	0	0	641	0	0	0	0	0
Cardinal, Anthony Allen	565	0	0	0	0	0	0	0	0	0	0	0	565	0	0
Carver, Nathaniel Q.	1,147	0	0	0	0	267	65	85	0	0	0	0	129	0	601
Coates, Bill	1,187	0	0	0	0	0	0	0	0	0	0	936	53	0	0
Coffas Jr., John B	399	0	0	0	0	0	0	238	0	0	0	0	361	0	0
Cook, James H	829	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	533	0	0	0	0	0	50	0	0	0	0	0	23	0	460
Ebert, Shawn M	486	0	0	0	0	0	0	0	0	0	0	0	68	0	418
Eskew, James Franklin	840	0	0	0	0	0	0	0	0	0	0	0	0	840	0
Finch, Allan	597	0	0	0	0	0	0	0	0	0	0	0	597	0	0
Finchirsh, Jeffrey S	604	0	0	0	0	0	0	0	0	604	0	0	0	0	0
Flynn, Patrick C	2,089	16	7	29	70	232	57	74	36	80	66	314	257	52	522
Garcia Jr, Ismael	821	0	0	0	0	0	0	0	0	821	0	0	0	0	0
Gentilucci, Domenic Vincent	882	0	0	0	0	0	0	0	0	0	0	642	37	0	0
Godwin, Patrick Lynsey	827	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	663	0	0	0	0	0	0	0	0	663	0	0	0	0	0
Gongre, Bryan Keith	1,405	0	0	0	0	237	58	73	0	0	0	321	114	0	532
Goodwin, Douglas L	693	0	0	0	0	0	0	0	0	0	0	0	0	0	693
Gray, Roger A	627	0	0	0	0	0	0	627	0	0	0	0	0	0	0
Griffin, Brent Allen	372	0	0	0	0	0	35	0	0	0	0	0	16	0	321
Gunther, Mathew Joseph	714	0	0	0	0	0	0	0	0	714	0	0	0	0	0
Habery, Stephen J	913	0	0	0	0	0	0	0	0	0	0	0	913	0	0
Hamilton, Don L	574	0	0	0	0	0	0	0	574	0	0	0	0	0	0
Hampton, Jerome	745	0	0	0	0	745	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	470	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	521	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	681	0	0	0	0	209	0	0	0	0	0	0	0	0	472
Hollister, Jimmie H	493	0	0	0	0	0	46	0	0	0	0	0	22	0	425
Holsapple, Roger E	746	0	0	0	0	0	0	746	0	0	0	0	0	0	0
Johnson, Robert Dean	595	0	0	0	0	0	0	0	0	0	0	595	0	0	0
Keys, Thomas Eugene	886	0	0	0	0	0	0	0	0	0	0	0	0	0	886
Kuhns, Joseph M	829	0	0	0	829	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	491	0	0	0	0	372	0	119	0	0	0	0	0	0	0
Ledwell, Leonard E	544	0	0	0	0	0	0	0	0	0	0	544	0	0	0
Lisle Jr., John Dayton	1,004	0	0	0	0	0	0	0	0	0	0	0	0	786	0
Lorenzo, Alexander	825	0	0	0	0	0	0	0	0	0	0	0	146	0	679
Marinelli, John Allen	1,091	0	0	0	0	254	62	81	0	0	0	0	123	0	571
McPeaks, Jeffrey	531	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	745	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monst, Michael Paul	838	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	483	0	0	0	0	0	0	0	0	0	0	0	68	0	415
Neal, William Lee	954	37	0	65	160	0	0	0	129	0	130	0	289	0	0
Overton, Michael A	581	0	0	0	0	441	0	140	0	0	0	0	0	0	0
Parrish, Raymond Alan	658	0	0	0	0	0	0	0	0	0	0	543	0	0	0
Pendarvis, James Howard	412	0	0	0	0	0	0	0	0	0	0	0	58	0	354
Pfouts, Steve L.	721	0	0	0	0	0	0	0	0	0	0	721	0	0	0
Phillips, Christopher R	557	0	0	0	0	272	67	87	0	0	0	0	132	0	0
Finder, Jeffrey	859	0	0	0	0	0	0	0	0	0	0	0	121	0	738
Remigio, Roberto Villamin	397	0	0	0	0	0	0	0	0	0	0	0	0	0	397
Roberts Jr., Eddie Eugene	690	0	0	0	0	0	0	0	0	0	0	0	0	0	690
Schneider, Keith C	687	0	0	0	0	0	0	0	0	0	0	0	687	0	0
Schwades, Charles Grayling	885	0	0	0	0	0	0	0	0	0	0	698	40	0	0
Shoffstall, David Eugene	783	0	0	0	0	0	0	0	783	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SF 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tiarre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge
Abandroth, Thomas W	0	0	0	0	0	0	0	0	0	0							
Adkins, Jack	0	0	0	0	0	0	0	0	0	0							
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0					(1)		
Alday, James Roger	0	0	0	0	0	0	0	0	0	0							
Anderson, Daniel S	609	0	0	0	0	0	0	0	0	0							
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0							
Becker, Jeffrey S	0	0	0	718	0	0	0	0	0	0							
Bishop, Alvin Michael	0	0	260	0	0	0	0	0	308	0							
Blasco, Christopher J	82	0	0	0	0	0	0	0	0	0							
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0							
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0							
Buono, Robert A	0	0	0	0	0	0	0	0	0	0							
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0							
Carver, Nathaniel G.	0	0	0	0	0	0	0	0	0	0							
Coates, Bill	197	0	0	0	0	0	0	0	0	0					(1)		
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0							
Cook, James R	0	0	379	0	0	0	0	0	450	0							
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0							
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0							
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0							
Finch, Allan	0	0	0	0	0	0	0	0	0	0							
Finchirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0							
Flynn, Patrick C	66	33	8	90	37	5	9	9	9	0							
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0							
Gentiluocci, Domenic Vincent	135	68	0	0	0	0	0	0	0	0							
Godwin, Patrick Lynsey	0	827	0	0	0	0	0	0	0	0							
Golembalski, Ed P.	0	0	0	0	0	0	0	0	0	0							
Congre, Bryan Keith	68	0	0	0	0	0	0	0	0	0							
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0							
Gray, Roger A	0	0	0	0	0	0	0	0	0	0							
Griffin, Brant Allen	0	0	0	0	0	0	0	0	0	0							
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0							
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0							
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0							
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0							
Harden, Tyler Andrew	0	0	0	470	0	0	0	0	0	0							
Harper, Scott A	0	0	0	0	521	0	0	0	0	0							
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0							
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0							
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0							
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0							
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0							
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0							
Learned, Scott C	0	0	0	0	0	0	0	0	0	0							
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0							
Lisle Jr., John Dayton	0	0	0	0	0	77	141	0	0	0							
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0							
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0							
McPeaks, Jeffrey	0	0	0	531	0	0	0	0	0	0							
McPhee, Allison Stevenson	745	0	0	0	0	0	0	0	0	0							
Monat, Michael Paul	0	838	0	0	0	0	0	0	0	0							
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0							
Neal, William Lee	0	0	18	0	85	0	0	21	0	0							
Overton, Michael A	0	0	0	0	0	0	0	0	0	0							
Parrish, Raymond Alan	115	0	0	0	0	0	0	0	0	0							
Pandarvis, James Howard	0	0	0	0	0	0	0	0	0	0							
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0							
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0							1
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0							
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0							
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0							
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0							
Schwades, Charles Grayling	147	0	0	0	0	0	0	0	0	0							
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0							



WATER SERVICE CORPORATION  
 SE 50- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Izzy	UI	Sandy
County	Utilities	Florida	Grant	Util Corp		Sandehave	Util Serv	Gate UI		Co	Hutchinson	Creek

WCA

Abandroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James K  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finehirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golambleski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Deyton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monet, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwedes, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICES CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Veyde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	579	0	0	0	0	0	0	69	0	0	0	0	25	0	486
Sillitoe, Kathy Ann	953	0	0	0	0	222	54	71	0	0	0	0	107	0	499
Smith, Donald Dale	952	0	0	0	0	0	0	0	0	0	0	552	0	0	0
Stefano, Barry Lee	594	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	1,054	0	25	0	0	0	0	0	0	0	0	0	0	465	0
Sudol, Corey F	875	0	0	0	0	0	0	0	0	306	0	0	0	199	0
Swegheimer, James A	790	0	0	0	0	269	0	0	0	0	0	0	0	0	606
Szczepkowski, Stephen A	745	0	0	0	0	0	0	0	0	0	0	0	0	0	790
Taylor, Donald Edward	785	0	0	0	0	595	0	190	0	0	745	0	0	0	0
Vanmeter, Jr, Nathan Z	729	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	507	0	0	0	0	0	729	0	0	0	0	0	0	0	0
White, Ronald D	718	0	0	0	0	0	0	69	0	0	0	507	0	0	0
Wierzbicki, Anthony	1,215	31	11	55	134	0	0	0	0	0	0	0	32	0	636
Williams, Elias Matarlo	599	0	0	0	0	0	0	0	108	154	127	0	243	100	0
Wilson, Michael A	1,454	36	15	65	158	0	0	0	0	0	0	0	0	0	599
Wright, Thomas Leroy	550	0	0	0	0	0	0	0	127	182	149	0	286	118	0
PT Carroll, James Edward	217	0	0	0	0	0	0	0	0	0	0	550	0	0	0
PT Cooks, Barner Lee	227	0	0	0	0	0	0	0	0	0	0	175	0	0	0
PT Hoff, Harry E	234	0	0	68	166	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	259	0	0	0	0	0	0	0	0	0	259	0	0	0	0
PT Sillitoe, Terry Wayne	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	438	0	0	0	0	0	0	0	0	0	0	0	44	0	206
PT Woodside, Michael	265	0	0	0	0	0	0	0	0	0	0	0	54	0	384
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	265	0
Casalins, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	746	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	501	0	0	0	0	0	0	0	0	746	0	0	0	0	0
Mericle, Roy J	665	0	0	0	0	0	0	0	0	0	0	0	0	0	501
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	665
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	947	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	620	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	551	0	0	0	0	0	0	0	0	0	0	0	0	0	520
Bonegura, John P	1,243	10	6	17	42	138	34	44	34	48	39	187	153	31	310
Haws, Scotty Lee	1,314	10	4	18	44	146	36	46	35	51	41	198	161	33	328
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	656	0	0	0	0	0	0	0	0	0	0	0	0	656	0
Taylor, Kenneth Lamont	530	0	0	0	0	0	0	0	0	0	0	530	0	0	0
PT Tsareff, Paul M	85	0	0	0	0	85	0	0	0	0	0	0	0	0	0
0 OTHER	0	5,340	0	0	0	0	0	0	0	0	0	0	0	0	5,340
<b>Total Florida</b>	<b>73,497</b>	<b>140</b>	<b>68</b>	<b>489</b>	<b>2,023</b>	<b>5,808</b>	<b>1,409</b>	<b>2,753</b>	<b>1,846</b>	<b>3,051</b>	<b>3,535</b>	<b>9,692</b>	<b>6,854</b>	<b>3,545</b>	<b>21,636</b>

WATER SERVICE CORPORATION  
 SM-96 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagde Ridg
Shus, Mickey A	0	0	0	0	0	0	0	0	0	1							
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0							
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0							
Stefano, Barry Lee	0	0	0	0	0	46	83	0	0	0							
Stewart, Malcolm S	0	126	0	344	0	19	16	0	0	1							
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0							
Sveghelmer, James A	0	0	0	0	0	0	0	0	0	0							
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0							
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0							
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0							
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0							
White, Ronald D	0	0	0	0	0	0	0	0	0	0							
Wierzbicki, Anthony	0	64	15	173	0	0	0	18	0	(1)							
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0							
Wilson, Michael A	0	75	18	204	0	0	0	21	0	0							
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0							
PT Carroll, James Edward	37	0	0	0	0	0	0	0	0	0							
PT Cooks, Warner Lee	TERM	40	0	0	0	0	0	0	0	0							
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0							
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0							
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0							
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0							
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0							
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0							
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0							
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0							
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0							
Mazick, Roy J	TERM	0	0	0	0	0	0	0	0	0							
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0							
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0							
Rainey, Shantavious Simone	TERM	0	0	0	0	947	0	0	0	0							
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0							
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0							
Bonagura, John F	39	20	5	54	21	3	6	5	0	2							
Haws, Scotty Lee	42	21	5	57	23	3	6	6	0	0							
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0							
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0							
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0							
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0							
0 OTHER	0	0	0	0	0	0	0	0	0	0							
Total Florida	2,322	2,072	708	2,641	1,835	153	231	838	2	0							

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Mills	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
County	Utilities	Florida	Grant	Util Corp		Sandalhava	Util Sery	Gate UI		Co	Hutchinson	Creek

Employee	
	Shus, Mickey A
	Sillitoe, Kathy Ann
	Smith, Donald Dale
	Stefano, Barry Lee
	Stewart, Malcolm S
	Sudol, Corey F
	Swecheimer, James A
	Szczepkowski, Stephen A
	Taylor, Donald Edward
	Vannester Jr, Nathan Z
	Watkins, Cedric D
	White, Ronald D
	Wiersbicki, Anthony
	Williams, Elise Matarlo
	Wilson, Michael A
	Wright, Thomas Leroy
PT	Carroll, James Edward
PT	Cooks, Barner Lee
PT	Hoff, Harry E
PT	Johns, Ralph
PT	Sillitoe, Terry Wayne
PT	Volz, Robert W.
PT	Woodside, Michael
	Callahan, Robert L
	Casalina, Nicholas Paul
	Didonato, Michael Angelo
	Ebert, Harold B
	Mericle, Roy J
	Quinlan II, Frederick E
	Radcliff, Max Lee
	Rainey, Shentavious Simone
	Woodard, Saint P
	Zubek, Carl Andrew
	Bonagura, John F
	Haws, Scotty Lee
	Hoy, John Patrick
	Stirling, Frank Albert
	Taylor, Kenneth Lamont
PT	Tzareff, Paul M

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0645	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierra Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Cypress Lakes	UI of Eagle Ridge	Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	15	0	0	0	0	7	2	2	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biasco, Christopher J	4	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	4	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Ebert, Shawn M	5	0	0	0	0	0	0	0	0	0	0	0	1	0	4
Ekew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembeski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	3	0	0	0	0	0	4	0	0	0	0	0	2	0	14
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	5	0	0	0	0	0	0	0	5	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	44	0	0	0	0	0	0	0	0	0	0	44	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	7	0	0	0	0	5	0	2	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrill, Matthew J	6	0	0	0	0	0	0	0	0	0	0	0	1	0	5
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	9	0	0	0	0	0	0	0	0	0	0	0	1	0	8
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramigio, Roberto Villamin	14	0	0	0	0	0	0	0	0	0	0	0	0	0	14
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennhrooke	103-0690 UI Sandalhaven	104-0694 Bayside Tril Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafays Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagle Ridge
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finchirah, Jeffrey E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentiluucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwedes, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 75 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlands Util Corp	Fennbrooke UI	UI	Beyside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek

EMPLOYEE

Abendroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel O.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James B  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finshirah, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Immael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golembleski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie K  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedg- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0650 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannatter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	39	0	0	0	0	0	0	0	0	0	0	39	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierabicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	22	0	0	0	0	0	0	0	0	0	0	18	0	0	0
PT Cocks, Garner Lee	TERM 24	0	0	0	0	0	0	0	0	0	0	20	0	0	0
PT Hoff, Harry E	TERM 24	0	0	7	17	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	27	0	0	0	0	0	0	0	0	27	0	0	0	0	0
PT Sillitoe, Tarry Wayne	26	0	0	0	0	0	0	0	0	0	0	0	5	0	21
PT Volz, Robert W.	TERM 1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PT Woodside, Michael	26	0	0	0	0	0	0	0	0	0	0	0	0	26	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 48	0	0	0	0	0	0	0	0	48	0	0	0	0	0
Ebert, Harold B	TERM 4	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick R	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Taylor, Kenneth Lamont	55	0	0	0	0	0	0	0	0	0	0	55	0	0	0
PT Tsareff, Paul M	9	0	0	0	0	9	0	0	0	0	0	0	0	0	0
0 OTHER	0	(46)	0	0	0	0	0	0	0	0	0	0	0	0	(46)
Total Florida	482	0	0	7	17	21	6	4	5	48	27	184	13	82	48



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Cooks, Barner Lee	TERM	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cassina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hawa, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Traruff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	9	0	0	9	3	0	0	0	1	1	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Pennbrooks	UI	Bayside	South	Labrador	Irrg	UI	Sandy
Employee	County	Utilities	Florida	Grant	Util Corp		Sandshave	Util Serv	Garc UI		Co	Hutchinson	Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vannwater Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elissa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubsk, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Trareff, Paul M													

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0650 Lake Utilities	90-0600 UI of Florida	91-0540 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	42	0	0	0	0	21	5	7	0	0	0	0	10	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	12	0	0	0	0	0	0	0	0	0	0	10	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	12	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Ebert, Shawn M	13	0	0	0	0	0	0	0	0	0	0	0	2	0	11
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finchirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Immael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	111	0	0	0	0	0	10	0	0	0	0	0	5	0	96
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	15	0	0	0	0	0	0	0	13	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hardan, Tyler Andrew	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	6	0	0	0	0	0	1	0	0	0	0	0	0	0	5
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	126	0	0	0	0	0	0	0	0	0	0	126	0	0	0
Keys, Thomas Eugena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	19	0	0	0	0	14	0	5	0	0	0	0	0	0	0
Ledwell, Leonard E	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	18	0	0	0	0	0	0	0	0	0	0	0	3	0	15
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	26	0	0	0	0	0	0	0	0	0	0	0	4	0	22
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	19	0	0	0	0	0	0	0	0	0	0	0	0	0	19
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50\*- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Rutghinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridg
Abendroch, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Ehart, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembeski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaka, Jeffrey	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 EE SF - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0691	094-0002	108-0692	109-0699
Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke UI	Bayside Sandhaya Util Serv	South Gate UI	Labrador	Irry	UI	Sandy Creek	

EMPA

Abendroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel O.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James H  
 Cooper, Robert K  
 Ebert, Shawn M  
 Ekew, James Franklin  
 Finch, Allan  
 Finshirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golanblecki, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allan  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sweghimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	111	0	0	0	0	0	0	0	0	0	0	111	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	63	0	0	0	0	0	0	0	0	0	0	52	0	0	0
PT Cooks, Barner Lee	TERM 68	0	0	0	0	0	0	0	0	0	0	56	0	0	0
PT Hoff, Harry E	TERM 70	0	0	20	50	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	77	0	0	0	0	0	0	0	0	77	0	0	0	0	0
PT Sillitoe, Terry Wayne	75	0	0	0	0	0	0	0	0	0	0	0	13	0	61
PT Vola, Robert W.	TERM 2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
PT Woodsides, Michael	74	0	0	0	0	0	0	0	0	0	0	0	0	74	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalino, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 137	0	0	0	0	0	0	0	0	137	0	0	0	0	0
Ebert, Harold B	TERM 10	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	160	0	0	0	0	0	0	0	0	0	0	0	0	160	0
Taylor, Kenneth Lamont	159	0	0	0	0	0	0	0	0	0	0	159	0	0	0
PT Tzareff, Paul M	25	0	0	0	0	25	0	0	0	0	0	0	0	0	0
0 OTHER	0	(3,695)	0	0	0	0	0	0	0	0	0	0	0	0	(3,695)
Total Florida	(2,185)	0	0	20	50	60	16	12	15	137	77	527	37	234	(3,430)

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandelhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Rutchnison	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Bagle Ridg
Shum, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sweghimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannote Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cadric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Cooks, Barner Lee	TERM	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Woodsides, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hawa, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	25	0	0	26	8	0	0	0	(1)	(1)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/97

Employee	88-0645 Mid- County	89-0650 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UI	103-0690 UI	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stafano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vannmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierabicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Voia, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Maricle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubak, Carl Andrew													TERM
Sonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tsareff, Paul M													
0 OTHER													0

Total Florida



WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierra Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Cypress Lakes	UI of Eagle Ridge	Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Abendroth, Thomas W	148	0	0	0	0	0	0	0	0	0	0	0	21	0	127
Adkins, Jack	153	0	0	0	0	0	0	0	0	0	0	0	153	0	0
Alday, Christopher Thomas	102	0	0	0	0	50	12	16	0	0	0	0	24	0	0
Alday, James Roger	150	0	0	0	0	150	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	200	0	0	0	0	0	0	0	0	0	0	0	43	0	0
Austin Jr, Arthur Charles	139	0	0	0	0	0	0	0	0	0	0	139	0	0	0
Becker, Jeffrey S	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	122	0	0	0	0	0	0	0	0	0	0	101	0	0	0
Borntrager, Jason S	153	0	0	44	109	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	146	0	0	0	0	0	0	0	0	0	0	146	0	0	0
Buono, Robert A	166	0	0	0	0	0	0	0	0	0	166	0	0	0	0
Cardinal, Anthony Allen	146	0	0	0	0	0	0	0	0	0	0	0	146	0	0
Carver, Nathaniel Q.	297	0	0	0	0	69	17	22	0	0	0	0	33	0	156
Coates, Bill	307	0	0	0	0	0	0	0	0	0	0	242	14	0	0
Coffee Jr., John B	155	0	0	0	0	0	0	62	0	0	0	0	93	0	0
Cook, James X	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	138	0	0	0	0	0	13	0	0	0	0	0	6	0	119
Ebert, Shawn M	126	0	0	0	0	0	0	0	0	0	0	0	18	0	108
Eskew, James Franklin	217	0	0	0	0	0	0	0	0	0	0	0	0	217	0
Finch, Allan	155	0	0	0	0	0	0	0	0	0	0	0	155	0	0
Finshirsh, Jeffrey S	156	0	0	0	0	0	0	0	0	0	156	0	0	0	0
Flynn, Patrick C	541	4	2	7	18	60	15	19	15	21	17	81	66	14	135
Garcia Jr, Ismael	212	0	0	0	0	0	0	0	0	212	0	0	0	0	0
Gentilucci, Domenic Vincent	228	0	0	0	0	0	0	0	0	0	0	166	9	0	0
Godwin, Patrick Lynsey	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golombalski, Ed P.	172	0	0	0	0	0	0	0	0	172	0	0	0	0	0
Gongre, Bryan Keith	354	0	0	0	0	61	15	20	0	0	0	83	30	0	138
Goodwin, Douglas L	179	0	0	0	0	0	0	0	0	0	0	0	0	0	179
Gray, Roger A	162	0	0	0	0	0	0	162	0	0	0	0	0	0	0
Griffin, Brent Allen	96	0	0	0	0	0	9	0	0	0	0	0	4	0	83
Gunther, Mathew Joseph	185	0	0	0	0	0	0	0	0	0	185	0	0	0	0
Habery, Stephan J	236	0	0	0	0	0	0	0	0	0	0	0	236	0	0
Hamilton, Don L	149	0	0	0	0	0	0	0	149	0	0	0	0	0	0
Hampton, Jerome	193	0	0	0	0	193	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	176	0	0	0	0	54	0	0	0	0	0	0	0	0	122
Hollister, Jimmie H	138	0	0	0	0	0	12	0	0	0	0	0	8	0	110
Holsapple, Roger E	193	0	0	0	0	0	0	193	0	0	0	0	0	0	0
Johnson, Robert Dean	154	0	0	0	0	0	0	0	0	0	0	154	0	0	0
Keys, Thomas Eugene	229	0	0	0	0	0	0	0	0	0	0	0	0	0	229
Kuhns, Joseph M	215	0	0	0	215	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	117	0	0	0	0	96	0	31	0	0	0	0	0	0	0
Ledwell, Leonard E	141	0	0	0	0	0	0	0	0	0	0	141	0	0	0
Lisle Jr., John Dayton	260	0	0	0	0	0	0	0	0	0	0	0	0	204	0
Lorenzo, Alexander	213	0	0	0	0	0	0	0	0	0	0	0	38	0	175
Marinelli, John Allen	282	0	0	0	0	66	16	21	0	0	0	0	32	0	148
McPeaks, Jeffrey	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	125	0	0	0	0	0	0	0	0	0	0	0	125	0	107
Neal, William Lee	247	10	0	17	41	0	0	0	33	0	39	0	75	0	0
Overton, Michael A	150	0	0	0	0	114	0	36	0	0	0	0	0	0	0
Parrish, Raymond Alan	170	0	0	0	0	0	0	0	0	0	0	140	0	0	0
Pendarvis, James Howard	107	0	0	0	0	0	0	0	0	0	0	0	15	0	92
Pfouts, Steve L.	187	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Phillips, Christopher R	144	0	0	0	0	70	17	22	0	0	0	0	34	0	0
Pinder, Jeffrey	222	0	0	0	0	0	0	0	0	0	0	0	31	0	191
Remigio, Roberto Villamin	103	0	0	0	0	0	0	0	0	0	0	0	0	0	103
Roberts Jr., Eddie Eugene	179	0	0	0	0	0	0	0	0	0	0	0	0	0	179
Schneider, Keith C	178	0	0	0	0	0	0	0	0	0	0	0	178	0	0
Schwades, Charles Grayling	229	0	0	0	0	0	0	0	0	0	0	181	10	0	0
Shoffstall, David Eugene	203	0	0	0	0	0	0	0	203	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooks	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0692 Labrador	094-0002 Irrig Co	108-0692 UI Rutchnson	109-0699 Sandy Creek	61-0645 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Bagle Ridg
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	185	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	67	0	0	0	0	80	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boratrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert X	0	0	0	0	0	0	0	117	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	17	9	2	23	10	1	2	2	0	(1)	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	35	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed F.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephan J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	122	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	135	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	20	36	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Jeffrey	0	0	0	138	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	5	0	22	0	0	5	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwedes, Charles Grayling	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	101-0690 UI Sandalhave	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W													
Adkins, Jack													
Alday, Christopher Thomas													
Alday, James Roger													
Anderson, Daniel S													
Austin Jr, Arthur Charles													
Becker, Jeffrey S													
Bishop, Alvin Michael													
Blasco, Christopher J													
Borntrager, Jason S													
Bosque, Ralph Alvarez													
Buono, Robert A													
Cardinal, Anthony Allen													
Carver, Nathaniel Q.													
Costas, Bill													
Coffee Jr., John B													
Cook, James R													
Cooper, Robert K													
Ebert, Shawn M													
Ekew, James Franklin													
Finch, Allan													
Finckish, Jeffrey S													
Flynn, Patrick C													
Garcia Jr, Ismael													
Gentilucci, Domenic Vincent													
Godwin, Patrick Lynsey													
Golambleski, Ed P.													
Gongre, Bryan Keith													
Goodwin, Douglas L													
Gray, Roger A													
Griffin, Brent Allen													
Gunther, Mathew Joseph													
Habery, Stephen J													
Hamilton, Don L													
Hampton, Jerome													
Harden, Tyler Andrew													
Harper, Scott A													
Hogue, Raymond Harry													
Hollister, Jimmie R													
Holsapple, Roger E													
Johnson, Robert Dean													
Keys, Thomas Eugene													
Kuhns, Joseph M													
Learned, Scott C													
Ladwell, Leonard E													
Lisle Jr., John Dayton													
Lorenzo, Alexander													
Marinelli, John Allen													
McPeaks, Jeffrey													
McPhee, Allison Stevenson													
Monat, Michael Paul													
Morrall, Matthew J													
Neal, William Lee													
Overton, Michael A													
Parrish, Raymond Alan													
Pendarvis, James Howard													
Pfouts, Steve L.													
Phillips, Christopher R													
Pinder, Jeffrey													
Remigio, Roberto William													
Roberts Jr., Eddie Eugene													
Schneider, Keith C													
Schwedes, Charles Grayling													
Shoffstall, David Eugene													

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0645 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- Field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	150	0	0	0	0	0	18	0	0	0	0	0	6	0	128
Sillitoe, Kathy Ann	247	0	0	0	0	57	14	18	0	0	0	0	28	0	129
Smith, Donald Dale	143	0	0	0	0	0	0	0	0	0	0	143	0	0	0
Stefano, Barry Lee	154	0	0	0	0	0	0	0	0	0	0	0	0	121	0
Stewart, Malcolm S	273	0	6	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corsey F	227	0	0	0	0	70	0	0	0	79	0	0	0	51	0
Swagheimer, James A	205	0	0	0	0	0	0	0	0	0	0	0	0	0	157
Szczepkowski, Stephen A	193	0	0	0	0	0	0	0	0	0	0	0	0	0	205
Taylor, Donald Edward	203	0	0	0	0	0	0	0	0	193	0	0	0	0	0
Vannester Jr, Nathan E	189	0	0	0	0	154	0	48	0	0	0	0	0	0	0
Watkins, Cedric D	131	0	0	0	0	0	189	0	0	0	0	0	0	0	0
White, Ronald D	191	0	0	0	0	0	0	0	0	0	0	131	0	0	0
Wiersbicki, Anthony	320	8	3	14	35	0	0	0	28	40	33	0	63	26	165
Williams, Eliza Mataric	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	376	9	4	17	41	0	0	0	33	47	39	0	74	31	155
Wright, Thomas Leroy	143	0	0	0	0	0	0	0	33	47	39	0	74	31	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	143	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalino, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	130	0	0	0	0	0	0	0	0	193	0	0	0	0	0
Mericle, Roy J	172	0	0	0	0	0	0	0	0	0	0	0	0	0	130
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainsy, Shantavious Simone	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	143	0	0	0	0	0	0	0	0	0	0	0	0	0	160
Sonagura, John F	322	2	1	4	11	36	9	11	9	12	10	48	40	8	0
Haws, Scotty Lee	340	3	1	5	11	38	9	12	9	13	11	51	42	8	80
Noy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
Stirling, Frank Albert	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	137	0	0	0	0	0	0	0	0	0	0	0	0	170	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	137	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>17,134</b>	<b>36</b>	<b>17</b>	<b>108</b>	<b>481</b>	<b>1,481</b>	<b>365</b>	<b>712</b>	<b>479</b>	<b>789</b>	<b>849</b>	<b>2,414</b>	<b>1,749</b>	<b>850</b>	<b>4,065</b>

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Inrg CO	108-0692 UT Hutchinson	109-0499 Sandy Creek	61-0646 Tierra Verde	62-0641 Laks Placid	64-0643 Sast Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	13	0	0	0	12	22	0	0	0	0	0	0	0	0	0	1
Sudol, Corey F	0	0	0	89	0	5	9	0	0	0	0	0	0	0	0	0	(1)
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	0	17	4	45	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	1
Wilson, Michael A	0	19	5	53	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	1
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	245	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonegura, John P	0	10	5	1	14	6	1	1	1	0	0	0	0	0	0	0	0
Haws, Scotty Lee	11	5	1	15	6	1	2	1	0	0	0	0	0	0	0	0	(2)
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	581	537	183	685	424	40	72	216	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	101-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Pannbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
Employee	County	Utilities	Florida	Grant	Util Corp		Sandalhaves	Util Serv	Gata UI		Cc	Hutchinson	Crsrk
Shus, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Suddl, Corey F													
Swagheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanneter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierszbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodsida, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold E													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tsareff, Paul M													

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION  
 SE 80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0650	90-0600	91-0640	101-0680
		Tierra Verde	Lake Placid	East Lake	Public Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Cypress Lakes	Eagle Ridge	Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Abendroth, Thomas W	197	0	0	0	0	0	0	0	0	0	0	0	28	0	169
Adkins, Jack	203	0	0	0	0	0	0	0	0	0	0	0	203	0	0
Alday, Christopher Thomas	136	0	0	0	0	66	16	21	0	0	0	0	32	0	0
Alday, James Roger	199	0	0	0	0	199	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	266	0	0	0	0	0	0	0	0	0	0	0	57	0	0
Austin Jr, Arthur Charles	185	0	0	0	0	0	0	0	0	0	0	195	0	0	0
Becker, Jeffrey S	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	163	0	0	0	0	0	0	0	0	0	0	135	0	0	0
Borntrager, Jason S	203	0	0	59	144	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	194	0	0	0	0	0	0	0	0	0	0	194	0	0	0
Buono, Robert A	221	0	0	0	0	0	0	0	0	0	221	0	0	0	0
Cardinal, Anthony Allen	194	0	0	0	0	0	0	0	0	0	0	0	194	0	0
Carver, Nathaniel Q.	395	0	0	0	0	92	22	29	0	0	0	0	44	0	207
Costes, Bill	408	0	0	0	0	0	0	0	0	0	0	322	18	0	0
Coffee Jr., John B	206	0	0	0	0	0	0	82	0	0	0	0	174	0	0
Cook, James E	285	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	183	0	0	0	0	0	17	0	0	0	0	0	8	0	158
Ebert, Shawn M	167	0	0	0	0	0	0	0	0	0	0	0	24	0	143
Eskew, James Franklin	289	0	0	0	0	0	0	0	0	0	0	0	0	289	0
Finch, Allan	206	0	0	0	0	0	0	0	0	0	0	0	206	0	0
Fincham, Jeffrey S	208	0	0	0	0	0	0	0	0	208	0	0	0	0	0
Flynn, Patrick C	718	6	2	10	24	80	19	25	19	28	23	108	88	18	179
Garcia Jr, Ismael	282	0	0	0	0	0	0	0	0	282	0	0	0	0	0
Gentilucci, Domenic Vincent	303	0	0	0	0	0	0	0	0	0	0	221	13	0	0
Godwin, Patrick Lynsey	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golambleski, Ed P.	228	0	0	0	0	0	0	0	0	228	0	0	0	0	0
Gongre, Bryan Keith	483	0	0	0	0	81	20	26	0	0	0	110	39	0	183
Goodwin, Douglas L	203	0	0	0	0	0	0	0	0	0	0	0	0	0	238
Gray, Roger A	215	0	0	0	0	0	0	215	0	0	0	0	0	0	0
Griffin, Brent Allen	128	0	0	0	0	0	12	0	0	0	0	0	6	0	110
Gunther, Mathew Joseph	246	0	0	0	0	0	0	0	0	0	246	0	0	0	0
Habery, Stephen J	314	0	0	0	0	0	0	0	0	0	0	0	314	0	0
Hamilton, Don L	197	0	0	0	0	0	0	0	197	0	0	0	0	0	0
Hampton, Jerome	256	0	0	0	0	256	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	234	0	0	0	0	72	0	0	0	0	0	0	0	0	162
Hollister, Jimmie H	169	0	0	0	0	0	16	0	0	0	0	0	7	0	146
Holsapple, Roger E	257	0	0	0	0	0	0	257	0	0	0	0	0	0	0
Johnson, Robert Dean	205	0	0	0	0	0	0	0	0	0	0	205	0	0	0
Keys, Thomas Eugene	305	0	0	0	0	0	0	0	0	0	0	0	0	0	305
Kuhns, Joseph M	285	0	0	0	285	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	169	0	0	0	0	128	0	41	0	0	0	0	0	0	0
Ledwell, Leonard E	187	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Lisle Jr., John Dayton	345	0	0	0	0	0	0	0	0	0	0	0	0	270	0
Lorenzo, Alexander	283	0	0	0	0	0	0	0	0	0	0	0	50	0	233
Marinelli, John Allen	375	0	0	0	0	87	21	28	0	0	0	0	42	0	196
McPeaks, Jeffrey	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	288	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	166	0	0	0	0	0	0	0	0	0	0	0	33	0	143
Newal, William Lee	328	13	0	22	55	0	0	0	44	0	52	0	99	0	0
Overton, Michael A	200	0	0	0	0	152	0	48	0	0	0	0	0	0	0
Parrish, Raymond Alan	226	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Pendarvis, James Howard	142	0	0	0	0	0	0	0	0	0	0	0	20	0	122
Pfours, Steve L.	248	0	0	0	0	0	0	0	0	0	0	248	0	0	0
Phillips, Christopher R	191	0	0	0	0	93	23	30	0	0	0	0	45	0	0
Pinder, Jeffrey	295	0	0	0	0	0	0	0	0	0	0	0	42	0	253
Remigio, Roberto Villamin	136	0	0	0	0	0	0	0	0	0	0	0	0	0	136
Roberts Jr., Eddie Eugene	237	0	0	0	0	0	0	0	0	0	0	0	0	0	237
Schneider, Keith C	236	0	0	0	0	0	0	0	0	0	0	0	236	0	0
Schwades, Charles Grayling	304	0	0	0	0	0	0	0	0	0	0	240	14	0	0
Shoffstall, David Eugene	269	0	0	0	0	0	0	0	269	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pannbrooke	103-0690 UT Sandhaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irry Co	108-0692 UT Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Flacid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UT of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UT of Sawls Ridg
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	247	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	89	0	0	0	0	106	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Coates, Bill	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	130	0	0	0	0	155	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	23	11	3	31	13	2	3	3	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	47	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Godwin, Patrick Lynsey	0	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongora, Bryan Keith	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	162	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	179	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	26	48	0	0	0	0	0	0	0	0	0	(1)
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Martinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
McPeaks, Jeffrey	0	0	0	183	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	6	0	29	0	0	7	0	0	0	0	0	0	0	0	(1)
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pandarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramigio, Roberts William	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0580	107-0691	103-0690	104-0694	105-0695	106-0691	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlandc	Pannbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
County	Utilities	Florida	Grant	Util	Corp	Sandalhave	Util Serv	Gate UI		Co	Hutchinson	Creek

ADLE

Abendroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James H  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finehirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golembeski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pandarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SR 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	199	0	0	0	0	0	0	24	0	0	0	0	8	0	187
Sillitoe, Kathy Ann	328	0	0	0	0	76	19	24	0	0	0	0	17	0	172
Smith, Donald Dale	190	0	0	0	0	0	0	0	0	0	0	190	0	0	0
Stefano, Barry Lee	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	363	0	9	0	0	0	0	0	0	105	0	0	0	160	0
Sudol, Corey F	301	0	0	0	0	93	0	0	0	0	0	0	0	68	0
Swagheimer, James A	272	0	0	0	0	0	0	0	0	0	0	0	0	0	208
Szczepkowski, Stephen A	256	0	0	0	0	0	0	0	0	0	0	0	0	0	272
Taylor, Donald Edward	270	0	0	0	0	205	0	65	0	0	256	0	0	0	0
Vanmeter Jr, Nathan Z	250	0	0	0	0	0	250	0	0	0	0	0	0	0	0
Watkins, Cedric D	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	254	0	0	0	0	0	24	0	0	0	0	174	0	0	0
Wiersbicki, Anthony	425	11	4	19	46	0	0	0	37	51	44	0	11	0	219
Williams, Elisa Matarlo	206	0	0	0	0	0	0	0	0	0	0	0	84	34	0
Wilson, Michael A	500	13	5	22	54	0	0	0	44	62	51	0	0	0	206
Wright, Thomas Leroy	189	0	0	0	0	0	0	0	0	0	0	189	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	256	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	172	0	0	0	0	0	0	256	0	0	0	0	0	0
Mericle, Roy J	TERM	229	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	172
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	229
Rainey, Shantavious Simons	TERM	326	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	213	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	190	0	0	0	190	0	0	0	0	0	0	0	0	213
Bonagura, John F	0	3	1	6	14	47	12	15	12	12	16	13	64	52	0
Haws, Scotty Lee	452	3	1	6	15	90	12	16	12	17	14	68	56	11	107
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
Stirling, Frank Albert	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	182	0	0	0	0	0	0	0	0	0	0	0	0	225	0
PT Tzareff, Paul W	0	0	0	0	0	0	0	0	0	0	182	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>22,755</b>	<b>49</b>	<b>22</b>	<b>144</b>	<b>637</b>	<b>1,967</b>	<b>483</b>	<b>946</b>	<b>634</b>	<b>1,047</b>	<b>1,128</b>	<b>3,209</b>	<b>2,322</b>	<b>1,327</b>	<b>5,398</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lakes Flacid	64-0643 East Lakes	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sage Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	16	29	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	43	0	118	0	7	12	0	0	(1)	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannater Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	0	22	5	60	0	0	0	6	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	26	6	70	0	0	0	7	0	(1)	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold S	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Les	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	126	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	14	7	2	18	8	1	2	2	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	14	7	2	20	8	1	2	2	(2)	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	772	711	243	909	563	53	96	288	(7)	(7)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irrig	UI	Sandy
Employee	County	Utilities	Florida	Grant	Util. Corp	Sandohave	Util Serv	Gate UI		Co	Hutchinson	Creek	
Shue, Mickey A													
Sillitos, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey P													
Sweghelmer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanneter Jr, Nathan E													
Watkins, Cedric D													
White, Ronald D													
Wiersbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cocks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitos, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalino, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John P													
Haws, Scotty Lee													
Roy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamsont													
PT Tzareff, Paul M													
0 OTHER													0

Total Florida

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	51-0646 Tierra Verde	52-0641 Lakes Placid	54-0641 East Lake	56-0644 Pebble Creek	57-0647 Alafaya Utilities	58-0648 UI of Longwood	59-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lakes Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	0
Adkins, Jack	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,210
Aldey, Christopher Thomas	1,409	0	0	0	0	688	168	219	0	0	0	0	1,409	0	0
Alday, James Roger	1,409	0	0	0	0	1,409	0	0	0	0	0	0	333	0	0
Anderson, Daniel S	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	1,409	0	0	0	0	0	0	0	0	0	0	0	300	0	0
Becker, Jeffrey S	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Bishop, Alvin Michael	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	1,409	0	0	409	1,000	0	0	0	0	0	0	1,164	0	0	0
Bosque, Ralph Alvarez	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Buono, Robert A	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Cardinal, Anthony Allen	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Carver, Nathaniel Q.	1,409	0	0	0	0	328	80	104	0	0	0	0	159	0	0
Coates, Bill	1,409	0	0	0	0	0	0	0	0	0	0	1,111	63	0	738
Coffee Jr., John B	1,409	0	0	0	0	0	0	559	0	0	0	0	850	0	0
Cook, James H	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Ebert, Shawn M	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Eakew, James Franklin	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Finch, Allan	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Fincham, Jeffrey S	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Flynn, Patrick C	1,409	11	4	19	47	156	38	50	18	54	44	212	173	15	352
Garcia Jr, Ismael	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Gentilucci, Domenic Vincent	1,409	0	0	0	0	0	0	0	0	0	0	1,026	59	0	0
Godwin, Patrick Lynsey	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembaski, Ed P.	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Gongre, Bryan Keith	1,409	0	0	0	0	237	58	76	0	0	0	322	115	0	534
Goodwin, Douglas L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Gray, Roger A	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Griffin, Brent Allen	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Gunther, Mathew Joseph	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Habery, Stephen J	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Hamilton, Don L	1,409	0	0	0	0	0	0	0	1,409	0	0	0	1,409	0	0
Hampton, Jerome	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	1,409	0	0	0	0	433	0	0	0	0	0	0	0	0	976
Hollister, Jimmie H	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Holsapple, Roger E	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Johnson, Robert Dean	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Keys, Thomas Eugene	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Kuhns, Joseph M	1,409	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	1,409	0	0	0	0	1,069	0	340	0	0	0	0	0	0	0
Ledwell, Leonard E	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Lisle Jr., John Dayton	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,104	0
Lorenzo, Alexander	1,409	0	0	0	0	0	0	0	0	0	0	0	249	0	1,160
Marinelli, John Allen	1,409	0	0	0	0	328	80	104	0	0	0	0	159	0	738
McPeeks, Jeffrey	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	1,409	54	0	97	236	0	0	0	190	0	222	0	199	0	1,210
Overton, Michael A	1,409	0	0	0	0	1,069	0	340	0	0	0	0	427	0	0
Paxriah, Raymond Alan	1,409	0	0	0	0	0	0	0	0	0	0	1,164	0	0	0
Pendarvis, James Howard	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Pfouts, Steve L.	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Phillips, Christopher R	1,409	0	0	0	0	688	168	219	0	0	0	0	333	0	0
Pinder, Jeffrey	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Ramiglio, Roberto Villamin	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Roberts Jr., Eddie Eugene	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Schneider, Keith C	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Schwades, Charles Grayling	1,409	0	0	0	0	0	0	0	0	0	0	1,111	63	0	0
Shoffstall, David Eugene	1,409	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooks	103-0690 UI Sandilheven	104-0694 Bayside Util Serv	105-0695 South Gats UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Rutchtngton	109-0699 Sandy Creek	51-0646 Tierre Verde	52-0641 Lake Placid	54-0643 East Lake	56-0644 Pebble Creek	57-0647 Alafaya Utilities	58-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Marle Ridge
Abandroch, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	1,169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backer, Jeffrey S	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	544	0	0	0	0	765	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Costas, Bill	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	544	0	0	0	0	765	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finshirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	45	72	5	61	25	3	5	6	0	0	0	0	0	0	0	0	(3)
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	216	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Hoque, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kays, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	108	197	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	26	0	126	0	0	11	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villemin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddia Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICES CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UT of	Miles	Sanlando	Pennbrooke	UX	Bayside	South	Labrador	Irrg	UT	Sandy
County	Utilities	Florida	Grant	Util Corp	Sandalhave	Util Serv	Gate UT			Co	Hutchinson	Creek

Health Insurance  
 Abandroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James H  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finehirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golembleski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephan J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hoque, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Norrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 BK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	1,409	0	0	0	0	0	0	157	0	0	0	0	60	0	1,182
Sillitoe, Kathy Ann	1,409	0	0	0	0	328	80	104	0	0	0	0	159	0	738
Smith, Donald Dale	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Stefano, Barry Lee	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,104	0
Stewart, Malcolm S	1,409	0	33	0	0	0	0	0	0	409	0	0	0	265	0
Sudol, Corey F	1,409	0	0	0	0	433	0	0	0	0	0	0	0	0	976
Swegheimer, James A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Szczepkowski, Stephan A	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Taylor, Donald Edward	1,409	0	0	0	0	1,069	0	340	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Watkins, Cedric D	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
White, Ronald D	1,409	0	0	0	0	0	132	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	1,409	35	14	63	153	0	0	124	176	144	0	0	62	114	1,215
Williams, Elisea Matarlo	1,409	0	0	0	0	0	0	0	0	0	0	0	277	0	0
Wilson, Michael A	1,409	35	14	63	153	0	0	124	176	144	0	0	277	114	1,409
Wright, Thomas Leroy	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Casalina, Nicholas Paul	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Didonato, Michael Angelo	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Ebert, Harold B	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Mericle, Roy J	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Quinlan II, Frederick E	1,409	0	0	0	0	0	130	0	0	0	0	0	78	0	1,201
Radcliff, Max Lee	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Rainey, Shantavious Simone	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	1,409
Bonagura, John P	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Haws, Scotty Lee	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Hoy, John Patrick	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Stirling, Frank Albert	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Taylor, Kenneth Lamont	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
PT Txareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>133,855</b>	<b>168</b>	<b>77</b>	<b>708</b>	<b>3,139</b>	<b>11,521</b>	<b>2,853</b>	<b>5,990</b>	<b>3,408</b>	<b>6,613</b>	<b>6,322</b>	<b>20,836</b>	<b>12,941</b>	<b>7,068</b>	<b>33,242</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Flacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	108	197	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	169	0	459	0	26	47	0	0	(1)	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sweghalmier, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cadric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	0	73	17	198	0	0	0	20	0	(1)	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	71	17	198	0	0	0	20	0	(2)	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodsaid, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	45	22	5	61	25	3	6	6	0	(3)	0	0	0	0	0	0	0
Haws, Scotty Lee	45	22	5	61	25	3	6	6	0	(3)	0	0	0	0	0	0	0
Hoy, John Patrick	45	22	5	61	25	3	6	6	0	(3)	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	3,940	3,329	1,368	5,326	3,044	254	465	1,625	(18)	(18)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UX of	Miles	Sanlando	Pennbrooks	UI	Bayside	South	Labrador	Irrg	UI	Sandy
	County	Utilities	Florida	Grant	Util Corp	Sandehave	Util Serv	Gate UI			Co	Rutchnson	Creek
Shus, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Sveghner, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanmator Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													TERM
Haws, Scotty Lee													
Ray, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tzaroff, Paul M													
0 OTHER													0

Total Florida

WATER SERVICE CORPORATION  
 SE 50 - operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646	62-0641	64-0643	65-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierra Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Cypress Lakes	UI of Eagle Ridge	Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Other Benefits															
Abendroth, Thomas W	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Alday, Christopher Thomas	91	0	0	0	0	44	11	14	0	0	0	0	22	0	0
Alday, James Roger	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	91	0	0	0	0	0	0	0	0	0	0	0	19	0	0
Austin Jr, Arthur Charles	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Becker, Jeffrey S	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	91	0	0	0	0	0	0	0	0	0	0	75	0	0	0
Borntrager, Jason S	91	0	0	26	65	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Buono, Robert A	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Carver, Nathaniel Q.	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
Coates, Bill	91	0	0	0	0	0	0	0	0	0	0	72	4	0	0
Coffee Jr., John B	91	0	0	0	0	0	0	36	0	0	0	0	55	0	0
Cook, James H	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	91	0	0	0	0	0	0	9	0	0	0	0	4	0	78
Ehert, Shawn M	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Eskew, James Franklin	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Finchish, Jeffrey S	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Flynn, Patrick C	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Garcia Jr, Imael	91	0	0	0	0	0	0	0	0	91	0	0	0	0	0
Gentiluoci, Domenic Vincent	91	0	0	0	0	0	0	0	0	0	0	66	4	0	0
Godwin, Patrick Lynsey	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembalski, Ed P.	91	0	0	0	0	0	0	0	0	91	0	0	0	0	0
Gongre, Bryan Keith	91	0	0	0	0	15	4	5	0	0	0	21	7	0	34
Goodwin, Douglas L	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Gray, Roger A	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0
Griffin, Brent Allen	91	0	0	0	0	0	3	0	0	0	0	0	4	0	78
Gunther, Matthew Joseph	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Hamilton, Don L	91	0	0	0	0	0	0	0	91	0	0	0	0	0	0
Hampton, Jerome	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	91	0	0	0	0	28	0	0	0	0	0	0	0	0	63
Hollister, Jimmie H	91	0	0	0	0	0	9	0	0	0	0	0	4	0	78
Holsapple, Roger E	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0
Johnson, Robert Dean	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Keys, Thomas Eugens	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Kuhns, Joseph M	91	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	91	0	0	0	0	69	0	22	0	0	0	0	0	0	0
Ledwell, Leonard E	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Lisle Jr., John Dayton	91	0	0	0	0	0	0	0	0	0	0	0	0	71	0
Lorenzo, Alexander	91	0	0	0	0	0	0	0	0	0	0	0	16	0	75
Marinelli, John Allen	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
McPeaks, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrill, Matthew J	91	0	0	0	0	0	0	0	0	0	0	0	0	13	78
Neal, William Lee	91	4	0	6	15	0	0	0	12	0	14	0	28	0	0
Overton, Michael A	91	0	0	0	0	69	0	22	0	0	0	0	0	0	0
Parrish, Raymond Alan	91	0	0	0	0	0	0	0	0	0	0	75	0	0	0
Pendarvis, James Howard	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Pfouts, Steve L.	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Phillips, Christopher R	91	0	0	0	0	44	11	14	0	0	0	0	22	0	0
Pinder, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Remigio, Roberto Villamin	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Roberts Jr., Eddie Eugene	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Schneider, Keith C	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Schwades, Charles Grayling	91	0	0	0	0	0	0	0	0	0	0	72	4	0	0
Shoffstall, David Eugene	91	0	0	0	0	0	0	0	91	0	0	0	0	0	0

WATER SERVICES CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0599 Sandy Creek	61-0846 Tierra Verde	62-0841 Laka Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagle Ridge
Other Benefits																	
Abendroch, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	42	0	0	0	0	0	49	0	0	0	0	0	0	0	0
Blasco, Christopher J	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boaque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cock, James H	0	0	41	0	0	0	0	0	49	0	0	0	0	0	0	0	0
Cooper, Robert R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	3	1	0	4	2	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Lmasel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	14	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golombieski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	7	13	0	0	0	0	0	0	0	0	0	0
Lorenso, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	2	0	8	0	0	2	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke	UI	Bayside	South	Labrador	Irry Co	UI	Sandy Creek

Employee

- Other Benefits
- Aberdroch, Thomas W
  - Adkins, Jack
  - Alday, Christopher Thomas
  - Alday, James Roger
  - Anderson, Daniel S
  - Austin Jr, Arthur Charles
  - Becker, Jeffrey S
  - Bishop, Alvin Michael
  - Blasco, Christopher J
  - Borntrager, Jason S
  - Bosque, Ralph Alvarez
  - Buono, Robert A
  - Cardinal, Anthony Allen
  - Carver, Nathaniel Q.
  - Coates, Bill
  - Coffee Jr., John B
  - Cook, James H
  - Cooper, Robert E
  - Edert, Shawn M
  - Eskew, James Franklin
  - Finch, Allan
  - Fincham, Jeffrey S
  - Flynn, Patrick C
  - Garcia Jr, Immael
  - Gentilucci, Domenic Vincent
  - Godwin, Patrick Lynsey
  - Golambleski, Ed P.
  - Gongre, Bryan Keith
  - Goodwin, Douglas L
  - Gray, Roger A
  - Griffin, Brent Allen
  - Gunther, Mathew Joseph
  - Habery, Stephen J
  - Hamilton, Don L
  - Hampton, Jerome
  - Harden, Tyler Andrew
  - Harper, Scott A
  - Hogue, Raymond Harry
  - Hollister, Jimmie H
  - Holsapple, Roger E
  - Johnson, Robert Dean
  - Keys, Thomas Eugena
  - Kuhns, Joseph M
  - Learned, Scott C
  - Ledwell, Leonard E
  - Lisle Jr., John Dayton
  - Lorenzo, Alexander
  - Marinelli, John Allen
  - McPeaks, Jeffrey
  - McPhee, Allison Stevenson
  - Monat, Michael Paul
  - Norrell, Matthew J
  - Neal, William Lee
  - Overton, Michael A
  - Parrish, Raymond Alan
  - Pendarvis, James Howard
  - Pfouts, Steve L.
  - Phillips, Christopher R
  - Pinder, Jeffrey
  - Raniglio, Roberto Villamin
  - Roberts Jr., Eddie Eugena
  - Schneider, Keith C
  - Schwades, Charles Grayling
  - Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	51-0646 Tierra Verde	62-0641 Lake Placid	54-0643 East Lake	56-0644 Pebble Creek	57-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shus, Mickey A	91	0	0	0	0	0	0	11	0	0	0	0	4	0	76
Sillitoe, Kathy Ann	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
Smith, Donald Dale	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Stafano, Barry Lee	91	0	0	0	0	0	0	0	0	0	0	0	0	71	0
Stewart, Malcolm S	91	0	2	0	0	0	0	0	0	26	0	0	0	17	0
Sudol, Corey F	91	0	0	0	28	0	0	0	0	0	0	0	0	0	63
Swegheimer, James A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Szczepkowski, Stephen A	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Taylor, Donald Edward	91	0	0	0	0	59	0	22	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Wackins, Cedric D	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
White, Ronald D	91	0	0	0	0	9	0	0	0	0	0	0	4	0	78
Wierzbicki, Anthony	91	2	1	4	10	0	0	8	11	9	0	18	7	0	0
Williams, Elisa Matarlo	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Wilson, Michael A	91	2	1	4	10	0	0	8	11	9	0	18	7	0	0
Wright, Thomas Leroy	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woods, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Casalins, Nicholas Paul	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Didonato, Michael Angelo	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Ebert, Harold B	91	0	0	0	0	0	0	0	0	91	0	0	0	0	0
Mericle, Roy J	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Quinlan II, Frederick E	91	0	0	0	0	0	9	0	0	0	0	0	5	0	78
Nadcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simons	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	91	0	0	0	0	91	0	0	0	0	0	0	0	0	91
Bonagura, John F	91	1	0	1	3	10	2	1	2	4	3	14	11	2	23
Haws, Scotty Lee	91	1	0	1	3	10	2	1	2	4	3	14	11	2	23
Hoy, John Patrick	91	1	0	1	3	10	2	1	2	4	3	14	11	2	23
Stirling, Frank Albert	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Taylor, Kenneth Lamont	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>8,554</b>	<b>12</b>	<b>4</b>	<b>46</b>	<b>203</b>	<b>742</b>	<b>184</b>	<b>361</b>	<b>218</b>	<b>337</b>	<b>408</b>	<b>1,347</b>	<b>836</b>	<b>454</b>	<b>2,146</b>

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Rutchtinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge
Shue, Micky A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	7	13	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	11	0	30	0	2	3	0	0	0	0	0	0	0	0	0	0
Sudol, Corey P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sueghelmer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiershicki, Anthony	0	5	1	13	0	0	0	1	0	0	0	0	0	0	0	0	0
Williams, Eliza Metarlo	0	0	0	0	0	0	0	3	0	0	(1)	0	0	0	0	0	0
Wilson, Michael A	0	5	1	13	0	0	0	1	0	0	(1)	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodsides, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simons	TERM	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John P	3	1	0	4	2	0	0	0	0	0	(2)	0	0	0	0	0	0
Haws, Scotty Lee	3	1	0	4	2	0	0	0	0	0	(2)	0	0	0	0	0	0
Hoy, John Patrick	3	1	0	4	2	0	0	0	0	0	(2)	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	255	214	88	345	198	16	29	102	(11)	(11)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Wannbrocke	UI	Bayside	South	Labrador	Irry	UI	Sandy
	County	Utilities	Florida	Grant	Util Corp		Sandalhava	Util Serv	Gats UI		Co	Rutchnison	Creek
Shus, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stafano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Sweghalmer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vannmeter Jr, Nathan I													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barnet Lee													TERM
PT Hoff, Harry S													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Volk, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick S													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint F													TERM
Zubek, Carl Andrew													TERM
Bongura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tsareff, Paul M													
0 OTHER													0

Total Florida



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	16-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Customer Equivalents</b>		7,545	7,437	1,457	1
<b>Louisiana</b>					
Brandt, Michael J	14,982	7,545	7,437		
Burkhalter, Vincent Laroy	14,982	7,545	7,437		
Cocran, Jeffery A	14,982	7,545	7,437		
Cook, Gregory Alan	14,982	7,545	7,437		
Frey, Leonard J	14,982	7,545	7,437		
Green Jr., Horace	14,982	7,545	7,437		
Kennedy, Alvin Wesley	14,982	7,545	7,437		
Reiners, Barry Thomas	14,982	7,545	7,437		
Thippen Jr, Grady Lavel	14,982	7,545	7,437		
Williams Jr, Delos Ray	14,982	7,545	7,437		
Williams Jr, Delos Ray	14,982	7,545	7,437		
Williams, Susan Leah	14,982	7,545	7,437		
Barringer Jr., Allen Piero TERM	14,982	7,545	7,437		
Faye, Dennis Andrew TERM	14,982	7,545	7,437		
OTHER	14,982	7,545	7,437		
<b>Mississippi</b>					
Curtis Jr, Albert	1,457			1,457	
Shalton, Mathew James	1,457			1,457	
Taylor, Johnnie	1,457			1,457	
OTHER	1,457			1,457	
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	1				1
Oaks, Patsy Sisk nc	1				1
Ferriell, Christopher Thom nc term	1				1
(Bio-Tech South Carolina)	1				1
Burns, Patsy R	1				1
Clary, Jean Constance term	1				1
Holley, Rachel Jean term	1				1
June, Melissa Renee	1				1
Upchurch, Brian Edward	1				1
Sniagon, Katherine B	1				1
(Bio-Tech North Carolina)	1				1
Allen, Skywater William nc	1				1
Britt, Jarrod T nc	1				1
Crowder, Donnie J nc	1				1
Friel Jr., Steven M. nc	1				1
Horton, Keith F nc	1				1
Lassiter Jr., Joseph Lloyd nc	1				1
Oaks, Dayton Wesley nc	1				1
Oaks, Ronald Thomas nc	1				1
Ortiz Miranda, Fernando L nc	1				1
Perex, Ponce nc	1				1
Sims, James Oscar nc	1				1
Smalls I, Chappelle Morris nc	1				1
Upton, Aaron D nc	1				1
Mason, Steve A NC TERM	1				1
Wilson, Kevin Dewayne NC TERM	1				1
Horn, Edwin nc	1				1
Pressley, Danny R nc	1				1
Buckner, Thomas S. NC TERM	1				1
(Bio-Tech South Carolina)	1				1
Accardo, Aaron Michael	1				1
Baker, Allen B	1				1
Carothers, David L	1				1
Epps, Tomi	1				1
Fondo, Daniel Kanga	1				1
Foster, Bryan D	1				1
Henderson II, Mark W. TERM	1				1
Hoffman, Michael Burdette	1				1
Holley, Jeffrey Nicholas	1				1
Hutto, Eric M	1				1
June, Stuart	1				1

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Knock, Larry L	1				1
Miller, Donald R	1				1
Pigage, James	1				1
Rhoden, Kenneth	1				1
Stoudermire, Levi	1				1
Tanner, John W.	1				1
Thames Jr, Johnnie Lee	1				1
Thompson, Bryan T	1				1
Thornton, Corey Wayne	1				1
Tolbert, Michael A	1				1
Upchurch, Brian Edward	1				1
Villegas, Raymundo	1				1
Washington, Nathaniel	1				1
White, David Allen	1				1
Allen, Randolph A	1				1
Bessler, James W	1				1
Conroy II, William Jennings	1				1
Dixon, Richard Lee	1				1
Gregory, Timothy M	1				1
Kinder, Donald Benedict	1				1
McKenzie, Kirt	1				1
Shelton, Darryl Madison	1				1
Shelton, Kerry Raimund	1				1
Sly, Nicholas Anthony	1				1
Spires, James Robert	1				1
Waldrop Jr., Max Lee	1				1
Jacques, James Marius	1				1

OTHER 1 1

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	16-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Salary</b>					
<b>Louisiana</b>					
Brandt, Michael J	9,547	4,808	4,739	0	0
Burkhalter, Vincent Laroy	10,287	5,181	5,107	0	0
Cocran, Jeffery A	19,239	9,689	9,550	0	0
Cook, Gregory Alan	8,887	4,476	4,411	0	0
Frey, Leonard J	12,095	6,091	6,004	0	0
Green Jr., Horace	8,275	4,167	4,107	0	0
Kennedy, Alvin Wesley	14,493	7,299	7,194	0	0
Reiners, Barry Thomas	6,893	3,471	3,422	0	0
Thigpen Jr., Grady Lavel	9,638	4,854	4,784	0	0
Williams Jr., Delos Ray	20,800	10,475	10,325	0	0
Williams Jr., Delos Ray	0	0	0	0	0
Williams, Susan Leah	9,349	4,708	4,641	0	0
Barringer Jr., Allen Piarc	0	0	0	0	0
Faye, Dennis Andrew TERM	7,695	3,875	3,820	0	0
OTHER	7,454	3,754	3,700	0	0
<b>Total Louisiana</b>	<b>144,551</b>	<b>72,848</b>	<b>71,804</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	6,961	0	0	6,961	0
Shelton, Mathew James	5,805	0	0	5,805	0
Taylor, Johnnie	8,139	0	0	8,139	0
OTHER	1,795	0	0	1,795	0
<b>Total Mississippi</b>	<b>22,701</b>	<b>0</b>	<b>0</b>	<b>22,700</b>	<b>0</b>
<b>Bio-Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	8,756	0	0	0	8,756
Clary, Jean Constance term	2,666	0	0	0	2,666
Holley, Rachel Jean term	4,202	0	0	0	4,202
Juns, Melissa Renee	7,277	0	0	0	7,277
Upchurch, Brian Edward	10,895	0	0	0	10,895
Snigson, Katherine B	1,379	0	0	0	1,379
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	5,425	0	0	0	5,425
Britt, Jarrod T nc	6,234	0	0	0	6,234
Crowder, Donnie J nc	6,427	0	0	0	6,427
Friel Jr., Steven M. nc	5,860	0	0	0	5,860
Horton, Keith F nc	12,764	0	0	0	12,764
Lassiter Jr., Joseph Lloyd nc	9,996	0	0	0	9,996
Oaks, Dayton Wesley nc	15,725	0	0	0	15,725
Oaks, Ronald Thomas nc	10,000	0	0	0	10,000
Ortiz Miranda, Fernando L nc	10,304	0	0	0	10,304
Perez, Ponce nc	14,799	0	0	0	14,799
Sims, James Oscar nc	8,438	0	0	0	8,438
Smalls I, Chappelle Morris nc	9,964	0	0	0	9,964
Upton, Aaron D nc	8,191	0	0	0	8,191
Mason, Steve A NC TERM	2,328	0	0	0	2,328
Wilson, Kevin Dewayne NC TERM	4,007	0	0	0	4,007
Horn, Edwin nc	12,061	0	0	0	12,061
Pressley, Danny R nc	8,252	0	0	0	8,252
Buckner, Thomas S. NC TERM	2,411	0	0	0	2,411
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	18,000	0	0	0	18,000
Baker, Allen B	14,284	0	0	0	14,284
Carochers, David L	7,464	0	0	0	7,464
Epps, Toni	8,628	0	0	0	8,628
Fondo, Daniel Kanga	6,965	0	0	0	6,965
Foster, Bryan D	10,213	0	0	0	10,213
Henderson II, Mark W. TERM	4,180	0	0	0	4,180
Hoffman, Michael Swdette	5,779	0	0	0	5,779

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	Total	16-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	11,428	0	0	0	11,428
Kutto, Eric M	10,064	0	0	0	10,064
June, Stuart L	10,439	0	0	0	10,439
Knorr, Larry L	9,242	0	0	0	9,242
Miller, Donald R	8,128	0	0	0	8,128
Pigage, James	10,651	0	0	0	10,651
Rhoden, Kenneth	6,365	0	0	0	6,365
Stoudemire, Levi	8,510	0	0	0	8,510
Tanner, John W.	6,462	0	0	0	6,462
Thomas Jr, Johnnie Lee	7,920	0	0	0	7,920
Thompson, Bryan T	9,187	0	0	0	9,187
Thornton, Corey Wayne	10,014	0	0	0	10,014
Tolbert, Michael A	7,706	0	0	0	7,706
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	8,556	0	0	0	8,556
Washington, Nathaniel	8,854	0	0	0	8,854
White, David Allen	12,000	0	0	0	12,000
Allen, Randolph A	2,685	0	0	0	2,685
Bessler, James W	0	0	0	0	0
Couroy II, William Jenning	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	10,549	0	0	0	10,549
Kinder, Donald Benedict	10,858	0	0	0	10,858
McKenzie, Kirt	875	0	0	0	875
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	1,221	0	0	0	1,221
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	7,696	0	0	0	7,696
OTHER	39,217	0	0	0	39,217
Total Bio Tech	482,499	0	0	0	482,501

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>LOUISIANA</b>					
Brandt, Michael J	730	368	362	0	0
Burkhalter, Vincent Laroy	787	396	391	0	0
Cocran, Jeffery A	1,472	741	731	0	0
Cook, Gregory Alan	680	342	338	0	0
Frey, Leonard J	925	466	459	0	0
Green Jr., Horace	633	319	314	0	0
Kennedy, Alvin Wesley	1,108	558	550	0	0
Reiners, Barry Thomas	527	265	262	0	0
Thigpen Jr, Grady Lavel	737	371	366	0	0
Williams Jr, Delos Ray	1,591	801	790	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	715	360	355	0	0
Barringer Jr., Allen Piero-TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	588	296	292	0	0
OTHER	97	49	48	0	0
<b>Total Louisiana</b>	<b>10,590</b>	<b>5,332</b>	<b>5,258</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	532	0	0	532	0
Shelton, Mathew James	444	0	0	444	0
Taylor, Johnnie	623	0	0	623	0
OTHER	102	0	0	102	0
<b>Total Mississippi</b>	<b>1,701</b>	<b>0</b>	<b>0</b>	<b>1,701</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	670	0	0	0	670
Clary, Jean Constance term	204	0	0	0	204
Holley, Rachel Jean term	321	0	0	0	321
June, Melissa Renee	557	0	0	0	557
Opchurch, Brian Edward	834	0	0	0	834
Sniegon, Katherine S	105	0	0	0	105
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	415	0	0	0	415
Britt, Jarrod T nc	477	0	0	0	477
Crowder, Donnie J nc	492	0	0	0	492
Friel Jr., Steven M. nc	448	0	0	0	448
Horton, Keith F nc	977	0	0	0	977
Lassiter Jr., Joseph Lloyd nc	764	0	0	0	764
Oaks, Dayton Wesley nc	1,203	0	0	0	1,203
Oaks, Ronald Thomas nc	765	0	0	0	765
Ortiz Miranda, Fernando L nc	788	0	0	0	788
Perez, Ponce nc	1,132	0	0	0	1,132
Sims, James Oscar nc	646	0	0	0	646
Smalls I, Chappelle Morris nc	762	0	0	0	762
Upton, Aaron D nc	627	0	0	0	627
Mason, Steve A NC TERM	178	0	0	0	178
Wilson, Kevin Dewayne NC TERM	306	0	0	0	306
Horn, Edwin nc	923	0	0	0	923
Pressley, Danny R nc	631	0	0	0	631
Buckner, Thomas S. NC TERM	184	0	0	0	184
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,377	0	0	0	1,377
Baker, Allen B	1,093	0	0	0	1,093
Carothers, David L	571	0	0	0	571
Epps, Toni	660	0	0	0	660
Fondo, Daniel Kenga	533	0	0	0	533
Foster, Bryan D	782	0	0	0	782
Henderson II, Mark W. TERM	320	0	0	0	320
Hoffman, Michael Boudette	442	0	0	0	442

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	874	0	0	0	874
Hutto, Eric M	770	0	0	0	770
June, Stuart L	798	0	0	0	798
Knock, Larry L	707	0	0	0	707
Miller, Donald R	622	0	0	0	622
Piggs, James	815	0	0	0	815
Rhoden, Kenneth	487	0	0	0	487
Stoudemire, Levi	651	0	0	0	651
Tanner, John W.	494	0	0	0	494
Thomas Jr, Johnnie Lee	605	0	0	0	605
Thompson, Bryan T	703	0	0	0	703
Thornton, Corey Wayne	766	0	0	0	766
Tolbert, Michael A	590	0	0	0	590
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Keymundo	655	0	0	0	655
Washington, Nathaniel	678	0	0	0	678
White, David Allen	918	0	0	0	918
Allen, Randolph A	206	0	0	0	206
Bessler, James W	0	0	0	0	0
Conroy II, William Jenning	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	807	0	0	0	807
Kinder, Donald Benedict	831	0	0	0	831
McKenzie, Kirt	67	0	0	0	67
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	94	0	0	0	94
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	589	0	0	0	589
OTHER	1,320	0	0	0	1,320
Total Bio Tech	35,234	0	0	0	35,234

WATER SERVICE CORPORATION  
 SM 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>FLORIDA</b>					
<b>Louisiana</b>					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocoran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr, Grady Lavel	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Piero TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	0	0	0	0	0
OTHER	(4)	(2)	(2)	0	0
<b>Total Louisiana</b>	<b>(4)</b>	<b>(2)</b>	<b>(2)</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	11	0	0	11	0
Taylor, Johnnie	-	0	0	0	0
OTHER	45	0	0	45	0
<b>Total Mississippi</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	-	0	0	0	0
Oaks, Patsy Sisk nc	-	0	0	0	0
Farrrell, Christopher Thomnc term	-	0	0	0	0
(Bio-Tech South Carolina)	-	0	0	0	0
Burns, Patsy R	28	0	0	0	28
Clary, Jean Constance term	-	0	0	0	0
Holley, Rachel Jean term	-	0	0	0	0
June, Melissa Renee	4	0	0	0	4
Upchurch, Brian Edward	19	0	0	0	19
Snieson, Katherine B	11	0	0	0	11
(Bio-Tech North Carolina)	-	0	0	0	0
Allen, Skywater William nc	27	0	0	0	27
Britt, Jarrod T nc	3	0	0	0	3
Crowder, Donnie J nc	20	0	0	0	20
Friel Jr., Steven M. nc	9	0	0	0	9
Horton, Keith F nc	-	0	0	0	0
Lasater Jr., Joseph Lloyd nc	-	0	0	0	0
Oaks, Dayton Wesley nc	-	0	0	0	0
Oaks, Ronald Thomas nc	-	0	0	0	0
Ortiz Miranda, Fernando L nc	-	0	0	0	0
Perez, Ponce nc	-	0	0	0	0
Sims, James Oscar nc	-	0	0	0	0
Smalls I, Chappelle Morris nc	-	0	0	0	0
Upton, Aaron D nc	-	0	0	0	0
Mason, Steve A NC TERM	19	0	0	0	19
Wilson, Kevin Dewayne NC TERM	2	0	0	0	2
Horn, Edwin nc	56	0	0	0	56
Pressley, Danny R nc	56	0	0	0	56
Buckner, Thomas S. NC TERM	19	0	0	0	19
(Bio-Tech South Carolina)	-	0	0	0	0
Accardo, Aaron Michael	-	0	0	0	0
Baker, Allen B	-	0	0	0	0
Carothers, David L	-	0	0	0	0
Epps, Toni	-	0	0	0	0
Fondo, Daniel Kenga	2	0	0	0	2
Foster, Bryan D	-	0	0	0	0
Henderson II, Mark W. TERM	30	0	0	0	30
Hoffman, Michael Bernette	4	0	0	0	4

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SX 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0036
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	-	0	0	0	0
Hutto, Eric M	-	0	0	0	0
June, Stuart L	-	0	0	0	0
Knock, Larry L	-	0	0	0	0
Miller, Donald R	1	0	0	0	1
Figage, James	-	0	0	0	0
Rhoden, Kenneth	8	0	0	0	8
Stoudermire, Levi	-	0	0	0	0
Tanner, John W.	2	0	0	0	2
Thomas Jr, Johnnie Lee	12	0	0	0	12
Thompson, Bryan T	-	0	0	0	0
Thornton, Corey Wayne	-	0	0	0	0
Tolbert, Michael A	-	0	0	0	0
Upchurch, Brian Edward	-	0	0	0	0
Villegas, Raymundo	-	0	0	0	0
Washington, Nathaniel	-	0	0	0	0
White, David Allen	-	0	0	0	0
Allen, Randolph A	TERM	0	0	0	0
Bessler, James W	TERM	0	0	0	0
Conroy II, William Jennings	TERM	0	0	0	0
Dixon, Richard Lee	TERM	0	0	0	0
Gregory, Timothy M	TERM	0	0	0	0
Kinder, Donald Benedict	TERM	0	0	0	0
McKensia, Kirt	TERM	7	0	0	7
Shelton, Darryl Madison	TERM	0	0	0	0
Shelton, Kerry Raimund	TERM	10	0	0	10
Sly, Nicholas Anthony	TERM	0	0	0	0
Spires, James Robert	TERM	0	0	0	0
Waldrop Jr., Max Lee	TERM	0	0	0	0
Jacques, James Marius	56	0	0	0	56
OTHER	(33)	0	0	0	(33)
Total Bio Tech	372	0	0	0	372



WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>MISSISSIPPI</b>					
<b>Louisiana</b>					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocoran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr, Grady Level	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Piero-TERM	0	0	0	0	0
Pays, Dennis Andrew TERM	0	0	0	0	0
OTHER	(47)	(24)	(23)	0	0
<b>Total Louisiana</b>	<b>(47)</b>	<b>(24)</b>	<b>(23)</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	12	0	0	12	0
Taylor, Johnnie	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Fazriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	57	0	0	0	57
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	8	0	0	0	8
Upchurch, Brian Edward	38	0	0	0	38
Sniegson, Katharine B	23	0	0	0	23
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	59	0	0	0	59
Britt, Jarrod T nc	67	0	0	0	67
Crowder, Donnie J nc	69	0	0	0	69
Friel Jr., Steven M. nc	63	0	0	0	63
Horton, Keith F nc	61	0	0	0	61
Lassiter Jr., Joseph Lloyd nc	79	0	0	0	79
Oaks, Dayton Wesley nc	24	0	0	0	24
Oaks, Ronald Thomas nc	84	0	0	0	84
Ortiz Miranda, Fernando L nc	81	0	0	0	81
Perez, Fonce nc	33	0	0	0	33
Sims, James Oscar nc	91	0	0	0	91
Smalls I, Chappelle Morris nc	86	0	0	0	86
Upton, Aaron D nc	83	0	0	0	83
Mason, Steve A NC TERM	25	0	0	0	25
Wilson, Kevin Dewayne NC TERM	43	0	0	0	43
Horn, Edwin nc	130	0	0	0	130
Pressley, Danny R nc	89	0	0	0	89
Buckner, Thomas S. NC TERM	26	0	0	0	26
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	0	0	0	0	0
Baker, Allen B	0	0	0	0	0
Carothers, David L	0	0	0	0	0
Epps, Toni	0	0	0	0	0
Fondo, Daniel Kenga	3	0	0	0	3
Foster, Bryan D	0	0	0	0	0
Henderson II, Mark W. TERM	61	0	0	0	61
Hoffman, Michael-Burdette	9	0	0	0	9

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	0	0	0	0	0
Hutto, Eric M	0	0	0	0	0
June, Stuart L	0	0	0	0	0
Knox, Larry L	0	0	0	0	0
Miller, Donald R	2	0	0	0	2
Pigge, James	0	0	0	0	0
Rhoden, Kenneth	16	0	0	0	16
Stoudermaire, Levi	0	0	0	0	0
Tanner, John W.	5	0	0	0	5
Thames Jr, Johnnie Lee	25	0	0	0	25
Thompson, Bryan T	0	0	0	0	0
Thornton, Corey Wayne	0	0	0	0	0
Tolbert, Michael A	0	0	0	0	0
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Raymundo	0	0	0	0	0
Washington, Nathaniel	0	0	0	0	0
White, David Allen	0	0	0	0	0
Allen, Randolph A	0	0	0	0	0
Bessler, James W	0	0	0	0	0
Conroy II, William Jennings	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	0	0	0	0	0
Kinder, Donald Benedict	0	0	0	0	0
McKensia, Kirt	14	0	0	0	14
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	20	0	0	0	20
Sly, Nicholas Anthony	0	0	0	0	0
Spizes, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	116	0	0	0	116
OTHER	219	0	0	0	219
Total Bio Tech	1,813	0	0	0	1,813

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Louisiana</b>					
Brandt, Michael J	189	95	94	0	0
Burkhalter, Vincent Laro	204	103	101	0	0
Cocran, Jeffery A	381	192	189	0	0
Cook, Gregory Alan	176	89	87	0	0
Frey, Leonard J	219	120	119	0	0
Green Jr., Horace	164	83	81	0	0
Kennedy, Alvin Wesley	287	145	142	0	0
Reiners, Barry Thomas	136	68	68	0	0
Thigpen Jr, Grady Level	191	96	95	0	0
Williams Jr, Delos Ray	412	207	205	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	185	93	92	0	0
Harringer Jr., Allen Piero	0	0	0	0	0
Faye, Dennis Andrew TERM	152	77	75	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>2,716</b>	<b>1,368</b>	<b>1,348</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	138	0	0	138	0
Shelton, Mathew James	115	0	0	115	0
Taylor, Johnnie	161	0	0	161	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>414</b>	<b>0</b>	<b>0</b>	<b>414</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	173	0	0	0	173
Clary, Jean Constance term	53	0	0	0	53
Holley, Rachel Jean term	83	0	0	0	83
June, Melissa Renee	144	0	0	0	144
Upchurch, Brian Edward	216	0	0	0	216
Snigdon, Katherine B	27	0	0	0	27
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	107	0	0	0	107
Britt, Jarrod T nc	123	0	0	0	123
Crowder, Donnie J nc	127	0	0	0	127
Friel Jr., Steven M. nc	116	0	0	0	116
Horton, Keith F nc	253	0	0	0	253
Laasiter Jr., Joseph Lloyd nc	198	0	0	0	198
Oaks, Dayton Wesley nc	311	0	0	0	311
Oaks, Ronald Thomas nc	198	0	0	0	198
Ortiz Miranda, Fernando L nc	204	0	0	0	204
Perez, Ponca nc	293	0	0	0	293
Sims, James Oscar nc	167	0	0	0	167
Smalls I, Chappelle Morris nc	197	0	0	0	197
Upton, Aaron D nc	162	0	0	0	162
Mason, Steve A NC TERM	46	0	0	0	46
Wilson, Kevin Dewayne NC TERM	79	0	0	0	79
Horn, Edwin nc	239	0	0	0	239
Pressley, Danny R nc	163	0	0	0	163
Buckner, Thomas S. NC TERM	48	0	0	0	48
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	356	0	0	0	356
Baker, Allen B	283	0	0	0	283
Carothers, David L	148	0	0	0	148
Epps, Toni	171	0	0	0	171
Fondo, Daniel Kanga	138	0	0	0	138
Foster, Bryan D	202	0	0	0	202
Henderson II, Mark W. TERM	83	0	0	0	83
Hoffman, Michael Suzanne	114	0	0	0	114

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WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	226	0	0	0	226
Hutto, Eric M	199	0	0	0	199
June, Stuart L	207	0	0	0	207
Knock, Larry L	183	0	0	0	183
Miller, Donald R	161	0	0	0	161
Pigage, James	211	0	0	0	211
Rhoden, Kenneth	126	0	0	0	126
Stoudermairs, Levi	168	0	0	0	168
Tanner, John W.	128	0	0	0	128
Thomas Jr, Johnnie Lee	157	0	0	0	157
Thompson, Bryan T	182	0	0	0	182
Thornton, Corey Wayne	198	0	0	0	198
Tolbert, Michael A	153	0	0	0	153
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Raymundo	169	0	0	0	169
Washington, Nathaniel	175	0	0	0	175
White, David Allen	238	0	0	0	238
Allen, Randolph A	53	0	0	0	53
Bessler, James W	0	0	0	0	0
Courcy II, William Jenning	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	209	0	0	0	209
Kinder, Donald Benedict	215	0	0	0	215
McKenzie, Kirt	17	0	0	0	17
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	24	0	0	0	24
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	152	0	0	0	152
OTHER	0	0	0	0	0
Total Bio Tech	8,773	0	0	0	8,773

WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Services	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>LOUISIANA</b>					
Brandt, Michael J	251	126	125	0	0
Burkhalter, Vincent Laroy	271	136	135	0	0
Cocoran, Jeffery A	506	255	251	0	0
Cook, Gregory Alan	234	118	116	0	0
Frey, Leonard J	318	160	158	0	0
Green Jr., Horace	218	110	108	0	0
Kennedy, Alvin Wesley	381	192	189	0	0
Reiners, Barry Thomas	181	91	90	0	0
Thigpen Jr., Grady Lavel	253	127	126	0	0
Williams Jr., Delos Ray	547	275	272	0	0
Williams Jr., Delos Ray	0	0	0	0	0
Williams, Susan Leah	246	124	122	0	0
Barringer Jr., Allen Piarc TERM	0	0	0	0	0
Paye, Dennis Andrew TERM	202	102	100	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>3,508</b>	<b>1,826</b>	<b>1,792</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	183	0	0	183	0
Shelton, Mathew James	153	0	0	153	0
Taylor, Johnnie	214	0	0	214	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>550</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sink nc	0	0	0	0	0
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	230	0	0	0	230
Clary, Jean Constance term	70	0	0	0	70
Holley, Rachel Jean term	111	0	0	0	111
June, Melissa Renee	191	0	0	0	191
Upchurch, Brian Edward	287	0	0	0	287
Snigson, Katherine B	36	0	0	0	36
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	143	0	0	0	143
Britt, Jarrod T nc	164	0	0	0	164
Crowder, Donnie J nc	169	0	0	0	169
Friel Jr., Steven M. nc	154	0	0	0	154
Horton, Keith F nc	336	0	0	0	336
Leasiter Jr., Joseph Lloyd nc	263	0	0	0	263
Oaks, Dayton Wesley nc	414	0	0	0	414
Oaks, Ronald Thomas nc	263	0	0	0	263
Ortiz Miranda, Fernando L nc	271	0	0	0	271
Peres, Ponce nc	389	0	0	0	389
Sims, James Oscar nc	222	0	0	0	222
Smalls I, Chappelle Morris nc	262	0	0	0	262
Upton, Aaron D nc	215	0	0	0	215
Nason, Steve A NC TERM	61	0	0	0	61
Wilson, Kevin Dewayne NC TERM	105	0	0	0	105
Horn, Edwin nc	317	0	0	0	317
Pressley, Danny R nc	217	0	0	0	217
Buckner, Thomas S. NC TERM	63	0	0	0	63
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	473	0	0	0	473
Baker, Allen B	376	0	0	0	376
Carothers, David L	196	0	0	0	196
Epps, Toni	227	0	0	0	227
Fondo, Daniel Kanga	183	0	0	0	183
Foster, Bryan D	269	0	0	0	269
Renderson II, Mark W. TERM	110	0	0	0	110
Hoffman, Michael Brette	152	0	0	0	152

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	301	0	0	0	301
Hutto, Eric M	265	0	0	0	265
June, Stuart L	275	0	0	0	275
Knox, Larry L	243	0	0	0	243
Miller, Donald R	214	0	0	0	214
Pigage, James	280	0	0	0	280
Rhodes, Kenneth	167	0	0	0	167
Stoudermire, Levi	224	0	0	0	224
Tanner, John W.	170	0	0	0	170
Thames Jr, Johnnie Lee	208	0	0	0	208
Thompson, Bryan T	242	0	0	0	242
Thornton, Corey Wayne	263	0	0	0	263
Tolbert, Michael A	203	0	0	0	203
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Raymundo	225	0	0	0	225
Washington, Nathaniel	233	0	0	0	233
White, David Allen	316	0	0	0	316
Allen, Randolph A	71	0	0	0	71
Bessler, James W	0	0	0	0	0
Conroy II, William Jennings	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	277	0	0	0	277
Kinder, Donald Benedict	286	0	0	0	286
McKensie, Kirt	23	0	0	0	23
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	32	0	0	0	32
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marinus	202	0	0	0	202
OTHER	0	0	0	0	0
Total Bio Tech	11,659	0	0	0	11,659

WATER-SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Health Insurance</b>					
<b>Louisiana</b>					
Brandt, Michael J	1,409	710	699	0	0
Burkhalter, Vincent Laroy	1,409	710	699	0	0
Cocran, Jeffery A	1,409	710	699	0	0
Cook, Gregory Alan	1,409	710	699	0	0
Fray, Leonard J	1,409	710	699	0	0
Green Jr., Horace	1,409	710	699	0	0
Kennedy, Alvin Wesley	1,409	710	699	0	0
Reiners, Barry Thomas	1,409	710	699	0	0
Thigpen Jr, Grady Lavel	1,409	710	699	0	0
Williams Jr, Delos Ray	1,409	710	699	0	0
Williams Jr, Delos Ray	1,409	710	699	0	0
Williams, Susan Lesh	1,409	710	699	0	0
Barringer Jr., Allen Piero	1,409	710	699	0	0
Faye, Dennis Andrew	1,409	710	699	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>19,726</b>	<b>9,940</b>	<b>9,786</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	1,409	0	0	1,409	0
Shelton, Mathew James	1,409	0	0	1,409	0
Taylor, Johnnie	1,409	0	0	1,409	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>4,227</b>	<b>0</b>	<b>0</b>	<b>4,227</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk	1,409	0	0	0	1,409
Ferriell, Christopher Thom	1,409	0	0	0	1,409
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	1,409	0	0	0	1,409
Clary, Jean Constance	1,409	0	0	0	1,409
Holley, Rachel Jean	1,409	0	0	0	1,409
June, Melissa Renee	1,409	0	0	0	1,409
Upchurch, Brian Edward	1,409	0	0	0	1,409
Snigdon, Katherine B	1,409	0	0	0	1,409
(Bio-Tech North Carolina)	0	0	0	0	0
Allan, Skywater William	1,409	0	0	0	1,409
Britt, Jarrod T	1,409	0	0	0	1,409
Crowder, Donnie J	1,409	0	0	0	1,409
Friel Jr., Steven M.	1,409	0	0	0	1,409
Horton, Keith F	1,409	0	0	0	1,409
Lessiter Jr., Joseph Lloyd	1,409	0	0	0	1,409
Oaks, Dayton Wesley	1,409	0	0	0	1,409
Oaks, Ronald Thomas	1,409	0	0	0	1,409
Ortiz Miranda, Fernando L	1,409	0	0	0	1,409
Perez, Ponce	1,409	0	0	0	1,409
Sims, James Oscar	1,409	0	0	0	1,409
Smalls I, Chappelle Morris	1,409	0	0	0	1,409
Upton, Aaron D	1,409	0	0	0	1,409
Mason, Steve A	1,409	0	0	0	1,409
Wilson, Kevin Dewayne	1,409	0	0	0	1,409
Horn, Edwin	1,409	0	0	0	1,409
Pressley, Danny R	1,409	0	0	0	1,409
Buckner, Thomas S.	1,409	0	0	0	1,409
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,409	0	0	0	1,409
Baker, Allen B	1,409	0	0	0	1,409
Carothers, David L	1,409	0	0	0	1,409
Epps, Toni	1,409	0	0	0	1,409
Fondo, Daniel Kenga	1,409	0	0	0	1,409
Foster, Bryan D	1,409	0	0	0	1,409
Henderson II, Mark W.	1,409	0	0	0	1,409
Hoffman, Michael	1,409	0	0	0	1,409

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	16-0750	18-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	1,409	0	0	0	1,409
Hutto, Eric M	1,409	0	0	0	1,409
Juna, Stuart L	1,409	0	0	0	1,409
Knock, Larry L	1,409	0	0	0	1,409
Miller, Donald R	1,409	0	0	0	1,409
Pigage, James	1,409	0	0	0	1,409
Rhoden, Kenneth	1,409	0	0	0	1,409
Stoudermire, Levi	1,409	0	0	0	1,409
Tanner, John W.	1,409	0	0	0	1,409
Thomas Jr, Johnnie Lee	1,409	0	0	0	1,409
Thompson, Bryan T	1,409	0	0	0	1,409
Thornton, Corey Wayne	1,409	0	0	0	1,409
Tolbert, Michael A	1,409	0	0	0	1,409
Upchurch, Brian Edward	1,409	0	0	0	1,409
Villegas, Raymundo	1,409	0	0	0	1,409
Washington, Nathaniel	1,409	0	0	0	1,409
White, David Allen	1,409	0	0	0	1,409
Allen, Randolph A TERM	1,409	0	0	0	1,409
Bessler, James W TERM	1,409	0	0	0	1,409
Conroy II, William Jenning TERM	1,409	0	0	0	1,409
Dixon, Richard Lee TERM	1,409	0	0	0	1,409
Gregory, Timothy M TERM	1,409	0	0	0	1,409
Kinder, Donald Benedict TERM	1,409	0	0	0	1,409
McKensia, Kirt TERM	1,409	0	0	0	1,409
Shelton, Darryl Madison TERM	1,409	0	0	0	1,409
Shelton, Kerry Raimund TERM	1,409	0	0	0	1,409
Sly, Nicholas Anthony TERM	1,409	0	0	0	1,409
Spires, James Robert TERM	1,409	0	0	0	1,409
Waldrop Jr., Max Lee TERM	1,409	0	0	0	1,409
Jacques, James Marius	1,409	0	0	0	1,409
OTHER	0	0	0	0	0
Total Bio Tech	90,176	0	0	0	90,176



WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Other Benefits</b>					
<b>Louisiana</b>					
Brandt, Michael J	91	46	45	0	0
Burkhalter, Vincent Laroy	91	46	45	0	0
Cocoran, Jeffery A	91	46	45	0	0
Cook, Gregory Alan	91	46	45	0	0
Frey, Leonard J	91	46	45	0	0
Green Jr., Horace	91	46	45	0	0
Kennedy, Alvin Wesley	91	46	45	0	0
Reiners, Barry Thomas	91	46	45	0	0
Thigpen Jr, Grady Lavel	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams, Susan Leah	91	46	45	0	0
Barringer Jr., Allen Piero	91	46	45	0	0
Faye, Dennis Andrew	91	46	45	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>1,274</b>	<b>544</b>	<b>630</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	91	0	0	91	0
Shelton, Mathew James	91	0	0	91	0
Taylor, Johnnie	91	0	0	91	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>273</b>	<b>0</b>	<b>0</b>	<b>273</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk	91	0	0	0	91
Ferriell, Christopher Thom	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	91	0	0	0	91
Clary, Jean Constance	91	0	0	0	91
Holley, Rachel Jean	91	0	0	0	91
June, Melissa Reneae	91	0	0	0	91
Opchurch, Brian Edward	91	0	0	0	91
Sniegon, Katharine B	91	0	0	0	91
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William	91	0	0	0	91
Britt, Jarrod T	91	0	0	0	91
Crowder, Donnie J	91	0	0	0	91
Friel Jr., Steven M.	91	0	0	0	91
Horton, Keith F	91	0	0	0	91
Lessiter Jr., Joseph Lloyd	91	0	0	0	91
Oaks, Dayton Wesley	91	0	0	0	91
Oaks, Ronald Thomas	91	0	0	0	91
Ortiz Miranda, Fernando L	91	0	0	0	91
Perez, Ponce	91	0	0	0	91
Sims, James Oscar	91	0	0	0	91
Smalls I, Chappelle Morris	91	0	0	0	91
Upton, Aaron D	91	0	0	0	91
Mason, Steve A	91	0	0	0	91
Wilson, Kevin Dewayne	91	0	0	0	91
Horn, Edwin	91	0	0	0	91
Prassley, Danny R	91	0	0	0	91
Buckner, Thomas S.	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	91	0	0	0	91
Baker, Allen B	91	0	0	0	91
Carothers, David L	91	0	0	0	91
Epps, Toni	91	0	0	0	91
Fondo, Daniel Kenga	91	0	0	0	91
Foster, Bryan D	91	0	0	0	91
Henderson II, Mark W.	91	0	0	0	91
Hoffman, Michael Bernadette	91	0	0	0	91

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	91	0	0	0	91
Hutto, Eric M	91	0	0	0	91
Jane, Stuart L	91	0	0	0	91
Knox, Larry L	91	0	0	0	91
Miller, Donald R	91	0	0	0	91
Pigege, James	91	0	0	0	91
Rhodes, Kenneth	91	0	0	0	91
Stoudermire, Levi	91	0	0	0	91
Tanner, John W.	91	0	0	0	91
Thames Jr, Johnnie Lee	91	0	0	0	91
Thompson, Bryan T	91	0	0	0	91
Thornton, Corey Wayne	91	0	0	0	91
Tolbert, Michael A	91	0	0	0	91
Upchurch, Brian Edward	91	0	0	0	91
Villegas, Raymundo	91	0	0	0	91
Washington, Nathaniel	91	0	0	0	91
White, David Allen	91	0	0	0	91
Allen, Randolph A	91	0	0	0	91
Bessler, James W	91	0	0	0	91
Conroy II, William Jenning	91	0	0	0	91
Dixon, Richard Lee	91	0	0	0	91
Gregory, Timothy M	91	0	0	0	91
Kinder, Donald Benedict	91	0	0	0	91
McKenzia, Kirt	91	0	0	0	91
Shelton, Darryl Madison	91	0	0	0	91
Shelton, Kerry Raimund	91	0	0	0	91
Sly, Nicholas Anthony	91	0	0	0	91
Spiree, James Robert	91	0	0	0	91
Waldrop Jr., Max Lee	91	0	0	0	91
Jacques, James Marius	91	0	0	0	91
OTHER	0	0	0	0	0
<b>Total Bio Tech</b>	<b>5,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,824</b>

Water Service Corporation  
 Distribution of Insurance between Accounts

		4/1-6/30/07		
		WSC Trial Balance		
		Total	Health	Other
Insurance per SE 50				
6049010	Health Ins. Reimb	755,723	755,723	
6049011	Employee Ins. Deductions	(188,704)	(188,704)	
6049012	Health Costs & Other	12,060	12,060	
6049015	Dental Ins. Reimbursements	67,843	67,843	
6049030	Tuition	0		0
6049040	Deferred Compensation	0		0
6049050	Health Ins. Premiums	119,488	119,488	
6049055	Dental Premiums	8,807	8,807	
6049060	Term Life Ins.	34,698		34,698
6049065	Term Life Ins. - OPT	(607)		(607)
6049066	Depend Life Ins.-OPT	38		38
6049067	Aflac	0		0
6049080	Disability Insurance	14,067		14,067
6049090	Other Emp Pens & Benefits	1,813		1,813
	<b>Total</b>	<b>825,226</b>	<b>775,218</b>	<b>50,008</b>
	<b>% of Full Time Employees</b>		<b>550</b>	<b>550</b>
			<b>1,409</b>	<b>91</b>
	<b>Pension per WSC T/B</b>	<b>123,199</b>	<b>6,226,912</b>	<b>1,988</b>
	<b>401K per WSC T/B</b>	<b>163,478</b>	<b>6,226,912</b>	<b>2,638</b>

**WATER SERVICE CORPORATION**

**SE.51**

**Distribution of Computer Costs**

<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>6/30/07</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010	06-0014	07-0018	08-0022	09-0028	10-0028	11-0034	12-0038	13-0042	14-0048	15-0050	16-0054	17-0058	18-0068
				Apple Canyon	Camelot	Charmer	Cherry Hill	Clarendon Hills	Hilldale Manor	County Line	Del Mar	Ferson Creek	Galena Territory	Killamey	Lake Holiday	Lake Wildwood	Northern Hills
6091005	Salaries - IT	84,097.05	4	327	38	13	32	64	-	32	19	103	276	90	231	116	51
6369007	Computer Maint	238,617.04	4	1,217	143	48	119	239	-	119	72	382	1,026	334	859	430	191
6369008	Computer-Amort & Prog. Cost	13,173.99	4	87	8	3	7	13	-	7	4	21	57	18	47	24	11
6369012	Internet Supplier	31,484.08	4	160	19	6	16	31	-	16	9	50	135	44	113	57	25
6759003	Computer Supplies	11,652.90	4	59	7	2	6	12	-	6	3	19	50	16	42	21	9
6759016	Microfilming	2,684.18	4	14	2	1	1	3	-	1	1	4	12	4	10	5	2
6759051	Computer Supplies - Billing	9,080.83	4	46	5	2	5	9	-	5	3	15	39	13	33	16	7
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	533	123	21	98	138	-	47	18	217	976	141	727	274	103
<b>Total</b>		<b>463,036.29</b>		<b>2,423</b>	<b>345</b>	<b>96</b>	<b>284</b>	<b>509</b>	<b>-</b>	<b>233</b>	<b>127</b>	<b>811</b>	<b>2,571</b>	<b>660</b>	<b>2,062</b>	<b>942</b>	<b>399</b>

## SE.51

Distribution of Computer Costs  
6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	20-0070	21-0078	22-0082	23-0088	24-0090	25-0025	26-0086	27-0027	28-0098	29-0048	30-0048	32-0832	33-0840	34-0120
				Lake Marian	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Peach Orchard	Harro	Ul of Nevada
6091005	Salaries - IT	84,097.05	4	77	51	13	32	417	84	51	167	19	45	96	-	45	1,115
6369007	Computer Maint	238,817.04	4	286	191	48	119	1,551	239	191	820	72	167	358	-	167	4,152
6369009	Computer-Amort & Prog. Cost	13,173.99	4	16	11	3	7	86	13	11	34	4	9	20	-	9	229
6369012	Internet Supplier	31,484.06	4	38	25	6	16	205	31	25	82	9	22	47	-	22	547
6759003	Computer Supplies	11,852.90	4	14	9	2	6	76	12	9	30	3	8	17	-	8	203
6759016	Microfilming	2,884.18	4	3	2	1	1	17	3	2	7	1	2	4	-	2	47
6759051	Computer Supplies - Billing	9,060.83	4	11	7	2	5	59	9	7	24	3	6	14	-	6	158
6759095	Website development		4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	117	78	27	84	904	97	180	256	51	180	145	-	46	1,331
Total		483,036.29		562	374	102	270	3,315	468	476	1,222	162	439	701	-	305	7,782

## SE.51

Distribution of Computer Costs  
6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provincias	44-0220 Maryland Wtr Serv	47-0225 Massachusetts	50-0245 Holiday Service	51-0251 Westgate
6091005	Salaries - IT	64,067.05	4	1,423	1,872	1,365	26	83	128	186	385	788	115	282
6389007	Computer Maint	238,617.04	4	5,297	6,968	5,083	95	310	477	692	1,432	2,936	430	1,050
6369009	Computer Amort & Prog. Cost	13,173.99	4	292	385	281	5	17	26	38	79	162	24	58
6369012	Internet Supplier	31,464.08	4	699	919	670	13	41	83	91	189	387	57	138
6759003	Computer Supplies	11,652.90	4	259	340	248	5	15	23	34	70	143	21	51
6759016	Microfilming	2,684.18	4	80	78	57	1	3	5	8	16	33	5	12
6759051	Computer Supplies - Billing	9,080.83	4	202	265	193	4	12	18	26	54	112	18	40
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	1,712	3,001	2,889	4	73	354	573	452	1,435	224	309
Total		463,036.29		9,944	13,828	10,786	153	554	1,094	1,848	2,677	5,995	892	1,940

## SE.51

## Distribution of Computer Costs

8/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	52-0250 Utilities, Inc. of Penn.	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierra Verde	62-0841 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 Ul of Longwood	69-0649 Wedge field
6091005	Salaries - IT	84,097.05	4	173	841	929	115	299	609	6	77	340	468	526	2,598	835	596
6369007	Computer Maint	238,617.04	4	644	2,386	3,460	430	1,074	2,267	24	286	1,265	1,742	1,957	9,664	2,362	2,219
6369009	Computer-Amort & Prog. Cost	13,173.99	4	36	132	191	24	59	125	1	16	70	96	108	534	130	123
6369012	Internet Supplier	31,464.08	4	85	315	456	57	142	299	3	38	167	290	258	1,274	311	293
6759003	Computer Supplies	11,852.90	4	31	117	169	21	52	111	1	14	62	85	96	472	115	108
6759016	Microfilming	2,684.18	4	7	27	39	5	12	25	-	3	14	20	22	109	27	25
6759051	Computer Supplies - Billing	9,080.83	4	25	91	132	16	41	86	1	11	48	66	74	368	90	84
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	807	1,015	2,813	137	378	1,777	185	88	376	595	674	3,016	738	927
Total		483,036.29		1,808	4,724	8,189	805	2,046	5,299	221	531	2,342	3,302	3,915	18,033	4,408	4,375



## SE.51

Distribution of Computer Costs  
6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 Ul of Eagle Ridge	74-0484 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS inc. of NC	83-0900 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid- County	89-0660 Lake Utilities
8091005	Salaries - IT	64,097.05	4	4,295	2,641	538	340	32	519	647	10,802	2,673	564	809	26	2,102
8369007	Computer Maint	238,617.04	4	15,987	9,831	2,004	1,265	119	1,933	2,410	39,487	9,950	2,100	2,267	95	7,827
8369009	Computer-Amort & Prog. Cost	13,173.99	4	883	543	111	70	7	107	133	2,179	549	116	125	5	432
8369012	Internet Supplier	31,464.08	4	2,108	1,296	264	167	18	255	318	5,204	1,312	277	299	13	1,032
6759003	Computer Supplies	11,852.90	4	781	480	98	82	8	94	118	1,927	486	103	111	5	382
6759016	Microfilming	2,684.18	4	180	111	23	14	1	22	27	444	112	24	25	1	88
6759051	Computer Supplies - Billing	9,080.83	4	808	374	78	48	5	74	82	1,502	379	80	86	4	298
6759085	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	5,805	2,570	721	965	67	499	1,036	12,488	3,643	853	837	755	3,888
Total		463,036.29		30,447	17,846	3,835	2,931	253	3,503	4,781	73,813	19,104	4,117	4,359	904	18,049

<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>6/30/07</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	90-0800 Utilities, Inc. of Florida	91-0840 Miles Grant	92-0851 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0880 Sanlando	103-0890 Sandalhaven	104-0894 Bayalide	105-0895 Southgate	108-0893 Labrador	107-0891 Pennbrooke	108-0892 Hutchinson Island	109-0899 Sandy Creek
8091005	Salaries - IT	64,087.05	4	2,828	333	77	308	3,789	333	98	1,834	340	506	77	98
8389007	Computer Maint	238,817.04	4	9,783	1,241	286	1,145	14,031	1,241	358	6,085	1,265	1,885	286	358
8389009	Computer-Amort & Prog. Cost	13,173.99	4	540	89	16	63	775	69	20	336	70	104	16	20
8389012	Internet Supplier	31,484.08	4	1,290	164	38	151	1,850	184	47	802	167	249	38	47
8759003	Computer Supplies	11,852.90	4	478	81	14	56	685	81	17	297	82	92	14	17
8759016	Microfilming	2,884.18	4	110	14	3	13	158	14	4	68	14	21	3	4
8759051	Computer Supplies - Billing	9,080.83	4	372	47	11	44	534	47	14	232	48	72	11	14
8759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	82,268.22	5	3,304	643	112	102	6,491	426	102	1,265	474	829	117	119
<b>Total</b>		<b>463,036.29</b>		<b>18,505</b>	<b>2,572</b>	<b>557</b>	<b>1,882</b>	<b>28,293</b>	<b>2,355</b>	<b>658</b>	<b>10,719</b>	<b>2,440</b>	<b>3,759</b>	<b>582</b>	<b>675</b>

<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>6/30/07</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	120-0920 North Topsail	121-0925 Carolina Pine	122-0922 Bradford Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech
8091005	Salaries - IT	64,097.05	4	788	135	423	58	218	2,814	1,822	77	615	2,381	737	199.05
8369007	Computer Maint	238,617.04	4	2,935	501	1,575	215	811	10,475	6,037	286	2,291	8,900	2,744	739.04
8369009	Computer-Amort & Prog. Cost	13,173.99	4	182	28	87	12	45	578	333	16	128	491	152	34.99
8369012	Internet Supplier	31,464.08	4	387	66	208	28	107	1,381	796	38	302	1,174	362	98.08
8759003	Computer Supplies	11,652.90	4	143	24	77	10	40	512	295	14	112	435	134	37.90
8759016	Microfilming	2,884.18	4	33	6	18	2	9	118	68	3	26	100	31	7.18
8759051	Computer Supplies - Billing	9,080.83	4	112	19	80	8	31	399	230	11	87	339	104	24.83
8759085	Websites development	-	4	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	1,138	138	643	78	241	3,585	3,597	124	422	1,828	821	98.22
<b>Total</b>		<b>463,036.29</b>		<b>5,698</b>	<b>917</b>	<b>3,091</b>	<b>411</b>	<b>1,502</b>	<b>19,842</b>	<b>12,978</b>	<b>569</b>	<b>3,981</b>	<b>15,858</b>	<b>5,085</b>	<b>1,237.29</b>

**WATER SERVICE CORPORATION**

**SE.52**

**Distribution of Insurance Expenses**

**SE.52**  
**Distribution of Insurance Expense**  
**8/30/07**

**Summary**

	Weighted Insurance Distribution <u>CODE 11</u>	Acct 8599090 Other Insurance
05 Apple Canyon	0.545%	891.00
06 Carmelot	0.131%	214.00
07 Charmer	0.016%	26.00
08 Cherry Hill	0.188%	307.00
09 Clarendon Hills	0.136%	222.00
10 Hilldale Manor	0.000%	-
11 County Line	0.037%	60.00
12 DeMar	0.017%	28.00
13 Ferson Creek	0.216%	353.00
14 Galena Territory	0.743%	1,215.00
15 Kiltarney	0.199%	325.00
16 Lake Holiday	0.693%	1,133.00
17 Lake Wildwood	0.184%	301.00
18 Northern Hills	0.089%	152.00
20 Lake Marian	0.091%	149.00
21 Wildwood	0.054%	88.00
22 Valentine	0.020%	33.00
23 Walk-up Woods	0.068%	111.00
24 Whisp.Hills/Pist/Sun	1.457%	2,382.00
25 Holiday Hills	0.071%	118.00
26 Medina	0.150%	245.00
27 Westlake	0.391%	639.00
28 Cedar Bluff	0.048%	78.00
29 Harbor Ridge	0.282%	461.00
30 Great Northern	0.117%	191.00
32 Peach Orchard	0.000%	-
33 Harco	0.020%	33.00
34 Ut of Nevada	0.869%	1,421.00
35 Spring Creek	1.476%	2,413.00
36 Louisiana Water Service	2.082%	3,404.00
38 Utilities Inc. of Louisiana	2.516%	4,113.00
40 Utilities, Inc. of Maryland	0.473%	773.00
41 Colchester	0.488%	798.00
42 Greenidge Utilities, Inc.	0.670%	1,095.00
43 Provinces	1.110%	1,815.00
44 Maryland Water Service	0.610%	997.00
47 Massachusetts	1.960%	3,204.00
50 Holiday Service	0.232%	379.00
51 Westgate	0.212%	347.00
52 Utilities, Inc. of Pennsylvania	0.749%	1,224.00
53 Penn Estates	1.576%	2,580.00
55 Skidaway	2.678%	4,378.00
56 Elk River	0.104%	170.00
57 Montague	0.255%	417.00
60 Twin Lakes Utilities	2.125%	3,474.00
61 Terre Verde	0.167%	273.00
62 Lake Placid	0.050%	82.00
64 Eastlake	0.298%	487.00
65 Charleston Utilities	0.462%	755.00
66 Pebble Creek	0.723%	1,182.00
67 Alanya	2.189%	3,579.00
68 Ut of Longwood	0.533%	871.00
69 Wedgetield	0.861%	1,408.00
70 CWS (South Carolina)	6.268%	10,247.00
71 Utilities Services of SC	3.158%	5,163.00
72 Cypress Lakes	0.615%	1,005.00
73 Ut of Eagle Ridge	0.917%	1,499.00
74 Southland Utilities	0.097%	159.00
75 United Utility Co.	0.689%	1,084.00
79 Tega Cay Water Service	1.381%	2,258.00
80 CWS of NC	13.932%	22,778.00
83 CWS Systems, Inc.	3.039%	4,968.00
86 Carolina Trace	1.106%	1,811.00
87 Transylvania	0.735%	1,202.00
88 Mid-County Services, Inc.	0.911%	1,489.00
89 Lake Utility	3.079%	5,033.00
90 UIF	2.399%	3,922.00
91 Miles Grant	0.853%	1,394.00
92 Tennessee Water Service	0.243%	397.00
94 Hutchinson Irrigation	0.046%	75.00
101 Serrano	6.652%	10,875.00
103 Sandalhaven	0.604%	824.00
104 Bayside	0.170%	278.00
105 Southgate	1.009%	1,649.00
106 Labrador	0.473%	773.00
107 Pembroke	0.722%	1,180.00
108 Hutchinson Island	0.095%	155.00
109 Sandy Creek	0.183%	299.00
120 North Topsail	1.283%	2,097.00
121 Carolina Pines	0.118%	193.00
122 Bradford Farms	0.471%	770.00
123 Nero	0.110%	180.00
133 Sky Ranch	0.155%	253.00
135 Bermuda	2.149%	3,513.00
140 Central Nevada	3.341%	5,482.00
150 WSC of Indiana	0.116%	190.00
151 Indiana Water Service	0.367%	600.00
160 WSC of Kentucky	2.653%	4,337.00
166 WSC of Georgia	0.739%	1,208.00
83 Bio Tech	7.797%	401,297.67

100.000%	552,027.67
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**SE.52**  
**Distribution of Insurance Expense**  
**6/30/07**

Workman's Compensation  
 Workman's Compensation Insurance is based on operators payroll.

	Operators Salary	Percentage of Company's Payroll to Total Payroll CODE 2
05 Apple Canyon	22,060	0.510%
06 Carmelot	8,270	0.145%
07 Charmer	753	0.017%
08 Cherry Hill	3,784	0.087%
09 Cleverdon Hills	7,608	0.178%
10 Hikele Manor	-	0.000%
11 County Line	1,901	0.044%
12 DelMar	854	0.020%
13 Farson Creek	8,981	0.231%
14 Galems Territory	30,002	0.884%
15 Kilarney	6,949	0.181%
16 Lake Holiday	26,089	0.604%
17 Lake Wildwood	3,400	0.217%
18 Northern Hills	4,401	0.102%
20 Lake Marian	4,578	0.108%
21 Wildwood	2,309	0.056%
22 Valerina	881	0.023%
23 Walk-up Woods	3,364	0.078%
24 Whipsawing Hills	48,206	1.136%
25 Holiday Hills	3,435	0.079%
26 Medina	8,050	0.140%
27 Westlake	8,078	0.187%
28 Cedar Bluff	2,178	0.050%
29 Harbor Ridge	7,510	0.174%
30 Grass Northern	8,018	0.136%
32 Peach Orchard	-	0.000%
33 Harco	-	0.000%
34 Ut of Nevada	38,051	0.880%
35 Spring Creek	78,610	1.819%
36 Louisiana Water Service	72,846	1.688%
38 Utilities Inc. of Louisiana	71,804	1.681%
40 Utilities, Inc. of Maryland	-	0.000%
41 Colchester	37,889	0.872%
42 Greenidge Utilities, Inc.	18,508	0.430%
43 Provinces	38,180	0.884%
44 Maryland Water Service	22,108	0.512%
47 Massachusetts	88,838	2.009%
50 Holiday Service	4,310	0.100%
51 Westgate	10,664	0.247%
52 Utilities, Inc. of Pennsylvania	35,284	0.819%
53 Penn Estates	58,188	1.500%
55 Skidaway	83,141	1.924%
56 Elk River	3,933	0.091%
57 Montague	11,488	0.265%
60 Twin Lakes Utilities	82,271	1.904%
61 Tierra Verde	1,831	0.042%
62 Lake Placid	877	0.020%
64 Eastlake	8,387	0.148%
65 Charleston Utilities	22,700	0.525%
66 Pebble Creek	28,436	0.612%
67 Alafaya	75,001	1.756%
68 Ut of Longwood	18,403	0.426%
69 Wedgewick	35,871	0.832%
70 CWS (South Carolina)	243,107	5.825%
71 Utilities Services of SC	147,887	3.421%
72 Cypress Lakes	24,136	0.558%
73 Ut of Eagle Ridge	38,887	0.922%
74 Southland Utilities	8,955	0.140%
75 United Utility Co.	38,882	0.853%
79 Tega Day Water Service	45,580	1.055%
80 CWS of NC	838,911	14.737%
83 CWS Systems, Inc.	132,433	3.064%
86 Carolina Traca	35,718	0.806%
87 Transylvania	32,928	0.782%
88 Mid-County Services, Inc.	46,225	1.070%
89 Lake Utility	126,728	2.932%
90 UIF	89,609	2.073%
91 Miles Green	48,347	1.072%
92 Tennessee Water Service	15,508	0.359%
94 Hutchinson Irrigation	2,008	0.048%
101 Saraland	315,371	7.251%
103 Sandalhaven	27,073	0.626%
104 Bayside	8,224	0.213%
105 Southgate	34,528	0.799%
108 Labrador	21,397	0.495%
107 Pannbrooke	30,358	0.702%
106 Hutchinson Island	3,882	0.085%
109 Sandy Creek	10,985	0.254%
120 North Topsail	68,802	1.583%
121 Carolina Phas	4,988	0.115%
122 Bradford Farms	12,214	0.283%
123 Nero	8,172	0.143%
133 Sky Ranch	8,801	0.157%
135 Bermuda	81,978	1.928%
140 Central Nevada	157,888	3.653%
150 WSC of Indiana	5,171	0.120%
151 Indiana Water Service	15,332	0.359%
180 WSC of Kentucky	112,795	2.610%
185 WSC of Georgia	41,284	0.958%
88 Bio Tech	482,489	11.164%
	<b>4,321,956</b>	<b>100.000%</b>



**WATER SERVICE CORPORATION**

**SE.60**

**Distribution of Common Expenses**





**SE.60**  
**Distribution of General Expenses**  
**8/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	05-0010 Apple Canyon	06-0014 Caretot	07-0018 Chacmar	08-0022 Cherry Hill	09-0026 Clawson Hills	10-0028 Hildale Manor	11-0034 County Linn	12-0036 Del Mar	13-0042 Ferson Creek	14-0046 Bellevue Territory	15-0050 Kilbuck	16-0054 Lake Holiday	17-0058 Lake Whitewood
4091080	SUTA-L	-	SEBOA													
4091050	FLTA	-	SEBOA													
4091000	Income Taxes - Federal	-														
4101000	Deferred Inc. Taxes - Federal	-														
4191010	Interest Income	-	5													
4151020	Rental Income	-	1													
4141040	Sale of Trans Equipment	-	1													
4192000	Interest - Interest	81,265	WSO FB	803	81	18	73	119	-	46	18	163	704	137	688	219
4201000	Interest, Dating Conat	-	5													
4261000	Misc. Income	-	5													
4272080	SFT Int Exp Other	(18,821)	5	(86)	(22)	(4)	(18)	(25)	-	(8)	(8)	(38)	(178)	(25)	(131)	(48)
810P																
Total		648,515.23		3,750	854	144	883	878	-	301	107	1,517	8,790	981	5,058	1,307



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	18-0066	20-0070	21-0076	22-0062	23-0066	24-0080	25-0025	26-0066	27-0027	28-0086	29-0046	30-0046	
				Northern Hills	Lake Marlin	Wilderwood	Valeriew	Wink Up Woods	Whispering Hills	Holiday Hills	Madras	Washaba	Cedar Bluff	Harbor Ridge	Great Northern	
4061000	SUTA-L	-	SE60A													
4061050	FUTA	-	SE60A													
4091000	Income Taxes - Federal	-														
4101000	Deferred Inc. Taxes - Federal	-														
4191010	Interest Income	-	1													
4191020	Dividend Income	-	1													
4141040	Sale of Trans Equipment	-	1													
4192000	Interest - Interco.	51,365	WBC RB	81	110	73	18	94	758	91	128	247	37	128	137	
4201000	Interest During Const.	-	5													
4261000	Misc. Income	-	5													
4272000	S/T Int Exp Other	(16,821)	5	(16)	(21)	(14)	(5)	(15)	(183)	(17)	(22)	(47)	(9)	(22)	(26)	
STOP																
Total				649,518.33	726	820	549	179	984	6,325	681	1,250	1,815	246	1,255	1,019





**SE.60**  
**Distribution of General Expenses**  
 8/30/07

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	32-0632 Pasch Orchard	33-0640 Hartco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 UNMiles, Inc. of Louisiana	40-0200 UNMiles, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge UNMiles	43-0215 Providence	44-0220 Maryland Wtr Serv
4091000	SUTA-L	-	SE80A											
4091050	FUTA	-	SE80A											
4081000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4101010	Interest Income	-	1											
4101020	Rental Income	-	1											
4141040	Sale of Trans Equipment	-	1											
4162000	Interest - Interco	81,365	WSC RB		55	1,444	1,855	2,832	2,430	18	91	274	429	493
4201000	Interest During Const	-	5											
4261000	Misc. Income	-	5											
4272000	S/T Int Exp Other	(18,821)	5		(8)	(240)	(308)	(541)	(520)	(1)	(13)	(84)	(102)	(81)
STOP														
Total		649,513.33			328	6,412	12,111	21,079	20,194	90	517	2,472	3,990	3,184



**SE.60**  
**Distribution of General Expenses**  
**8/30/07**

Account Number	Account Name	02-0005		47-0225	80-0245	51-0251	52-0250	53-0255	55-0264	56-0260	57-0270	80-0290	81-0548	82-0641	84-0643
		Adjusted Balance	Distribution Code	Messerschmitt	Holiday Service	Westgate	USMia, Inc. of Perm	Perm Estates	Siddensy	Elk River	Montague	Twin Lakes	Therm Verde	Lake Park	East Lake
4091080	BLTA-IL	-	SE90A												
4091090	FUTA	-	SE90A												
4091000	Income Taxes - Federal	-													
4101000	Deferred Inc. Taxes - Federal	-													
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4191020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	91,365	WBC RB	1,279	182	347	539	858	2,101	146	993	1,343	101	101	420
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-
4272080	SFT Int Exp Other	(16,821)	5	(298)	(40)	(58)	(145)	(183)	(307)	(25)	(86)	(320)	(33)	(15)	(88)
STOP															
Total		649,513.35		10,047	1,868	2,188	5,597	7,130	18,571	970	2,672	12,968	1,273	819	2,895



**SE.60**  
**Distribution of General Expenses**  
**8/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	05-0280 Charleston LAMBS	06-0844 Peeble Creek	07-0847 Aulaye URWes	08-0848 LI of Longwood	08-0849 Wedge-Field	70-0288 Carolina Water Service	71-1300 LI Serv of SC	72-0872 Cypress Lake	73-0873 LI of Eagle Ridge	74-0854 Southend	75-0700 United Utility Co.
4091080	SUTA-IL	-	SE90A											
4091090	FUTA	-	SE90A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1											
4131020	Rental Income	-	1											
4141040	Sale of Trans Equipment	-	1											
4192000	Interest - Interc.	91,285	WSC FB	621	813	3,317	813	886	5,811	3,116	740	740	55	812
4201000	Interest During Const	-	5											
4261000	Misc. Income	-	5											
4272080	S/T Int Exp Other	(16,821)	5	(197)	(157)	(549)	(129)	(197)	(1,019)	(689)	(130)	(174)	(12)	(80)
STOP														
Total		849,513.83		4,195	8,134	21,241	5,221	8,518	39,543	18,282	5,081	8,727	474	3,580



**SE.60**  
**Distribution of General Expenses**  
**8/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	79-0485 Tate Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0805 Tennessee	88-0645 Mil- County	89-0800 Lake Lureline	80-0000 Lureline, Inc. of Florida	91-0840 Misc Grant	92-0851 Tennessee Water Service	84-0002 Hutchinson Ingraham
4091080	FUTA.E	-	SE90A											
4091050	FUTA	-	BE90A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1											
4131020	Rental Income	-	1											
4141040	Sale of Trans Equipment	-	1											
4120000	Interest - Interco.	81,385	WBC RB	875	13,841	3,700	822	850	420	3,454	3,480	957	110	258
4201000	Interest During Consl	-	5											
4281000	Misc. Income	-	5											
4272000	S/T Int Exp Other	(18,821)	5	(187)	(2,250)	(958)	(154)	(151)	(136)	(705)	(545)	(118)	(20)	(18)
STOP														
<b>Total</b>		<b>849,513.33</b>		<b>7,280</b>	<b>88,328</b>	<b>25,870</b>	<b>5,888</b>	<b>5,804</b>	<b>5,208</b>	<b>27,238</b>	<b>23,330</b>	<b>4,501</b>	<b>780</b>	<b>772</b>





**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	101-0680 Sealands	103-0680 Sandshaven	104-0684 Bayette	105-0695 Southgate	106-0693 Lohrador	107-0681 Pennbrooke	108-0682 Hachmann Island	109-0688 Sandy Creek	120-0620 North Topsail	121-0625 Carolina Pines	122-0622 Bradford Farm
4081000	SUTA II	-	SE80A											
4081050	FLTA	-	SE80A											
4081000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4181010	Interest Income	-	I											
4181020	Rental Income	-	I											
4141040	Sale of Trans Equipment	-	I											
4182000	Interest - Inland	81,385	WSC RB	5,808	446	119	1,754	475	777	110	128	1,124	184	621
4201000	Interest Dining Corral	-	S											
4261000	Misc. Income	-	S											
4272000	S/T Int Exp Other	(16,621)	S	(1,160)	(77)	(19)	(228)	(85)	(146)	(21)	(21)	(205)	(25)	(118)
STOP														
Total		649,519.33		45,592	3,010	790	9,072	3,340	5,821	822	840	8,007	888	4,625



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	123-0928    133-0123    135-0928    140-0140    150-0150    151-0151    180-0180    185-1280    93-0008														
				Nero	Sky Ranch	Barruda	Central Nevada	WBC of Indiana	Water Service	WBC of Kentucky	WBC of Georgia	Bb	Tech					
4081000	SUTA B.	-	SE80A															
4081050	FUTA	-	SE80A															
4091000	Income Taxes - Federal	-																
4101000	Deferred Inc. Taxes - Federal	-																
4181010	Interest Income	-	1															
4181020	Rental Income	-	1															
4141040	Sale of Trans Equipment	-	1															
4192000	Interest - Interco.	81,385	WBC RB	82	274	3,706	2,879	119	630	2,549	823	218.25						
4201000	Interest During Const	-	5															
4281000	Misc. Income	-	5															
4272000	S/T Int Exp Other	(18,821)	5	(18)	(43)	(942)	(648)	(22)	(78)	(329)	(148)	(22.79)						
STOP																		
Total		649,518.35		650	1,708	25,170	25,181	888	3,039	13,107	5,815	728.33						

Water Service Corporation  
 Distribution of Insurance between Accounts  
 6/30/07

	WSC Trial Balance			Operating Cos.			WSC (get from Michelle SE50)			
	Total	Health	Other	Health	Other	Total	Health	Other	Total	
Insurance per SE 50				731,271	47,138	778,409	43,947	2,870	46,817	825,226
8049010 Health Ins. Reimb	755,723	755,723		712,881	0	712,881	42,842	0	42,842	
8049011 Employee Ins. Deductions	(188,704)	(188,704)		(178,008)	0	(178,008)	(10,898)	0	(10,898)	
8049012 Health Costs & Other	12,060	12,060		11,377	0	11,377	884	0	884	
8049015 Dental Ins. Reimbursements	67,843	67,843		63,997	0	63,997	3,848	0	3,848	
8049020 Pension	123,189					89,430				
8049050 Health Ins. Premiums	119,488	119,488		112,715	0	112,715	6,774	0	6,774	from MC
8049055 Dental Premiums	8,807	8,807		8,308	0	8,308	499	0	499	
8049060 Term Life Ins.	34,129		34,129	0	32,170	32,170	0	1,959	1,959	
8049065 Term Life Ins. - OPT	0		0	0	0	0	0	0	0	
8049066 Depend Life Ins. - OPT	0		0	0	0	0	0	0	0	
8049067 AFLAC	0		0	0	0	0	0	0	0	
8049070 401k/ESOP	183,478					118,794				from MC
8049080 Disability Insurance	14,067		14,067	0	13,259	13,259	0	807	807	
8049090 Other Emp Pens & Benefits	1,813		1,813	0	1,709	1,709	0	104	104	
	<u>1,111,903</u>	<u>775,218</u>	<u>50,008</u>	<u>731,272</u>	<u>47,138</u>	<u>886,634</u>	<u>43,947</u>	<u>2,870</u>	<u>125,270</u>	

**WATER SERVICE CORPORATION**

**SE.90**

**Distribution of Exp. Between Co's**

Distribution of North Carolina Office Expenses  
 SS 90-CMC  
 4/30/07

2/26/2008  
 9:57 AM

INDIRECT EXPENSES:	CMC-T/B		CWS SYSTEMS				TENNESSEE				
	Sub	Amount	%	Account	Amount	%	Account	Amount			
<b>CHARLOTTE OFFICE:</b>											
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	18.34%	0800	6369003	1,259.00	0.57%	0651	6369003	39.00
COMPUTER MAINT	0526	6369007	0.00	18.34%	0800	6369007	0.00	0.57%	0651	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	18.34%	0800	6759003	145.00	0.57%	0651	6759003	5.00
RENT - TYVOLA	0526	7418013	20,857.50	18.34%	0800	7418013	3,825.00	0.57%	0651	7418013	119.00
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	0.00	18.34%	0800	6759001	0.00	0.57%	0651	6759001	0.00
ANSWERING SERV	0526	6759002	850.95	18.34%	0800	6759002	158.00	0.57%	0651	6759002	5.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	18.34%	0800	6759004	26.00	0.57%	0651	6759004	1.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	18.34%	0800	6759006	375.00	0.57%	0651	6759006	12.00
XEROX	0526	6759008	2,334.88	18.34%	0800	6759008	428.00	0.57%	0651	6759008	5.00
OFF SUPPLY STORES	0526	6759009	926.43	18.34%	0800	6759009	170.00	0.57%	0651	6759009	2.00
REIM OF OFFICE EXP. EXP.	0526	6759010	377.87	18.34%	0800	6759010	69.00	0.57%	0651	6759010	4.00
MEMBERSHIPS	0526	6759014	680.00	18.34%	0800	6759014	125.00	0.57%	0651	6759014	7.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	18.34%	0800	6759090	239.00	0.57%	0651	6759090	0.00
POSTAGE	0526	6759005	0.00	18.34%	0800	6759005	0.00	0.57%	0651	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	18.34%	0800	6759110	865.00	0.57%	0651	6759110	27.00
OPERATIONS TELEPHONES	0526	6759135	0.00	18.34%	0800	6759135	0.00	0.57%	0651	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	18.34%	0800	6759160	25.00	0.57%	0651	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	18.34%	0800	6759210	42.00	0.57%	0651	6759210	1.00
OTHER OFFICE MAINT.	0526	6759290	629.97	18.34%	0800	6759290	116.00	0.57%	0651	6759290	4.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	18.34%	0800	7048055	0.00	0.57%	0651	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	18.34%	0800	7758370	39.00	0.57%	0651	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	79.60	18.34%	0800	7758380	15.00	0.57%	0651	7758380	0.00
MISCELLANEOUS	0526	7758390	609.64	18.34%	0800	7758390	148.00	0.57%	0651	7758390	5.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	18.34%	0800	4032010	627.00	0.57%	0651	4032010	19.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	18.34%	0800	4032098	3,967.00	0.57%	0651	4032098	92.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0800	2334002	<u>(11,663.00)</u>		0651	2334002	<u>(367.00)</u>
<b>CMC - BARNETT:</b>											
RENT - OTHERS	0500	6419090	4,544.00	18.34%	0800	6419090	833.00	0.57%	0651	6419090	26.00
BANK SERVICE CHARGES	0500	7758380	0.00	18.34%	0800	7758380	0.00	0.57%	0651	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	18.34%	0800	6759405	3,482.00	0.57%	0651	6759405	108.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0800	2334002	<u>(4,315.00)</u>		0651	2334002	<u>(134.00)</u>
<b>MEMPHIS REGIONAL OFFICE:</b>											
RENT - SIGMAN	0886	6419030	0.00	30.47%	0800	6419030	0.00	2.27%	0651	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	30.47%	0800	6759135	0.00	2.27%	0651	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	30.47%	0800	6419036	0.00	2.27%	0651	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	30.47%	0800	6759160	0.00	2.27%	0651	6759160	0.00
OPERATIONS - POSTAGE	0886	6759413	0.00	30.47%	0800	6759413	0.00	2.27%	0651	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	30.47%	0800	4032010	9.00	2.27%	0651	4032010	1.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0800	2334002	<u>(9.00)</u>		0651	2334002	<u>(3.00)</u>

Distribution of North Carolina Office Expenses  
 SE 96-CMC  
 6/30/07

2/26/2008  
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SUBJECT EXPENSES:	CNC-T/S		CWS SYSTEMS		TENNESSEE						
	Sub	Amount	Account	Amount	Account	Amount					
<b>INDIRECT EXPENSES:</b>											
<b>UNEMPLOYED STATE OFFICES:</b>											
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	16.97%	0800	6708000	0.00	0.00%	0651	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	16.97%	0800	6369003	1,059.00	0.00%	0651	6369003	0.00
FUEL SUBSCRIPTIONS & TAPES	0888	6759001	23.40	16.97%	0800	6759001	4.00	0.00%	0651	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	16.97%	0800	6759002	291.00	0.00%	0651	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	16.97%	0800	6759004	66.00	0.00%	0651	6759004	0.00
POSTAGE	0888	6759005	737.66	16.97%	0800	6759005	126.00	0.00%	0651	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	16.97%	0800	6759006	59.00	0.00%	0651	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	16.97%	0800	6759007	0.00	0.00%	0651	6759007	0.00
KENOX	0888	6759008	1,032.03	16.97%	0800	6759008	175.00	0.00%	0651	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.78	16.97%	0800	6759009	19.00	0.00%	0651	6759009	0.00
REIM OF OFFICE EXP. EXP.	0888	6759010	794.21	16.97%	0800	6759010	135.00	0.00%	0651	6759010	0.00
CLEANING SUPPLIES	0888	6759011	109.54	16.97%	0800	6759011	19.00	0.00%	0651	6759011	0.00
JETTY CASH - OFFICE	0888	6759015	0.00	16.97%	0800	6759015	155.00	0.00%	0651	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	16.97%	0800	6759090	279.00	0.00%	0651	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	16.97%	0800	6759110	279.00	0.00%	0651	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	16.97%	0800	6759115	0.00	0.00%	0651	6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	16.97%	0800	6759120	78.00	0.00%	0651	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	16.97%	0800	6759160	17.00	0.00%	0651	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.97%	0800	6759210	143.00	0.00%	0651	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	16.97%	0800	6759220	0.00	0.00%	0651	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.30	16.97%	0800	6759290	136.00	0.00%	0651	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	16.97%	0800	6509110	0.00	0.00%	0651	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	16.97%	0800	7048055	0.00	0.00%	0651	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	16.97%	0800	7758390	0.00	0.00%	0651	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	16.97%	0800	4032010	61.00	0.00%	0651	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0800</b>	<b>2334002</b>	<b>(3,100.00)</b>		<b>0651</b>	<b>2334002</b>	<b>0.00</b>
<b>INDIR. HOUSING OFFICES:</b>											
ANSWERING SERV	0887	6759002	1,486.06	30.47%	0800	6759002	453.00	2.27%	0651	6759002	34.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	30.47%	0800	6759004	0.00	2.27%	0651	6759004	0.00
POSTAGE	0887	6759005	334.80	30.47%	0800	6759005	163.00	2.27%	0651	6759005	12.00
UPS & AIR FREIGHT	0887	6759006	0.00	30.47%	0800	6759006	0.00	2.27%	0651	6759006	0.00
KENOX	0887	6759008	194.88	30.47%	0800	6759008	59.00	2.27%	0651	6759008	4.00
OFF SUPPLY STORES	0887	6759009	247.27	30.47%	0800	6759009	75.00	2.27%	0651	6759009	6.00
REIM OF OFF EXP EXP	0887	6759010	548.42	30.47%	0800	6759010	167.00	2.27%	0651	6759010	12.00
CLEANING SUPPLIES	0887	6759011	89.81	30.47%	0800	6759011	27.00	2.27%	0651	6759011	2.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	30.47%	0800	6759090	11.00	2.27%	0651	6759090	1.00
OFFICE TELEPHONE	0887	6759110	2,300.49	30.47%	0800	6759110	701.00	2.27%	0651	6759110	52.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	30.47%	0800	6759160	50.00	2.27%	0651	6759160	4.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	30.47%	0800	6759210	257.00	2.27%	0651	6759210	19.00
OTHER OFFICE MAINT	0887	6759290	0.00	30.47%	0800	6759290	0.00	2.27%	0651	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	30.47%	0800	4032010	34.00	2.27%	0651	4032010	3.00
REAL ESTATE TAX	0887	4081121	0.00	30.47%	0800	4081121	0.00	2.27%	0651	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0800</b>	<b>2334002</b>	<b>(1,997.00)</b>		<b>0651</b>	<b>2334002</b>	<b>(149.00)</b>
<b>TOTAL COST CENTERS</b>		<b>110,361.28</b>				<b>(21,084.00)</b>				<b>(648.00)</b>	

(3,994.00)

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.



Distribution of North Carolina Office Expenses  
 BK 90-CMC  
 8/10/07

7/26/2008  
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	CMC-T/B		CAROLINA TRACE		PENNSYLVANIA		TEGA CAY		MONTAGUE									
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account								
<b>INDIRECT EXPENSES:</b>																		
<b>CHARLOTTE OFFICE:</b>																		
TEMP. EMPLOY. - CLERICAL	0526	8369003	4.35%	0900	6369003	299.00	4.22%	0905	8369003	290.00	0.00%	0485	8369003	0.00	0.00%	0270	6369003	0.00
COMPUTER MAINT	0526	6369007	0.00	0900	6369007	0.00	4.22%	0905	6369007	0.00	0.00%	0485	6369007	0.00	0.00%	0270	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	0900	6759003	34.00	4.22%	0905	6759003	33.00	0.00%	0485	6759003	0.00	0.00%	0270	6759003	0.00
RENT - TYVOLA	0526	7418013	20,857.50	0900	7418013	907.00	4.22%	0905	7418013	880.00	0.00%	0485	7418013	0.00	0.00%	0270	7418013	0.00
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0900	6759001	0.00	4.22%	0905	6759001	0.00	0.00%	0485	6759001	0.00	0.00%	0270	6759001	0.00
ANSWERING SERV	0526	6759002	860.95	0900	6759002	37.00	4.22%	0905	6759002	36.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	0900	6759004	6.00	4.22%	0905	6759004	6.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	0900	6759006	89.00	4.22%	0905	6759006	88.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
KEXXK	0526	6759008	2,334.88	0900	6759008	102.00	4.22%	0905	6759008	99.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORES	0526	6759009	926.43	0900	6759009	40.00	4.22%	0905	6759009	39.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	0900	6759010	18.00	4.22%	0905	6759010	18.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
MEMBERSHIPS	0526	6759014	680.00	0900	6759014	30.00	4.22%	0905	6759014	29.00	0.00%	0485	6759014	0.00	0.00%	0270	6759014	0.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	0900	6759090	57.00	4.22%	0905	6759090	55.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
POSTAGE	0526	6759005	0.00	0900	6759005	0.00	4.22%	0905	6759005	0.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	0900	6759110	205.00	4.22%	0905	6759110	199.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OPERATIONS TELEPHONES	0526	6759135	0.00	0900	6759135	0.00	4.22%	0905	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	0900	6759160	6.00	4.22%	0905	6759160	6.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	0900	6759210	10.00	4.22%	0905	6759210	10.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
OTHER OFFICE MAINT.	0526	6759290	629.97	0900	6759290	27.00	4.22%	0905	6759290	27.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	0900	7048055	0.00	4.22%	0905	7048055	0.00	0.00%	0485	7048055	0.00	0.00%	0270	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	0900	7758370	9.00	4.22%	0905	7758370	9.00	0.00%	0485	7758370	0.00	0.00%	0270	7758370	0.00
BANK SERVICE CHARGES	0526	7758380	79.80	0900	7758380	3.00	4.22%	0905	7758380	3.00	0.00%	0485	7758380	0.00	0.00%	0270	7758380	0.00
MISCELLANEOUS	0526	7758390	809.64	0900	7758390	35.00	4.22%	0905	7758390	34.00	0.00%	0485	7758390	0.00	0.00%	0270	7758390	0.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	0900	4032010	149.00	4.22%	0905	4032010	144.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	0900	4032098	704.00	4.22%	0905	4032098	683.00	0.00%	0485	4032098	0.00	0.00%	0270	4032098	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0900</b>	<b>2334002</b>	<b>(2,745.00)</b>		<b>0905</b>	<b>2334002</b>	<b>(2,684.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>CMC - JARRET:</b>																		
RENT - OTHERS	0500	6419090	4,544.00	0900	6419090	198.00	4.22%	0905	6419090	192.00	0.00%	0485	6419090	0.00	0.00%	0270	6419090	0.00
BANK SERVICE CHARGES	0500	7758380	0.00	0900	7758380	0.00	4.22%	0905	7758380	0.00	0.00%	0485	7758380	0.00	0.00%	0270	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	0900	6759405	826.00	4.22%	0905	6759405	801.00	0.00%	0485	6759405	0.00	0.00%	0270	6759405	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0900</b>	<b>2334002</b>	<b>(1,024.00)</b>		<b>0905</b>	<b>2334002</b>	<b>(993.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>MONTAGUE REGIONAL OFFICE:</b>																		
RENT - SIGNMAN	0886	6419030	0.00	0900	6419030	0.00	16.85%	0905	6419030	0.00	0.00%	0485	6419030	0.00	0.00%	0270	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0900	6759135	0.00	16.85%	0905	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0900	6419036	0.00	16.85%	0905	6419036	0.00	0.00%	0485	6419036	0.00	0.00%	0270	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0900	6759160	0.00	16.85%	0905	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0900	6759413	0.00	16.85%	0905	6759413	0.00	0.00%	0485	6759413	0.00	0.00%	0270	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0900	4032010	0.00	16.85%	0905	4032010	5.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0900</b>	<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(5.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>

INDIRECT EXPENSES	CNC-T/S		CAROLINA TRACE		PENNSYLVANIA		TERRA CAY		MONTAGUE							
	Sub	Amount	%	ACCOUNT	%	ACCOUNT	%	ACCOUNT	%	ACCOUNT						
<b>INDIRECT EXPENSES</b>																
<b>REVENUE EXPENSE OFFICES</b>																
UNCOLLECTIBLE ACCOUNTS	0888	5708000	0.00	5708000	0.00	0905	0.00	0485	5708000	0.00	0270	5708000	0.00			
TEMP. EMPLOYMENT - CLERICAL	0888	5369003	6,240.00	5369003	1,017.00	0905	0.00	0485	5369003	0.00	0270	5369003	0.00			
PUBL. SUBSCRIPTIONS & TAPES	0888	5759001	25.40	5759001	4.00	0905	0.00	0485	5759001	0.00	0270	5759001	0.00			
ANSWERING SERV	0888	5759002	1,715.90	5759002	280.00	0905	0.00	0485	5759002	0.00	0270	5759002	0.00			
PRINTING & BLUEPRINTS	0888	5759004	390.75	5759004	64.00	0905	0.00	0485	5759004	0.00	0270	5759004	0.00			
POSTAGE	0888	5759005	737.66	5759005	120.00	0905	0.00	0485	5759005	0.00	0270	5759005	0.00			
UPS & AIR FREIGHT	0888	5759006	345.89	5759006	56.00	0905	0.00	0485	5759006	0.00	0270	5759006	0.00			
PRINTING CUSTOMER SERVICE	0888	5759007	0.00	5759007	0.00	0905	0.00	0485	5759007	0.00	0270	5759007	0.00			
KEXXK	0888	5759008	1,032.03	5759008	188.00	0905	0.00	0485	5759008	0.00	0270	5759008	0.00			
OFF SUPPLY STORES	0888	5759009	110.76	5759009	18.00	0905	0.00	0485	5759009	0.00	0270	5759009	0.00			
REIM OF OFFICE EMP. EXP.	0888	5759010	794.21	5759010	129.00	0905	0.00	0485	5759010	0.00	0270	5759010	0.00			
CLEANING SUPPLIES	0888	5759011	109.54	5759011	18.00	0905	0.00	0485	5759011	0.00	0270	5759011	0.00			
NETTY CASH - OFFICE	0888	5759015	0.00	5759015	149.00	0905	0.00	0485	5759015	0.00	0270	5759015	0.00			
OFFICE OFFICE EXPENSES	0888	5759090	815.36	5759090	268.00	0905	0.00	0485	5759090	0.00	0270	5759090	0.00			
OFFICE TELEPHONE	0888	5759110	1,642.90	5759110	268.00	0905	0.00	0485	5759110	0.00	0270	5759110	0.00			
OFFICE COMP PHONE LINE	0888	5759115	0.00	5759115	0.00	0905	0.00	0485	5759115	0.00	0270	5759115	0.00			
OFFICE ELECTRIC	0888	5759120	460.52	5759120	75.00	0905	0.00	0485	5759120	0.00	0270	5759120	0.00			
OFFICE FAX PHONE LINE	0888	5759160	100.35	5759160	16.00	0905	0.00	0485	5759160	0.00	0270	5759160	0.00			
OFFICE CLEANING SERVICE	0888	5759210	845.00	5759210	138.00	0905	0.00	0485	5759210	0.00	0270	5759210	0.00			
LANDSCAPING, MOWING, SNOWPLOW	0888	5759220	0.00	5759220	0.00	0905	0.00	0485	5759220	0.00	0270	5759220	0.00			
OTHER OFFICE MAINT.	0888	5759290	800.30	5759290	131.00	0905	0.00	0485	5759290	0.00	0270	5759290	0.00			
COMMUNICATION EXP	0888	5509110	0.00	5509110	0.00	0905	0.00	0485	5509110	0.00	0270	5509110	0.00			
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	7048055	0.00	0905	0.00	0485	7048055	0.00	0270	7048055	0.00			
MISCELLANEOUS	0888	7758390	0.00	7758390	0.00	0905	0.00	0485	7758390	0.00	0270	7758390	0.00			
DEPRECIATION - WATER PLANT	0888	4032010	359.76	4032010	59.00	0905	0.00	0485	4032010	0.00	0270	4032010	0.00			
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>2334002</b>	<b>(2,978.00)</b>	<b>0905</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>	<b>0270</b>	<b>2334002</b>	<b>0.00</b>			
<b>REGAR REVENUE OFFICES</b>																
ANSWERING SERV	0887	5759002	1,486.06	5759002	0.00	16.85%	0905	5759002	286.00	0.00%	0485	5759002	0.00	0270	5759002	0.00
PRINTING & BLUEPRINTS	0887	5759004	0.00	5759004	0.00	16.85%	0905	5759004	0.00	0.00%	0485	5759004	0.00	0270	5759004	0.00
POSTAGE	0887	5759005	534.80	5759005	0.00	16.85%	0905	5759005	90.00	0.00%	0485	5759005	0.00	0270	5759005	0.00
UPS & AIR FREIGHT	0887	5759006	0.00	5759006	0.00	16.85%	0905	5759006	0.00	0.00%	0485	5759006	0.00	0270	5759006	0.00
KEXXK	0887	5759008	194.86	5759008	0.00	16.85%	0905	5759008	13.00	0.00%	0485	5759008	0.00	0270	5759008	0.00
OFF SUPPLY STORES	0887	5759009	247.27	5759009	0.00	16.85%	0905	5759009	42.00	0.00%	0485	5759009	0.00	0270	5759009	0.00
REIM OF OFF EMP EXP	0887	5759010	548.42	5759010	0.00	16.85%	0905	5759010	92.00	0.00%	0485	5759010	0.00	0270	5759010	0.00
CLEANING SUPPLIES	0887	5759011	89.81	5759011	0.00	16.85%	0905	5759011	15.00	0.00%	0485	5759011	0.00	0270	5759011	0.00
OTHER OFFICE EXPENSES	0887	5759090	36.16	5759090	0.00	16.85%	0905	5759090	6.00	0.00%	0485	5759090	0.00	0270	5759090	0.00
OFFICE TELEPHONE	0887	5759110	2,300.49	5759110	0.00	16.85%	0905	5759110	388.00	0.00%	0485	5759110	0.00	0270	5759110	0.00
OFFICE FAX PHONE LINE	0887	5759160	165.72	5759160	0.00	16.85%	0905	5759160	28.00	0.00%	0485	5759160	0.00	0270	5759160	0.00
OFFICE CLEANING SERVICE	0887	5759210	845.00	5759210	0.00	16.85%	0905	5759210	142.00	0.00%	0485	5759210	0.00	0270	5759210	0.00
OTHER OFFICE MAINT	0887	5759290	0.00	5759290	0.00	16.85%	0905	5759290	0.00	0.00%	0485	5759290	0.00	0270	5759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	4032010	0.00	16.85%	0905	4032010	19.00	0.00%	0485	4032010	0.00	0270	4032010	0.00
REAL ESTATE TAX	0887	4081121	0.00	4081121	0.00	16.85%	0905	4081121	0.00	0.00%	0485	4081121	0.00	0270	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(3,105.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>	<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>TOTAL COST CENTERS</b>		<b>110,344.29</b>		<b>(6,767.00)</b>				<b>(4,787.00)</b>		<b>0.00</b>		<b>0.00</b>			<b>0.00</b>	

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses  
 2/26/2008  
 9:57 AM

2/26/2008  
 9:57 AM

PROJECT EXPENSES:	CNC-T/S		NORTH TOPSAIL			CAROLINA PINES			BRADFIELD FARMS			BLK RIVER							
	Sub	Amount	%	ACCOUNT	AMOUNT	%	ACCOUNT	AMOUNT	%	ACCOUNT	AMOUNT	%	ACCOUNT	AMOUNT					
<b>DEALERS OFFICE</b>																			
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	5.77%	0920	6369003	396.00	0.67%	0925	6369003	46.00	1.28%	0922	6369003	225.00	0.68%	0830	6369003	47.00
COMPUTER MAINT	0526	6369007	0.00	5.77%	0920	6369007	0.00	0.67%	0925	6369007	0.00	1.28%	0922	6369007	0.00	0.68%	0830	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	5.77%	0920	6759003	46.00	0.67%	0925	6759003	5.00	3.28%	0922	6759003	26.00	0.68%	0830	6759003	5.00
RENT - TYVOLA	0526	7418013	20,857.50	5.77%	0920	7418013	1,203.00	0.67%	0925	7418013	140.00	3.28%	0922	7418013	684.00	0.68%	0830	7418013	142.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	5.77%	0920	6759001	0.00	0.67%	0925	6759001	0.00	3.28%	0922	6759001	0.00	0.68%	0830	6759001	0.00
AMBERLING SERV	0526	6759002	860.95	5.77%	0920	6759002	50.00	0.67%	0925	6759002	6.00	3.28%	0922	6759002	28.00	0.68%	0830	6759002	6.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	5.77%	0920	6759004	8.00	0.67%	0925	6759004	1.00	3.28%	0922	6759004	5.00	0.68%	0830	6759004	1.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	5.77%	0920	6759006	118.00	0.67%	0925	6759006	14.00	3.28%	0922	6759006	67.00	0.68%	0830	6759006	14.00
KERXK	0526	6759008	2,334.88	5.77%	0920	6759008	135.00	0.67%	0925	6759008	18.00	3.28%	0922	6759008	77.00	0.68%	0830	6759008	16.00
OFF SUPPLY STORES	0526	6759009	926.43	5.77%	0920	6759009	53.00	0.67%	0925	6759009	6.00	3.28%	0922	6759009	30.00	0.68%	0830	6759009	6.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	5.77%	0920	6759010	22.00	0.67%	0925	6759010	3.00	3.28%	0922	6759010	13.00	0.68%	0830	6759010	3.00
MEMBERSHIPS	0526	6759014	680.00	5.77%	0920	6759014	39.00	0.67%	0925	6759014	5.00	3.28%	0922	6759014	22.00	0.68%	0830	6759014	5.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	5.77%	0920	6759090	75.00	0.67%	0925	6759090	9.00	3.28%	0922	6759090	43.00	0.68%	0830	6759090	9.00
POSTAGE	0526	6759005	0.00	5.77%	0920	6759005	0.00	0.67%	0925	6759005	0.00	3.28%	0922	6759005	0.00	0.68%	0830	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	5.77%	0920	6759110	272.00	0.67%	0925	6759110	32.00	3.28%	0922	6759110	155.00	0.68%	0830	6759110	32.00
OPERATIONS TELEPHONES	0526	6759135	0.00	5.77%	0920	6759135	0.00	0.67%	0925	6759135	0.00	3.28%	0922	6759135	0.00	0.68%	0830	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	5.77%	0920	6759160	8.00	0.67%	0925	6759160	1.00	3.28%	0922	6759160	5.00	0.68%	0830	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	331.07	5.77%	0920	6759210	13.00	0.67%	0925	6759210	2.00	3.28%	0922	6759210	8.00	0.68%	0830	6759210	2.00
OFFICE MAINT.	0526	6759290	629.97	5.77%	0920	6759290	36.00	0.67%	0925	6759290	4.00	3.28%	0922	6759290	21.00	0.68%	0830	6759290	4.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	5.77%	0920	7048055	0.00	0.67%	0925	7048055	0.00	3.28%	0922	7048055	0.00	0.68%	0830	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	5.77%	0920	7758370	12.00	0.67%	0925	7758370	1.00	3.28%	0922	7758370	7.00	0.68%	0830	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	79.60	5.77%	0920	7758380	5.00	0.67%	0925	7758380	1.00	3.28%	0922	7758380	3.00	0.68%	0830	7758380	1.00
MISCELLANEOUS	0526	7758390	809.64	5.77%	0920	7758390	47.00	0.67%	0925	7758390	5.00	3.28%	0922	7758390	27.00	0.68%	0830	7758390	6.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	5.77%	0920	4032010	197.00	0.67%	0925	4032010	23.00	3.28%	0922	4032010	112.00	0.68%	0830	4032010	23.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	5.77%	0920	4032098	933.00	0.67%	0925	4032098	108.00	3.28%	0922	4032098	533.00	0.68%	0830	4032098	110.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0920	2334002	(3,668.00)		0925	2334002	(428.00)		0922	2334002	(2,088.00)		0830	2334002	(434.00)
<b>CNC - BUREAU</b>																			
RENT - OTHERS	0500	6419090	4,544.00	5.77%	0920	6419090	262.00	0.67%	0925	6419090	30.00	3.28%	0922	6419090	149.00	0.68%	0830	6419090	31.00
BANK SERVICE CHARGES	0500	7758380	0.00	5.77%	0920	7758380	0.00	0.67%	0925	7758380	0.00	3.28%	0922	7758380	0.00	0.68%	0830	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	5.77%	0920	6759405	1,095.00	0.67%	0925	6759405	127.00	3.28%	0922	6759405	623.00	0.68%	0830	6759405	129.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0920	2334002	(1,357.00)		0925	2334002	(157.00)		0922	2334002	(772.00)		0830	2334002	(160.00)
<b>NEWBERG REGIONAL OFFICE</b>																			
RENT - SIGMAN	0886	6419030	0.00	0.00%	0920	6419030	0.00	0.00%	0925	6419030	0.00	0.00%	0922	6419030	0.00	2.73%	0830	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0920	6759135	0.00	0.00%	0925	6759135	0.00	0.00%	0922	6759135	0.00	2.73%	0830	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0920	6419036	0.00	0.00%	0925	6419036	0.00	0.00%	0922	6419036	0.00	2.73%	0830	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00	2.73%	0830	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0920	6759413	0.00	0.00%	0925	6759413	0.00	0.00%	0922	6759413	0.00	2.73%	0830	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00	2.73%	0830	4032010	1.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0920	2334002	0.00		0925	2334002	0.00		0922	2334002	0.00		0830	2334002	(1.00)

	CSC-T/E		NORTH TOPSAIL		CAROLINA PINES		BRADFIELD FARMS		ELK RIVER								
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount						
<b>INDIRECT EXPENSES:</b>																	
<b>RECEPTIONIST OFFICE:</b>																	
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00%	0920	6708000	0.00%	0925	6708000	0.00%	0922	6708000	0.00%					
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0.00%	0920	6369003	0.00%	0925	6369003	157.00	0.00%	0922	6369003	0.00%			
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0.00%	0920	6759001	0.00%	0925	6759001	1.00	0.00%	0922	6759001	0.00%			
ANSWERING SERV	0888	6759002	1,715.90	0.00%	0920	6759002	0.00%	0925	6759002	43.00	0.00%	0922	6759002	0.00%			
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00%	0920	6759004	0.00%	0925	6759004	10.00	0.00%	0922	6759004	0.00%			
POSTAGE	0888	6759005	737.66	0.00%	0920	6759005	0.00%	0925	6759005	19.00	0.00%	0922	6759005	0.00%			
UPS & AIR FREIGHT	0888	6759006	345.89	0.00%	0920	6759006	0.00%	0925	6759006	9.00	0.00%	0922	6759006	0.00%			
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00%	0920	6759007	0.00%	0925	6759007	0.00	0.00%	0922	6759007	0.00%			
XEROX	0888	6759008	1,032.03	0.00%	0920	6759008	0.00%	0925	6759008	26.00	0.00%	0922	6759008	0.00%			
OFF SUPPLY STORES	0888	6759009	110.76	0.00%	0920	6759009	0.00%	0925	6759009	3.00	0.00%	0922	6759009	0.00%			
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00%	0920	6759010	0.00%	0925	6759010	20.00	0.00%	0922	6759010	0.00%			
CLEANING SUPPLIES	0888	6759013	109.54	0.00%	0920	6759013	0.00%	0925	6759013	3.00	0.00%	0922	6759013	0.00%			
petty CASH - OFFICE	0888	6759015	0.00	0.00%	0920	6759015	0.00%	0925	6759015	0.00	0.00%	0922	6759015	0.00%			
OTHER OFFICE EXPENSES	0888	6759090	915.16	0.00%	0920	6759090	0.00%	0925	6759090	23.00	0.00%	0922	6759090	0.00%			
OFFICE TELEPHONE	0888	6759110	1,642.90	0.00%	0920	6759110	0.00%	0925	6759110	41.00	0.00%	0922	6759110	0.00%			
OFFICE COOP PHONE LINE	0888	6759115	0.00	0.00%	0920	6759115	0.00%	0925	6759115	0.00	0.00%	0922	6759115	0.00%			
OFFICE ELECTRIC	0888	6759120	460.52	0.00%	0920	6759120	0.00%	0925	6759120	12.00	0.00%	0922	6759120	0.00%			
OFFICE FAX PHONE LINE	0888	6759160	100.35	0.00%	0920	6759160	0.00%	0925	6759160	3.00	0.00%	0922	6759160	0.00%			
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0920	6759210	0.00%	0925	6759210	21.00	0.00%	0922	6759210	0.00%			
LANDSCAPING, MOWING, SNOWFLOW	0888	6759220	0.00	0.00%	0920	6759220	0.00%	0925	6759220	0.00	0.00%	0922	6759220	0.00%			
OTHER OFFICE MAINT.	0888	6759290	800.30	0.00%	0920	6759290	0.00%	0925	6759290	20.00	0.00%	0922	6759290	0.00%			
COMMUNICATION EXP	0888	6509110	0.00	0.00%	0920	6509110	0.00%	0925	6509110	0.00	0.00%	0922	6509110	0.00%			
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0920	7048055	0.00%	0925	7048055	0.00	0.00%	0922	7048055	0.00%			
MISCELLANEOUS	0888	7758390	0.00	0.00%	0920	7758390	0.00%	0925	7758390	0.00	0.00%	0922	7758390	0.00%			
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00%	0920	4032010	0.00%	0925	4032010	9.00	0.00%	0922	4032010	0.00%			
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0920</b>	<b>2334002</b>	<b>0.00</b>	<b>0925</b>	<b>2334002</b>	<b>(420.00)</b>	<b>0922</b>	<b>2334002</b>	<b>0.00</b>	<b>0830</b>	<b>2334002</b>	<b>0.00</b>		
<b>ADJUAL RECEPTIONIST OFFICE:</b>																	
ANSWERING SERV	0887	6759002	1,486.06	0.00%	0920	6759002	0.00%	0925	6759002	0.00	0.00%	0922	6759002	0.00%	0830	6759002	41.00%
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0920	6759004	0.00%	0925	6759004	0.00	0.00%	0922	6759004	0.00%	0830	6759004	0.00%
POSTAGE	0887	6759005	534.80	0.00%	0920	6759005	0.00%	0925	6759005	0.00	0.00%	0922	6759005	0.00%	0830	6759005	15.00%
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0920	6759006	0.00%	0925	6759006	0.00	0.00%	0922	6759006	0.00%	0830	6759006	0.00%
XEROX	0887	6759008	194.86	0.00%	0920	6759008	0.00%	0925	6759008	0.00	0.00%	0922	6759008	0.00%	0830	6759008	5.00%
OFF SUPPLY STORES	0887	6759009	247.27	0.00%	0920	6759009	0.00%	0925	6759009	0.00	0.00%	0922	6759009	0.00%	0830	6759009	7.00%
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00%	0920	6759010	0.00%	0925	6759010	0.00	0.00%	0922	6759010	0.00%	0830	6759010	15.00%
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0920	6759013	0.00%	0925	6759013	0.00	0.00%	0922	6759013	0.00%	0830	6759013	2.00%
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0920	6759090	0.00%	0925	6759090	0.00	0.00%	0922	6759090	0.00%	0830	6759090	1.00%
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0920	6759110	0.00%	0925	6759110	0.00	0.00%	0922	6759110	0.00%	0830	6759110	63.00%
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0920	6759160	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00%	0830	6759160	5.00%
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0920	6759210	0.00%	0925	6759210	0.00	0.00%	0922	6759210	0.00%	0830	6759210	23.00%
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0920	6759290	0.00%	0925	6759290	0.00	0.00%	0922	6759290	0.00%	0830	6759290	0.00%
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0920	4032010	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00%	0830	4032010	3.00%
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0920	4081121	0.00%	0925	4081121	0.00	0.00%	0922	4081121	0.00%	0830	4081121	0.00%
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0920</b>	<b>2334002</b>	<b>0.00</b>	<b>0925</b>	<b>2334002</b>	<b>0.00</b>	<b>0922</b>	<b>2334002</b>	<b>0.00</b>	<b>0830</b>	<b>2334002</b>	<b>(180.00)</b>		
<b>TOTAL COST CENTERS</b>		<b>110,341.28</b>			<b>(5,025.00)</b>			<b>(1,005.00)</b>			<b>(2,360.00)</b>			<b>(775.00)</b>			

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses  
 88 90-CNC  
 6/30/07

2/26/2008  
 9:57 AM

INDIRECT EXPENSES:	CNC-T/B		NERO		CNC		NSC	
	Sub	Amount	%	Account	Amount	Account	Amount	Account
<b>CHARLOTTE OFFICES:</b>								
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	0.39%	0923 6369003	27.00	0526 6369003	(2,628.00)
COMPUTER MAINT	0526	6369007	0.00	0.39%	0923 6369007	0.00	0526 6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	0.39%	0923 6759003	3.00	0526 6759003	(302.00)
RENT - TYVOLA	0526	7418013	20,857.50	0.39%	0923 7418013	81.00	0526 7418013	(7,981.00)
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0.39%	0923 6759001	0.00	0526 6759001	0.00
ANSWERING SERV	0526	6759002	860.95	0.39%	0923 6759002	2.00	0526 6759002	(329.00)
PAINTING & BLUEPRINTS	0526	6759004	139.27	0.39%	0923 6759004	1.00	0526 6759004	(55.00)
UPS & AIR FREIGHT	0526	6759006	2,044.32	0.39%	0923 6759006	8.00	0526 6759006	(783.00)
APRCK	0526	6759008	2,334.88	0.39%	0923 6759008	9.00	0526 6759008	(895.00)
OFF SUPPLY STORES	0526	6759009	976.42	0.39%	0923 6759009	4.00	0526 6759009	(352.00)
RENT OF OFFICE EMP. EXP.	0526	6759010	377.87	0.39%	0923 6759010	1.00	0526 6759010	(144.00)
MEMBERSHIPS	0526	6759014	680.00	0.39%	0923 6759014	3.00	0526 6759014	(262.00)
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	0.39%	0923 6759090	5.00	0526 6759090	(499.00)
POSTAGE	0526	6759005	0.00	0.39%	0923 6759005	0.00	0526 6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	0.39%	0923 6759110	18.00	0526 6759110	(1,805.00)
OPERATIONS TELEPHONES	0526	6759135	0.00	0.39%	0923 6759135	0.00	0526 6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	0.39%	0923 6759160	1.00	0526 6759160	(54.00)
OFFICE CLEANING SERVICE	0526	6759210	231.07	0.39%	0923 6759210	1.00	0526 6759210	(89.00)
OTHER OFFICE MAINT.	0526	6759290	629.97	0.39%	0923 6759290	2.00	0526 6759290	(241.00)
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	0.39%	0923 7048055	0.00	0526 7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	0.39%	0923 7758370	1.00	0526 7758370	(80.00)
BANK SERVICE CHARGES	0526	7758380	79.60	0.39%	0923 7758380	0.00	0526 7758380	(21.00)
MISCELLANEOUS	0526	7758390	809.64	0.39%	0923 7758390	3.00	0526 7758390	(310.00)
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	0.39%	0923 4032010	13.00	0526 4032010	(1,307.00)
DEPRECIATION - COMPUTER	0526	4032098	16,176.51	0.39%	0923 4032098	53.00	0526 4032098	(6,131.00)
TOTAL INDIRECT EXPENSES		2354002	<u>107,230.95</u>		0923 2334002	<u>(247.00)</u>	0500	<u>34,339.00</u>
							0005 1451083	4,315.00 cws systems
							0005 1451092	134.00 tennessee
							0005 1451086	1,024.00 carolina trace
							0005 1451087	993.00 transylvania
							0005 1451079	0.00 togs cay
							0005 1451120	1,357.00 n topsail
							0005 1451121	187.00 carolina pines
							0005 1451122	772.00 brdfield farms
							0005 1451096	160.00 elk river
							0005 1451123	92.00 nero
							0005 1451080	(9,004.00) CNC
								0.00 (24,339.00)
<b>CNC - RENOVA:</b>								
RENT - OTHERS	0500	6419090	4,544.00	0.39%	0923 6419090	18.00	0500 6419090	(1,739.00)
BANK SERVICE CHARGES	0500	7758380	0.00	0.39%	0923 7758380	0.00	0500 7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	0.39%	0923 6759405	74.00	0500 6759405	(7,265.00)
TOTAL INDIRECT EXPENSES		2334002	<u>18,984.81</u>		0923 2334002	<u>(92.00)</u>	0500	<u>9,004.00</u>
							0005 1451083	9.00 cws systems
							0005 1451092	1.00 tennessee
							0005 1451086	0.00 carolina trace
							0005 1451087	0.00 transylvania
							0005 1451079	0.00 togs cay
							0005 1451120	0.00 n topsail
							0005 1451121	0.00 carolina pines
							0005 1451122	0.00 brdfield farms
							0005 1451096	0.00 elk river
							0005 1451123	0.00 nero
							0005 1451080	0.00 CNC
<b>WASDEN REGIONAL OFFICES:</b>								
RENT - SIGHAN	0886	6419030	0.00	0.00%	0923 6419030	0.00	0886 6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0923 6759135	0.00	0886 6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0921 6419036	0.00	0886 6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0923 6759160	0.00	0886 6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0923 6759413	0.00	0886 6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0923 4032010	0.00	0886 4032010	(16.00)
TOTAL INDIRECT EXPENSES		2334002	<u>28.71</u>		0923 2334002	<u>0.00</u>	0500	<u>16.00</u>
							0005 1451083	0.00 cws systems
							0005 1451092	0.00 tennessee
							0005 1451086	0.00 carolina trace
							0005 1451087	0.00 transylvania
							0005 1451079	0.00 togs cay
							0005 1451120	0.00 n topsail
							0005 1451121	0.00 carolina pines

EXPENSE CATEGORY	CNC-T/S			NERO			CNC			WSC			
	Sub	AMOUNT		ACCOUNT	AMOUNT		ACCOUNT	AMOUNT	ACCOUNT	AMOUNT			
<b>INDIRECT EXPENSES:</b>													
<b>UNCOLLECTIBLE ACCOUNTS</b>	0888	6708000	0.00	0923	6708000	0.00	0888	6708000	0.00	0005	1451122	0.00	brdfield farms
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0923	6369003	0.00	0888	6369003	(2,231.00)	0005	1451056	1.00	alk river
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0923	6759001	0.00	0888	6759001	(9.00)	0005	1451123	0.00	Nero
ANSWERING SERV	0888	6759002	1,715.90	0923	6759002	0.00	0888	6759002	(614.00)	0005	1451080	(16.00)	CNC
PRINTING & BLUEPRINTS	0888	6759004	390.75	0923	6759004	0.00	0888	6759004	(140.00)			0.00	
POSTAGE	0888	6759005	737.66	0923	6759005	0.00	0888	6759005	(264.00)				
UPS & AIR FREIGHT	0888	6759006	345.89	0923	6759006	0.00	0888	6759006	(124.00)				
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0923	6759007	0.00	0888	6759007	0.00				
XEROX	0888	6759008	1,032.03	0923	6759008	0.00	0888	6759008	(369.00)				
OFF SUPPLY STORES	0888	6759009	110.76	0923	6759009	0.00	0888	6759009	(40.00)				
REIN OF OFFICE EXP. EXP.	0888	6759010	794.21	0923	6759010	0.00	0888	6759010	(284.00)				
CLEANING SUPPLIES	0888	6759013	109.54	0923	6759013	0.00	0888	6759013	(40.00)				
FIFTY CASH - OFFICE	0888	6759015	0.00	0923	6759015	0.00	0888	6759015	(304.00)				
OTHER OFFICE EXPENSES	0888	6759090	915.36	0923	6759090	0.00	0888	6759090	(570.00)				
OFFICE TELEPHONE	0888	6759110	1,642.90	0923	6759110	0.00	0888	6759110	(588.00)				
OFFICE COMP PHONE LINE	0888	6759115	0.00	0923	6759115	0.00	0888	6759115	0.00				
OFFICE ELECTRIC	0888	6759120	450.52	0923	6759120	0.00	0888	6759120	(165.00)	0005	1451083	3,100.00	cws systems
OFFICE FAX PHONE LINE	0888	6759160	100.35	0923	6759160	0.00	0888	6759160	(36.00)	0005	1451092	0.00	tennessee
OFFICE CLEANING SERVICE	0888	6759210	845.00	0923	6759210	0.00	0888	6759210	(302.00)	0005	1451086	2,978.00	carolina trace
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	0923	6759220	0.00	0888	6759220	0.00	0005	1451087	0.00	transylvania
OTHER OFFICE MAINT.	0888	6759290	800.90	0923	6759290	0.00	0888	6759290	(287.00)	0005	1451079	0.00	tega cay
COMMUNICATION EXP	0888	6509110	0.00	0923	6509110	0.00	0888	6509110	0.00	0005	1451120	0.00	n topsail
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0923	7048055	0.00	0888	7048055	0.00	0005	1451121	420.00	carolina pines
MISCELLANEOUS	0888	7758390	0.00	0923	7758390	0.00	0888	7758390	0.00	0005	1451122	0.00	brdfield farms
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0923	4032010	0.00	0888	4032010	(129.00)	0005	1451056	0.00	alk river
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0923</b>	<b>2334002</b>	<b>0.00</b>	<b>0500</b>	<b>2334002</b>	<b>6,498.00</b>	0005	1451080	(6,498.00)	CNC
													0.00
<b>REAL ESTATE OFFICE:</b>													
ANSWERING SERV	0887	6759002	1,486.06	0923	6759002	0.00	0887	6759002	(778.00)				
PRINTING & BLUEPRINTS	0887	6759004	0.00	0923	6759004	0.00	0887	6759004	0.00				
POSTAGE	0887	6759005	534.80	0923	6759005	0.00	0887	6759005	(280.00)				
UPS & AIR FREIGHT	0887	6759006	0.00	0923	6759006	0.00	0887	6759006	0.00				
XEROX	0887	6759008	194.86	0923	6759008	0.00	0887	6759008	(101.00)				
OFF SUPPLY STORES	0887	6759009	247.27	0923	6759009	0.00	0887	6759009	(130.00)				
REIN OF OFF EXP EXP	0887	6759010	544.42	0923	6759010	0.00	0887	6759010	(288.00)				
CLEANING SUPPLIES	0887	6759013	61.81	0923	6759013	0.00	0887	6759013	(46.00)				
OTHER OFFICE EXPENSES	0887	6759090	74.16	0923	6759090	0.00	0887	6759090	(19.00)	0005	1451083	1,997.00	cws systems
OFFICE TELEPHONE	0887	6759110	2,300.49	0923	6759110	0.00	0887	6759110	(1,204.00)	0005	1451092	149.00	tennessee
OFFICE FAX PHONE LINE	0887	6759160	165.72	0923	6759160	0.00	0887	6759160	(87.00)	0005	1451086	0.00	carolina trace
OFFICE CLEANING SERVICE	0887	6759210	845.00	0923	6759210	0.00	0887	6759210	(441.00)	0005	1451087	1,105.00	transylvania
OTHER OFFICE MAINT.	0887	6759290	0.00	0923	6759290	0.00	0887	6759290	0.00	0005	1451079	0.00	tega cay
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0923	4032010	0.00	0887	4032010	(59.00)	0005	1451120	0.00	n topsail
REAL ESTATE TAX	0887	4081121	0.00	0923	4081121	0.00	0887	4081121	0.00	0005	1451121	0.00	carolina pines
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0923</b>	<b>2334002</b>	<b>0.00</b>	<b>0500</b>	<b>2334002</b>	<b>3,431.00</b>	0005	1451122	0.00	brdfield farms
										0005	1451056	180.00	alk river
										0005	1451123	0.00	Nero
										0005	1451080	(3,431.00)	CNC
													0.00
<b>TOTAL COST CENTERS</b>		<b>110,241.28</b>		<b>(339.00)</b>			<b>49,288.00</b>						

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses  
 28 90-CWA  
 6/30/07

2/26/2008  
 9:57 AM

PROJECT EXPENSES:	CWA-T/E		SOUTHLAND			
	Sub	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>						
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	7,591.70	0.73%	0464 6369003	55.00
COMPUTER MAINT.	0300	6369007	0.00	0.73%	0464 6369007	0.00
RENT - COLLEGE	0300	6419035	0.00	0.73%	0464 6419035	0.00
PUBL. SUBSCRIPTIONS & TAPES	0300	6759001	489.99	0.73%	0464 6759001	4.00
ANSWERING SERV	0300	6759002	3,343.09	0.73%	0464 6759002	24.00
COMPUTER SUPPLIES	0300	6759003	0.00	0.73%	0464 6759003	0.00
PRINTING & BLANKETS	0300	6759004	425.06	0.73%	0464 6759004	3.00
POSTAGE	0300	6759005	0.00	0.73%	0464 6759005	0.00
UPS & AIR FREIGHT	0300	6759006	2,433.48	0.73%	0464 6759006	18.00
PRINTING CUSTOMER SERVICE	0300	6759007	0.00	0.73%	0464 6759007	0.00
XEROX	0300	6759008	0.00	0.73%	0464 6759008	0.00
OFF SUPPLY STORES	0300	6759009	2,249.25	0.73%	0464 6759009	16.00
RENT OF OFFICE EXP. EXP.	0300	6759010	249.87	0.73%	0464 6759010	2.00
CLEANING SUPPLIES	0300	6759011	351.35	0.73%	0464 6759011	3.00
MEMBERSHIPS	0300	6759014	0.00	0.73%	0464 6759014	0.00
PRYTY CASH OFFICE	0300	6759015	0.00	0.73%	0464 6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	2,357.61	0.73%	0464 6759090	17.00
OFFICE TELEPHONE	0300	6759110	5,528.17	0.73%	0464 6759110	40.00
OFFICE ELECTRIC	0300	6759120	1,685.13	0.73%	0464 6759120	12.00
OFFICE WATER	0300	6759125	98.41	0.73%	0464 6759125	1.00
OPERATIONS TELEPHONE	0300	6759135	5,670.00	0.73%	0464 6759135	41.00
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	0.73%	0464 6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	2,750.00	0.73%	0464 6759210	20.00
MOWING & SNOWPLOWING	0300	6759220	1,080.00	0.73%	0464 6759220	8.00
OFFICE GARBAGE REMOVAL	0300	6759230	509.13	0.73%	0464 6759230	4.00
REPAIR OFFICE MACHINES	0300	6759260	400.00			
OTHER OFFICE MAINT.	0300	6759290	1,013.10	0.73%	0464 6759290	7.00
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	85.00	0.73%	0464 7048055	1.00
MEALS & RELATED EXP	0300	7758370	0.00	0.73%	0464 7758370	0.00
BANK SERVICE CHARGES	0300	7758380	90.00	0.73%	0464 7758380	1.00
MISCELLANEOUS	0300	7758390	(99.99)	0.73%	0464 7758390	(1.00)
COMMUNICATION EXPENSES	0300	6759405	0.00	0.73%	0464 6759405	0.00
GARBAGE REMOVAL	0300	6759490	0.00	0.73%	0464 6759490	0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	6,632.89	0.73%	0464 4032098	48.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>44,444.44</b>		<b>0464 2334002</b>	<b>(324.00)</b>

Distribution of South Carolina Office Expenses  
 SA 30-CWS 2/26/2008  
 4/30/07 9:57 AM

	CWS-T/E		SOUTHLAND				
	Sub	Account	Amount	A	ACCOUNT	Amount	
<b>INDIRECT EXPENSES:</b>							
<b>CWS - YARNER:</b>							
BANK SERVICE CHARGES	0298	7758380	0.00	0.73%	0464	7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	10,460.35	0.73%	0464	6759405	76.00
TOTAL INDIRECT EXPENSES		2334002			0464	2334002	(76.00)
<b>TOTAL COST CENTERS</b>			<b>55,395.69</b>				<b>(400.00)</b>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.



INDIRECT EXPENSES:	CWS-T/B		UNITED		UTILITIES SERVICES OF SC		CWS		WBC	
	Sub Account	Amount	%	Account	Amount	%	Account	Amount	Account	Amount
<b>GENERAL OFFICIAL</b>										
TEMP. EMPLOYMENT - CLERICAL	0300 6369003	7,581.70	4.93%	0700 6369003	174.00	25.44%	1300 6369003	1,931.00	0300 6369003	(2,360.00)
COMPUTER MAINT.	0300 6369007	0.00	4.93%	0700 6369007	0.00	25.44%	1300 6369007	0.00	0300 6369007	0.00
RENT - COLUMBIA	0300 6419035	0.00	4.93%	0700 6419035	0.00	25.44%	1300 6419035	0.00	0300 6419035	0.00
FUEL SUBSCRIPTIONS & TAPES	0300 6759001	489.99	4.93%	0700 6759001	24.00	25.44%	1300 6759001	125.00	0300 6759001	(153.00)
ANSWERING SERV	0300 6759002	3,342.09	4.93%	0700 6759002	168.00	25.44%	1300 6759002	850.00	0300 6759002	(1,039.00)
COMPUTER SUPPLIES	0300 6759003	0.00	4.93%	0700 6759003	0.00	25.44%	1300 6759003	0.00	0300 6759003	0.00
PRINTING & BLUEPRINTS	0300 6759004	425.06	4.93%	0700 6759004	21.00	25.44%	1300 6759004	108.00	0300 6759004	(132.00)
POSTAGE	0300 6759005	0.00	4.93%	0700 6759005	0.00	25.44%	1300 6759005	0.00	0300 6759005	0.00
UPS & AIR FREIGHT	0300 6759006	2,415.48	4.93%	0700 6759006	120.00	25.44%	1300 6759006	620.00	0300 6759006	(758.00)
PRINTING CUSTOMER SERVICE	0300 6759007	0.00	4.93%	0700 6759007	0.00	25.44%	1300 6759007	0.00	0300 6759007	0.00
XEROX	0300 6759008	0.00	4.93%	0700 6759008	0.00	25.44%	1300 6759008	0.00	0300 6759008	0.00
OFF SUPPLY STORES	0300 6759009	2,249.25	4.93%	0700 6759009	111.00	25.44%	1300 6759009	572.00	0300 6759009	(699.00)
REIM OF OFFICE EMP. EXP.	0300 6759010	249.87	4.93%	0700 6759010	12.00	25.44%	1300 6759010	64.00	0300 6759010	(78.00)
CLEANING SUPPLIES	0300 6759011	351.35	4.93%	0700 6759011	17.00	25.44%	1300 6759011	89.00	0300 6759011	(109.00)
MEMBERSHIPS	0300 6759014	0.00	4.93%	0700 6759014	0.00	25.44%	1300 6759014	0.00	0300 6759014	0.00
NETTY CASH OFFICE	0300 6759015	0.00	4.93%	0700 6759015	0.00	25.44%	1300 6759015	0.00	0300 6759015	0.00
OTHER OFFICE EXPENSES	0300 6759090	2,357.61	4.93%	0700 6759090	116.00	25.44%	1300 6759090	600.00	0300 6759090	(733.00)
OFFICE TELEPHONE	0300 6759110	5,528.17	4.93%	0700 6759110	273.00	25.44%	1300 6759110	1,406.00	0300 6759110	(1,733.00)
OFFICE ELECTRIC	0300 6759120	1,685.13	4.93%	0700 6759120	83.00	25.44%	1300 6759120	429.00	0300 6759120	(524.00)
OFFICE MAINT	0300 6759125	98.42	4.93%	0700 6759125	5.00	25.44%	1300 6759125	25.00	0300 6759125	(31.00)
OPERATIONS TELEPHONE	0300 6759135	5,670.00	4.93%	0700 6759135	280.00	25.44%	1300 6759135	1,442.00	0300 6759135	(1,763.00)
ALARM SYS PHONE EXPENSE	0300 6759140	0.00	4.93%	0700 6759140	0.00	25.44%	1300 6759140	0.00	0300 6759140	0.00
OFFICE CLEANING SERVICE	0300 6759210	2,750.00	4.93%	0700 6759210	138.00	25.44%	1300 6759210	700.00	0300 6759210	(856.00)
MOWING & SNOWPLOWING	0300 6759220	1,040.00	4.93%	0700 6759220	53.00	25.44%	1300 6759220	275.00	0300 6759220	(336.00)
OFFICE GARBAGE REMOVAL	0300 6759230	509.23	4.93%	0700 6759230	25.00	25.44%	1300 6759230	130.00	0300 6759230	(159.00)
REPAIR OFFICE MACHINES	0300 6759260	400.00								
OTHER OFFICE MAINT.	0300 6759290	1,013.10	4.93%	0700 6759290	50.00	25.44%	1300 6759290	258.00	0300 6759290	(315.00)
OFFICE EDUCATION/TRAINING EXP.	0300 7048055	85.00	4.93%	0700 7048055	4.00	25.44%	1300 7048055	22.00	0300 7048055	(27.00)
MEALS & RELATED EXP	0300 7758370	0.00	4.93%	0700 7758370	0.00	25.44%	1300 7758370	0.00	0300 7758370	0.00
BANK SERVICE CHARGES	0300 7758380	90.00	4.93%	0700 7758380	4.00	25.44%	1300 7758380	23.00	0300 7758380	(28.00)
MISCELLANEOUS	0300 7758390	(99.99)	4.93%	0700 7758390	(5.00)	25.44%	1300 7758390	(25.00)	0300 7758390	31.00
COMMUNICATION EXPENSES	0300 6759405	0.00	4.93%	0700 6759405	0.00	25.44%	1300 6759405	0.00	0300 6759405	0.00
GARBAGE REMOVAL	0300 6759490	0.00	4.93%	0700 6759490	0.00	25.44%	1300 6759490	0.00	0300 6759490	0.00
DEPRECIATION EXP - COMPUTER	0300 4032098	5,522.89	4.93%	0700 4032098	27.00	25.44%	1300 4032098	1,687.00	0300 4032098	(2,062.00)
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>23,331.00</b>		<b>0700 2334002</b>	<b>(2,195.00)</b>		<b>1300</b>	<b>23,340.02</b>	<b>0298 2334002</b>	<b>13,850.00</b>
									0005 1451074	324.00
									0005 1451075	2,195.00
									0005 1451071	11,331.00
									0005 1451070	(13,850.00)

Distribution of South Carolina Office Expenses  
 2/26/2008  
 9:57 AM

2/26/2008  
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	CNS-T/E		UNITED		UTILITIES SERVICES OF SC		CNS		WSC	
	Sub	Account	Amount	Account	Amount	Account	Amount	Account	Amount	
<b>INDIRECT EXPENSES:</b>										
<b>CNS - BANKING:</b>										
BANK SERVICE CHARGES	0298	7758380	0.00	0700 7758380	0.00	25.444 1300	7758380	0.00	0298 7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	10,460.35	0700 6759405	516.00	25.444 1300	6759405	2,661.00	0298 6759405	(3,253.00)
TOTAL INDIRECT EXPENSES		2334002		0700 2334002	(516.00)	1300	2334002	(2,661.00)	0298 2334002	3,253.00
TOTAL COST CURRENT		55,395.69			(2,711.00)			(13,992.00)		17,103.00

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES	CITY-T/R		TYLER VERDE		MID-COUNTY		LAKE PLACID	
	SUB	Amount	%	Amount	%	Amount	%	Amount
<b>GENERAL OFFICE</b>								
TRNG. EMPLOYMENT - CLERK	801 4349001	10,424.87	0.77%	8149003	22.00	3.15%	8149003	338.00
COMPUTER MAINT.	801 4349007		0.77%	8149007	0.00	3.15%	8149007	0.00
PERM. SUBSCRIPTIONS & TRJ	801 4349001		0.77%	8149001	0.00	3.15%	8149001	0.00
ADVERTISING SERV	801 4349002	3,579.70	0.77%	8149002	28.00	3.15%	8149002	112.00
COMPUTER SUPPLIES	801 4349003		0.77%	8149003	0.00	3.15%	8149003	0.00
PRINTING & MULTIMEDIA	801 4349004		0.77%	8149004	0.00	3.15%	8149004	0.00
POSTAGE	801 4349005	0.00 A	0.77%	8149005	0.00	3.15%	8149005	0.00
UPS & AIR FREIGHT	801 4349006	878.82	0.77%	8149006	8.00	3.15%	8149006	31.00
PRINTING CUSTOMER SERV	801 4349007	2,697.01	0.77%	8149007	21.00	3.15%	8149007	83.00
TRUCK	801 4349008	184.74	0.77%	8149008	1.00	3.15%	8149008	8.00
OFF SUPPLY STORES	801 4349009	3,811.03	0.77%	8149009	74.00	3.15%	8149009	267.00
RENT OF OFF BLDG EXP	801 4349010	394.87	0.77%	8149010	1.00	3.15%	8149010	12.00
OFFICE EXPENSES	801 4349011		0.77%	8149011	0.00	3.15%	8149011	0.00
CLEANING SUPPLIES	801 4349013	214.57	0.77%	8149013	2.00	3.15%	8149013	7.00
MEMBERSHIPS	801 4349014		0.77%	8149014	0.00	3.15%	8149014	0.00
PERY CARE OFFICE	801 4349015		0.77%	8149015	0.00	3.15%	8149015	0.00
OTHER OFFICE EXPENSES	801 4349090	4,379.17	0.77%	8149090	34.00	3.15%	8149090	138.00
OFFICE TELEPHONE	801 4349210	1,074.12	0.77%	8149210	24.00	3.15%	8149210	87.00
OFFICE ELECTRIC	801 4349210	3,110.58	0.77%	8149210	24.00	3.15%	8149210	98.00
OPERATIONS TELEPHONE	801 4349215	2,325.00	0.77%	8149215	18.00	3.15%	8149215	74.00
OFFICE CLEANING	801 4349210	2,750.00	0.77%	8149210	29.00	3.15%	8149210	118.00
INSPECTION WORKING & SHOE	801 4349210	180.00	0.77%	8149210	1.00	3.15%	8149210	6.00
OFFICE GARBAGE REMOVAL	801 4349210	2,383.50	0.77%	8149210	20.00	3.15%	8149210	81.00
OTHER OFFICE MAINT.	801 4349290		0.77%	8149290	0.00	3.15%	8149290	0.00
OFFICE EDUCATION/TRAINING	801 7048035		0.77%	7048035	0.00	3.15%	7048035	0.00
OTHER MISC. GENERAL	801 7758390		0.77%	7758390	0.00	3.15%	7758390	0.00
DEPRECIATION - OFFICE F.	801 4032090	3,367.09	0.77%	4032090	27.00	3.15%	4032090	112.00
DEPRECIATION - OFFICE F.	801 4032091	2,111.55	0.77%	4032091	16.00	3.15%	4032091	67.00
DEPRECIATION - TOOLS	801 4032094	5,118.13	0.77%	4032094	9.30	3.15%	4032094	38.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>52,480.00</b>		<b>2334002</b>	<b>1423.00</b>		<b>2334002</b>	<b>5,738.00</b>
<b>OFFICE &amp; BARRACKS</b>								
BANK SERVICE CHARGES	0600 7758380		0.77%	7758380	0.00	3.15%	7758380	0.00
COMMUNICATION EXPENSES	0600 4349408	30,533.24	0.77%	4349408	235.00	3.15%	4349408	862.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>52,480.00</b>		<b>2334002</b>	<b>1423.00</b>		<b>2334002</b>	<b>1,982.00</b>
<b>TOTAL COST CENTERS</b>		<b>85,021.82</b>			<b>1,486.00</b>			<b>1,266.00</b>

A Less Mailroom/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 98-FLORIDA 3/24/2008  
 4:20/07 9:58 AM

INDIRECT EXPENSES	UIF-T/B		LAND UTILITIES, INC.				MILES GRANT				EASTLAKS				FERRIS CRIBS				
	Sub	Amount		Account	Amount		Account	Amount		Account	Amount		Account	Amount		Account	Amount		
<b>FLORIDA OFFICE</b>																			
TRNG. EMPLOYMENT - CLERK	401	4349003	10,426.87	15.05%	0640	4349003	1,539.00	2.50%	0640	4349003	248.00	1.37%	0643	4349003	148.00	3.35%	0644	4349003	356.00
COMPUTER MAINT.	401	4349007		15.05%	0640	4349007	0.00	2.50%	0640	4349007	0.00	1.37%	0643	4349007	0.00	3.35%	0644	4349007	0.00
PUBL. SUBSCRIPTIONS & TR	401	4759001		15.05%	0640	4759001	0.00	2.50%	0640	4759001	0.00	1.37%	0643	4759001	0.00	3.35%	0644	4759001	0.00
AMUSEMENT SERV	401	4759002	3,570.70	15.05%	0640	4759002	529.00	2.50%	0640	4759002	86.00	1.37%	0643	4759002	49.00	3.35%	0644	4759002	120.00
COMPUTER SUPPLIES	401	4759003		15.05%	0640	4759003	0.00	2.50%	0640	4759003	0.00	1.37%	0643	4759003	0.00	3.35%	0644	4759003	0.00
PRINTING & SUPPLIES	401	4759004		15.05%	0640	4759004	0.00	2.50%	0640	4759004	0.00	1.37%	0643	4759004	0.00	3.35%	0644	4759004	0.00
POSTAGE	401	4759005	0.00	15.05%	0640	4759005	0.00	2.50%	0640	4759005	0.00	1.37%	0643	4759005	0.00	3.35%	0644	4759005	0.00
UPS & AIR FREIGHT	401	4759006	978.83	15.05%	0640	4759006	147.00	2.50%	0640	4759006	24.00	1.37%	0643	4759006	11.00	3.35%	0644	4759006	33.00
PRINTING CUSTOMER SERV	401	4759007	2,497.01	15.05%	0640	4759007	404.00	2.50%	0640	4759007	67.00	1.37%	0643	4759007	37.00	3.35%	0644	4759007	90.00
TRNG.	401	4759008	144.74	15.05%	0640	4759008	25.00	2.50%	0640	4759008	4.00	1.37%	0643	4759008	2.00	3.35%	0644	4759008	6.00
OFF SUPPLY STORAGE	401	4759009	9,411.03	15.05%	0640	4759009	1,448.00	2.50%	0640	4759009	240.00	1.37%	0643	4759009	132.00	3.35%	0644	4759009	321.00
REIN OF OFF SUP EXP	401	4759010	384.47	15.05%	0640	4759010	59.00	2.50%	0640	4759010	10.00	1.37%	0643	4759010	5.00	3.35%	0644	4759010	13.00
OFFICE EXPENSES	401	4759011		15.05%	0640	4759011	0.00	2.50%	0640	4759011	0.00	1.37%	0643	4759011	0.00	3.35%	0644	4759011	0.00
CLEANING SUPPLIES	401	4759013	216.57	15.05%	0640	4759013	39.00	2.50%	0640	4759013	6.00	1.37%	0643	4759013	3.00	3.35%	0644	4759013	7.00
MEMBERSHIP	401	4759014		15.05%	0640	4759014	0.00	2.50%	0640	4759014	0.00	1.37%	0643	4759014	0.00	3.35%	0644	4759014	0.00
FERTY CASE OFFICE	401	4759015		15.05%	0640	4759015	0.00	2.50%	0640	4759015	0.00	1.37%	0643	4759015	0.00	3.35%	0644	4759015	0.00
OTHER OFFICE EXPENSES	401	4759080	4,379.17	15.05%	0640	4759080	659.00	2.50%	0640	4759080	109.00	1.37%	0643	4759080	60.00	3.35%	0644	4759080	147.00
OFFICE TELEPHONE	401	4759110	3,074.13	15.05%	0640	4759110	449.00	2.50%	0640	4759110	77.00	1.37%	0643	4759110	42.00	3.35%	0644	4759110	103.00
OFFICE ELECTRIC	401	4759110	3,110.95	15.05%	0640	4759110	449.00	2.50%	0640	4759110	77.00	1.37%	0643	4759110	42.00	3.35%	0644	4759110	104.00
OPERATIONS TELEPHONE	401	4759113	2,288.00	15.05%	0640	4759113	332.00	2.50%	0640	4759113	58.00	1.37%	0643	4759113	32.00	3.35%	0644	4759113	78.00
OFFICE CLEANING	401	4759210	1,790.00	15.05%	0640	4759210	264.00	2.50%	0640	4759210	46.00	1.37%	0643	4759210	24.00	3.35%	0644	4759210	60.00
LANDSCAPING MAINT & SNOW	401	4759220	180.00	15.05%	0640	4759220	27.00	2.50%	0640	4759220	5.00	1.37%	0643	4759220	3.00	3.35%	0644	4759220	8.00
OFFICE GARBAGE REMOVAL	401	4759230	2,983.50	15.05%	0640	4759230	388.00	2.50%	0640	4759230	69.00	1.37%	0643	4759230	38.00	3.35%	0644	4759230	97.00
OTHER OFFICE MAINT.	401	4759290		15.05%	0640	4759290	0.00	2.50%	0640	4759290	0.00	1.37%	0643	4759290	0.00	3.35%	0644	4759290	0.00
OFFICE REPAIRS/TRAJECT	401	7048085		15.05%	0640	7048085	0.00	2.50%	0640	7048085	0.00	1.37%	0643	7048085	0.00	3.35%	0644	7048085	0.00
OTHER MAINT. GENERAL	401	7758290		15.05%	0640	7758290	0.00	2.50%	0640	7758290	0.00	1.37%	0643	7758290	0.00	3.35%	0644	7758290	0.00
DEPRECIATION - OFFICE F	401	4032090	3,367.08	15.05%	0640	4032090	337.00	2.50%	0640	4032090	60.00	1.37%	0643	4032090	49.00	3.35%	0644	4032090	119.00
DEPRECIATION - OFFICE F	401	4032091	3,111.55	15.05%	0640	4032091	318.00	2.50%	0640	4032091	52.00	1.37%	0643	4032091	29.00	3.35%	0644	4032091	71.00
DEPRECIATION - TOOLS	401	4032094	1,128.15	15.05%	0640	4032094	172.00	2.50%	0640	4032094	28.00	1.37%	0643	4032094	13.00	3.35%	0644	4032094	38.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0640	2334002	<u>(8,208.00)</u>		0640	2334002	<u>(1,383.00)</u>		0643	2334002	<u>(745.00)</u>		0644	2334002	<u>(1,824.00)</u>
<b>UIF - BARNWELL</b>																			
NAME SERVICE CHARGES	0400	7758290		15.05%	0640	7758290	0.00	2.50%	0640	7758290	0.00	1.37%	0643	7758290	0.00	3.35%	0644	7758290	0.00
COMMUNICATIONS EXPENSES	0400	4759405	30,523.24	15.05%	0640	4759405	4,498.00	2.50%	0640	4759405	743.00	1.37%	0643	4759405	418.00	3.35%	0644	4759405	1,022.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0640	2334002	<u>(4,498.00)</u>		0640	2334002	<u>(743.00)</u>		0643	2334002	<u>(418.00)</u>		0644	2334002	<u>(1,022.00)</u>
<b>TOTAL GOVT CHARGES</b>			<u>89,071.93</u>				<u>(12,726.00)</u>				<u>(1,124.00)</u>			<u>(1,142.00)</u>				<u>(1,846.00)</u>	

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES	Sub	Amount	WEDGFIELD UTILITIES, INC.		UTILITIES, INC. OF LONGWOOD		ALAPAZA		EAGLE RIDGE					
			Account	Amount	Account	Amount	Account	Amount	Account	Amount				
<b>Electric Office</b>														
TRNG. EMPLOYMENT - CLERK	601 6369003	10,626.97	1.53%	0649	6369007	375.00	2.71%	0649	6369003	1,178.00	3.85%	0673	6369003	409.00
COMPUTER MAINT.	601 6369007		1.53%	0649	6369007	0.00	2.71%	0649	6369007	0.00	3.85%	0673	6369007	0.00
PUBL. SUBSCRIPTIONS & TEL	601 6759001		1.53%	0649	6759001	0.00	2.71%	0649	6759001	0.00	3.85%	0673	6759001	0.00
ANNOUNCING SERV	601 6759002	3,579.70	1.53%	0649	6759002	126.00	2.71%	0649	6759002	397.00	3.85%	0673	6759002	138.00
COMPUTER SUPPLIES	601 6759003		1.53%	0649	6759003	0.00	2.71%	0649	6759003	0.00	3.85%	0673	6759003	0.00
PRINTING & REPRODUCTIONS	601 6759004		1.53%	0649	6759004	0.00	2.71%	0649	6759004	0.00	3.85%	0673	6759004	0.00
POSTAGE	601 6759005	0.00	1.53%	0649	6759005	0.00	2.71%	0649	6759005	0.00	3.85%	0673	6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.82	1.53%	0649	6759006	35.00	2.71%	0649	6759006	109.00	3.85%	0673	6759006	38.00
PRINTING CUSTOMER SERV	601 6759007	1,697.81	1.53%	0649	6759007	59.00	2.71%	0649	6759007	299.00	3.85%	0673	6759007	104.00
TRNG.	601 6759008	164.76	1.53%	0649	6759008	6.00	2.71%	0649	6759008	18.00	3.85%	0673	6759008	6.00
OFF SUPPLY STORES	601 6759009	9,611.03	1.53%	0649	6759009	338.00	2.71%	0649	6759009	1,066.00	3.85%	0673	6759009	370.00
REIM OF OFF EMP EXP	601 6759010	394.47	1.53%	0649	6759010	14.00	2.71%	0649	6759010	44.00	3.85%	0673	6759010	15.00
OFFICE EXPENSES	601 6759011		1.53%	0649	6759011	0.00	2.71%	0649	6759011	0.00	3.85%	0673	6759011	0.00
CLEANING SUPPLIES	601 6759012	216.97	1.53%	0649	6759012	8.00	2.71%	0649	6759012	24.00	3.85%	0673	6759012	8.00
REORDERING	601 6759014		1.53%	0649	6759014	0.00	2.71%	0649	6759014	0.00	3.85%	0673	6759014	0.00
PETTY CASH OFFICE	601 6759015		1.53%	0649	6759015	0.00	2.71%	0649	6759015	0.00	3.85%	0673	6759015	0.00
OTHER OFFICE EXPENSES	601 6759019	4,379.17	1.53%	0649	6759019	155.00	2.71%	0649	6759019	486.00	3.85%	0673	6759019	169.00
OFFICE TELEPHONE	601 6759110	1,074.12	1.53%	0649	6759110	109.00	2.71%	0649	6759110	341.00	3.85%	0673	6759110	118.00
OFFICE ELECTRIC	601 6759120	3,110.55	1.53%	0649	6759120	110.00	2.71%	0649	6759120	345.00	3.85%	0673	6759120	120.00
OPERATIONS TELEPHONES	601 6759125	2,328.00	1.53%	0649	6759125	85.00	2.71%	0649	6759125	258.00	3.85%	0673	6759125	90.00
OFFICE CLEANING	601 6759210	1,750.00	1.53%	0649	6759210	132.50	2.71%	0649	6759210	416.00	3.85%	0673	6759210	144.00
LANDSCAPING MAINT & SNOW	601 6759220	180.00	1.53%	0649	6759220	6.00	2.71%	0649	6759220	20.00	3.85%	0673	6759220	7.00
OFFICE GARBAGE REMOVAL	601 6759230	1,583.50	1.53%	0649	6759230	81.00	2.71%	0649	6759230	267.00	3.85%	0673	6759230	99.00
OTHER OFFICE MAINT.	601 6759290		1.53%	0649	6759290	0.00	2.71%	0649	6759290	0.00	3.85%	0673	6759290	0.00
OFFICE EDUCATION/TRAINING	601 7048055		1.53%	0649	7048055	0.00	2.71%	0649	7048055	0.00	3.85%	0673	7048055	0.00
OTHER MISC. GENERAL	601 7758390		1.53%	0649	7758390	0.00	2.71%	0649	7758390	0.00	3.85%	0673	7758390	0.00
DEPRECIATION - OFFICE #	601 4032090	3,967.09	1.53%	0649	4032090	138.00	2.71%	0649	4032090	398.00	3.85%	0673	4032090	137.00
DEPRECIATION - OFFICE #1	601 4032091	3,111.55	1.53%	0649	4032091	75.00	2.71%	0649	4032091	234.00	3.85%	0673	4032091	81.00
DEPRECIATION - TOOLS	601 4032094	1,228.15	1.53%	0649	4032094	49.00	2.71%	0649	4032094	129.00	3.85%	0673	4032094	43.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>3334002</b>	<b>85,024.93</b>		<b>0649</b>	<b>2334002</b>	<b>(1,924.00)</b>		<b>0649</b>	<b>2334002</b>	<b>(4,477.00)</b>		<b>0647</b>	<b>2334002</b>	<b>(6,048.00)</b>
<b>OFF - BUREAU</b>														
BANK SERVICE CHARGES	0600 7758380		1.53%	0649	7758380	0.00	2.71%	0649	7758380	0.00	3.85%	0673	7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	10,533.24	1.53%	0649	6759405	1,078.00	2.71%	0649	6759405	837.00	3.85%	0673	6759405	1,176.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>10,533.24</b>		<b>0649</b>	<b>2334002</b>	<b>(1,078.00)</b>		<b>0649</b>	<b>2334002</b>	<b>(837.00)</b>		<b>0647</b>	<b>2334002</b>	<b>(3,388.00)</b>
<b>TOTAL GIFT CENTER</b>		<b>95,558.17</b>				<b>(2,992.00)</b>				<b>(4,411.00)</b>				<b>(1,222.00)</b>

1 Less Mailport/Advance expenses already allocated.  
 2 Less Cable & Wireless expenses already allocated.

EXPENSE	FUND	AMOUNT	OFFICE LINES		HAWAII		SANJUAN/SAVON							
			Account	Amount	Account	Amount	Account	Amount						
<b>INDIRECT EXPENSES</b>														
<b>FLORIDA OFFICE</b>														
TRND. EMPLOYMENT - CLERK	601 6369003	10,626.87	2.70%	0672	6369003	267.00	24.96%	0680	6369003	1,852.00	1.59%	0690	6369003	148.00
COMPUTER MAINT.	601 6369007		2.70%	0672	6369007	0.00	24.96%	0680	6369007	0.00	1.59%	0690	6369007	0.00
PUBL. SUBSCRIPTIONS & EDU	601 6759001		2.70%	0672	6759001	0.00	24.96%	0680	6759001	0.00	1.59%	0690	6759001	0.00
ARRANGING SERV	601 6759002	3,579.70	2.70%	0672	6759002	97.00	24.96%	0680	6759002	882.00	1.59%	0690	6759002	37.00
COMPUTER SUPPLIES	601 6759003		2.70%	0672	6759003	0.00	24.96%	0680	6759003	0.00	1.59%	0690	6759003	0.00
PRINTING & REPRODUCTIONS	601 6759004		2.70%	0672	6759004	0.00	24.96%	0680	6759004	0.00	1.59%	0690	6759004	0.00
POSTAGE	601 6759005	0.00	2.70%	0672	6759005	0.00	24.96%	0680	6759005	0.00	1.59%	0690	6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.43	2.70%	0672	6759006	26.00	24.96%	0680	6759006	244.00	1.59%	0690	6759006	14.00
DELIVERING CUSTOMER SERVICE	601 6759007	2,497.01	2.70%	0672	6759007	73.00	24.96%	0680	6759007	673.00	1.59%	0690	6759007	43.00
MEXICO	601 6759008	144.76	2.70%	0672	6759008	4.00	24.96%	0680	6759008	42.00	1.59%	0690	6759008	3.00
OFF SUPPLY STORES	601 6759009	9,422.03	2.70%	0672	6759009	259.00	24.96%	0680	6759009	2,359.00	1.59%	0690	6759009	133.00
REIM OF OFF EMP EXP	601 6759010	394.47	2.70%	0672	6759010	11.00	24.96%	0680	6759010	99.00	1.59%	0690	6759010	6.00
OFFICE EXPENSES	601 6759011		2.70%	0672	6759011	0.00	24.96%	0680	6759011	0.00	1.59%	0690	6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	2.70%	0672	6759013	8.00	24.96%	0680	6759013	54.00	1.59%	0690	6759013	3.00
MEMBERSHIP	601 6759014		2.70%	0672	6759014	0.00	24.96%	0680	6759014	0.00	1.59%	0690	6759014	0.00
PRIVY CASH OFFICE	601 6759015		2.70%	0672	6759015	0.00	24.96%	0680	6759015	0.00	1.59%	0690	6759015	0.00
OTHER OFFICE EXPENSES	601 6759080	4,379.17	2.70%	0672	6759080	118.00	24.96%	0680	6759080	1,083.00	1.59%	0690	6759080	70.00
OFFICE TELEPHONE	601 6759110	2,074.12	2.70%	0672	6759110	83.00	24.96%	0680	6759110	767.00	1.59%	0690	6759110	49.00
OFFICE ELECTRIC	601 6759120	3,110.55	2.70%	0672	6759120	84.00	24.96%	0680	6759120	776.00	1.59%	0690	6759120	49.00
OPERATIONS TELEPHONE	601 6759130	2,338.00	2.70%	0672	6759130	83.00	24.96%	0680	6759130	583.00	1.59%	0690	6759130	27.00
OFFICE CLEANING	601 6759210	3,790.00	2.70%	0672	6759210	103.00	24.96%	0680	6759210	916.00	1.59%	0690	6759210	60.00
MOVING/REMOVING & REMO	601 6759220	180.00	2.70%	0672	6759220	5.00	24.96%	0680	6759220	45.00	1.59%	0690	6759220	3.00
OFFICE GARAGE REMOVAL	601 6759230	2,583.50	2.70%	0672	6759230	70.00	24.96%	0680	6759230	645.00	1.59%	0690	6759230	41.00
OTHER OFFICE MAINT.	601 6759290		2.70%	0672	6759290	0.00	24.96%	0680	6759290	0.00	1.59%	0690	6759290	0.00
OFFICE EDUCATION/TRAINING	601 7048055		2.70%	0672	7048055	0.00	24.96%	0680	7048055	0.00	1.59%	0690	7048055	0.00
OTHER REIM. GENERAL	601 7758290		2.70%	0672	7758290	0.00	24.96%	0680	7758290	0.00	1.59%	0690	7758290	0.00
DEPRECIATION - OFFICE F	601 4032090	3,567.09	2.70%	0672	4032090	96.00	24.96%	0680	4032090	890.00	1.59%	0690	4032090	57.00
DEPRECIATION - OFFICE F	601 4032091	2,112.55	2.70%	0672	4032091	57.00	24.96%	0680	4032091	517.00	1.59%	0690	4032091	34.00
DEPRECIATION - TOOLS	601 4032094	3,139.15	2.70%	0672	4032094	30.00	24.96%	0680	4032094	282.00	1.59%	0690	4032094	18.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>86,746.00</b>		<b>0672</b>	<b>2334002</b>	<b>(1,478.00)</b>		<b>0680</b>	<b>2334002</b>	<b>(11,599.00)</b>		<b>0690</b>	<b>2334002</b>	<b>(868.00)</b>
<b>IND. - SANJUAN</b>														
BANK SERVICE CHARGES	0800 7758290		2.70%	0672	7758290	0.00	24.96%	0680	7758290	0.00	1.59%	0690	7758290	0.00
COMMUNICATION EXPENSES	0800 6759405	30,532.16	2.70%	0672	6759405	824.00	24.96%	0680	6759405	7,621.00	1.59%	0690	6759405	483.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>30,532.16</b>		<b>0672</b>	<b>2334002</b>	<b>(824.00)</b>		<b>0680</b>	<b>2334002</b>	<b>(7,621.00)</b>		<b>0690</b>	<b>2334002</b>	<b>(483.00)</b>
<b>TOTAL COST CENTERS</b>		<b>(1,024.00)</b>				<b>(2,302.00)</b>				<b>(11,120.00)</b>				<b>(1,113.00)</b>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

ACCOUNT EXPENSES	OFF-D/B		SOUTHCOAST		BAYVIEW		SANDY CREEK		LAKELAND		
	Sub	Amount	Account	Amount	Account	Amount	Account	Amount	Account	Amount	
<b>FLORIDA OFFICE</b>											
TEMP. EMPLOYMENT - CLERK	601 6368003	10,926.97	4.32% 0695 6368003	498.00	0.37% 0694 6368003	38.00	0.44% 0699 6368003	47.00	1.79% 0693 6368003	180.00	
COMPUTER MAINT.	601 6368007		4.32% 0695 6368007	0.00	0.37% 0694 6368007	0.00	0.44% 0699 6368007	0.00	1.79% 0693 6368007	8.00	
MAIL SUBSCRIPTIONS & TEL	601 6759001		4.32% 0695 6759001		0.37% 0694 6759001		0.44% 0699 6759001		1.79% 0693 6759001	0.00	
ANSWERING SERV	601 6759002	3,579.70	4.32% 0695 6759002	155.00	0.37% 0694 6759002	13.00	0.44% 0699 6759002	16.00	1.79% 0693 6759002	64.00	
COMPUTER SUPPLIES	601 6759003		4.32% 0695 6759003	0.00	0.37% 0694 6759003	0.00	0.44% 0699 6759003	0.00	1.79% 0693 6759003	0.00	
PRINTING & BLUEPRINTS	601 6759004		4.32% 0695 6759004	0.00	0.37% 0694 6759004	0.00	0.44% 0699 6759004	0.00	1.79% 0693 6759004	0.00	
POSTAGE	601 6759005	0.00 A	4.32% 0695 6759005	0.00	0.37% 0694 6759005	0.00	0.44% 0699 6759005	0.00	1.79% 0693 6759005	0.00	
UPS & AIR FREIGHT	601 6759006	978.82	4.32% 0695 6759006	41.00	0.37% 0694 6759006	4.00	0.44% 0699 6759006	4.00	1.79% 0693 6759006	16.00	
TRAINING CUSTOMER SERV/	601 6759007	2,887.01	4.32% 0695 6759007	117.00	0.37% 0694 6759007	10.00	0.44% 0699 6759007	12.00	1.79% 0693 6759007	48.00	
TRUCK	601 6759008	164.76	4.32% 0695 6759008	7.00	0.37% 0694 6759008	1.00	0.44% 0699 6759008	1.00	1.79% 0693 6759008	3.00	
OFF SUPPLY STORES	601 6759009	9,611.03	4.32% 0695 6759009	425.00	0.37% 0694 6759009	36.00	0.44% 0699 6759009	42.00	1.79% 0693 6759009	175.00	
RENT OF OFF BLDG EXP	601 6759010	394.87	4.32% 0695 6759010	17.00	0.37% 0694 6759010	1.00	0.44% 0699 6759010	2.00	1.79% 0693 6759010	7.00	
OFFICE EXPENSES	601 6759011		4.32% 0695 6759011	0.00	0.37% 0694 6759011	0.00	0.44% 0699 6759011	0.00	1.79% 0693 6759011	0.00	
CLEANING SUPPLIES	601 6759013	216.57	4.32% 0695 6759013	9.00	0.37% 0694 6759013	1.00	0.44% 0699 6759013	1.00	1.79% 0693 6759013	4.00	
MEMBERSHIPS	601 6759014		4.32% 0695 6759014	0.00	0.37% 0694 6759014	0.00	0.44% 0699 6759014	0.00	1.79% 0693 6759014	0.00	
PETTY CASH OFFICE	601 6759015		4.32% 0695 6759015	0.00	0.37% 0694 6759015	0.00	0.44% 0699 6759015	0.00	1.79% 0693 6759015	0.00	
OTHER OFFICE EXPENSES	601 6759090	4,379.17	4.32% 0695 6759090	189.00	0.37% 0694 6759090	16.00	0.44% 0699 6759090	19.00	1.79% 0693 6759090	78.00	
OFFICE TELEPHONE	601 6759110	3,076.12	4.32% 0695 6759110	133.00	0.37% 0694 6759110	11.00	0.44% 0699 6759110	14.00	1.79% 0693 6759110	55.00	
OFFICE ELECTRIC	601 6759120	3,110.55	4.32% 0695 6759120	134.00	0.37% 0694 6759120	12.00	0.44% 0699 6759120	14.00	1.79% 0693 6759120	56.00	
OPERATIONS TELEPHONE	601 6759125	2,335.00	4.32% 0695 6759125	101.00	0.37% 0694 6759125	5.00	0.44% 0699 6759125	10.00	1.79% 0693 6759125	42.00	
OFFICE CLEANING	601 6759210	3,780.00	4.32% 0695 6759210	162.00	0.37% 0694 6759210	14.00	0.44% 0699 6759210	17.00	1.79% 0693 6759210	67.00	
LANDSCAPING MAINTEN & REMO	601 6759220	180.00	4.32% 0695 6759220	8.00	0.37% 0694 6759220	1.00	0.44% 0699 6759220	1.00	1.79% 0693 6759220	3.00	
OFFICE GARDEN REMOVAL	601 6759230	2,583.30	4.32% 0695 6759230	112.00	0.37% 0694 6759230	10.00	0.44% 0699 6759230	11.00	1.79% 0693 6759230	46.00	
OTHER OFFICE MAINT.	601 6759290		4.32% 0695 6759290	0.00	0.37% 0694 6759290	0.00	0.44% 0699 6759290	0.00	1.79% 0693 6759290	0.00	
OFFICE EDUCATION/TRAINING	601 7048055		4.32% 0695 7048055	0.00	0.37% 0694 7048055	0.00	0.44% 0699 7048055	0.00	1.79% 0693 7048055	0.00	
OTHER MISC. GENERAL	601 7758390		4.32% 0695 7758390	0.00	0.37% 0694 7758390	0.00	0.44% 0699 7758390	0.00	1.79% 0693 7758390	0.00	
DEPRECIATION - OFFICE F	601 4032090	3,567.09	4.32% 0695 4032090	154.00	0.37% 0694 4032090	13.00	0.44% 0699 4032090	16.00	1.79% 0693 4032090	64.00	
DEPRECIATION - OFFICE F	601 4032091	2,111.38	4.32% 0695 4032091	91.00	0.37% 0694 4032091	8.00	0.44% 0699 4032091	9.00	1.79% 0693 4032091	38.00	
DEPRECIATION - TOOLS	601 4032094	3,328.15	4.32% 0695 4032094	142.00	0.37% 0694 4032094	12.00	0.44% 0699 4032094	14.00	1.79% 0693 4032094	56.00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>(2,354.00)</b>	<b>0695</b>	<b>2334002</b>	<b>(2,354.00)</b>	<b>0694</b>	<b>2334002</b>	<b>(203.00)</b>	<b>0699</b>	<b>2334002</b>	<b>(241.00)</b>
<b>TEL - SERVICE</b>											
MAIL SERVICE CHARGES	0600 7758390		4.32% 0695 7758390	0.00	0.37% 0694 7758390	0.00	0.44% 0699 7758390	0.00	1.79% 0693 7758390	8.00	
COMMUNICATION EXPENSES	0600 6759405	10,533.24	4.32% 0695 6759405	457.00	0.37% 0694 6759405	37.00	0.44% 0699 6759405	44.00	1.79% 0693 6759405	175.00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>(2,354.00)</b>	<b>0695</b>	<b>2334002</b>	<b>(4,318.00)</b>	<b>0694</b>	<b>2334002</b>	<b>(137.00)</b>	<b>0699</b>	<b>2334002</b>	<b>(147.00)</b>
<b>TOTAL COST CURRENTS</b>		<b>59,021.32</b>		<b>(4,318.00)</b>		<b>(137.00)</b>		<b>(378.00)</b>		<b>(1,522.00)</b>	

A Less Mailcart/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 2/26/2008  
 9:58 AM

2/26/2008  
 9:58 AM

UTP-2/B		UTP		MBC	
Job	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES</b>					
<b>FLORIDA OFFICIAL</b>					
TRNG. EQUIPMENT - CLEN	401 626003 10,626.87	0601 626003 (8,911.00)			
COMPUTER MAINT.	401 626007	0601 626007 0.00			
PNL SUBSCRIPTIONS & TR	401 675802	0601 675802 0.00			
AMMUNITION SERV	401 675802 3,579.70	0601 675802 (3,002.00)			
COMPUTER SUPPLIES	401 675803	0601 675803 0.00			
PRINTING & REPRODUCTION	401 675804	0601 675804 0.00			
POSTAGE	401 675805	0601 675805 0.00			
UPS & AIR FREIGHT	401 675806 178.83	0601 675806 (822.00)			
PRINTING CUSTOMER SERV	401 675807 2,897.01	0601 675807 (2,261.00)			
XXXXX	401 675808 144.76	0601 675808 (138.00)			
OFF SUPPLY STORES	401 675809 9,611.03	0601 675809 (8,988.00)	0005 1451104 314.00		
RECH OF OFF BUD EXP	401 6759010 394.67	0601 6759010 (330.00)	0005 1451103 1,383.00		
OFFICE EXPENSES	401 6759011	0601 6759011 0.00	0005 1451101 21,220.00		
CLEANING SUPPLIES	401 6759013 216.87	0601 6759013 (182.00)	0005 1451073 2,394.00		
MEMBERSHIPS	401 6759014	0601 6759014 0.00	0005 1451073 2,373.00		
PRTY CASE OFFICE	401 6759015	0601 6759015 0.00	0005 1451041 436.00		
OTHER OFFICE EXPENSES	401 6759090 4,379.17	0601 6759090 (3,471.00)	0005 1451089 2,480.00		
OFFICE TELEPHONE	401 6759110 1,074.11	0601 6759110 (2,579.00)	0005 1451082 266.00		
OFFICE ELECTRIC	401 6759120 3,110.56	0601 6759120 (2,408.00)	0005 1451089 12,785.00		
OPERATIONS TELEPHONES	401 6759125 2,325.00	0601 6759125 (1,997.00)	0005 1451091 2,124.00		
OFFICE CLEANING	401 6759210 1,750.00	0601 6759210 (1,149.00)			
LANDSCAPING MAINT & SNOW	401 6759220 180.00	0601 6759220 (152.00)	0005 1451044 1,143.00		
OFFICE GARBAGE REMOVAL	401 6759230 2,583.50	0601 6759230 (2,167.00)	0005 1451086 2,849.00		
OTHER OFFICE MAINT.	401 6759290	0601 6759290 0.00	0005 1451089 3,002.00		
OFFICE EDUCATION/TRAINING	401 7048055	0601 7048055 0.00	0005 1451048 2,104.00		
OTHER MISC. GENERAL	401 7758380	0601 7758380 0.00	0005 1451047 9,431.00		
DEPRECIATION - OFFICE F	401 4032090 3,567.08	0601 4032090 (2,980.00)	0005 1451108 3,873.00		
DEPRECIATION - OFFICE P	401 4032091 3,123.59	0601 4032091 (1,774.00)	0005 1451108 378.00		
DEPRECIATION - TOOLS	401 4032094 1,128.13	0601 4032094 186.00	0005 1451104 1,522.00		
TOTAL INDIRECT EXPENSES	2334002 45,894.00	0600 2334002 45,894.00	0005 1451090 (71,493.00)		
					0.00
<b>MISC. GENERAL</b>					
BANK SERVICE CHARGES	0600 7758180	0600 7758180 0.00			
COMMUNICATION EXPENSES	0600 6758405 20,533.26	0600 6758405 (25,401.00)			
TOTAL INDIRECT EXPENSES	2334002 25,401.00	0600 2334002 25,401.00			
TOTAL COST CENTERS	81,021.87	21,285.00			

A Less Mailport/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.



Distribution of Illinois Cost Center  
 SN 90-IL.OFFICE  
 6/30/07

2/26/2008  
 9:59 AM

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Apple Canyon			Camelot			Charmat		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0010	6338001	0.00	0014	6338001	0.00	0018	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0010	6369007	0.00	0014	6369007	0.00	0018	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0010	6369009	34.00	0014	6369009	8.00	0018	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0010	7668010	0.00	0014	7668010	0.00	0018	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,307.00	[b]	0010	6419027	433.00	0014	6419027	104.00	0018	6419027	17.00
Answering Serv	99	6759002	2,041.04	[b]	0010	6759002	136.00	0014	6759002	33.00	0018	6759002	5.00
Printing & Blueprints	99	6759004	0.00	[b]	0010	6759004	0.00	0014	6759004	0.00	0018	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0010	6759003	0.00	0014	6759003	0.00	0018	6759003	0.00
Postage & postage Meter - Office	99	6759005	12.00	[b]	0010	6759005	2.00	0014	6759005	1.00	0018	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0010	6759006	23.00	0014	6759006	5.00	0018	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0010	6759009	0.00	0014	6759009	0.00	0018	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0010	6759090	0.00	0014	6759090	0.00	0018	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0010	6759135	82.00	0014	6759135	20.00	0018	6759135	3.00
Operations Telephones - LD	99	6759136	0.00	[b]	0010	6759136	0.00	0014	6759136	0.00	0018	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0010	7758370	0.00	0014	7758370	0.00	0018	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0010	7758390	0.00	0014	7758390	0.00	0018	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0010	6205003	0.00	0014	6205003	0.00	0018	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0010	6759405	297.00	0014	6759405	71.00	0018	6759405	12.00
Operators Rd Exp.	99	6759410	0.00	[b]	0010	6759410	0.00	0014	6759410	0.00	0018	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0010	6759413	0.00	0014	6759413	0.00	0018	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0010	6759414	0.00	0014	6759414	0.00	0018	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0010	6759416	37.00	0014	6759416	9.00	0018	6759416	1.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0010	6759017	0.00	0014	6759017	0.00	0018	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0010	6759018	1.00	0014	6759018	0.00	0018	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0010	6759019	0.00	0014	6759019	0.00	0018	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0010	6759430	0.00	0014	6759430	0.00	0018	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0010	6501020	1,890.00	0014	6501020	455.00	0018	6501020	75.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0010	6501030	390.00	0014	6501030	94.00	0018	6501030	15.00
Auto Licenses	99	6501040	210.00	[c]	0010	6501040	20.00	0014	6501040	5.00	0018	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0010	6509090	0.00	0014	6509090	0.00	0018	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0010	4032010	18.00	0014	4032010	4.00	0018	4032010	1.00
Depreciation Transportation	99	4032092	22,804.63	[c]	0010	4032092	2,139.00	0014	4032092	515.00	0018	4032092	84.00
Depreciation Computer	99	4032098	5,741.90	[b]	0010	4032098	382.00	0014	4032098	92.00	0018	4032098	15.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0010	4101000	0.00	0014	4101000	0.00	0018	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0010	4101100	0.00	0014	4101100	0.00	0018	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0010	4141040	(1,047.00)	0014	4141040	(252.00)	0018	4141040	(41.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0010	4192000	0.00	0014	4192000	0.00	0018	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0010	4201000	0.00	0014	4201000	0.00	0018	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>			<b>0010</b>	<b>2334002</b>	<b>(4,837.00)</b>	<b>0014</b>	<b>2334002</b>	<b>(1,164.00)</b>	<b>0018</b>	<b>2334002</b>	<b>(190.00)</b>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Cherry Hill			Holiday Hills			Clarendon		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0022	6338001	0.00	0025	6338001	0.00	0026	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0022	6369007	0.00	0025	6369007	0.00	0026	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0022	6369009	7.00	0025	6369009	6.00	0026	6369009	9.00
Rent Case Exp.	99	7668010	0.00	[d]	0022	7668010	0.00	0025	7668010	0.00	0026	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0022	6419027	83.00	0025	6419027	78.00	0026	6419027	115.00
Answering Serv	99	6759002	2,041.04	[b]	0022	6759002	26.00	0025	6759002	24.00	0026	6759002	36.00
Printing & Blueprints	99	6759004	0.00	[b]	0022	6759004	0.00	0025	6759004	0.00	0026	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0022	6759003	0.00	0025	6759003	0.00	0026	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0022	6759005	0.00	0025	6759005	0.00	0026	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0022	6759006	4.00	0025	6759006	4.00	0026	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0022	6759009	0.00	0025	6759009	0.00	0026	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0022	6759090	0.00	0025	6759090	0.00	0026	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0022	6759135	16.00	0025	6759135	15.00	0026	6759135	22.00
Operations Telephones - LD	99	6759136	0.00	[b]	0022	6759136	0.00	0025	6759136	0.00	0026	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0022	7758370	0.00	0025	7758370	0.00	0026	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0022	7758390	0.00	0025	7758390	0.00	0026	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0022	6205003	0.00	0025	6205003	0.00	0026	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0022	6759405	57.00	0025	6759405	54.00	0026	6759405	79.00
Operators Ed Exp.	99	6759410	0.00	[b]	0022	6759410	0.00	0025	6759410	0.00	0026	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0022	6759413	0.00	0025	6759413	0.00	0026	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0022	6759414	0.00	0025	6759414	0.00	0026	6759414	0.00
Operators Memberships	99	6759416	350.60	[b]	0022	6759416	7.00	0025	6759416	7.00	0026	6759416	10.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0022	6759017	0.00	0025	6759017	0.00	0026	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0022	6759018	0.00	0025	6759018	0.00	0026	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0022	6759019	0.00	0025	6759019	0.00	0026	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0022	6759430	0.00	0025	6759430	0.00	0026	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0022	6501020	363.00	0025	6501020	342.00	0026	6501020	504.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0022	6501030	75.00	0025	6501030	70.00	0026	6501030	104.00
Auto Licenses	99	6501040	210.00	[c]	0022	6501040	4.00	0025	6501040	4.00	0026	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0022	6509090	0.00	0025	6509090	0.00	0026	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0022	4032010	4.00	0025	4032010	3.00	0026	4032010	5.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0022	4032092	410.00	0025	4032092	385.00	0026	4032092	570.00
Depreciation Computer	99	4032098	3,741.90	[b]	0022	4032098	73.00	0025	4032098	69.00	0026	4032098	102.00
Deferred Income Taxes - Fed	99	4101000	0.00	[c]	0022	4101000	0.00	0025	4101000	0.00	0026	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0022	4101100	0.00	0025	4101100	0.00	0026	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0022	4141040	(201.00)	0025	4141040	(189.00)	0026	4141040	(279.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0022	4192000	0.00	0025	4192000	0.00	0026	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0022	4201000	0.00	0025	4201000	0.00	0026	4201000	0.00
<b>Total</b>	99	2334002	<b>928.00</b>		0022	2334002	<b>(928.00)</b>	0025	2334002	<b>(871.00)</b>	0026	2334002	<b>(1,289.00)</b>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Westlake			County Line			Del Mar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0027	6338001	0.00	0034	6338001	0.00	0038	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0027	6369007	0.00	0034	6369007	0.00	0038	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0027	6369009	18.00	0034	6369009	3.00	0038	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0027	7668010	0.00	0034	7668010	0.00	0038	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,307.00	[b]	0027	6419027	208.00	0034	6419027	38.00	0038	6419027	12.00
Answering Serv	99	6759002	2,041.04	[b]	0027	6759002	65.00	0034	6759002	12.00	0038	6759002	4.00
Printing & Blueprints	99	6759004	0.00	[b]	0027	6759004	0.00	0034	6759004	0.00	0038	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0027	6759003	0.00	0034	6759003	0.00	0038	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0027	6759005	1.00	0034	6759005	0.00	0038	6759005	0.00
DPS & Air Freight	99	6759006	339.68	[b]	0027	6759006	11.00	0034	6759006	2.00	0038	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0027	6759009	0.00	0034	6759009	0.00	0038	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0027	6759090	0.00	0034	6759090	0.00	0038	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0027	6759135	39.00	0034	6759135	7.00	0038	6759135	2.00
Operations Telephones - LD	99	6759136	0.00	[b]	0027	6759136	0.00	0034	6759136	0.00	0038	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0027	7758370	0.00	0034	7758370	0.00	0038	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0027	7758390	0.00	0034	7758390	0.00	0038	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0027	6205003	0.00	0034	6205003	0.00	0038	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0027	6759405	143.00	0034	6759405	26.00	0038	6759405	8.00
Operators Ed Exp.	99	6759410	0.00	[b]	0027	6759410	0.00	0034	6759410	0.00	0038	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0027	6759413	0.00	0034	6759413	0.00	0038	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0027	6759414	0.00	0034	6759414	0.00	0038	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0027	6759416	18.00	0034	6759416	3.00	0038	6759416	1.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0027	6759017	0.00	0034	6759017	0.00	0038	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0027	6759018	1.00	0034	6759018	0.00	0038	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0027	6759019	0.00	0034	6759019	0.00	0038	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0027	6759430	0.00	0034	6759430	0.00	0038	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0027	6501020	909.00	0034	6501020	165.00	0038	6501020	50.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0027	6501030	187.00	0034	6501030	34.00	0038	6501030	10.00
Auto Licenses	99	6501040	210.00	[c]	0027	6501040	9.00	0034	6501040	2.00	0038	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0027	6509090	0.00	0034	6509090	0.00	0038	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0027	4032010	9.00	0034	4032010	2.00	0038	4032010	0.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0027	4032092	1,028.00	0034	4032092	187.00	0038	4032092	57.00
Depreciation Computer	99	4032098	5,741.90	[b]	0027	4032098	184.00	0034	4032098	33.00	0038	4032098	10.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0027	4101000	0.00	0034	4101000	0.00	0038	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0027	4101100	0.00	0034	4101100	0.00	0038	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0027	4141040	(503.00)	0034	4141040	(92.00)	0038	4141040	(28.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0027	4192000	0.00	0034	4192000	0.00	0038	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0027	4201000	0.00	0034	4201000	0.00	0038	4201000	0.00
<b>Total</b>	99	2334002			0027	2334002	(2,325.00)	0034	2334002	(422.00)	0038	2334002	(129.00)

Distribution of Illinois Cost Center  
 SS 90-IL.OFFICE  
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Ferson Creek			Galena			Killarney		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0042	6338001	0.00	0046	6338001	-	0050	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0042	6369007	0.00	0046	6369007	-	0050	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0042	6369009	14.00	0046	6369009	68.51	0050	6369009	9.00
Rate Case Exp.	99	7668010	0.00	[d]	0042	7668010	0.00	0046	7668010	-	0050	7668010	0.00
Rent - Buria Enterprises	99	6419090	6,507.00	[b]	0042	6419027	180.00	0046	6419027	834.00	0050	6419027	114.00
Answering Serv	99	6759002	2,041.04	[b]	0042	6759002	56.00	0046	6759002	260.04	0050	6759002	36.00
Printing & Blueprints	99	6759004	0.00	[b]	0042	6759004	0.00	0046	6759004	-	0050	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0042	6759003	0.00	0046	6759003	-	0050	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0042	6759005	1.00	0046	6759005	6.00	0050	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0042	6759006	9.00	0046	6759006	45.66	0050	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0042	6759009	0.00	0046	6759009	-	0050	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0042	6759090	0.00	0046	6759090	-	0050	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0042	6759135	34.00	0046	6759135	157.46	0050	6759135	21.00
Operations Telephones - LD	99	6759136	0.00	[b]	0042	6759136	0.00	0046	6759136	-	0050	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0042	7758370	0.00	0046	7758370	-	0050	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0042	7758390	0.00	0046	7758390	-	0050	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0042	6205003	0.00	0046	6205003	-	0050	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0042	6759405	123.00	0046	6759405	571.73	0050	6759405	78.00
Operators Ed Exp.	99	6759410	0.00	[b]	0042	6759410	0.00	0046	6759410	-	0050	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0042	6759413	0.00	0046	6759413	-	0050	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0042	6759414	0.00	0046	6759414	-	0050	6759414	0.00
Operators Memberships	99	6759416	590.60	[b]	0042	6759416	13.00	0046	6759416	69.60	0050	6759416	10.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0042	6759017	0.00	0046	6759017	-	0050	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0042	6759018	1.00	0046	6759018	6.00	0050	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0042	6759019	0.00	0046	6759019	-	0050	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0042	6759430	0.00	0046	6759430	-	0050	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0042	6501020	786.00	0046	6501020	3,638.60	0050	6501020	496.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0042	6501030	162.00	0046	6501030	750.86	0050	6501030	102.00
Auto Licenses	99	6501040	210.00	[c]	0042	6501040	8.00	0046	6501040	38.00	0050	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0042	6509090	0.00	0046	6509090	-	0050	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0042	4032010	8.00	0046	4032010	33.98	0050	4032010	5.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0042	4032092	889.00	0046	4032092	4,121.65	0050	4032092	561.00
Depreciation Computer	99	4032098	5,741.90	[b]	0042	4032098	158.00	0046	4032098	734.90	0050	4032098	100.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0042	4101000	0.00	0046	4101000	-	0050	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0042	4101100	0.00	0046	4101100	-	0050	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0042	4141040	(435.00)	0046	4141040	(2,013.66)	0050	4141040	(275.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0042	4192000	0.00	0046	4192000	-	0050	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0042	4201000	0.00	0046	4201000	-	0050	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>233,400.00</b>		<b>0042</b>	<b>2334002</b>	<b>(2,009.00)</b>	<b>0046</b>	<b>2334002</b>	<b>(9,323.33)</b>	<b>0050</b>	<b>2334002</b>	<b>(1,269.00)</b>

Distribution of Illinois Cost Center  
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0054	6338001	0.00	0058	6338001	0.00	0066	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0054	6369007	0.00	0058	6369007	0.00	0066	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0054	6369009	49.00	0058	6369009	18.00	0066	6369009	7.00
Rate Case Exp.	99	7668010	0.00	[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0054	6419027	617.00	0058	6419027	229.00	0066	6419027	85.00
Answering Serv	99	6759002	2,041.04	[b]	0054	6759002	193.00	0058	6759002	72.00	0066	6759002	27.00
Printing & Blueprints	99	6759004	0.00	[b]	0054	6759004	0.00	0058	6759004	0.00	0066	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0054	6759003	0.00	0058	6759003	0.00	0066	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0054	6759005	3.00	0058	6759005	1.00	0066	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0054	6759006	32.00	0058	6759006	12.00	0066	6759006	4.00
Office Supply Stores	99	6759009	0.00	[b]	0054	6759009	0.00	0058	6759009	0.00	0066	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0054	6759090	0.00	0058	6759090	0.00	0066	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0054	6759135	116.00	0058	6759135	43.00	0066	6759135	16.00
Operations Telephones - LD	99	6759136	0.00	[b]	0054	6759136	0.00	0058	6759136	0.00	0066	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0054	7758370	0.00	0058	7758370	0.00	0066	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0054	7758390	0.00	0058	7758390	0.00	0066	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0054	6205003	0.00	0058	6205003	0.00	0066	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0054	6759405	424.00	0058	6759405	157.00	0066	6759405	59.00
Operators Ed Exp.	99	6759410	0.00	[b]	0054	6759410	0.00	0058	6759410	0.00	0066	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0054	6759413	0.00	0058	6759413	0.00	0066	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0054	6759414	0.00	0058	6759414	0.00	0066	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0054	6759416	52.00	0058	6759416	19.00	0066	6759416	7.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0054	6759018	2.00	0058	6759018	1.00	0066	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0054	6501020	2,696.00	0058	6501020	1,000.00	0066	6501020	373.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0054	6501030	556.00	0058	6501030	206.00	0066	6501030	77.00
Auto Licenses	99	6501040	210.00	[c]	0054	6501040	28.00	0058	6501040	10.00	0066	6501040	4.00
Other Transportation	99	6509090	0.00	[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0054	4032010	26.00	0058	4032010	10.00	0066	4032010	4.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0054	4032092	3,051.00	0058	4032092	1,131.00	0066	4032092	422.00
Depreciation Computer	99	4032098	5,741.90	[b]	0054	4032098	544.00	0058	4032098	202.00	0066	4032098	75.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0054	4141040	(1,493.00)	0058	4141040	(554.00)	0066	4141040	(206.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0054	4192000	0.00	0058	4192000	0.00	0066	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0054	4201000	0.00	0058	4201000	0.00	0066	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>			<b>0054</b>	<b>2334002</b>	<b>(6,896.00)</b>	<b>0058</b>	<b>2334002</b>	<b>(2,557.00)</b>	<b>0066</b>	<b>2334002</b>	<b>(954.00)</b>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Wildwood			Valentine			Walk Up Woods		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0078	6338001	0.00	0082	6338001	0.00	0086	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0078	6369007	0.00	0082	6369007	0.00	0086	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0078	6369009	5.00	0082	6369009	2.00	0086	6369009	6.00
Rate Case Exp.	99	7668010	0.00	[d]	0078	7668010	0.00	0082	7668010	0.00	0086	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0078	6419027	62.00	0082	6419027	22.00	0086	6419027	70.00
Answering Serv	99	6759002	2,041.04	[b]	0078	6759002	20.00	0082	6759002	7.00	0086	6759002	22.00
Printing & Blueprints	99	6759004	0.00	[b]	0078	6759004	0.00	0082	6759004	0.00	0086	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0078	6759003	0.00	0082	6759003	0.00	0086	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0078	6759005	0.00	0082	6759005	0.00	0086	6759005	0.00
UPS & Air Freight	99	6759006	139.66	[b]	0078	6759006	3.00	0082	6759006	1.00	0086	6759006	4.00
Office Supply Stores	99	6759009	0.00	[b]	0078	6759009	0.00	0082	6759009	0.00	0086	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0078	6759090	0.00	0082	6759090	0.00	0086	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0078	6759135	12.00	0082	6759135	4.00	0086	6759135	13.00
Operations Telephones - LD	99	6759136	0.00	[b]	0078	6759136	0.00	0082	6759136	0.00	0086	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0078	7758370	0.00	0082	7758370	0.00	0086	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0078	7758390	0.00	0082	7758390	0.00	0086	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0078	6205003	0.00	0082	6205003	0.00	0086	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0078	6759405	43.00	0082	6759405	15.00	0086	6759405	48.00
Operators Ed Exp.	99	6759410	0.00	[b]	0078	6759410	0.00	0082	6759410	0.00	0086	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0078	6759413	0.00	0082	6759413	0.00	0086	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0078	6759414	0.00	0082	6759414	0.00	0086	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0078	6759416	3.00	0082	6759416	2.00	0086	6759416	6.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0078	6759017	0.00	0082	6759017	0.00	0086	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0078	6759018	0.00	0082	6759018	0.00	0086	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0078	6759019	0.00	0082	6759019	0.00	0086	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0078	6759430	0.00	0082	6759430	0.00	0086	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0078	6501020	274.00	0082	6501020	97.00	0086	6501020	308.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0078	6501030	37.00	0082	6501030	20.00	0086	6501030	54.00
Auto Licenses	99	6501040	210.00	[c]	0078	6501040	3.00	0082	6501040	1.00	0086	6501040	3.00
Other Transportation	99	6509090	0.00	[c]	0078	6509090	0.00	0082	6509090	0.00	0086	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0078	4032010	3.00	0082	4032010	1.00	0086	4032010	3.00
Depreciation Transportation	99	4032092	22,804.63	[c]	0078	4032092	110.00	0082	4032092	109.00	0086	4032092	349.00
Depreciation Computer	99	4032098	3,741.90	[b]	0078	4032098	35.00	0082	4032098	20.00	0086	4032098	62.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0078	4101000	0.00	0082	4101000	0.00	0086	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0078	4101100	0.00	0082	4101100	0.00	0086	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0078	4141040	(152.00)	0082	4141040	(54.00)	0086	4141040	(171.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0078	4192000	0.00	0082	4192000	0.00	0086	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0078	4201000	0.00	0082	4201000	0.00	0086	4201000	0.00
<b>Total</b>	99	2334002	<b>107,248.66</b>		0078	2334002	<b>(700.00)</b>	0082	2334002	<b>(247.00)</b>	0086	2334002	<b>(787.00)</b>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Whispering Hills			Medina			Cedar Bluff		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0090	6338001	0.00	0096	6338001	0.00	0098	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0090	6369007	0.00	0096	6369007	0.00	0098	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0090	6369009	59.00	0096	6369009	12.00	0098	6369009	3.00
Rate Case Exp.	99	7668010	0.00	[d]	0090	7668010	0.00	0096	7668010	0.00	0098	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,507.00	[b]	0090	6419027	753.00	0096	6419027	153.00	0098	6419027	42.00
Answering Serv	99	6759002	2,041.04	[b]	0090	6759002	236.00	0096	6759002	48.00	0098	6759002	13.00
Printing & Blueprints	99	6759004	0.00	[b]	0090	6759004	0.00	0096	6759004	0.00	0098	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0090	6759003	0.00	0096	6759003	0.00	0098	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0090	6759005	4.00	0096	6759005	1.00	0098	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0090	6759006	39.00	0096	6759006	8.00	0098	6759006	2.00
Office Supply Stores	99	6759009	0.00	[b]	0090	6759009	0.00	0096	6759009	0.00	0098	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0090	6759090	0.00	0096	6759090	0.00	0098	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0090	6759135	142.00	0096	6759135	29.00	0098	6759135	8.00
Operations Telephones - LD	99	6759136	0.00	[b]	0090	6759136	0.00	0096	6759136	0.00	0098	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0090	7758370	0.00	0096	7758370	0.00	0098	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0090	7758390	0.00	0096	7758390	0.00	0098	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0090	6205003	0.00	0096	6205003	0.00	0098	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0090	6759405	516.00	0096	6759405	105.00	0098	6759405	29.00
Operators Ed Exp.	99	6759410	0.00	[b]	0090	6759410	0.00	0096	6759410	0.00	0098	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0090	6759413	0.00	0096	6759413	0.00	0098	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0090	6759414	0.00	0096	6759414	0.00	0098	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0090	6759416	64.00	0096	6759416	13.00	0098	6759416	4.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0090	6759017	0.00	0096	6759017	0.00	0098	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0090	6759018	2.00	0096	6759018	0.00	0098	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0090	6759019	0.00	0096	6759019	0.00	0098	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0090	6759430	0.00	0096	6759430	0.00	0098	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0090	6501020	3,281.00	0096	6501020	669.00	0098	6501020	185.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0090	6501030	677.00	0096	6501030	138.00	0098	6501030	38.00
Auto Licenses	99	6501040	210.00	[c]	0090	6501040	34.00	0096	6501040	7.00	0098	6501040	2.00
Other Transportation	99	6509090	0.00	[c]	0090	6509090	0.00	0096	6509090	0.00	0098	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0090	4032010	32.00	0096	4032010	7.00	0098	4032010	2.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0090	4032092	3,713.00	0096	4032092	757.00	0098	4032092	210.00
Depreciation Computer	99	4032098	5,741.90	[b]	0090	4032098	663.00	0096	4032098	135.00	0098	4032098	37.00
Deferred Income Taxes -fad	99	4101000	0.00	[c]	0090	4101000	0.00	0096	4101000	0.00	0098	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0090	4101100	0.00	0096	4101100	0.00	0098	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0090	4141040	(1,817.00)	0096	4141040	(371.00)	0098	4141040	(103.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0090	4192000	0.00	0096	4192000	0.00	0098	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0090	4201000	0.00	0096	4201000	0.00	0098	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>88,978.35</b>		<b>0090</b>	<b>2334002</b>	<b>(8,396.00)</b>	<b>0096</b>	<b>2334002</b>	<b>(1,711.00)</b>	<b>0098</b>	<b>2334002</b>	<b>(472.00)</b>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Harbor Ridge			Great Northern			Lake Marian		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0048	6338001	0.00	0049	6338001	0.00	0070	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0048	6369007	0.00	0049	6369007	0.00	0070	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0048	6369009	12.00	0049	6369009	9.00	0070	6369009	7.00
Rate Case Exp.	99	7668010	0.00	[d]	0048	7668010	0.00	0049	7668010	0.00	0070	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0048	6419027	154.00	0049	6419027	116.00	0070	6419027	94.00
Answering Serv	99	6759002	2,041.04	[b]	0048	6759002	48.00	0049	6759002	37.00	0070	6759002	30.00
Printing & Blueprints	99	6759004	0.00	[b]	0048	6759004	0.00	0049	6759004	0.00	0070	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0048	6759003	0.00	0049	6759003	0.00	0070	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0048	6759005	1.00	0049	6759005	1.00	0070	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0048	6759006	8.00	0049	6759006	6.00	0070	6759006	5.00
Office Supply Stores	99	6759009	0.00	[b]	0048	6759009	0.00	0049	6759009	0.00	0070	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0048	6759090	0.00	0049	6759090	0.00	0070	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0048	6759135	29.00	0049	6759135	22.00	0070	6759135	18.00
Operations Telephones - LD	99	6759136	0.00	[b]	0048	6759136	0.00	0049	6759136	0.00	0070	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0048	7758370	0.00	0049	7758370	0.00	0070	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0048	7758390	0.00	0049	7758390	0.00	0070	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0048	6205003	0.00	0049	6205003	0.00	0070	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0048	6759405	106.00	0049	6759405	80.00	0070	6759405	65.00
Operators Ed Exp.	99	6759410	0.00	[b]	0048	6759410	0.00	0049	6759410	0.00	0070	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0048	6759413	0.00	0049	6759413	0.00	0070	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0048	6759414	0.00	0049	6759414	0.00	0070	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0048	6759416	13.00	0049	6759416	10.00	0070	6759416	8.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0048	6759017	0.00	0049	6759017	0.00	0070	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0048	6759018	0.00	0049	6759018	0.00	0070	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0048	6759019	0.00	0049	6759019	0.00	0070	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0048	6759430	0.00	0049	6759430	0.00	0070	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0048	6501020	675.00	0049	6501020	510.00	0070	6501020	411.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0048	6501030	139.00	0049	6501030	105.00	0070	6501030	85.00
Auto Licenses	99	6501040	210.00	[c]	0048	6501040	7.00	0049	6501040	5.00	0070	6501040	4.00
Other Transportation	99	6509090	0.00	[c]	0048	6509090	0.00	0049	6509090	0.00	0070	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0048	4032010	7.00	0049	4032010	5.00	0070	4032010	4.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0048	4032092	764.00	0049	4032092	577.00	0070	4032092	465.00
Depreciation Computer	99	4032098	5,741.90	[b]	0048	4032098	136.00	0049	4032098	103.00	0070	4032098	83.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0048	4101000	0.00	0049	4101000	0.00	0070	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0048	4101100	0.00	0049	4101100	0.00	0070	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0048	4141040	(374.00)	0049	4141040	(282.00)	0070	4141040	(228.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0048	4192000	0.00	0049	4192000	0.00	0070	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0048	4201000	0.00	0049	4201000	0.00	0070	4201000	0.00
<b>Total</b>	99	2334002			0048	2334002	(1,725.00)	0049	2334002	(1,304.00)	0070	2334002	(1,051.00)



Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Twin Lakes			WSC of Indiana			Indiana Water Service		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0280	6338001	0.00	0150	6338001	0.00	0151	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0280	6369007	0.00	0150	6369007	0.00	0151	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0280	6369009	119.00	0150	6369009	8.00	0151	6369009	23.00
Rate Case Exp.	99	7668010	0.00	[d]	0280	7668010	0.00	0150	7668010	0.00	0151	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0280	6419027	1,501.00	0150	6419027	100.00	0151	6419027	295.00
Answering Serv	99	6759002	2,041.04	[b]	0280	6759002	471.00	0150	6759002	31.00	0151	6759002	93.00
Printing & Blueprints	99	6759004	0.00	[b]	0280	6759004	0.00	0150	6759004	0.00	0151	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0280	6759003	0.00	0150	6759003	0.00	0151	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0280	6759005	7.00	0150	6759005	0.00	0151	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0280	6759006	78.00	0150	6759006	5.00	0151	6759006	15.00
Office Supply Stores	99	6759009	0.00	[b]	0280	6759009	0.00	0150	6759009	0.00	0151	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0280	6759090	0.00	0150	6759090	0.00	0151	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0280	6759135	283.00	0150	6759135	19.00	0151	6759135	56.00
Operations Telephones - LD	99	6759136	0.00	[b]	0280	6759136	0.00	0150	6759136	0.00	0151	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0280	7758370	0.00	0150	7758370	0.00	0151	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0280	7758390	0.00	0150	7758390	0.00	0151	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0280	6205003	0.00	0150	6205003	0.00	0151	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0280	6759405	1,031.00	0150	6759405	68.00	0151	6759405	203.00
Operators Ed Exp.	99	6759410	0.00	[b]	0280	6759410	0.00	0150	6759410	0.00	0151	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0280	6759413	0.00	0150	6759413	0.00	0151	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0280	6759414	0.00	0150	6759414	0.00	0151	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0280	6759416	127.00	0150	6759416	8.00	0151	6759416	25.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0280	6759017	0.00	0150	6759017	0.00	0151	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0280	6759018	5.00	0150	6759018	0.00	0151	6759018	1.00
Operators Publications	99	6759019	0.00	[b]	0280	6759019	0.00	0150	6759019	0.00	0151	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0280	6759430	0.00	0150	6759430	0.00	0151	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0280	6501020	0.00	0150	6501020	0.00	0151	6501020	0.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0280	6501030	0.00	0150	6501030	0.00	0151	6501030	0.00
Auto Licenses	99	6501040	210.00	[c]	0280	6501040	0.00	0150	6501040	0.00	0151	6501040	0.00
Other Transportation	99	6509090	0.00	[c]	0280	6509090	0.00	0150	6509090	0.00	0151	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0280	4032010	0.00	0150	4032010	0.00	0151	4032010	0.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0280	4032092	0.00	0150	4032092	0.00	0151	4032092	0.00
Depreciation Computer	99	4032098	5,741.90	[b]	0280	4032098	1,325.00	0150	4032098	88.00	0151	4032098	261.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0280	4101000	0.00	0150	4101000	0.00	0151	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0280	4101100	0.00	0150	4101100	0.00	0151	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0280	4141040	0.00	0150	4141040	0.00	0151	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0280	4192000	0.00	0150	4192000	0.00	0151	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0280	4201000	0.00	0150	4201000	0.00	0151	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>			<b>0280</b>	<b>2334002</b>	<b>(4,947.00)</b>	<b>0150</b>	<b>2334002</b>	<b>(327.00)</b>	<b>0151</b>	<b>2334002</b>	<b>(973.00)</b>

Distribution of Illinois Cost Center  
 SE 90-IL.OFFICE  
 6/30/07

2/26/2008  
 9:59 AM

Acct Name	Sub	Acct #	Amount to Be Alloc	Alloc Method	Illinois Cost Center			Water Service Corp.			
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	
Legal Fees	99	6338001	0.00	[c]	0099	6338001	0.00	0005	1451005	4,837.00	
Computer Maint.	99	6369007	0.00	[b]	0099	6369007	0.00	0005	1451006	1,164.00	4,837.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0099	6369009	(515.51)	0005	1451007	190.00	
Rate Case Exp.	99	7668010	0.00	[d]	0099	7668010	0.00	0005	1451008	928.00	1,164.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0099	6419027	(6,507.00)	0005	1451009	1,289.00	190.00
Answering Serv	99	6759002	2,041.04	[b]	0099	6759002	(2,041.04)	0005	1451011	422.00	
Printing & Blueprints	99	6759004	0.00	[b]	0099	6759004	0.00	0005	1451012	129.00	
Computer Supplies	99	6759003	0.00	[b]	0099	6759003	0.00	0005	1451013	2,009.00	928.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0099	6759005	(32.00)	0005	1451014	9,323.33	
UPS & Air Freight	99	6759006	339.66	[b]	0099	6759006	(339.66)	0005	1451015	1,269.00	
Office Supply Stores	99	6759009	0.00	[b]	0099	6759009	0.00	0005	1451016	6,896.00	
Other Office Expenses	99	6759090	0.00	[b]	0099	6759090	0.00	0005	1451017	2,557.00	
Operations Telephones	99	6759135	1,228.46	[b]	0099	6759135	(1,228.46)	0005	1451018	954.00	1,289.00
Operations Telephones - LD	99	6759136	0.00	[b]	0099	6759136	0.00	0005	1451021	700.00	422.00
Meals and Related Exp.	99	7758370	0.00	[b]	0099	7758370	0.00	0005	1451022	247.00	129.00
Other Misc. General	99	7758390	0.00	[b]	0099	7758390	0.00	0005	1451023	787.00	2,009.00
Operators Expense	99	6205003	0.00	[b]	0099	6205003	0.00	0005	1451024	8,396.00	9,323.33
Communication Expense	99	6759405	4,468.73	[b]	0099	6759405	(4,468.73)	0005	1451025	871.00	1,269.00
Operators Ed Exp.	99	6759410	0.00	[b]	0099	6759410	0.00	0005	1451026	1,711.00	6,896.00
Operators Postage	99	6759413	0.00	[b]	0099	6759413	0.00	0005	1451027	2,325.00	2,557.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0099	6759414	0.00	0005	1451028	472.00	954.00
Operators Memberships	99	6759416	550.60	[b]	0099	6759416	(550.60)	0005	1451029	1,725.00	247.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0099	6759017	0.00	0005	1451030	1,304.00	787.00
Operators Other Office	99	6759018	20.00	[b]	0099	6759018	(20.00)	0005	1451020	1,051.00	8,396.00
Operators Publications	99	6759019	0.00	[b]	0099	6759019	0.00	0005	1451060	4,947.00	1,711.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0099	6759430	0.00	0005	1451150	327.00	472.00
Gasoline	99	6501020	20,151.60	[c]	0099	6501020	(20,151.60)	0005	1451151	973.00	1,725.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0099	6501030	(4,155.86)	0005	1451031	(57,803.33)	1,304.00
Auto Licenses	99	6501040	210.00	[c]	0099	6501040	(210.00)			0.00	1,051.00
Other Transportation	99	6509090	0.00	[c]	0099	6509090	0.00				4,947.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0099	4032010	(196.98)				(57,803.33)
Depreciation Transportation	99	4032092	22,804.65	[c]	0099	4032092	(22,804.65)				
Depreciation Computer	99	4032098	5,741.90	[b]	0099	4032098	(5,741.90)				
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0099	4101000	0.00				(5,196.00)
Deferred Income Taxes -st	99	4101100	0.00	[c]	0099	4101100	0.00				
Sale of Transportation	99	4141040	(11,160.66)	[c]	0099	4141040	11,160.66				
Interest Exp. - Interco.	99	4192000	0.00	[b]	0099	4192000	0.00				
Interest During Construction	99	4201000	0.00	[b]	0099	4201000	0.00				
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>0.00</b>		<b>0099</b>	<b>2334002</b>	<b>57,803.33</b>				<b>0.00</b>

Distribution of Louisiana Office Expenses  
 at 90-LOUISIANA  
 6/30/07

2/16/2008  
 10:00 AM

EXPENSE CATEGORY	LNS-T/B		STATE OF LOUISIANA				LNS		NSC	
	Sub	Amount	%	Account	Amount	Account	Amount	Account	Amount	
<b>INDIRECT EXPENSES:</b>										
<b>MAILROOM OFFICE:</b>										
TEMP. EMPLOYMENT - CLERK	762 6369003	(859.71)	49.64%	0770 6369003	(427.00)	0762 6369003	427.00			
COMPUTER MAINT.	762 6369007	0.00	49.64%	0770 6369007	0.00	0762 6369007	0.00			
RENT - STERLING PROP. ID	762 6419043	5,610.45	49.64%	0770 6419043	2,785.00	0762 6419043	(2,785.00)			
FUEL SUBSCRIPTIONS & TEL	762 6759001	0.00	49.64%	0770 6759001	0.00	0762 6759001	0.00			
ANSWERING SERVICE	762 6759002	787.00	49.64%	0770 6759002	391.00	0762 6759002	(391.00)			
COMPUTER SUPPLIES	762 6759003	0.00	49.64%	0770 6759003	0.00	0762 6759003	0.00			
PRINTING & REPRODUCTIONS	762 6759004	485.02	49.64%	0770 6759004	241.00	0762 6759004	(241.00)			
POSTAGE	762 6759005	0.00	49.64%	0770 6759005	0.00	0762 6759005	0.00			
UPS & AIR FREIGHT	762 6759006	304.30	49.64%	0770 6759006	151.00	0762 6759006	(151.00)			
PRINTING CUSTOMER SERVICE	762 6759007	0.00	49.64%	0770 6759007	0.00	0762 6759007	0.00			
XEROX	762 6759008	0.00	49.64%	0770 6759008	0.00	0762 6759008	0.00			
OFF SUPPLY STORES	762 6759009	1,472.38	49.64%	0770 6759009	731.00	0762 6759009	(731.00)			
REPAIR OF OFFICE Eqp. EXP.	762 6759010	271.78	49.64%	0770 6759010	135.00	0762 6759010	(135.00)			
OFFICE EXPENSES	762 6759011	0.00	49.64%	0770 6759011	0.00	0762 6759011	0.00			
CLEANING SUPPLIES	762 6759013	0.00	49.64%	0770 6759013	0.00	0762 6759013	0.00			
PRIVY CASH OFFICE	762 6759015	0.00	49.64%	0770 6759015	0.00	0762 6759015	0.00			
OTHER OFFICE EXPENSES	762 6759090	481.73	49.64%	0770 6759090	224.00	0762 6759090	(224.00)			
OFFICE TELEPHONE	762 6759110	1,618.50	49.64%	0770 6759110	803.00	0762 6759110	(803.00)			
OPERATIONS TELEPHONE	762 6759135	3,449.00	49.64%	0770 6759135	1,712.00	0762 6759135	(1,712.00)			
OFFICE ELECTRIC	762 6759120	708.17	49.64%	0770 6759120	352.00	0762 6759120	(352.00)			
OFFICE CLEANING SERVICE	762 6759210	2,175.00	49.64%	0770 6759210	1,080.00	0762 6759210	(1,080.00)			
OTHER OFFICE MAINT.	762 6759290	182.62	49.64%	0770 6759290	76.00	0762 6759290	(76.00)			
REPAIRS AND RELATED	762 7758170	199.28	49.64%	0770 7048055	99.00	0762 7048055	(99.00)			
OTHER REPAIR GENERAL	762 7758190	0.00	49.64%	0770 7758390	0.00	0762 7758390	0.00			
DEPRECIATION - OFF FUR	762 4032010	321.09								
DEPRECIATION - COMPUTER	762 4032098	2,138.20	49.64%	0770 4032098	1,069.00	0762 4032098	(1,069.00)			
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>12,414.00</b>		<b>0770 2334002</b>	<b>(9,414.00)</b>	<b>0750 2334002</b>	<b>9,414.00</b>	0005 1452038	9,414.00	
								0005 1451036	(9,414.00)	
<b>DATA - BARRAGE:</b>										
BANK SERVICE CHARGES	0750 7758180	1,112.19	49.64%	0770 7758180	552.00	0750 7758180	(552.00)			
COMMUNICATION EXPENSES	0750 6759405	4,827.42	49.64%	0770 6759405	2,275.00	0750 6759405	(2,275.00)			
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>2,827.00</b>		<b>0770 2334002</b>	<b>(2,827.00)</b>	<b>0750 2334002</b>	<b>2,827.00</b>	0005 1451038	2,827.00	
								0005 1451036	(2,827.00)	
<b>TOTAL COST CHARGES</b>		<b>24,980.42</b>			<b>(12,241.00)</b>		<b>12,241.00</b>			

A Less Mailsort expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Maryland Office Expenses  
 BY STATE/DEPARTMENT  
 8/26/87

2/26/2008  
 10:00 AM

FUND ACCOUNT	AMOUNT	GENERAL FUND				PROVINCES				MARYLAND WATER SERVICE				
		AMOUNT	%	ACCOUNT	AMOUNT	AMOUNT	%	ACCOUNT	AMOUNT	%	ACCOUNT	AMOUNT		
<b>INDIRECT EXPENSES:</b>														
<b>MARYLAND OFFICE:</b>														
TRNG, EMPLOYMENT - CLERK	202 8269003	0.00	7.25%	0205	8269003	0.00	11.78%	0210	8269003	0.00	8.55%	0215	8269003	0.00
PUBL. SUBSCRIPTIONS & TAX	202 8759001	41.95	7.25%	0205	8759001	3.00	11.78%	0210	8759001	5.00	8.55%	0215	8759001	4.00
AMUSEMENT SERV	202 8759002	861.05	7.25%	0205	8759002	61.00	11.78%	0210	8759002	101.00	8.55%	0215	8759002	74.00
COMPUTER SUPPLIES	202 8759003	0.00	7.25%	0205	8759003	0.00	11.78%	0210	8759003	0.00	1.55%	0215	8759003	0.00
PRINTING & REPRODUCTIONS	202 8759007	110.88	7.25%	0205	8759007	8.00	11.78%	0210	8759007	13.00	1.55%	0215	8759007	9.00
POSTAGE	202 8759005	1,297.61	7.25%	0205	8759005	101.00	11.78%	0210	8759005	165.00	1.55%	0215	8759005	119.00
UPS & AIR FREIGHT	202 8759006	190.13	7.25%	0205	8759006	14.00	11.78%	0210	8759006	22.00	1.55%	0215	8759006	16.00
LEASE	202 8759008	424.13	7.25%	0205	8759008	31.00	11.78%	0210	8759008	50.00	1.55%	0215	8759008	36.00
OFF SUPPLY STORES	202 8759009	979.29	7.25%	0205	8759009	71.00	11.78%	0210	8759009	115.00	1.55%	0215	8759009	84.00
REIM. OF OFFICE EXP. EXP	202 8759010	314.45	7.25%	0205	8759010	25.00	11.78%	0210	8759010	37.00	1.55%	0215	8759010	27.00
CLEANING SUPPLIES	202 8759011	7.94	7.25%	0205	8759011	1.00	11.78%	0210	8759011	1.00	1.55%	0215	8759011	1.00
OTHER OFFICE EXP.	202 8759012	171.41	7.25%	0205	8759012	27.00	11.78%	0210	8759012	44.00	1.55%	0215	8759012	31.00
OFFICE TELEPHONE	202 8759110	756.54	7.25%	0205	8759110	55.00	11.78%	0210	8759110	89.00	1.55%	0215	8759110	65.00
OPERATIONS TELEPHONE	202 8759115	320.00	7.25%	0205	8759115	21.00	11.78%	0210	8759115	38.00	1.55%	0215	8759115	27.00
ALARM SYSTEM STORES EXP.	202 8759140	84.00	7.25%	0205	8759140	6.00	11.78%	0210	8759140	10.00	1.55%	0215	8759140	7.00
OTHER OFFICE UTILITIES	202 8759190	289.00	7.25%	0205	8759190	21.00	11.78%	0210	8759190	34.00	1.55%	0215	8759190	24.00
OFFICE CLEANING SERVICE	202 8759210	174.85	7.25%	0205	8759210	37.00	11.78%	0210	8759210	44.00	1.55%	0215	8759210	32.00
OTHER OFFICE MAINT	202 8759290	408.80	7.25%	0205	8759290	29.00	11.78%	0210	8759290	47.00	1.55%	0215	8759290	34.00
DEPRECIATION WATER PLANT	202 4032010	205.50	7.25%	0205	4032010	15.00	11.78%	0210	4032010	24.00	1.55%	0215	4032010	18.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>(576.48)</b>		<b>0205</b>	<b>2334002</b>	<b>(537.00)</b>		<b>0210</b>	<b>2334002</b>	<b>(823.00)</b>		<b>0215</b>	<b>2334002</b>	<b>(160.48)</b>

Distribution of Maryland Office Expenses  
 BY STATE/AGENCY  
 6/30/97

7/26/2008  
 10:00 AM

		UT of MD-278		PENNSYLVANIA		COLORADO		FIRST MICHIGAN		NEWCASTLE	
	Sub Account	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>MARYLAND OFFICE</b>											
TRSP. EMPLOYMENT - CLERK	202 6369003	0.00	16.88%	0250 6369003	0.00	1.32%	0212 6369003	0.00	19.91%	0255 6369003	0.00
TRSP. EMPLOYMENT - CLERK	202 6369003	42.99	16.88%	0250 6369003	7.00	1.32%	0212 6369003	1.00	19.91%	0255 6369003	2.00
TRSP. EMPLOYMENT - CLERK	202 6369003	851.95	16.88%	0250 6369003	148.00	1.32%	0212 6369003	11.00	19.91%	0255 6369003	90.00
TRSP. EMPLOYMENT - CLERK	202 6369003	0.00	16.88%	0250 6369003	0.00	1.32%	0212 6369003	0.00	19.91%	0255 6369003	0.00
TRSP. EMPLOYMENT - CLERK	202 6369003	110.00	16.88%	0250 6369003	19.00	1.32%	0212 6369003	1.00	19.91%	0255 6369003	4.00
TRSP. EMPLOYMENT - CLERK	202 6369003	1,397.61	16.88%	0250 6369003	236.00	1.32%	0212 6369003	18.00	19.91%	0255 6369003	81.00
TRSP. EMPLOYMENT - CLERK	202 6369003	190.12	16.88%	0250 6369003	32.00	1.32%	0212 6369003	3.00	19.91%	0255 6369003	11.00
TRSP. EMPLOYMENT - CLERK	202 6369003	424.12	16.88%	0250 6369003	72.00	1.32%	0212 6369003	6.00	19.91%	0255 6369003	25.00
TRSP. EMPLOYMENT - CLERK	202 6369003	979.29	16.88%	0250 6369003	165.00	1.32%	0212 6369003	13.00	19.91%	0255 6369003	57.00
TRSP. EMPLOYMENT - CLERK	202 6369003	314.46	16.88%	0250 6369003	53.00	1.32%	0212 6369003	4.00	19.91%	0255 6369003	16.00
TRSP. EMPLOYMENT - CLERK	202 6369003	7.96	16.88%	0250 6369003	1.00	1.32%	0212 6369003	0.00	19.91%	0255 6369003	0.00
TRSP. EMPLOYMENT - CLERK	202 6369003	371.42	16.88%	0250 6369003	61.00	1.32%	0212 6369003	5.00	19.91%	0255 6369003	22.00
TRSP. EMPLOYMENT - CLERK	202 6369003	758.54	16.88%	0250 6369003	128.00	1.32%	0212 6369003	10.00	19.91%	0255 6369003	44.00
TRSP. EMPLOYMENT - CLERK	202 6369003	120.00	16.88%	0250 6369003	20.00	1.32%	0212 6369003	2.00	19.91%	0255 6369003	8.00
TRSP. EMPLOYMENT - CLERK	202 6369003	84.04	16.88%	0250 6369003	14.00	1.32%	0212 6369003	1.00	19.91%	0255 6369003	5.00
TRSP. EMPLOYMENT - CLERK	202 6369003	285.00	16.88%	0250 6369003	48.00	1.32%	0212 6369003	4.00	19.91%	0255 6369003	17.00
TRSP. EMPLOYMENT - CLERK	202 6369003	374.88	16.88%	0250 6369003	63.00	1.32%	0212 6369003	5.00	19.91%	0255 6369003	23.00
TRSP. EMPLOYMENT - CLERK	202 6369003	400.80	16.88%	0250 6369003	68.00	1.32%	0212 6369003	6.00	19.91%	0255 6369003	23.00
TRSP. EMPLOYMENT - CLERK	202 6369003	208.50	16.88%	0250 6369003	35.00	1.32%	0212 6369003	3.00	19.91%	0255 6369003	12.00
TOTAL INDIRECT EXPENSES	2334002	(570.48)		0250 2334002	(1,201.00)		0212 2334002	(94.00)		0255 2334002	(414.00)

Distribution of Maryland Office Expenses  
 SA #8-BALTIMORE  
 5/30/97

3/24/2008  
 10:00 AM

UI of NO-7/P			NO EXPANDED		UIK		WIC	
Sub Account	Amount		Amount	Amount	Amount	Amount	Amount	
<b>INDIRECT EXPENSES</b>								
<b>MARYLAND OFFICE:</b>								
TRNG. EMPLOYMENT - CLEAL 202 4349003	0.00	28.50%	0225	4349003	0.00	0203	4349003	0.00
FUNG. SUBSCRIPTIONS & TAX 202 4759001	45.95	28.50%	0225	4759001	12.00	0203	4759001	(42.00)
AMUSEMENT SERV 202 4759002	861.05	28.50%	0225	4759002	249.00	0203	4759002	(689.00)
COMPUTER SUPPLIES 202 4759003	0.00	28.50%	0225	4759003	0.00	0203	4759003	0.00
PRINTING & REPRODUCTIONS 202 4759007	216.88	28.50%	0225	4759007	32.00	0203	4759007	(110.00)
POSTAGE 202 4759008	1,397.41	28.50%	0225	4759008	398.00	0203	4759008	(1,396.00)
UPS & AIR FREIGHT 202 4759009	290.13	28.50%	0225	4759009	34.00	0203	4759009	(130.00)
XEROX 202 4759010	424.13	28.50%	0225	4759010	121.00	0203	4759010	(425.00)
OFF SUPPLY STORES 202 4759011	979.28	28.50%	0225	4759011	279.00	0203	4759011	(979.00)
RENT. OF OFFICE EXP. EXP 202 4759012	314.46	28.50%	0225	4759012	30.00	0203	4759012	(325.00)
CLEANING SUPPLIES 202 4759013	7.96	28.50%	0225	4759013	2.00	0203	4759013	(8.00)
OTHER OFFICE EXP. 202 4759014	371.43	28.50%	0225	4759014	106.00	0203	4759014	(373.00)
OFFICE TELEPHONE 202 4759110	796.34	28.50%	0225	4759110	314.00	0203	4759110	(788.00)
OPERATIONS TELEPHONE 202 4759111	120.00	28.50%	0225	4759111	91.00	0203	4759111	(320.00)
ALARM SYSTEM PHONE EXP. 202 4759112	84.06	28.50%	0225	4759112	24.00	0203	4759112	(94.00)
OTHER OFFICE UTILITIES 202 4759113	285.00	28.50%	0225	4759113	81.00	0203	4759113	(284.00)
OFFICE CLEANING SERVICE 202 4759210	374.88	28.50%	0225	4759210	107.00	0203	4759210	(378.00)
OTHER OFFICE MAINT 202 4759211	460.80	28.50%	0225	4759211	114.00	0203	4759211	(480.00)
DEPRECIATION WATER PLANT 202 4612010	209.50	28.50%	0225	4612010	59.20	0203	4612010	(307.00)
TOTAL INDIRECT EXPENSES	2314002		0225	2314002	(7,031.00)	0203	2314002	7,127.00
	(870.48)							

Distribution of Nevada Office Expenses  
 SE 90-NEVADA  
 6/30/07

2/26/2008  
 10:00 AM

		UICN TB		UI of Nevada				SKY RANCH			
		Sub Account	Amount	%	Account	Amount	%	Account	Amount		
<b>INDIRECT EXPENSES:</b>											
<b>PARROUMP OFFICE:</b>											
TEMP. EMPLOYMENT - CLERI	140	6369003	0.00	18.73%	0120	6369003	0.00	3.35%	0123	6369003	0.00
COMPUTER MAINT.	140	6369007	1,838.78	18.73%	0120	6369007	344.00	3.35%	0123	6369007	62.00
RENT	140	6419090	10,200.00	18.73%	0120	6419090	1,910.00	3.35%	0123	6419090	342.00
PUBL SUBSCRIPTIONS & TAI	140	6759001	99.00	18.73%	0120	6759001	19.00	3.35%	0123	6759001	3.00
ANSWERING SERVICE	140	6759002	332.94	18.73%	0120	6759002	62.00	3.35%	0123	6759002	11.00
COMPUTER SUPPLIES	140	6759003	0.00	18.73%	0120	6759003	0.00	3.35%	0123	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	375.00	18.73%	0120	6759004	70.00	3.35%	0123	6759004	13.00
POSTAGE	140	6759005	0.00	18.73%	0120	6759005	0.00	3.35%	0123	6759005	0.00
UPS & AIR FREIGHT	140	6759006	3,339.03	18.73%	0120	6759006	625.00	3.35%	0123	6759006	112.00
PRINTING CUSTOMER SERVIC	140	6759007	662.54	18.73%	0120	6759007	124.00	3.35%	0123	6759007	22.00
XEROX	140	6759008	132.27	18.73%	0120	6759008	25.00	3.35%	0123	6759008	4.00
OFF SUPPLY STORES	140	6759009	3,009.01	18.73%	0120	6759009	564.00	3.35%	0123	6759009	101.00
REIM OF OFFICE EMP. EXP.	140	6759010	13.35	18.73%	0120	6759010	3.00	3.35%	0123	6759010	0.00
OFFICE EXPENSES	140	6759011	0.00	18.73%	0120	6759011	0.00	3.35%	0123	6759011	0.00
CLEANING SUPPLIES	140	6759013	0.00	18.73%	0120	6759013	0.00	3.35%	0123	6759013	0.00
PETTY CASH OFFICE	140	6759015	0.00	18.73%	0120	6759015	0.00	3.35%	0123	6759015	0.00
OTHER OFFICE EXPENSES	140	6759090	459.63	18.73%	0120	6759090	86.00	3.35%	0123	6759090	15.00
OFFICE TELEPHONE	140	6759110	3,467.11	18.73%	0120	6759110	649.00	3.35%	0123	6759110	116.00
OPERATIONS TELEPHONES	140	6759135	5,481.57	18.73%	0120	6759135	1,027.00	3.35%	0123	6759135	184.00
OFFICE ELECTRIC	140	6759120	986.69	18.73%	0120	6759120	185.00	3.35%	0123	6759120	33.00
OFFICE WATER	140	6759125	57.90	18.73%	0120	6759125	11.00	3.35%	0123	6759125	2.00
OFFICE CLEANING SERVICE	140	6759210	1,601.23	18.73%	0120	6759210	300.00	3.35%	0123	6759210	54.00
BANK SERV CHARGES	140	7758380	0.00	18.73%	0120	7758380	0.00	3.35%	0123	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	552.47	18.73%	0120	6759405	103.00	3.35%	0123	6759405	19.00
OTHER MISC GENERAL	140	7758390	0.00	18.73%	0120	7758390	0.00	3.35%	0123	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	33,645.77	18.73%	0120	4032098	6,302.00	3.35%	0123	4032098	1,127.00
TOTAL INDIRECT EXPENSES		2334002			0120	2334002	(12,409.00)		0123	2334002	(2,220.00)
<b>TOTAL COST CENTERS</b>			<b>66,254.29</b>				<b>(12,409.00)</b>				<b>(2,220.00)</b>

Distribution of Nevada Office Expenses  
 SE 90-NEVADA  
 6/30/07

2/26/2008  
 10:00 AM

	UICN TB		%	SPRING CREEK		CENTRAL NEVADA	
	Sub	Account		Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>							
<b>PAHRUMP OFFICE:</b>							
TEMP. EMPLOYMENT - CLERK	140	6369003	0.00	24.11%	0110	6369003	0.00
COMPUTER MAINT.	140	6369007	1,838.78	24.11%	0110	6369007	(849.00)
RENT	140	6419090	10,200.00	24.11%	0110	6419090	(4,711.00)
PUBL SUBSCRIPTIONS & TAX	140	6759001	99.00	24.11%	0110	6759001	(46.00)
ANSWERING SERVICE	140	6759002	332.94	24.11%	0110	6759002	(153.00)
COMPUTER SUPPLIES	140	6759003	0.00	24.11%	0110	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	375.00	24.11%	0110	6759004	(173.00)
POSTAGE	140	6759005	0.00	24.11%	0110	6759005	0.00
UPS & AIR FREIGHT	140	6759006	3,339.03	24.11%	0110	6759006	(1,542.00)
PRINTING CUSTOMER SERVICE	140	6759007	662.54	24.11%	0110	6759007	(306.00)
XEROX	140	6759008	132.27	24.11%	0110	6759008	(61.00)
OFF SUPPLY STORES	140	6759009	3,009.01	24.11%	0110	6759009	(1,390.00)
REIM OF OFFICE EMP. EXP.	140	6759010	13.35	24.11%	0110	6759010	(6.00)
OFFICE EXPENSES	140	6759011	0.00	24.11%	0110	6759011	0.00
CLEANING SUPPLIES	140	6759013	0.00	24.11%	0110	6759013	0.00
PETTY CASH OFFICE	140	6759015	0.00	24.11%	0110	6759015	0.00
OTHER OFFICE EXPENSES	140	6759090	459.63	24.11%	0110	6759090	(212.00)
OFFICE TELEPHONE	140	6759110	3,467.11	24.11%	0110	6759110	(1,601.00)
OPERATIONS TELEPHONES	140	6759135	5,481.57	24.11%	0110	6759135	(2,533.00)
OFFICE ELECTRIC	140	6759120	986.69	24.11%	0110	6759120	(456.00)
OFFICE WATER	140	6759125	57.90	24.11%	0110	6759125	(27.00)
OFFICE CLEANING SERVICE	140	6759210	1,601.23	24.11%	0110	6759210	(740.00)
BANK SERV CHARGES	140	7758380	0.00	24.11%	0110	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	552.47	24.11%	0110	6759405	(235.00)
OTHER MISC GENERAL	140	7758390	0.00	24.11%	0110	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	33,645.77	24.11%	0110	4032098	(15,541.00)
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>66,254.29</b>		<b>0110</b>	<b>2334002</b>	<b>(15,973.00)</b>
<b>TOTAL COST CENTERS</b>			<b>66,254.29</b>				<b>30,602.00</b>



Distribution of Nevada Office Expenses

SE 90-NEVADA

6/30/07

2/26/2008

10:00 AM

	UICN TE		Amount	WSC	
	Sub	Account		Account	Amount
<b>INDIRECT EXPENSES:</b>					
<b>PARRUMP OFFICE:</b>					
TEMP. EMPLOYMENT - CLERI	140	6369003	0.00		
COMPUTER MAINT.	140	6369007	1,838.78		
RENT	140	6419090	10,200.00		
PUBL SUBSCRIPTIONS & TAP	140	6759001	99.00		
ANSWERING SERVICE	140	6759002	332.94		
COMPUTER SUPPLIES	140	6759003	0.00		
PRINTING & BLUEPRINTS	140	6759004	375.00		
POSTAGE	140	6759005	0.00		
UPS & AIR FREIGHT	140	6759006	3,339.03		
PRINTING CUSTOMER SERVIC	140	6759007	662.54		
XEROX	140	6759008	132.27		
OFF SUPPLY STORES	140	6759009	3,009.01		
REIM OF OFFICE EMP. EXP.	140	6759010	13.35		
OFFICE EXPENSES	140	6759011	0.00		
CLEANING SUPPLIES	140	6759013	0.00		
PETTY CASH OFFICE	140	6759015	0.00		
OTHER OFFICE EXPENSES	140	6759090	459.63		
OFFICE TELEPHONE	140	6759110	3,467.11		
OPERATIONS TELEPHONES	140	6759135	5,481.57		
OFFICE ELECTRIC	140	6759120	986.69		
OFFICE WATER	140	6759125	57.90		
OFFICE CLEANING SERVICE	140	6759210	1,601.23		
BANK SERV CHARGES	140	7758380	0.00		
OFFICE EDUCATION/TRAIN.	140	6759405	552.47		
OTHER MISC GENERAL	140	7758390	0.00		
DEPRECIATION - COMPUTER	140	4032098	33,645.77	0005 1451034	12,409.00
				0005 1451133	2,220.00
				0005 1451035	15,973.00
				0005 1451140	(30,602.00)
					0.00
TOTAL INDIRECT EXPENSES		2334002	<u>66,254.29</u>		
<b>TOTAL COST CENTERS</b>			<u>66,254.29</u>		

Distribution of CHARLOTTE Warehouse Expense  
 SE 90-CHARLOTTE WAREHOUSE  
 6/30/07

2/26/2008  
 10:01 AM

Acct Name	Acct #	Amount to be Alloc	Cost Center 891		Cost Center 893		Cost Center 598		
			Account	Amount	Account	Amount	Account	Amount	
Rent - Warehouse (CC 875)	6419032	0.00	891 6419032	0.00	893 6419032	0.00	598 6419032	0.00	
Chlorine	6181010	34,826.88	891 6181010	14,811.88	893 6181010	12,872.00	598 6181010	599.00	
Odor Control Chemicals	6181050	243.83	891 6181050	103.83	893 6181050	90.00	598 6181050	4.00	
Other Chemicals	6181090	41,978.08	891 6181090	17,653.08	893 6181090	15,515.00	598 6181090	722.00	
Water Maintenance Supplies	6759503	1,453.16	891 6759503	380.16	893 6759503	337.00	598 6759503	25.00	
Water Other Maintenance	6755090	2,044.18	891 6755090	534.18	893 6755090	756.00	598 6755090	35.00	
Sewer Maintenance Supplies	7754003	0.00	891 7754003	0.00	893 7754003	0.00	598 7754003	0.00	
Sewer Other Maintenance	7758490	1,394.73	891 7758490	521.73	893 7758490	737.00	598 7758490	34.00	
Hurricane/Storms Cost	6759081	0.00	891 6759081	0.00	893 6759081	0.00	598 6759081	0.00	
Communication Expenses	6759405	0.00	891 6759405	0.00	893 6759405	0.00	598 6759405	0.00	
Oper. - Cleaning Supplies	6759017	988.54	891 6759017	252.54	893 6759017	358.00	598 6759017	17.00	
Oper. - Other Office Exp.	6759018	2,127.57	891 6759018	555.57	893 6759018	786.00	598 6759018	37.00	
Oper. - Rd Expenses	6759410	0.00	891 6759410	0.00	893 6759410	0.00	598 6759410	0.00	
Testing Equipment/Chemicals	6355030	2,680.52	891 6355030	700.52	893 6355030	991.00	598 6355030	46.00	
Depreciation Water Plant	4032010	4,252.99	891 4032010	1,664.99	893 4032010	1,019.00	598 4032010	73.00	
Depreciation Sewer Plant	4033000	183.69	891 4033000	71.69	893 4033000	44.00	598 4033000	3.00	
<b>Total</b>	<b>2334002</b>		na	<b>(37,250.17)</b>	na	<b>(33,705.00)</b>	na	<b>2334002</b>	<b>(1,595.00)</b>

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
0546	151	0502	134	598	274
0553	2,208	0508	119		
0556	56	0539	133		
0566	136	0544	255		
0568	0	0552	33		
0575	703	0554	102		
0583	128	0558	59		
0587	275	0559	58		
0588	1,905	0562	45		
0593	114	0565	25		
0855	89	0567	0		
0861	446	0582	61		
		0584	119		
		0585	225		
		0586	118		
		0592	244		
		0596	200		
		0854	542		
		0858	223		
		0859	334		
		0860	445		
		0865	34		
		0866	76		
		0871	66		
		0876	158		
<b>Total</b>	<b>6,221</b>		<b>3,808</b>		<b>274</b>
<b>Alloc %</b>	<b>39.14%</b>		<b>23.96%</b>		<b>1.72%</b>
	<b>60.38%</b>		<b>36.96%</b>		<b>2.66%</b>



Distribution of CHARLOTTE Warehouse Expense  
 SE 90-CHARLOTTE WAREHOUSE  
 6/30/07

2/26/2008  
 10:01 AM

Acct Name	Acct #	Amount to be Alloc	WSC	
			Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00		
Chlorine	6181010	34,826.88		
Odor Control Chemicals	6181050	243.83		
Other Chemicals	6181090	41,978.08		
Water Maintenance Supplies	6759503	1,453.16		
Water Other Maintenance	6755090	2,044.18		
Sewer Maintenance Supplies	7754003	0.00		
Sewer Other Maintenance	7758490	1,994.73		
Hurricane/Storms Cost	6759081	0.00		
Communication Expenses	6759405	0.00		
Oper. - Cleaning Supplies	6759017	968.54		
Oper. - Other Office Exp.	6759018	2,127.57		
Oper. - Ed Expenses	6759410	0.00		
Testing Equipment/Chemicals	6355030	2,680.52		
Depreciation Water Plant	4032010	4,252.99		
Depreciation Sewer Plant	4033000	183.69	5 1451079	2,774.00
			5 1451070	17,430.00
Total	2334002		5 1451080	(20,204.00) 20,204.00
				0.00

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

**Customer**

**Equivalents**

CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>ILLINOIS</b>					
<b>A. USAGE</b>					
014	Camelot	W	216.0		
014	Camelot	S	215.0	324	2.2%
018	Charmar	W	53.0	53	0.4%
022	Cherry Hill	W	257.6	258	1.8%
025	Holiday Hills	W	242.0	242	1.7%
026	Clarendon	W	357.9	358	2.5%
027	Westlake	W	434.6		
027	Westlake	S	423.8	647	4.5%
034	County Line	W	118.4	118	0.8%
038	Del Mar	W D	72.5	36	0.3%
042	Ferson Creek	W	375.0		
042	Ferson Creek	S	367.0	559	3.9%
046	Galena Territory	W	2,179.1		
046	Galena Territory	S	816.4	2,587	18.1%
048	Harbor Ridge	W	321.0		
048	Harbor Ridge	S C	317.0	480	3.3%
049	Great Northern	W	362.0	362	2.5%
050	Killamey	W	353.0	353	2.5%
066	Northern Hills	W	172.0		
066	Northern Hills	S	185.0	265	1.8%
070	Lake Marian	W	293.0	293	2.0%
078	Wildwood	W	195.0	195	1.4%
082	Valentine	W	69.0	69	0.5%
086	Walk-up Woods	W	219.0	219	1.5%
090&062	Whisp.Hills/Pist./Sun	W	2,332.5	2,333	16.3%
096	Medina	S	476.2	476	3.3%
098	Cedar Bluff	S	132.0	132	0.9%
<b>B. AVAILABILITY SYSTEMS</b>					
011	Apple Canyon Usage	W	895.0		
010	Apple Canyon Avail (Split)		1,795.0	1,344	9.4%
055	Lake Holiday Usage	W	1,861.0		
054	Lake Holiday Avail (Split)		225.0	1,917	13.4%
059	Lake Wildwood Usage	W	471.5		
058	Lake Wildwood Avail (Split)		955.0	711	5.0%
<b>TOTAL ILLINOIS</b>			<b>17,767.5</b>	<b>11,570</b>	<b>65.2%</b>
<b>VIRGINIA</b>					
212	COLCHESTER	S	169.0	169	4.4%
224	MASSANUTTEN usage	W	176.0		
224	MASSANUTTEN usage	S	176.0		
225	MASSANUTTEN usage	W	2,254.3		
225	MASSANUTTEN usage	S	2,036.6		
226	MASSANUTTEN availability	W S	222.0	3,648	95.6%
<b>TOTAL VIRGINIA</b>			<b>5,258.9</b>	<b>3,717</b>	<b>70.7%</b>
<b>LOUISIANA</b>					
771	North Park/River Oaks	W	1,165.8		
771	North Park/River Oaks	S	1,110.3	1,721	
773	Arrowwood	W	2,571.4		
773	Arrowwood	S	2,253.4	3,698	
774	Greenbrier	W	832.3		
774	Greenbrier	S	714.3	1,189	
775	Ingram Estates	W	258.0		
775	Ingram Estates	S	257.0	387	
776	Windstone	W	296.0		
776	Windstone	S	290.0	441	
<b>Total U.I.OF LOUISIANA</b>			<b>9,748.5</b>	<b>7,437</b>	<b>49.6%</b>
<b>LOUISIANA WATER SERVICE, INC.</b>					
750	LOUISIANA WATER SERVICE, INC.				
751	Woodridge	W	511.0		
751	Woodridge	S	495.0	759	
752	Kingspoint	W	1,969.4		
752	Kingspoint	S	1,959.9	2,949	

CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
753	Lake Village	W	670.1		
753	Lake Village	S	663.6	1,002	
754	Huntwyk	W	664.5		
754	Huntwyk	S	664.5	997	
755	Quail Ridge	W	379.0		
755	Quail Ridge	S	359.0	559	
756	Magnolia Forest/Rocket Ranch	W	544.8		
756	Magnolia Forest/Rocket Ranch	S	526.0	808	
757	Frenchman's Estates	W	54.5	55	
758	Village Acadian	W	50.2		
758	Village Acadian	S	44.2	72	
759	Oakmont	W	162.0		
759	Oakmont	S	159.0	242	
764	Pirates Harbor	W	102.0	102	
Total LOUISIANA WATER SERVICE, INC.			9,978.7	7,545	50.4%
<b>TOTAL LOUISIANA</b>			<b>19,727.2</b>	<b>14,883</b>	<b>100.0%</b>
<b>INDIANA</b>					
<b>TWIN LAKES</b>					
280&282	Twin Lakes Utilities, Inc.	W	3,129.5		
280&282	Twin Lakes Utilities, Inc.	S	3,070.0	4,665	79.1%
<b>INDIANA WATER SERVICE</b>					
151	Indiana Water Service	W D	1,838.0	919	15.6%
<b>WSC of INDIANA</b>					
150&149	WSC of Indiana	W	204.9		
150&149	WSC of Indiana	S	209.9	310	5.3%
<b>TOTAL INDIANA</b>			<b>9,462.3</b>	<b>6,893</b>	<b>100.0%</b>
<b>OHIO</b>					
246	Holiday Service	W	438.0		
245	Holiday Service Availability		545.0	574	
<b>TOTAL OHIO</b>			<b>983.0</b>	<b>574</b>	<b>100.0%</b>
<b>SOUTH CAROLINA</b>					
<b>CAROLINA WATER SERVICE, INC.</b>					
295	Salem Church	S	158.0	158	
351	Falcon Ranches	W	97.8	98	
352	Sycamore Acres	W D	77.5	39	
353	Westside Terrace	W D	62.0	31	
356	Oakwood	W D	59.0		
356	Oakwood	S	9.0	64	
357	Woodsen	S	89.0	89	
360	Blue Ridge	W	55.0	55	
361	Calvin Acres	W	40.0	40	
362	Pocalla	W	102.0		
362	Pocalla	S	162.0	183	
363	Rock Bluff	W	21.0	21	
364	Laurel Meadows	W D	280.0		
364	Laurel Meadows	S	273.0	417	
366	Oakland Plantation	S	310.6	311	
368	Indian Forks	W	74.0		
368	Indian Forks	S C	82.0	115	
369	Brighton Forest	W D	137.0		
369	Brighton Forest	S	146.0	210	
370	Indian Pines	W	17.0	17	
371	Rollingwood/Silver Creek	W D	186.0		
371	Rollingwood/Silver Creek	S	101.0	237	
372	Hidden Valley Trailer Pk.	W D	55.2		
372	Hidden Valley Trailer Pk.	S	486.6	298	
373	Smallwood Estates	W	113.0		
373	Smallwood Estates	S	111.0	169	
375	The Landings	W D	161.0		
375	The Landings	S	162.0	242	

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
376	Harborside	W D	78.8			
376	Harborside	S	77.8	118		
378	Spring Lake	W D	121.0			
378	Spring Lake	S	121.0	182		
379	Palmetto Apts./Ests.	S C	52.2	26		
380	Roosevelt Gardens	S	165.5	166		
382	Hidden Valley Country Club	W	187.8	188		
385	Peachtree Acres	W	48.0	48		
391	Hunters Glen	W	96.5	97		
401	Heatherwood	W	102.0	102		
402	Idlewood	W D	67.5	34		
403	Springhill/Oakcrest	W D	423.5			
403	Springhill/Oakcrest	S	431.0	640		
404	Lincolnshire-Whites Creek	S	253.0	253		
405	40 Love Point	W	121.0			
405	40 Love Point	S C	120.0	181		
406	Planter's Station	W D	165.0			
406	Planter's Station	S	163.0	247		
422	Greyland Forest	W D	311.0			
422	Greyland Forest	S	307.0	465		
424	Glen Village	W	214.0			
424	Glen Village	S	212.0	320		
440	North Lake Shore Pt.	S C	24.0	12		
441	Ballentine Cove	S	90.0	90		
442	Shadowood Cove	S C	114.0	57		
443	Golden Pond	W D	353.0			
443	Golden Pond	S	344.0	525		
444	Oak Grove Est	W D	155.8			
444	Oak Grove Est	S	157.8	235		
445	Secret Cove	S	86.0	86		
458	Governor's Grant	S	317.0	317		
460	Riverhills Plantation	W D	3,128.1			
460	Riverhills Plantation	S C	2,845.6	2,987		
461	Lake Murray	W D	326.5			
461	Lake Murray	S	335.0	495		
462	Stonegate	W	132.0			
462	Stonegate	S C	131.0	198		
374	Friarsgate	S	1,065.0	1,065		
394	Friarsgate	S	1,848.6	1,849		
	Total CWS		18,919.7	13,774		58.0%

**UTILITIES SERVICES OF SOUTH CAROLINA INC  
COLUMBIA**

1310	Parkwood	W D	120.5	60		
1311	Tanya Terrance	W	22.0	22		
1312	Emma Terrance	W	23.0	23		
1313	Lexington Estates	W	164.0	164		
1314	Windy Hill	W	138.0	138		
1315	Hermitage	W	15.0	15		
1316	Vanarsdale	W D	193.6	97		
1317	Murray Park	W	47.0	47		
1318	Lake Village	W	77.0	77		
1319	Tanglewood	W	8.0	8		
1320	Foxtrail	W	36.0	36		
1321	Dutch Village (Aka Dutch Creek)	W	175.0	175		
1322	Raintree Acres	W D	144.0	72		
1323	Murray Lodge	W	57.0	57		
1324	Dutchman Shores	W D	149.0	75		
1325	Indian Cove	W	33.0	33		
1326	Millmont Shores	W D	21.0	11		
1327	Arrowhead Estates	W	32.0	32		
1328	Lakewood Estates	W	79.0	79		
1329	Hilton Place	W	34.0	34		
1330	Estates Of Hilton	W	27.0	27		



CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1331	Plantation	W	394.0	394		
1332	Springfield Acres	W	47.0	47		
1333	Farrowood	W	146.0	146		
1334	Harmon Estates	W	44.0	44		
1335	Washington Height	W	72.0	72		
1336	Oakridge Hunt Club	W	79.0	79		
1337	Glenn Village	W	89.0	89		
1338	Belmead	W	152.0	152		
1339	Sangaree	W	56.0	56		
1340	Cambridge Hills	W	87.6	88		
1341	South Congaree	W	0.0	0		
1342	Dutchman Acres	W	23.0	23		
1343	Lexington Farms	W	116.6	117		
1344	Charwood	W	273.0	273		
1345	Charleswood	W	185.0	185		
ROCK HILL/BLUE RIBBON						
1346	Shandon	W	70.0			
1346	Shandon	S	37.0	89		
1347	Foxwood	W	232.0			
1347	Foxwood	S	233.0	349		
<del>1348</del>						
1349	Leslie Woods	W	16.0	16		
1350	Leslie Dale	W	28.0	28		
1351	Middlestream	W	33.0	33		
1352	Riverben	W	33.0	33		
1353	Carrolton Place	W	39.0	39		
1354	Carrowoods	W	80.0			
1354	Carrowoods	S	55.0	108		
1355	Country Oaks	W	135.0			
1355	Country Oaks	S	46.0	158		
1356	Barney Rhett	W	43.0	43		
1357	Wesleywoods	W	24.0	24		
1358	Valleymere	W	22.0	22		
1359	Hickory Mills	W	37.0	19		
1360	Plantation	W	89.0	89		
1361	Woodbridge	W	66.0	66		
1362	Wintercrest	W	72.0	72		
1363	Olewoods	W	29.0	29		
1364	Ridgewood	W	65.0	65		
1365	Olympic Acres	W	75.0	75		
1366	Shiloh Quarters	W	57.0	57		
1367	Southbend	W	39.0	39		
1368	Windy Run	W	31.8	32		
1369	Brownsboro	W	78.0	78		
1370	Cameron Estates	W	28.0	28		
1371	Old Farms	W	20.0	20		
1372	Silver Lakes	W	27.0	27		
1373	Woodwind	W	45.0	45		
1374	Farm Pond	W	26.0	26		
1375	Kim Acres	W	54.0	54		
1376	Brown Neal	W	19.0	19		
1377	Pepperidge	W	48.0	48		
1378	Polly Circle	W	38.0	38		
1379	Mallard Lakes	W	46.0	46		
1380	Hidden Lakes	W	47.0	47		
1381	Spirmg Lakes	W	14.0	14		
ANDERSON						
1383	Calhoun Acres	W	76.0	38		
1384	Nevitt Forest	W	208.0	104		
1385	Naynie Builders	W	93.0	93		
1386	Leon Bolt	W	100.0	50		
1387	Normandy Park	W	37.0	37		
1388	Dobbins Estates	W	71.0	36		
1389	Hill And Dale	W	61.0	31		
1390	Lakewood	W	70.0	70		

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1391	Edgebrook	W D	18.0	9		
1392	Oakwood Estates	W D	51.0	26		
1393	Sherwood Forest	W	36.0	36		
1394	Towncreek Acres	W	105.0	105		
1395	Bellmead	W D	67.0	34		
1396	Bridgewater	W	95.0	95		
1397	Clearview	W D	60.0	30		
1398	Fieldcrest	W	28.0	28		
1399	Greenforest	W D	66.0	33		
1400	Hidden Lake	W	67.0	67		
1401	Surfside	W, D	22.0	11		
1402	Purdy Shores Summer Homes	W	92.0	92		
Total Utilities Services of SC			<u>6,959.1</u>	<u>6,046</u>		25.4%

**OTHER SOUTH CAROLINA UTILITIES****SOUTHLAND UTILITIES, INC.**

464	Creekwood (w)	W	54.0	54		
465	Cedarwood (w)	W	120.0	120		0.7%

**TEGA CAY WATER SERVICE, INC.**

485	Tega Cay	W D	1,770.5			
485	Tega Cay	S	1,667.0	2,605		11.0%

**UNITED UTILITY COMPANIES, INC.**

705	Kingswood	W	24.0	24		
712	Woodmont Estates	W	21.0	21		
714	Trollingwood	W	50.0			
714	Trollingwood	S	52.0	76		
715	Briarcreek	S	82.8	83		
716	Canterbury	S	144.0	144		
717	Chambert Forest	S	96.8	97		
718	Fairwood	S	89.0	89		
720	River Forest	S C	77.0	39		
721	Stonecreek	S C	189.4	95		
722	Valley Brook	S	167.0	167		
723	Village	S	211.2	211		
724	N Greenville College	S	39.0	39		
725	Highland Forest	S	86.6	87		
726	Keowee Townhomes	S	0.0	0		
Total United			<u>1,329.8</u>	<u>1,171</u>		4.9%

<b>TOTAL SOUTH CAROLINA</b>			<u>80,880.1</u>	<u>20,770</u>		<u>100.0%</u>
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**NORTH CAROLINA****C.W.S. OF NORTH CAROLINA:**

501	Sugar Mountain	W	1,416.9			
501	Sugar Mountain	S	1,201.0	2,018		
502	Saddlewood	W	126.0			
502	Saddlewood	S	15.0	134		
505	Sherwood Forest	W	243.4	243		
506	Woodhaven	W	78.0	78		
508	Zemosa Acres DISTRIBUTION ONLY	W D	238.6	119		
509	Ashley Hills	S	1,048.0	1,048		
510	Corolla Light	W	496.4			
510	Corolla Light	S	478.1	735		
512	Kynwood Subdiv.	S	65.0	65		
513	Hestron Park	W	61.5			
513	Hestron Park	S	73.5	99		
514	Hound Ears	W	444.0			
514	Hound Ears	S	198.5	543		
515	Willowbrook	W	158.9			
515	Willowbrook	S	155.6	237		
516	Grandview at T-Square	W	77.0	77		
517	Spooners Creek	S	44.0	44		
519	Wolf Laurel	W	678.0			
519	Blue Mountain	S	65.0	711		
523	Vander	W	227.6	228		

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
524	White Oak	W	312.0			
524	White Oak	S	220.0	422		
525	Kings Grant (Ral.)	S	115.0	115		
527	Bent Creek	W	303.0			
527	Bent Creek	S	303.0	455		
528	Mt. Carmel	S C	376.0	188		
529	Whispering Pines	W D	1,437.8	719		
530	Crestview Estates	W	33.0	33		
531	Sherwood Park	W	100.0	100		
532	Misty Mountain	W	139.0	139		
533	Crystal Mountain	W	45.0	45		
534	Pine Knoll Shores	W	0.0	0		
535	Ski Mountain	W	238.0	238		
536	Mt. Mitchell	W	252.0	252		
537	Bear Paw	W	306.5			
537	Bear Paw	S	66.0	340		
539	Forest Brook	W	132.5	133		
541	Carolina Forest usage	W	190.1			
540	Carolina Forest availability	W	819.0	395		
543	Woodrun usage	W D	414.5			
542	Woodrun availability	W	822.0	413		
544	Kings Grant	W	170.0			
544	Kings Grant	S	169.0	255		
545	Watauga Vista	W	141.0	141		
546	Steeplechase	S	151.0	151		
547	Quail Ridge	W	163.0	163		
552	Beechbrook	W	33.0	33		
553	Cabarrus Woods	W	1,481.0			
553	Cabarrus Woods	S	1,453.0	2,208		
554	College Park	W	79.0			
554	College Park	S	44.8	101		
555	Country Club Annex	W	29.0	29		
556	Country Hills	W	68.0	66		
558	Harbor House Estates	W	59.0	59		
559	Holly Acres	W	59.4	59		
562	Oakdale Terrace	W	45.0	45		
565	Suburban Heights	W	25.0	25		
566	Windsor Chase	W	135.5	136		
569	Yorktown DISTRIBUTION ONLY	W D	104.0	52		
572	Powder Horn Mtn.	W	216.5	217		
573	Monteray Shores	W	468.6			
573	Monteray Shores	S	456.1	697		
574	Olde Point	W	197.0			
574	Olde Point	S	117.0	256		
575	Independent	S	703.0	703		
576	High Meadows usage	W	12.5			
577	High Meadows flat chge.	W	249.0	262		
579	Chapel Hills	W	92.0	92		
582	Huntington Forest	W	61.0	61		
583	Eastwood Forest	W	127.8	128		
584	Westwood Forest	W	119.0	119		
585	Wildwood Green	W	225.0	225		
586	Bahia Bay	W	118.0	118		
587	Lampighter East	W	183.0			
587	Lampighter East	S	183.0	275		
588	Lampighter South	W	1,268.5			
588	Lampighter South	S	1,271.0	1,905		
592	Emerald Point	W	163.4			
592	Emerald Point	S	161.4	244		
593	Huntwick	S	114.0	114		
594	Abington/Interlaken	W	586.0			
594	Abington/Interlaken	S	588.0	880		
595	Brandywine Bay	W	835.7			
595	Brandywine Bay	S	731.2	1,202		
596	Queens Harbor	W	134.8			

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
596	Queens Harbor	S	129.8	200		
597	Belvedere	W	969.3			
597	Belvedere	S	608.8	1,273		
598	River Pointe	W	184.0			
598	River Pointe	S	180.0	274		
851	Riverwoods	W	182.0	182		
853	Forest Ridge/Wood Hollow	S	541.0	541		
854	Pinnacle Shores	W	153.0	153		
855	Britley	W D	60.0			
855	Britley	S	58.0	89		
856	Waterglen	W	33.0	33		
857	Buffalo Creek	W	225.0	225		
858	Stone Hollow	W	222.5	223		
859	The Harbour	W	333.5	334		
860	The Pointe	W	1,032.5	1,033		
861	Avensong	W	298.5			
861	Avensong	S	294.0	446		
862	Wood Trace	W	44.0	44		
864	Middlepointe	W	70.5	71		
865	Lemmod Acres	W	34.0	34		
866	Wildlife Bay	W	76.0	76		
867	Nags Head	S	729.0	729		
868	Bristol Farm/Brawley/Turtle	W	692.0			
868	Bristol Farm/Brawley/Turtle	S	679.5	1,032		
869	Currituck Club	W	471.0	471		
870	Meadow Glen	W	30.0	30		
871	Heathfield	W	65.5	66		
872	Monterray	W	27.0	27		
873	High Vista	W	229.0	229		
874	Eagle Crossing	W	76.0	76		
876	Larkhaven	W	158.0	158		
881	Regalwood	S	363.0	363		
882	White Oak Estates	S	480.0	480		
Total CWS of NC			<u>37,734.0</u>	<u>30,273</u>		61.9%

**OTHER NORTH CAROLINA UTILITIES  
CWS SYSTEMS, INC.**

801	Fairfield - Mountain	W	1,128.5			
801	Fairfield - Mountain	S C	514.5	1,386		
802	Fairfield - Sapphire Valley	W	1,574.8			
802	Fairfield - Sapphire Valley	S	793.8			
803	Fairfield - Sapphire Avail	W	876.0			
803	Fairfield - Sapphire Avail	S	109.0	2,218		
804	Fairfield - Harbour	W	1,706.0			
804	Fairfield - Harbour	S	1,644.0			
805	Fairfield - Harbour Avail	W S	1,013.0	3,035		
808	Forest Hills	W	138.3	138		
810	Heather Glen	W	102.0	102		
812	Country Crossing	W	53.0	53		
813	Oakes Plantation	W	24.0	24		
814	Ransdell Forest	W	43.8	44		
815	Sandy Trail	W	115.0	115		
816	Stewart's Ridge	W	44.0	44		
817	Tuckahoe	W	87.0	87		
818	Wilder's Village	W	46.8	47		
819	Ashley Hills/Amber Acres	W	1,205.0	1,205		
820	Neuse Woods	W	94.8	95		
821	Jordan Woods	W	33.0	33		
824	Treasure Cove	W	296.0	296		
825	Hidden Hollow	W	46.0	46		
826	Linsey Pointe	W	30.0	30		
Total CWS Systems, Inc.			<u>12,731.3</u>	<u>8,997</u>		18.4%
<b>ELK RIVER UTILITIES, INC.</b>						
830	Elk River	W	280.0			

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
830	Elk River	S	109.0	335		0.7%
CAROLINA TRACE UTILITIES, INC.						
900	Carolina Trace	W	1,444.0			
900	Carolina Trace	S	1,377.5	2,133		4.4%
TRANSYLVANIA UTILITIES, INC.						
905	Transylvania	W	1,277.4			
905	Transylvania	S	952.4			
906	Transylvania Avail.	W	857.0			
906	Transylvania Avail.	S	407.0	2,069		4.2%
NORTH TOPSAIL UTILITIES, INC.						
920&921	North Topsail	S	2,829.0	2,829		5.8%
CAROLINA PINES						
925	Carolina Pines	S	329.0	329		0.7%
BRADFIELD FARMS						
922	Bradfield Farms	W	953.5			
922	Bradfield Farms	S	1,310.5	1,609		3.3%
NERO						
923	Nero	W	127.0			
923	Nero	S	127.0	191		0.4%
PEACH ORCHARD						
831	Maria Park	W	0.0			
832	Peach Orchard	W	0.0	0		0.0%
HARRCO						
833	Hardscrabble	S	98.0	110		0.2%
838	River Oaks	S	12.0			

<b>TOTAL NORTH CAROLINA</b>			<b>82,955.6</b>	<b>18,875</b>		
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## FLORIDA

## MILES GRANT WATER &amp; SEWER

640	Miles Grant	W	1,118.1			
640	Miles Grant	S	1,051.6	1,644		2.5%
TIERRE VERDE						
646	Tierre Verde	S C	1,015.0	508		0.8%
MID-COUNTY SERVICES, INC.						
645	Mid-County	S	2,075.0	2,075		3.2%
LAKE PLACID UTILITIES, INC.						
641	Lake Placid	W	138.7			
641	Lake Placid	S	136.7	207		0.3%
EASTLAKE WATER SERVICE, INC.						
643&653	East Lake	W D	921.2			
643&653	East Lake	S C	881.2	902		1.4%
PEBBLE CREEK UTILITIES, INC.						
644	Pebble Creek	W D	1,486.0			
644	Pebble Creek	S	1,433.0	2,203		3.3%
ALAFAYA UTILITIES, INC.						
47&670&671	Alafaya	S	7,296.6	7,297		11.1%
UTILITIES, INC. OF LONGWOOD						
648	Longwood	S	1,785.0	1,785		2.7%
WEDGEFIELD UTILITIES, INC.						
649	Wedgfield	W	1,556.2			
649	Wedgfield	S	1,533.2	2,323		3.5%
CYPRESS LAKES UTILITEIS, INC.						
672	Cypress Lakes	W	1,214.9			
672	Cypress Lakes	S	1,121.7	1,776		2.7%
EAGLERIDGE UTILITIES, INC.						
673	Eagle Ridge	S	1,623.1			
674	Cross Creek	S	908.0	2,531		3.8%
SANLANDO UTILITES, INC.						
182&683&684	Sanlando	W	11,860.2			
182&683&684	Sanlando	S	9,134.0	16,427		25.0%
UTILITIES, INC. OF SANDALHAVEN						
690	Sandalhaven	S	1,044.8	1,045		1.6%
BAYSIDE UTILITY SERVICES, INC.						
694	Bayside	W D	243.6			

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
694	Bayside	S C	244.4	244		0.4%
SOUTHGATE UTILITIES, INC.						
196&697&698	Southgate	W D	5,688.6			
196&697&698	Southgate	S	0.0	2,844		4.3%
HUTCHINSON ISLAND						
692	Hutchinson Island	W	205.7			
692	Hutchinson Island	S	176.2	294		0.4%
HUTCHINSON ISLAND IRRIGATION						
0002	Hutchinson Island Irrigation	W	160.5	161		0.2%
PENNBROOKE						
0691	Pennbrooke	W	1,463.5			
0691	Pennbrooke	S	1,247.0	2,088		3.2%
SANDY CREEK						
699	Sandy Creek	W	203.8			
699	Sandy Creek	S	171.0	290		0.4%
LABRADOR						
693	Labrador	W	789.9			
693	Labrador	S	772.9	1,176		1.8%
LAKE UTILITY SERVICES, INC.						
628	Clermont	W	204.0	204		
631	Amberhill	W	770.0	770		
632	Highland Point	W	47.5	48		
633	The Oranges	W	99.0	99		
634	Lake Ridge	W	131.0	131		
636	Vistas	W	984.1	984		
661	Crescent Bay	W	93.0	93		
662	Crescent West	W	99.0	99		
663	Four Lakes	W	65.0	65		
664	Lake Saunders Acres	W	45.0	45		
665	Lake Crescent Hills	W	127.0	127		
666	Preston Cove	W	104.0	104		
667&668	South Clermont (EDB)	W	2,833.9	2,834		
675	Lake Groves	W	2,890.8			
675	Lake Groves	S	2,815.3	4,299		
	Total Lake Utility		<u>11,308.6</u>	<u>9,901</u>		15.0%
UTILITIES, INC. OF FLORIDA						
602	Weathersfield	W	702.0			
602	Weathersfield	S C	697.5	1,051		
604	Oakland Shores	W	227.5	228		
606	Little Wekiva	W	59.0	59		
608	Park Ridge	W	100.0			
608	Park Ridge	S	0.0	100		
610	Phillips Section	W	79.0	79		
612	Crystal Lake	W	174.0	174		
613	Bartel/Wisbar	W D	162.5			
613	Bartel/Wisbar	S C	161.0	162		
614	Ravenna Park/Lincoln Hts.	W	354.5			
614	Ravenna Park/Lincoln Hts.	S C	253.5	482		
615	Bartel/Buena Vista	W	1,086.8	1,087		
616	Bear Lake Manor	W	224.5	225		
618	Jansen	W	252.5	253		
620	Crescent Hts. DISTRIBUTION ONLY	W D	277.5	139		
621	Davis Shores	W D	43.0	22		
622	Crownwood	S C	8.0	4		
623	Trailwoods	W	301.0			
623	Trailwoods	S C	295.0	449		
624	Oakland Hills	W	179.0			
624	Oakland Hills	S C	178.0	268		
626	Summertree (PPW)	S C	1,031.0			
626	Summertree (PPW)	W	1,219.0	1,735		
629	Orangewood	W	571.8	572		
630	Golden Hills	W	448.4	448		
635	Crownwood	W	83.4			
635	Crownwood	S	60.4	113		
637	Lake Tarpon	W	431.7			

**CUSTOMER EQUIVALENTS  
6/30/2007**

			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
637	Lake Tarpon	S	0.0	432		
	Total U.I. of Florida		9,661.5	8,080		12.4%
	<b>TOTAL FLORIDA</b>		<b>81,671.4</b>	<b>65,799</b>	<b>80.6%</b>	<b>100.0%</b>

**GEORGIA****UTILITIES, INC. OF GEORGIA**

264&265	Skidaway Island Utilities, Inc.	W	4,409.9			
264&265	Skidaway Island Utilities, Inc.	S	4,253.9			
262	Skidaway Island Availability	W S	447.0			
266&267	Olde Atlanta	S	640.0	7,400		78.9%

**WATER SERVICE COMPANY OF GEORGIA INC**

1268	Crestwood	W	15.0	15		
1269	Bear Creek	W	137.0	137		
1270	Kendalwood	W	49.0	49		
1271	Riverwood	W	152.0	152		
1272	Shady Grove	W	61.0	61		
1273	Southlake	W	31.0	31		
1274	Spenceton #1	W	21.0	21		
1275	Spenceton #2	W	100.0	100		
1276	Spenceton #3	W	7.0	7		
1277	Talloakas	W	166.0	166		
1278	Vinland	W	21.0	21		
1279	Holly Springs	W	57.0	57		
1280	Lake Riverside	W	256.0	256		
1281	Riverwood Estates	W	31.0	31		
1282	Worthy Manor	W	176.0			
1282	Worthy Manor	S	174.0	263		
1283	Big Oak Estates	W	42.0	42		
1284	Holland Folly 1	W	23.0	23		
1285	Windsor	W	34.0	34		
1286	Holland Folly 2	W	20.0	20		
1287	Holland Folly 3	W	109.0			
1287	Holland Folly 3	S	109.0	164		
1288	Colonial Acres	W	19.0	19		
1289	Carver	W	38.0	38		
1290	Lee Villa Estates	W	6.0	6		
1291	Park Place	W	10.0	10		
1292	Fairfax Motel	W	0.0	0		
1293	Shady Acres	W	81.0	81		
1294	Shady Acres II	W	38.0	38		
1295	Green Meadow Estates	W	53.0	53		
1296	Jamar	W	21.0	21		
1297	Country West Sect 3	W	20.0	20		
1298	Country Circle Road	W	20.0	20		
1299	South Lake II	W	19.0	19		
	Total WSC of Georgia		2,116.0	1,975		21.1%

**TOTAL GEORGIA** 2,116.8 1,975 93.3% 100.0%

**MISSISSIPPI****CHARLESTON UTILITIES**

290	Charleston	W	1,359.1			
290	Charleston	S	0.0	1,359		
292	East Charleston	W	98.0	98		
	Charleston Utilities, Inc.		1,457.1	1,457	100%	100.0%

**TENNESSEE**

651	Tennessee Water Service	W D	658.0	279	42%	100.0%
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**KENTUCKY**

162	Clinton	W	795.1			
162	Clinton	S	0.0	795		19.4%
171&172&173	Middlesborough	W D	6,602.7	3,301		80.6%
	<b>TOTAL KENTUCKY</b>		<b>7,397.8</b>	<b>4,096</b>	<b>55%</b>	<b>100.0%</b>

CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>MARYLAND</b>					
UTILITIES, INC. OF MARYLAND					
201	Marlboro Meadows	W	0.0		
201	Marlboro Meadows	S	0.0	0	0.0%
MARYLAND WATER SERVICE					
215	Pinto (Distribution)	W D	1,080.8		
215	Pinto	S	1,073.6		
216	Highland Estates (Distribution)	W D	36.0	1,095	31.0%
PROVINCES UTILITIES, INC.					
210	Provinces Utilites, Inc.	W	1,508.0	1,508	42.7%
GREENRIDGE UTILITIES, INC.					
205	Greenridge Utilities, Inc.	W	847.0		
208	Vistas	W	81.0	928	26.3%
<b>TOTAL MARYLAND</b>			<b>4,626.4</b>	<b>9,981</b>	<b>100.0%</b>
<b>PENNSYLVANIA</b>					
UTILITIES, INC. OF PENNSYLVANIA					
250	Broad Run	S	2,161.0	2,161	39.6%
WESTGATE					
251	Westgate	W	742.5	743	13.6%
PENN ESTATES UTILITES, INC.					
255	Penn Estates	W	1,677.5		
255	Penn Estates	S	1,674.0		
256	Penn Estates Availability	W	67.0		
256	Penn Estates Availability	S	67.0	2,549	46.8%
<b>TOTAL PENNSYLVANIA</b>			<b>6,389.0</b>	<b>5,453</b>	<b>100.0%</b>
<b>NEW JERSEY</b>					
MONTAGUE WATER COMPANY					
270	Montague Water	W	795.0		
270	Montague Sewer	S	269.5	930	
<b>TOTAL NEW JERSEY</b>			<b>1,064.5</b>	<b>930</b>	<b>100.0%</b>
<b>NEVADA</b>					
SPRING CREEK UTILITIES, COMPANY					
110&111&112	Spring Creek	W	4,102.3		
110&111&112	Spring Creek	S	121.3	4,163	24.1%
UTILITIES, INC. OF CENTRAL NEVADA					
141&142&143	Central Nevada	W	7,346.8		
141&142&143	Central Nevada	S	3,885.3	9,290	53.8%
UTILITIES, INC. OF NEVADA					
120&121	UI of Nevada	W	3,233.0	3,233	18.7%
SKY RANCH WATER SERVICE CORP					
123	Sky Ranch	W	579.0	579	3.4%
<b>TOTAL NEVADA</b>			<b>19,267.7</b>	<b>17,985</b>	<b>100.0%</b>
<b>ARIZONA</b>					
935&936&937&938	Bermuda Water Company	W	6,766.9	6,767	100.0%
<b>Bio Tech</b>					
			178.0	178	0.1%
<b>GRAND TOTAL ALL STATES</b>			<b>289,602.2</b>	<b>229,329</b>	<b>100.0%</b>



**Distribution**

**Codes**

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Codes 1, 2, 3  
 6/30/07

Company Number	Company Name	Customer Equivalents @ 6/30/07	Customer Equivalent Percentage CODE 1	Customer Equivalent Percentage CODE 2	Customer Equivalent Percentage CODE 3
05	Apple Canyon	1,344	0.580%	0.461%	9.378%
06	Canalot	324	0.141%	1.558%	2.261%
07	Charmel	53	0.023%	0.255%	0.370%
08	Cherry Hill	258	0.112%	1.230%	1.798%
09	Clarendon Hills	358	0.156%	1.721%	2.488%
10	Hillside Manor	0	0.000%	0.000%	0.000%
11	County Line	118	0.052%	0.589%	0.826%
12	DellMar	36	0.016%	0.173%	0.251%
13	Faron Creek	550	0.244%	2.988%	3.801%
14	Galena Territory	2,567	1.128%	12.440%	18.054%
15	Kilmercy	353	0.154%	1.807%	2.483%
16	Lake Holiday	1,917	0.838%	9.218%	13.378%
17	Lake Willwood	711	0.310%	3.418%	4.958%
18	Northern Hills	295	0.118%	1.274%	1.849%
20	Lake Marston	293	0.128%	1.408%	2.048%
21	Wildwood	185	0.085%	0.938%	1.381%
22	Valentine	89	0.039%	0.332%	0.462%
23	Walk-Up Woods	219	0.096%	1.053%	1.528%
24	Whisp.Hills/Plat./Bus	2,333	1.017%	11.215%	16.277%
25	Holiday Hills	242	0.108%	1.184%	1.689%
26	Medlem	478	0.208%	2.290%	3.223%
27	Westlake	647	0.282%	3.109%	4.512%
28	Cedar Bluff	132	0.058%	0.635%	0.821%
29	Harbor Ridge	480	0.209%	2.308%	3.360%
30	Great Northern	382	0.168%	1.741%	2.526%
32	Peach Orchard	0	0.000%	0.000%	0.000%
33	Hanco	110	0.048%	0.000%	0.000%
34	Ut of Nevada	3,233	1.410%	0.000%	0.000%
35	Spring Creek	4,163	1.815%	0.000%	0.000%
36	Louisiana Water Service	7,545	3.290%	0.000%	0.000%
38	Utilities Inc. of Louisiana	7,437	3.243%	0.000%	0.000%
40	Utilities, Inc. of Maryland	0	0.000%	0.000%	0.000%
41	Colchester	189	0.074%	0.000%	0.000%
42	Greenridge Utilities, Inc.	928	0.408%	0.000%	0.000%
43	Provinces Utilities, Inc.	1,508	0.658%	0.000%	0.000%
44	Maryland Water Service	1,085	0.477%	0.000%	0.000%
47	Massachusetts	3,648	1.591%	0.000%	0.000%
50	Holiday Service	574	0.250%	2.780%	0.000%
51	Washgale	743	0.324%	0.000%	0.000%
52	Utilities, Inc. of Pennsylvania	2,181	0.942%	0.000%	0.000%
53	Penn Estates	2,548	1.111%	0.000%	0.000%
55	Siddeway	7,400	3.227%	0.000%	0.000%
56	Elk River	335	0.148%	0.000%	0.000%
57	Montague Water/Sewer Co	830	0.408%	0.000%	0.000%
60	Twin Lakes Utilities	4,885	2.034%	22.429%	0.000%
61	Tierra Verde	508	0.222%	0.000%	0.000%
62	Lake Placid	237	0.100%	0.000%	0.000%
64	Eastlake	902	0.393%	0.000%	0.000%
65	Charleston Utilities	1,457	0.635%	0.000%	0.000%
66	Pebble Creek	2,203	0.961%	0.000%	0.000%
67	Allegheny Utilities, Inc.	7,287	3.182%	0.000%	0.000%
68	Utilities, Inc. of Longwood	1,785	0.778%	0.000%	0.000%
69	Wedgetfield	2,323	1.013%	0.000%	0.000%
70	CWS (South Carolina)	15,774	6.808%	0.000%	0.000%
71	Utilities Services of BC	6,046	2.638%	0.000%	0.000%
72	Cypress Lakes	1,778	0.774%	0.000%	0.000%
73	Ut of Eagle Ridge	2,531	1.104%	0.000%	0.000%
74	Southland Utilities	174	0.078%	0.000%	0.000%
75	United Utility Co.	1,171	0.511%	0.000%	0.000%
78	Tega Cay Water Service	2,905	1.138%	0.000%	0.000%
80	CWS of NC	30,273	13.201%	0.000%	0.000%
83	CWS Systems, Inc.	8,987	3.923%	0.000%	0.000%
86	Caroline Trace	2,133	0.930%	0.000%	0.000%
87	Tennessee	2,069	0.902%	0.000%	0.000%
88	Mid-County Services, Inc.	2,075	0.905%	0.000%	0.000%
89	Lake Utility	9,901	4.318%	0.000%	0.000%
90	UHF	8,080	3.523%	0.000%	0.000%
91	Miles Grant	1,644	0.717%	0.000%	0.000%
92	Tennessee Water Service	278	0.122%	0.000%	0.000%
94	Hutchinson Irrigation	181	0.079%	0.000%	0.000%
101	Sanlindo	18,427	7.183%	0.000%	0.000%
103	Sandalhaven	1,045	0.458%	0.000%	0.000%
104	Bayside	244	0.109%	0.000%	0.000%
105	Southgate	2,844	1.240%	0.000%	0.000%
106	Labrador	1,178	0.513%	0.000%	0.000%
107	Pembroke	2,088	0.910%	0.000%	0.000%
108	Hutchinson Island	294	0.128%	0.000%	0.000%
109	Sandy Creek	290	0.128%	0.000%	0.000%
120	North Topsail	2,829	1.234%	0.000%	0.000%
121	Caroline Pines	329	0.143%	0.000%	0.000%
122	Bradfield Farms	1,809	0.791%	0.000%	0.000%
123	Nero	181	0.083%	0.000%	0.000%
133	Sky Ranch	578	0.252%	0.000%	0.000%
135	Bermuda	5,727	2.505%	0.000%	0.000%
140	Central Nevada	9,290	4.051%	0.000%	0.000%
150	WSC of Indiana	318	0.139%	1.480%	0.000%
151	Indiana Water Service	919	0.401%	4.419%	0.000%
160	WSC of Kentucky	4,098	1.786%	0.000%	0.000%
165	WSC of Georgia	1,875	0.831%	0.000%	0.000%
93	Elb Tech	178	0.078%	0.000%	0.000%
Total		229,329	100.000%	100.000%	100.000%
Total Minors			0.249%	88.903%	100.000%
Total Indiana/OHio			2.820%	31.067%	0.000%
Total Other			90.831%	0.000%	0.000%
			100.000%	100.000%	100.000%

Water Service Corporation  
 Distribution of Expenses for Computer Operating Costs  
 DETAIL OF INVOICE/BILLS COUNT BY COMPANY  
 Code 4

	# OF INVOICES	% OF TOTAL	# OF BILLS	% OF TOTAL	TOTAL INVOICES /BILLS	% OF TOTAL
05 Apple Canyon	59	0.18%	2,656	0.53%	2,715	0.51%
06 Camelot	119	0.35%	215	0.04%	334	0.06%
07 Charmar	26	0.08%	106	0.02%	132	0.02%
08 Cherry Hill	39	0.12%	237	0.05%	276	0.05%
09 Clarendon Hills	53	0.16%	493	0.10%	546	0.10%
10 Hilldale Manor	0	0.00%	0	0.00%	0	0.00%
11 County Line	30	0.09%	225	0.05%	255	0.05%
12 DelMar	20	0.06%	142	0.03%	162	0.03%
13 Ferson Creek	86	0.26%	751	0.15%	837	0.16%
14 Galena Territory	155	0.46%	2,140	0.43%	2,295	0.43%
15 Killarney	71	0.21%	690	0.14%	761	0.14%
16 Lake Holiday	84	0.25%	1,834	0.37%	1,918	0.36%
17 Lake Wildwood	51	0.15%	928	0.19%	979	0.18%
18 Northern Hills	59	0.18%	371	0.07%	430	0.08%
20 Lake Marian	45	0.13%	579	0.12%	624	0.12%
21 Wildwood	37	0.11%	391	0.08%	428	0.08%
22 Valentine	27	0.08%	70	0.01%	97	0.02%
23 Walk-up Woods	48	0.14%	218	0.04%	266	0.05%
24 Whisp.Hills/Pist./Sun	260	0.77%	3,183	0.64%	3,443	0.65%
25 Holiday Hills	54	0.16%	483	0.10%	537	0.10%
26 Medina	60	0.18%	370	0.07%	430	0.08%
27 Westlake	81	0.24%	1,308	0.26%	1,389	0.26%
28 Cedar Bluff	44	0.13%	130	0.03%	174	0.03%
29 Harbor Ridge	71	0.21%	301	0.06%	372	0.07%
30 Great Northern	96	0.29%	723	0.15%	819	0.15%
32 Peach Orchard	3	0.01%	0	0.00%	3	0.00%
33 Harco	31	0.09%	338	0.07%	369	0.07%
34 UI of Nevada	175	0.52%	9,066	1.83%	9,241	1.74%
35 Spring Creek	559	1.67%	11,187	2.25%	11,746	2.22%
36 Louisiana Water Service	897	2.67%	14,601	2.94%	15,498	2.92%
38 Utilities Inc. of Louisiana	689	2.05%	10,632	2.14%	11,321	2.13%
40 Utilities, Inc. of Maryland	194	0.58%	0	0.00%	194	0.04%
41 Colchester	203	0.61%	507	0.10%	710	0.13%
42 Greenridge Utilities, Inc.	155	0.46%	928	0.19%	1,083	0.20%
43 Provinces Utilities, Inc.	75	0.22%	1,479	0.30%	1,554	0.29%
44 Maryland Water Service	158	0.47%	3,024	0.61%	3,182	0.60%
47 Massanutten	520	1.55%	5,978	1.20%	6,496	1.23%
50 Holiday Service	65	0.19%	872	0.18%	937	0.18%
51 Westgate	107	0.32%	2,202	0.44%	2,309	0.44%
52 Utilities, Inc. of Pennsylvania	176	0.52%	1,264	0.25%	1,440	0.27%
53 Penn Estates	179	0.53%	5,118	1.03%	5,297	1.00%
55 Skidaway	562	1.67%	7,123	1.43%	7,685	1.45%
56 Elk River	87	0.26%	852	0.17%	939	0.18%
57 Montague Water/Sewer Co	175	0.52%	2,227	0.45%	2,402	0.45%
60 Twin Lakes Utilities	330	0.98%	4,707	0.95%	5,037	0.95%
61 Tiene Verde	56	0.17%	0	0.00%	56	0.01%
62 Lake Placid	62	0.18%	574	0.12%	636	0.12%
64 Eastlake	131	0.39%	2,656	0.53%	2,787	0.53%
65 Charleston Utilities	136	0.41%	3,746	0.75%	3,882	0.73%
66 Pebble Creek	139	0.41%	4,199	0.85%	4,338	0.82%
67 Alafaya	500	1.49%	20,992	4.23%	21,492	4.05%
68 Utilities, Inc. of Longwood	198	0.58%	5,937	1.01%	5,233	0.99%
69 Wedgefield	251	0.75%	4,699	0.95%	4,950	0.93%
70 CWS (South Carolina)	2,588	7.71%	32,915	6.63%	35,503	6.70%
71 Utilities Services of SC	2,134	6.36%	19,729	3.97%	21,863	4.12%
72 Cypress Lakes	140	0.42%	4,291	0.86%	4,431	0.84%
73 UI of Eagle Ridge	244	0.73%	2,574	0.52%	2,818	0.53%
74 Southland Utilities	100	0.30%	176	0.04%	276	0.05%
75 United Utility Co.	349	1.04%	3,950	0.80%	4,299	0.81%
79 Tega Cay Water Service	339	1.01%	5,041	1.01%	5,380	1.01%
80 CWS of NC	7,072	21.08%	80,629	16.23%	87,701	16.54%
83 CWS Systems, Inc.	1,524	4.54%	20,570	4.14%	22,094	4.17%
86 Carolina Trace	312	0.93%	4,331	0.87%	4,643	0.88%
87 Transylvania	355	1.06%	4,703	0.95%	5,058	0.95%
88 Mid-County Services, Inc.	210	0.63%	3	0.00%	213	0.04%
89 Lake Utility	722	2.15%	16,675	3.36%	17,397	3.28%
90 UIF	1,081	3.22%	20,678	4.16%	21,759	4.10%



Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Office Expense  
 Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
05	Apple Canyon	0.586%	6.461%	0.510%	0.578%
06	Camelot	0.141%	1.558%	0.060%	0.133%
07	Charmar	0.023%	0.255%	0.020%	0.023%
08	Cherry Hill	0.112%	1.239%	0.050%	0.106%
09	Clarendon Hills	0.156%	1.721%	0.100%	0.150%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%
11	County Line	0.052%	0.569%	0.050%	0.051%
12	DelMar	0.016%	0.173%	0.030%	0.017%
13	Ferson Creek	0.244%	2.688%	0.160%	0.235%
14	Galena Territory	1.128%	12.440%	0.430%	1.058%
15	Killarney	0.154%	1.697%	0.140%	0.153%
16	Lake Holiday	0.836%	9.218%	0.360%	0.788%
17	Lake Wildwood	0.310%	3.416%	0.180%	0.297%
18	Northern Hills	0.116%	1.274%	0.080%	0.112%
20	Lake Marian	0.128%	1.409%	0.120%	0.127%
21	Wildwood	0.085%	0.938%	0.080%	0.085%
22	Valentine	0.030%	0.332%	0.020%	0.029%
23	Walk-up Woods	0.095%	1.053%	0.050%	0.091%
24	Whisp.Hills/Pist./Sun	1.017%	11.215%	0.650%	0.980%
25	Holiday Hills	0.106%	1.164%	0.100%	0.105%
26	Medina	0.208%	2.290%	0.080%	0.195%
27	Westlake	0.282%	3.109%	0.260%	0.280%
28	Cedar Bluff	0.058%	0.635%	0.030%	0.055%
29	Harbor Ridge	0.209%	2.308%	0.070%	0.195%
30	Great Northern	0.158%	1.741%	0.150%	0.157%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.048%	0.000%	0.070%	0.050%
34	UI of Nevada	1.410%	0.000%	1.740%	1.443%
35	Spring Creek	1.815%	0.000%	2.220%	1.856%
36	Louisiana Water Service	3.290%	0.000%	2.920%	3.253%
38	Utilities Inc. of Louisiana	3.243%	0.000%	2.130%	3.131%
40	Utilities, Inc. of Maryland	0.000%	0.000%	0.040%	0.004%
41	Colchester	0.074%	0.000%	0.130%	0.079%
42	Greenridge Utilities, Inc.	0.405%	0.000%	0.200%	0.384%
43	Provinces Utilities, Inc.	0.658%	0.000%	0.290%	0.621%
44	Maryland Water Service	0.477%	0.000%	0.600%	0.490%
47	Massanutten	1.591%	0.000%	1.230%	1.555%
50	Holiday Service	0.250%	2.760%	0.180%	0.243%
51	Westgate	0.324%	0.000%	0.440%	0.335%
52	Utilities, Inc. of Pennsylvania	0.942%	0.000%	0.270%	0.875%
53	Penn Estates	1.111%	0.000%	1.000%	1.100%
55	Skidaway	3.227%	0.000%	1.450%	3.049%
56	Elk River	0.146%	0.000%	0.180%	0.149%
57	Montague Water/Sewer Co	0.406%	0.000%	0.450%	0.410%
60	Twin Lakes Utilities	2.034%	22.428%	0.950%	1.926%
61	Tierre Verde	0.222%	0.000%	0.010%	0.200%
62	Lake Placid	0.090%	0.000%	0.120%	0.093%
64	Eastlake	0.393%	0.000%	0.530%	0.407%
65	Charleston Utilities	0.635%	0.000%	0.730%	0.645%
66	Pebble Creek	0.961%	0.000%	0.820%	0.947%
67	Alafaya	3.182%	0.000%	4.050%	3.269%
68	UI of Longwood	0.778%	0.000%	0.990%	0.800%
69	Wedgefield	1.013%	0.000%	0.930%	1.005%

**Water Service Corp.**  
**Indirect Expense Allocation Percentage**  
**Allocation of Office Expense**  
**Code 5**

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
70	CWS (South Carolina)	6.006%	0.000%	6.700%	6.075%
71	Utilities Services of SC	2.636%	0.000%	4.120%	2.785%
72	Cypress Lakes	0.774%	0.000%	0.840%	0.781%
73	UI of Eagle Ridge	1.104%	0.000%	0.530%	1.046%
74	Southland Utilities	0.076%	0.000%	0.050%	0.073%
75	United Utility Co.	0.511%	0.000%	0.810%	0.541%
79	Tega Cay Water Service	1.136%	0.000%	1.010%	1.123%
80	CWS of NC	13.201%	0.000%	16.540%	13.535%
83	CWS Systems, Inc.	3.923%	0.000%	4.170%	3.948%
86	Carolina Trace	0.930%	0.000%	0.880%	0.925%
87	Transylvania	0.902%	0.000%	0.950%	0.907%
88	Mid-County Services, Inc.	0.905%	0.000%	0.040%	0.818%
89	Lake Utility	4.318%	0.000%	3.280%	4.214%
90	UIF	3.523%	0.000%	4.100%	3.581%
91	Miles Grant	0.717%	0.000%	0.520%	0.697%
92	Tennessee Water Service	0.122%	0.000%	0.120%	0.121%
94	Hutchinson Irrigation	0.070%	0.000%	0.480%	0.111%
101	Sanlando	7.163%	0.000%	5.880%	7.035%
103	Sandalhaven	0.456%	0.000%	0.520%	0.462%
104	Bayside	0.106%	0.000%	0.150%	0.111%
105	Southgate	1.240%	0.000%	2.550%	1.371%
106	Labrador	0.513%	0.000%	0.530%	0.514%
107	Pennbrooke	0.910%	0.000%	0.790%	0.898%
108	Hutchinson Island	0.128%	0.000%	0.120%	0.127%
109	Sandy Creek	0.126%	0.000%	0.150%	0.129%
120	North Topsail	1.234%	0.000%	1.230%	1.233%
121	Carolina Pines	0.143%	0.000%	0.210%	0.150%
122	Bradfield Farms	0.701%	0.000%	0.660%	0.697%
123	Nero	0.083%	0.000%	0.090%	0.084%
133	Sky Ranch	0.252%	0.000%	0.340%	0.261%
135	Bermuda	3.805%	0.000%	4.390%	3.864%
140	Central Nevada	4.051%	0.000%	2.530%	3.899%
150	WSC of Indiana	0.135%	1.490%	0.120%	0.134%
151	Indiana Water Service	0.401%	4.419%	0.960%	0.457%
160	WSC of Kentucky	1.786%	0.000%	3.730%	1.981%
165	WSC of Georgia	0.861%	0.000%	1.150%	0.890%
93	Bio-Tech	0.078%	0.000%	0.310%	0.103%
	<b>Total</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>
	Total Illinois				6.000%
	Total Indiana				2.517%
	Total Other				91.483%
					100.000%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0048 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
	Salaries - Systems Project	98,875	579	140	23	111	154	0	51	16	241	1,115	152	827	306	114
	Salaries - Accounting/Fin	270,595	1,586	382	83	304	422	0	140	42	680	3,053	417	2,262	838	313
	Salaries - Admin	51,302	301	72	12	58	80	0	26	8	125	579	79	429	159	59
	Salaries - Executive	226,247	1,326	320	52	254	353	0	117	36	551	2,552	348	1,691	701	261
	Salaries - Payroll	96,614	566	138	22	109	151	0	50	15	236	1,090	149	808	299	112
	Salaries - IT	84,087	327	38	13	32	64	0	32	19	103	276	90	231	115	51
	Salaries - Ops Leadership	51,661	303	73	12	58	81	0	27	8	126	583	80	432	180	60
	Salaries - Regulatory	204,392	1,198	289	47	230	319	0	106	32	498	2,306	315	1,709	633	236
	Salaries - Customer Servit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	6,186	1,450	244	1,158	1,624	0	549	176	2,540	11,554	1,630	8,589	3,211	1,206
	Code 8		0.582%	0.136%	0.023%	0.109%	0.153%	0.000%	0.052%	0.017%	0.239%	1.086%	0.153%	0.807%	0.302%	0.113%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentina	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harro	34-0120 UI of Nevada
	Salaries - Systems Project	98,875	126	84	30	94	1,006	104	205	279	57	207	156	0	47	1,384
	Salaries - Accounting/Fin	270,595	346	230	81	258	2,752	288	562	763	156	586	427	0	130	3,815
	Salaries - Admin	51,302	96	44	15	49	522	54	107	145	30	107	81	0	25	723
	Salaries - Executive	226,247	289	192	88	216	2,301	239	470	638	130	474	357	0	109	3,190
	Salaries - Payroll	96,614	123	82	29	92	983	102	201	272	58	202	153	0	46	1,362
	Salaries - IT	64,097	77	51	13	32	417	84	51	187	19	45	96	0	45	1,115
	Salaries - Ops Leadership	51,661	86	44	16	49	525	55	107	146	30	108	82	0	25	728
	Salaries - Regulatory	204,392	261	174	81	195	2,079	216	424	576	118	428	323	0	98	2,881
	Salaries - Customer Servk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,764	1,354	901	313	985	10,585	1,120	2,127	2,986	596	2,137	1,675	0	525	15,208
	Code 8		0.127%	0.085%	0.029%	0.093%	0.995%	0.105%	0.200%	0.281%	0.056%	0.201%	0.157%	0.000%	0.049%	1.430%



Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Service	47-0225 Massachusetts	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway
	Salaries - Systems Project	98,875	1,795	3,253	3,208	0	73	400	650	472	1,573	247	320	932	1,099	3,190
	Salaries - Accounting/Fine	270,595	4,912	8,902	8,775	0	199	1,095	1,779	1,292	4,304	677	876	2,550	3,007	8,731
	Salaries - Admin	51,302	931	1,688	1,664	0	38	208	337	245	816	128	166	483	570	1,655
	Salaries - Executive	228,247	4,107	7,443	7,337	0	187	916	1,488	1,080	3,599	586	733	2,132	2,514	7,300
	Salaries - Payroll	96,614	1,754	3,178	3,133	0	71	391	835	481	1,537	242	313	910	1,074	3,117
	Salaries - IT	64,067	1,423	1,872	1,365	26	83	128	186	385	788	115	282	173	641	929
	Salaries - Ops Leadership	51,661	938	1,700	1,675	0	38	209	340	247	822	129	167	487	574	1,667
	Salaries - Regulatory	204,392	3,711	6,724	6,628	0	151	827	1,344	978	3,251	512	662	1,926	2,271	6,555
	Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	19,571	34,750	33,783	26	820	4,174	6,759	5,158	16,690	2,616	3,519	9,593	11,750	33,184
	Code 8		1.840%	3.268%	3.176%	0.002%	0.077%	0.392%	0.835%	0.485%	1.569%	0.246%	0.331%	0.902%	1.105%	3.119%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebbie Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Utilities Services of SC	72-0672 Cypress Lakes
Salaries - Systems Project		98,875	144	401	2,011	219	89	389	628	950	3,146	770	1,002	5,938	2,607	768
Salaries - Accounting/Fine		270,595	395	1,097	5,504	599	244	1,064	1,719	2,599	8,510	2,106	2,741	16,252	7,134	2,095
Salaries - Admin		51,302	75	208	1,043	114	46	202	326	493	1,832	389	520	3,081	1,353	397
Salaries - Executive		226,247	330	918	4,802	501	204	890	1,438	2,173	7,189	1,781	2,292	13,589	5,985	1,752
Salaries - Payroll		96,614	141	392	1,965	214	87	380	614	928	3,074	752	979	5,803	2,547	748
Salaries - IT		84,087	115	298	809	8	77	340	488	526	2,596	635	596	4,295	2,641	538
Salaries - Ops Leadership		51,661	75	210	1,051	114	47	203	328	498	1,844	402	523	3,103	1,362	400
Salaries - Regulatory		204,392	299	829	4,157	453	184	804	1,299	1,963	6,503	1,591	2,071	12,278	5,389	1,583
Salaries - Customer Servit		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Salary		1,063,784	1,574	4,343	20,942	2,220	976	4,272	6,820	10,128	34,404	8,416	10,724	64,337	28,998	8,279
Code 8			0.148%	0.408%	1.969%	0.209%	0.082%	0.402%	0.641%	0.952%	3.234%	0.791%	1.008%	6.048%	2.728%	0.778%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0845 Mid-County	89-0880 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0851 Tennessee Water Service	94-0002 Hutchinson Irrigation
Salaries - Systems Project		98,875	1,091	75	505	1,123	13,052	3,879	920	892	895	4,289	3,484	709	120	69
Salaries - Accounting/Finance		270,595	2,987	205	1,382	3,073	35,720	10,816	2,517	2,442	2,448	11,883	9,534	1,940	329	189
Salaries - Admin		51,302	586	39	282	583	8,772	2,013	477	463	464	2,215	1,808	388	62	36
Salaries - Executive		228,247	2,497	172	1,156	2,570	29,886	8,878	2,104	2,042	2,047	9,768	7,972	1,622	275	158
Salaries - Payroll		96,614	1,066	73	493	1,097	12,754	3,790	899	872	874	4,171	3,404	693	118	68
Salaries - IT		84,087	340	32	519	847	10,802	2,873	584	609	26	2,102	2,828	333	77	308
Salaries - Ops Leadership		51,881	570	39	284	587	6,820	2,027	481	486	487	2,230	1,820	370	63	36
Salaries - Regulatory		204,392	2,256	155	1,044	2,321	26,981	8,019	1,901	1,844	1,849	8,825	7,201	1,465	249	143
Salaries - Customer Service		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Salary		1,063,784	11,373	790	5,625	12,001	142,567	41,893	9,863	9,830	9,070	45,263	37,851	7,500	1,293	1,007
Code 6			1.069%	0.074%	0.529%	1.128%	13.402%	3.938%	0.927%	0.905%	0.863%	4.255%	3.558%	0.705%	0.122%	0.095%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code B

Account Number	Account Name	Co. - 02 Balance	101-0680	103-0690	104-0694	105-0695	106-0693	107-0691	108-0692	109-0699	120-0920	121-0925	122-0922	123-0923	133-0123
			Sanlindo	Sandalhaven	Bayside	Southgate	Labrador	Pennbrooks	Hutchinson Island	Sandy Creek	North Topsail	Carolina Pines	Bradfield Farms	Nero	Sky Ranch
Salaries - Systems Project	98,875	7,083	450	105	1,228	507	900	127	125	1,220	142	694	82	250	
Salaries - Accounting/Fine	270,595	19,383	1,233	288	3,358	1,387	2,483	347	342	3,338	388	1,898	225	683	
Salaries - Admin	51,302	3,875	234	55	636	263	487	68	65	633	74	380	43	130	
Salaries - Executive	226,247	16,206	1,031	241	2,806	1,160	2,059	290	288	2,791	325	1,587	188	571	
Salaries - Payroll	96,814	6,921	440	103	1,198	496	879	124	122	1,192	139	678	80	244	
Salaries - IT	64,087	3,769	333	96	1,834	340	506	77	98	788	135	423	58	218	
Salaries - Ops Leadership	51,681	3,701	235	55	641	285	470	66	65	637	74	382	43	130	
Salaries - Regulatory	204,392	14,641	931	217	2,535	1,048	1,861	262	258	2,521	293	1,434	170	516	
Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Salary	1,063,784	75,379	4,887	1,160	14,032	5,465	9,605	1,359	1,359	13,120	1,570	7,436	889	2,742	
Code B		7.088%	0.459%	0.109%	1.319%	0.514%	0.903%	0.128%	0.128%	1.233%	0.148%	0.899%	0.084%	0.258%	

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC Kentucky	165-1260 WSC Georgia	093-0006 Blo Tech
	Salaries - Systems Project	98,875	3,763	4,005	134	396	1,766	852	77
	Salaries - Accounting/Pine	270,595	10,297	10,961	368	1,084	4,833	2,330	216
	Salaries - Admin	51,302	1,952	2,078	89	206	916	442	37
	Salaries - Executive	226,247	8,610	9,165	306	907	4,041	1,948	173
	Salaries - Payroll	96,814	3,677	3,914	131	387	1,726	832	74
	Salaries - IT	64,097	2,814	1,622	77	615	2,391	737	199
	Salaries - Ops Leadership	51,881	1,966	2,093	70	207	923	445	38
	Salaries - Regulatory	204,392	7,778	8,280	278	819	3,651	1,780	157
	Salaries - Customer Servit	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	40,857	42,118	1,429	4,621	20,247	9,346	972
	Code 8		3.841%	3.859%	0.134%	0.434%	1.903%	0.879%	0.089%

Water Service Corporation  
Distribution of Expenses  
CODE 11  
Insurance Distribution

		Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total
		14.514%	31.079%	21.059%	13.757%	19.591%	552,028
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
05	Apple Canyon	1.088%	0.374%	0.510%	0.460%	0.510%	0.545%
06	Camelot	0.021%	0.173%	0.145%	0.110%	0.145%	0.131%
07	Charmar	0.004%	0.018%	0.017%	0.020%	0.017%	0.018%
08	Cherry Hill	0.775%	0.088%	0.087%	0.090%	0.087%	0.188%
09	Clarendon Hills	0.024%	0.141%	0.178%	0.120%	0.178%	0.136%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	County Line	0.008%	0.042%	0.044%	0.040%	0.044%	0.037%
12	DelMar	0.003%	0.023%	0.020%	0.010%	0.020%	0.017%
13	Ferson Creek	0.037%	0.290%	0.231%	0.190%	0.231%	0.216%
14	Galena Territory	0.166%	1.012%	0.694%	0.890%	0.694%	0.743%
15	Killamey	0.522%	0.134%	0.161%	0.120%	0.161%	0.199%
16	Lake Holiday	1.121%	0.625%	0.604%	0.660%	0.604%	0.693%
17	Lake Wildwood	0.647%	0.180%	0.217%	0.240%	0.217%	0.184%
18	Northern Hills	0.018%	0.138%	0.102%	0.090%	0.102%	0.099%
20	Lake Marian	0.020%	0.102%	0.106%	0.100%	0.106%	0.091%
21	Wildwood	0.013%	0.063%	0.056%	0.070%	0.056%	0.054%
22	Valentine	0.005%	0.023%	0.023%	0.020%	0.023%	0.020%
23	Walk-up Woods	0.014%	0.076%	0.078%	0.080%	0.078%	0.068%
24	Whisp.Hills/Pist./Sun	4.142%	0.911%	1.139%	0.800%	1.139%	1.457%
25	Holiday Hills	0.017%	0.082%	0.079%	0.080%	0.079%	0.071%
26	Medina	0.031%	0.213%	0.140%	0.160%	0.140%	0.150%
27	Westlake	1.301%	0.309%	0.187%	0.220%	0.187%	0.391%
28	Cedar Bluff	0.009%	0.063%	0.050%	0.050%	0.050%	0.048%
29	Harbor Ridge	0.789%	0.242%	0.174%	0.160%	0.174%	0.282%
30	Great Northern	0.025%	0.129%	0.139%	0.120%	0.139%	0.117%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Harco	0.008%	0.038%	0.000%	0.050%	0.000%	0.020%
34	UI of Nevada	0.256%	1.030%	0.880%	1.120%	0.880%	0.869%
35	Spring Creek	0.318%	1.583%	1.819%	1.440%	1.819%	1.476%
36	Louisiana Water Service	0.620%	3.424%	1.686%	1.760%	1.686%	2.082%
38	Utilities Inc. of Louisiana	3.893%	3.334%	1.661%	1.740%	1.661%	2.516%
40	Utilities, Inc. of Maryland	3.261%	0.000%	0.000%	0.000%	0.000%	0.473%
41	Colchester	0.060%	0.349%	0.872%	0.120%	0.872%	0.488%
42	Greenridge Utilities, Inc.	2.079%	0.355%	0.430%	0.600%	0.430%	0.670%
43	Provinces	2.888%	0.638%	0.884%	0.970%	0.884%	1.110%
44	Maryland Water Service	0.388%	0.799%	0.512%	0.710%	0.512%	0.610%
47	Massanutten	1.280%	1.894%	2.009%	2.680%	2.009%	1.960%
50	Holiday Service	1.035%	0.133%	0.100%	0.000%	0.100%	0.232%
51	Westgate	0.053%	0.251%	0.247%	0.190%	0.247%	0.212%
52	Utilities, Inc. of Pennsylvania	0.138%	1.027%	0.819%	0.560%	0.819%	0.749%
53	Penn Estates	3.619%	1.399%	1.300%	0.650%	1.300%	1.578%
55	Skidaway	4.044%	3.353%	1.924%	1.940%	1.924%	2.678%
56	Elk River	0.023%	0.132%	0.091%	0.160%	0.091%	0.104%
57	Montague Water/Sewer Co	0.064%	0.383%	0.265%	0.180%	0.265%	0.255%
60	Twin Lakes Utilities	2.556%	2.418%	1.904%	1.680%	1.904%	2.125%
61	Tierre Verde	0.061%	0.368%	0.042%	0.190%	0.042%	0.167%
62	Lake Placid	0.027%	0.086%	0.020%	0.080%	0.020%	0.050%
64	Eastlake	0.116%	0.567%	0.148%	0.330%	0.148%	0.298%
65	Charleston Utilites	0.122%	0.507%	0.525%	0.530%	0.525%	0.462%
66	Pebble Creek	0.277%	1.042%	0.612%	0.800%	0.612%	0.723%
67	Alafaya	0.939%	3.130%	1.756%	2.660%	1.756%	2.189%
68	UI of Longwood	0.230%	0.764%	0.426%	0.650%	0.426%	0.533%
69	Wedgetfield	0.293%	1.167%	0.832%	0.850%	0.832%	0.861%
70	CWS (South Carolina)	6.563%	7.187%	5.825%	5.780%	5.625%	6.268%
71	Utilities Services of SC	3.834%	2.771%	3.421%	2.540%	3.421%	3.158%
72	Cypress Lakes	0.226%	0.854%	0.558%	0.650%	0.558%	0.615%
73	UI of Eagle Ridge	0.312%	1.190%	0.922%	0.920%	0.922%	0.917%
74	Southland Utilities	0.026%	0.086%	0.140%	0.070%	0.140%	0.097%

Water Service Corporation  
Distribution of Expenses  
CODE 11  
Insurance Distribution

	Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total	
	20,123,000	31,716,900	21,059,000	75,040,000	106,150,000	552,028	
	14.514%	31.079%	21.059%	13.757%	19.591%	100.000%	
	Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11	
75	United Utility Co.	0.180%	0.736%	0.853%	0.490%	0.853%	0.669%
79	Tega Cay Water Service	2.669%	1.336%	1.055%	1.090%	1.055%	1.381%
80	CWS of NC	30.365%	5.167%	14.737%	14.020%	14.737%	13.932%
83	CWS Systems, Inc.	0.709%	3.593%	3.064%	4.170%	3.064%	3.039%
86	Carolina Trace	1.813%	1.108%	0.896%	0.990%	0.896%	1.108%
87	Transylvania	0.143%	0.877%	0.762%	0.960%	0.762%	0.735%
88	Mid-County Services, Inc.	0.249%	1.080%	1.070%	0.760%	1.070%	0.911%
89	Lake Utility	1.239%	3.895%	2.932%	3.610%	2.932%	3.079%
90	UIF	1.033%	3.217%	2.073%	2.950%	2.073%	2.399%
91	Miles Grant	0.205%	0.978%	1.072%	0.600%	1.072%	0.853%
92	Tennessee Water Service	0.019%	0.247%	0.359%	0.130%	0.359%	0.243%
94	Hutchinson Irrigation	0.017%	0.052%	0.046%	0.060%	0.046%	0.046%
101	Sanlando	2.062%	8.305%	7.251%	5.990%	7.251%	6.652%
103	Sandalhaven	0.133%	0.573%	0.626%	0.380%	0.626%	0.504%
104	Bayside	0.032%	0.212%	0.213%	0.090%	0.213%	0.170%
105	Southgate	0.381%	1.562%	0.799%	1.040%	0.799%	1.009%
106	Labrador	0.149%	0.615%	0.495%	0.430%	0.495%	0.473%
107	Pennbrooke	0.141%	1.003%	0.702%	0.760%	0.702%	0.722%
108	Hutchinson Island	0.020%	0.136%	0.085%	0.110%	0.085%	0.095%
109	Sandy Creek	0.037%	0.191%	0.254%	0.110%	0.254%	0.183%
120	North Topsail	0.695%	1.441%	1.363%	1.310%	1.363%	1.283%
121	Carolina Pines	0.024%	0.153%	0.115%	0.150%	0.115%	0.118%
122	Bradfield Farms	0.110%	0.769%	0.283%	0.740%	0.283%	0.471%
123	Nero	0.013%	0.121%	0.143%	0.090%	0.143%	0.110%
133	Sky Ranch	0.046%	0.184%	0.157%	0.200%	0.157%	0.155%
135	Bermuda	2.238%	2.698%	2.128%	0.880%	2.128%	2.149%
140	Central Nevada	0.660%	4.246%	3.653%	3.200%	3.653%	3.341%
150	WSC of Indiana	0.021%	0.160%	0.120%	0.110%	0.120%	0.116%
151	Indiana Water Service	0.072%	0.537%	0.355%	0.330%	0.355%	0.367%
160	WSC of Kentucky	3.667%	2.555%	2.610%	1.930%	2.610%	2.653%
165	WSC of Georgia	0.140%	0.834%	0.955%	0.520%	0.955%	0.739%
93	Bio Tech	0.910%	3.721%	11.164%	14.320%	11.164%	7.797%
	Total	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
	Total Illinois	10.197%	5.450%	5.181%	4.900%	5.181%	5.953%
	Total Indiana	2.649%	3.115%	2.378%	2.100%	2.378%	2.608%
	Total Other	87.154%	91.435%	92.441%	93.000%	92.441%	91.439%
		100.000%	100.000%	100.000%	100.000%	100.000%	100.000%

Note: Other Liability is based on payroll as an indication of the activity of operations.

**WATER SERVICE CORPORATION**

**WSC Rate Base Allocation**



Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
9/30/07

Account Number	Account Name	Balance per WSC G/L @ 9/30/07	05-0010 Apple Canyon	06-0014 Carmelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0048 Galena Territory	15-0050 Killamoy	
3036089	Land & Land Rights	95,000	5	549.00	128.00	22	101	143	-	48	16	223	1,005	148
3406090	Office Structure & Improv.	2,718,030	5	15,710	3,815	825	2,881	4,077	-	1,388	462	6,387	28,757	4,159
3406091	Office Furniture & Equip.	1,287,547	5	7,442	1,712	296	1,385	1,831	-	857	219	3,026	13,822	1,970
3486093	Telephones	120,898	5	698	161	28	128	181	-	62	21	284	1,277	185
3456094	Tools Shop & Misc. Eqpt	20,986	3	1,988	474	78	377	524	-	173	53	819	3,729	817
3486097	Communication Eqpt	239,663	6	1,385	319	55	254	389	-	122	41	563	2,538	367
101.1	Total	4,481,942		27,762	8,407	1,104	5,108	7,215	-	2,448	812	11,302	50,988	7,343
1083090	A/D - Office Structures	(1,221,251)	5	(7,059)	(1,824)	(281)	(1,295)	(1,832)	-	(623)	(206)	(2,870)	(12,921)	(1,969)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(6,289)	(1,448)	(250)	(1,183)	(1,831)	-	(565)	(185)	(2,556)	(11,507)	(1,864)
1083093	A/D - Telephones	(106,582)	5	(810)	(140)	(24)	(112)	(158)	-	(54)	(18)	(245)	(1,117)	(161)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(1,903)	(459)	(75)	(355)	(507)	-	(168)	(51)	(792)	(3,884)	(500)
1083097	A/D - Communication Eqpt	(250,684)	5	(1,449)	(333)	(59)	(256)	(376)	-	(125)	(43)	(589)	(2,652)	(384)
108.3	Total	(2,885,353)		(17,307)	(4,002)	(689)	(3,191)	(4,504)	-	(1,528)	(506)	(7,055)	(31,881)	(4,578)
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1882043	Del Chgs - Emp Fees	180,291	1	1,057	255	42	203	281	-	93	28	439	2,034	278
1882048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		1,057	255	42	203	281	-	93	28	439	2,034	278
	Total Net 'Plant'	1,976,880		11,502	2,860	458	2,118	2,992	-	1,013	335	4,688	21,159	3,043
3408010	Mainframe Computer	830,599	4	4,238	498	188	415	831	-	418	249	1,329	3,572	1,163
3408020	Mini Computer	1,329,896	4	8,781	798	286	865	1,330	-	668	399	2,127	5,718	1,862
3408110	Comp System Cost	1,373,335	4	7,004	824	275	657	1,373	-	687	412	2,197	5,905	1,923
3408120	Micro System Cost	398,723	4	1,880	221	74	184	389	-	184	111	590	1,586	516
101.4	Total	3,902,323		19,901	2,341	781	1,951	3,903	-	1,991	1,171	6,243	16,781	5,464
1081010	A/D - Mainframe Computer	(522,971)	4	(2,887)	(314)	(105)	(281)	(523)	-	(281)	(157)	(637)	(2,249)	(732)
1081020	A/D - Mini Computer	(1,008,488)	4	(5,143)	(805)	(202)	(504)	(1,008)	-	(504)	(303)	(1,814)	(4,338)	(1,412)
3408150	Comp System Amortization	(831,972)	4	(4,243)	(498)	(188)	(416)	(832)	-	(418)	(250)	(1,331)	(3,577)	(1,165)
3408180	Micro System Amortization	(151,710)	4	(774)	(91)	(30)	(78)	(152)	-	(78)	(48)	(243)	(852)	(212)
108.1	Total	(2,515,141)		(12,827)	(1,509)	(503)	(1,257)	(2,515)	-	(1,287)	(758)	(4,025)	(10,814)	(3,521)
	Total Net Computers & System	1,387,182		7,074	832	278	694	1,388	-	694	415	2,218	5,967	1,943
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(2,478)	(570)	(99)	(454)	(643)	-	(218)	(73)	(1,007)	(4,532)	(658)
	TOTAL NET WSC RB	2,935,660		18,100	2,922	637	2,358	3,737	-	1,489	677	5,897	22,594	4,331
				0.55%	0.10%	0.02%	0.08%	0.13%	0.00%	0.08%	0.02%	0.20%	0.77%	0.15%
<b>Allocation of Co. 31</b>														
101.1	Water Plant	39,503												
101.3	Transportation													
101.4	Computers	78,632												
108.1	A/D Computers	(84,812)												
108.2	A/D Transportation	0												
108.3	A/D Water Plant	(7,458)												
	Total to be alloc to IL Cos	54,085		5,067	1,222	200	972	1,351	-	447	136	2,109	9,761	1,332

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina
3036088	Land & Land Rights	95,000	5 749	282	106	121	81	28	88	931	100	168
3406090	Office Structure & Improv.	2,718,050	5 21,416	8,073	3,044	3,452	2,310	788	2,473	28,537	2,854	5,300
3406091	Office Furniture & Equip.	1,287,547	5 10,146	3,824	1,442	1,835	1,094	373	1,172	12,818	1,362	2,511
3466093	Telephones	120,696	5 951	359	135	153	103	35	110	1,183	127	235
3466094	Tools Shop & Misc. Eqpt	20,998	5 2,908	1,040	388	429	286	101	321	3,418	354	697
3466097	Communication Eqpt	239,863	5 1,889	712	266	304	204	70	218	2,349	252	487
101.1	Total	4,481,942	37,981	14,288	5,383	6,084	4,078	1,395	4,380	47,134	5,038	9,395
1083090	A/D - Office Structures	(1,221,251)	5 (9,623)	(3,627)	(1,368)	(1,551)	(1,038)	(354)	(1,111)	(11,988)	(1,282)	(2,381)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5 (8,570)	(3,230)	(1,218)	(1,381)	(924)	(315)	(890)	(10,856)	(1,142)	(2,121)
1083093	A/D - Telephones	(105,552)	5 (832)	(313)	(118)	(134)	(80)	(31)	(98)	(1,034)	(111)	(206)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	5 (2,715)	(1,006)	(378)	(415)	(276)	(98)	(310)	(3,303)	(343)	(674)
1083097	A/D - Communication Eqpt	(250,884)	5 (1,975)	(748)	(281)	(318)	(213)	(73)	(228)	(2,487)	(263)	(489)
108.3	Total	(2,985,353)	(23,715)	(8,921)	(3,360)	(3,799)	(2,541)	(871)	(2,735)	(29,420)	(3,141)	(5,871)
1052091	Water Plant in Progress	0	5 -	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5 -	-	-	-	-	-	-	-	-	-
105.1	Total	0	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1 1,507	559	208	230	153	54	172	1,834	190	374
1862046	Def Chgs - Other	0	1 -	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3 -	-	-	-	-	-	-	-	-	-
186.2	Total	180,291	1,507	559	208	230	153	54	172	1,834	190	374
Total Net "Plant"		1,976,880	15,753	5,827	2,231	2,525	1,890	578	1,817	19,548	2,088	3,998
3408010	Mainframe Computer	830,599	4 2,990	1,495	664	997	664	168	415	5,389	831	664
3409020	Mini Computer	1,329,666	4 4,787	2,393	1,064	1,596	1,064	295	665	8,643	1,330	1,064
3408110	Comp System Cost	1,373,335	4 4,944	2,472	1,099	1,548	1,099	275	687	8,527	1,373	1,099
3408120	Micro System Cost	368,723	4 1,327	664	295	442	295	74	184	2,397	369	295
101.4	Total	3,902,323	14,048	7,024	3,122	4,683	3,122	781	1,951	25,368	3,903	3,122
1081010	A/D - Mainframe Computer	(522,971)	4 (1,883)	(941)	(418)	(628)	(418)	(105)	(261)	(3,399)	(523)	(418)
1081020	A/D - Mini Computer	(1,008,468)	4 (3,831)	(1,815)	(807)	(1,210)	(807)	(202)	(304)	(6,555)	(1,008)	(807)
3408150	Comp System Amortization	(831,872)	4 (2,995)	(1,496)	(668)	(998)	(668)	(168)	(418)	(5,408)	(832)	(668)
3408160	Micro System Amortization	(151,710)	4 (548)	(273)	(121)	(182)	(121)	(30)	(75)	(986)	(152)	(121)
108.1	Total	(2,515,141)	(9,055)	(4,527)	(2,012)	(3,018)	(2,012)	(503)	(1,257)	(16,348)	(2,515)	(2,012)
Total Net Computers & System		1,387,182	4,993	2,497	1,110	1,665	1,110	278	694	9,018	1,388	1,110
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5 (3,376)	(1,272)	(480)	(544)	(384)	(124)	(390)	(4,198)	(450)	(635)
TOTAL NET WSC RB		2,935,860	17,370	7,152	2,861	3,648	2,436	732	2,121	24,368	3,026	4,173
			0.59%	0.24%	0.10%	0.12%	0.08%	0.02%	0.07%	0.83%	0.10%	0.14%
<b>Allocation of Co. 31</b>												
101.1	Water Plant	39,503										
101.3	Transportation											
101.4	Computers	76,832										
108.1	A/D Computers	(54,612)										
108.2	A/D Transportation	0										
108.3	A/D Water Plant	(7,458)										
Total to be alloc to IL Cos		54,065	7,233	2,881	1,000	1,108	738	261	828	8,800	913	1,787

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
9/30/07

Account Number	Account Name	Balance per WSC G/L @ 9/30/07	Code	27-0027 Westlake	28-0088 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana
3408088	Land & Land Rights	95,000	5	266	52	185	148	-	48	1,371	1,783	3,090	2,974
3408090	Office Structure & Improv.	2,718,050	5	7,611	1,498	5,300	4,257	-	1,359	39,221	50,447	88,418	85,102
3408091	Office Furniture & Equip.	1,287,547	5	3,905	708	2,511	2,021	-	644	18,679	23,897	41,884	40,313
3408093	Telephones	120,896	5	338	68	235	189	-	80	1,742	2,240	3,928	3,779
3408094	Tools Shop & Misc. Eqpt	20,986	3	847	193	703	530	-	-	-	-	-	-
3408097	Communication Eqpt	239,863	5	671	132	467	378	-	120	3,458	4,446	7,798	7,504
101.1	Total	4,481,942		13,438	2,646	9,401	7,532	-	2,231	64,371	82,795	145,114	139,672
1083090	A/D - Office Structures	(1,221,291)	5	(3,420)	(872)	(2,381)	(1,917)	-	(811)	(17,823)	(22,868)	(39,727)	(38,237)
1083091	A/D - Office Furniture & Equip.	(1,067,873)	5	(3,045)	(698)	(2,121)	(1,707)	-	(544)	(16,894)	(20,185)	(35,378)	(34,082)
1083093	A/D - Telephones	(108,552)	5	(296)	(58)	(208)	(186)	-	(53)	(1,523)	(1,959)	(3,434)	(3,305)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(916)	(187)	(680)	(513)	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,884)	5	(702)	(138)	(489)	(394)	-	(125)	(3,817)	(4,853)	(8,155)	(7,949)
108.3	Total	(2,685,353)		(8,379)	(1,853)	(5,877)	(4,697)	-	(1,333)	(38,457)	(49,463)	(86,895)	(83,443)
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	508	104	377	285	-	86	2,542	3,273	5,931	5,846
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		508	104	377	285	-	86	2,542	3,273	5,931	5,846
Total Net "Plant"		1,976,880		3,587	1,097	3,901	3,120	-	984	28,458	36,905	64,350	62,079
3408010	Mainframe Computer	830,599	4	2,180	249	581	1,248	-	581	14,452	18,439	24,253	17,892
3408020	Mini Computer	1,329,686	4	3,457	398	931	1,994	-	931	23,138	29,519	38,826	28,322
3408110	Comp System Cost	1,373,335	4	3,571	412	981	2,060	-	981	23,996	30,488	40,101	29,292
3408120	Micro System Cost	388,723	4	959	111	258	553	-	258	5,418	6,188	10,787	7,954
101.4	Total	3,922,323		10,147	1,171	2,731	5,853	-	2,731	67,900	86,832	113,947	83,120
1081010	A/D - Mainframe Computer	(522,971)	4	(1,380)	(157)	(386)	(794)	-	(386)	(9,100)	(11,610)	(15,271)	(11,139)
1081020	A/D - Mini Computer	(1,008,488)	4	(2,822)	(303)	(706)	(1,513)	-	(706)	(17,548)	(22,388)	(29,448)	(21,481)
3408130	Comp System Amortization	(831,972)	4	(2,183)	(250)	(582)	(1,248)	-	(582)	(14,478)	(18,470)	(24,294)	(17,721)
3408160	Micro System Amortization	(151,710)	4	(394)	(48)	(108)	(228)	-	(108)	(2,640)	(3,368)	(4,430)	(3,231)
108.1	Total	(2,515,141)		(6,539)	(768)	(1,780)	(3,773)	-	(1,780)	(43,764)	(55,838)	(73,443)	(53,372)
Total Net Computers & System		1,387,182		3,608	415	971	2,080	-	971	24,136	30,796	40,904	29,548
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(1,200)	(238)	(835)	(673)	-	(214)	(8,182)	(7,951)	(13,936)	(13,413)
TOTAL NET WSC RB		2,935,660		7,975	1,278	4,037	4,527	-	1,741	48,410	59,450	90,918	78,210
				0.27%	0.04%	0.14%	0.15%	0.00%	0.06%	1.58%	2.03%	3.10%	2.96%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	78,632
108.1	A/D Computers	(84,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

2,439 498 1,811 1,388

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC GL @ 6/30/07	Code	40-0200 Utilities, Inc. of Maryland	41-0212 Cochester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0216 Maryland Wtr. Serv	47-0225 Massachusetts	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn.
3036088	Land & Land Rights	98,000	5	4	75	386	590	488	1,477	231	318	831
3408080	Office Structure & Improv.	2,718,080	5	109	2,147	10,437	16,679	13,318	42,266	6,605	8,106	23,783
3408081	Office Furniture & Equip.	1,287,547	5	52	1,017	4,944	7,986	6,308	20,021	3,129	4,313	11,286
3468083	Telephones	120,896	5	8	95	463	750	591	1,877	293	404	1,066
3468084	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-
3468087	Communication Eqpt	239,553	5	10	189	920	1,488	1,174	3,727	582	803	2,087
101.1	Total	4,481,942		180	3,523	17,129	27,703	21,858	68,368	10,840	14,943	38,033
1083080	A/D - Office Structures	(1,221,251)	5	(48)	(866)	(4,690)	(7,584)	(5,984)	(18,990)	(2,968)	(4,081)	(10,686)
1083081	A/D - Office Furniture & Equip.	(1,087,573)	5	(44)	(859)	(4,178)	(6,754)	(5,329)	(16,512)	(2,643)	(3,643)	(9,516)
1083083	A/D - Telephones	(106,552)	5	(4)	(83)	(405)	(555)	(517)	(1,641)	(256)	(354)	(924)
1083084	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-
1083087	A/D - Communication Eqpt	(250,584)	5	(10)	(198)	(963)	(1,557)	(1,228)	(3,698)	(609)	(840)	(2,183)
108.3	Total	(2,886,353)		(107)	(2,106)	(10,234)	(18,550)	(13,068)	(41,441)	(6,476)	(8,928)	(23,319)
1082081	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
1082083	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
108.1	Total	0		-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	-	133	730	1,188	861	2,688	451	584	1,699
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		-	133	730	1,188	861	2,688	451	584	1,699
Total Net "Plant"		1,378,880		73	1,551	7,625	12,339	9,881	30,795	4,815	6,599	17,413
3408010	Mainframe Computer	630,599	4	332	1,080	1,681	2,409	4,384	10,216	1,495	3,855	2,243
3408020	Mini Computer	1,329,666	4	532	1,729	2,859	3,886	7,378	16,385	2,393	5,851	3,590
3408110	Comp System Cost	1,373,335	4	549	1,785	2,747	3,983	8,240	16,682	2,472	6,043	3,708
3408120	Micro System Cost	358,723	4	147	479	737	1,089	2,212	4,535	684	1,622	996
101.4	Total	3,992,323		1,560	5,073	7,804	11,317	23,414	47,998	7,024	17,171	10,537
1081010	A/D - Mainframe Computer	(522,971)	4	(209)	(680)	(1,046)	(1,517)	(3,138)	(8,433)	(941)	(2,301)	(1,412)
1081020	A/D - Mini Computer	(1,008,488)	4	(403)	(1,311)	(2,017)	(2,825)	(6,061)	(12,404)	(1,815)	(4,437)	(2,723)
3408150	Comp System Amortization	(831,972)	4	(333)	(1,082)	(1,654)	(2,413)	(4,992)	(10,233)	(1,498)	(3,961)	(2,246)
3408160	Micro System Amortization	(161,710)	4	(61)	(197)	(303)	(440)	(910)	(1,866)	(273)	(668)	(410)
108.1	Total	(2,519,141)		(1,006)	(3,270)	(5,030)	(7,295)	(15,091)	(30,938)	(4,527)	(11,067)	(6,791)
Total Net Computers & System		1,387,182		554	1,803	2,774	4,022	8,323	17,062	2,497	6,104	3,746
180.1/180.2	Accumulated Deferred Income Taxes	(428,402)	5	(17)	(338)	(1,645)	(2,680)	(2,089)	(6,862)	(1,041)	(1,435)	(3,749)
TOTAL NET WSC RB		2,935,660		810	3,018	8,754	13,701	15,885	41,195	6,271	11,268	17,410
				0.02%	0.10%	0.30%	0.47%	0.54%	1.40%	0.21%	0.38%	0.59%

Allocation of Co. 31

101.1	Water Plant	38,503
101.3	Transportation	
101.4	Computers	78,632
108.1	A/D Computers	(84,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,456)
Total to be alloc to IL Cos		54,065

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	53-0255 Penn Estates	55-0254 Skidaway	56-0630 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0546 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek
3036089	Land & Land Rights	95,000	5	1,045	2,897	142	390	1,530	190	86	387	813	900
3406090	Office Structure & Improv.	2,718,050	5	29,899	82,873	4,050	11,144	82,350	5,436	2,328	11,062	17,531	25,740
3406091	Office Furniture & Equip.	1,287,847	5	14,163	39,257	1,918	5,279	24,798	2,575	1,197	5,240	8,308	12,183
3456093	Telephones	120,696	5	1,328	3,890	190	493	2,325	241	112	491	776	1,143
3456094	Tools Shop & Misc. Eqpt	20,968	3	-	-	-	-	-	-	-	-	-	-
3456097	Communication Eqpt	239,663	5	2,635	7,307	357	943	4,616	479	223	975	1,548	2,270
101.1	Total	4,481,942		49,071	138,014	6,547	18,291	85,918	8,921	4,148	18,195	28,773	42,248
1083090	A/D - Office Structures	(1,221,251)	5	(13,434)	(37,236)	(1,820)	(5,007)	(23,521)	(2,443)	(1,136)	(4,970)	(7,877)	(11,565)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(11,963)	(33,180)	(1,820)	(4,459)	(20,947)	(2,175)	(1,011)	(4,428)	(7,015)	(10,298)
1083093	A/D - Telephones	(105,552)	5	(1,161)	(3,218)	(157)	(433)	(2,035)	(211)	(98)	(430)	(681)	(1,000)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,564)	5	(2,758)	(7,643)	(374)	(1,025)	(4,828)	(501)	(233)	(1,020)	(1,617)	(2,374)
108.3	Total	(2,685,353)		(29,316)	(81,257)	(3,371)	(10,927)	(51,329)	(5,330)	(2,478)	(10,845)	(17,190)	(25,238)
1052081	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052083	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1862043	Del Chgs - Emp Fees	180,291	1	2,004	5,818	283	731	3,667	399	183	709	1,148	1,732
1862048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		2,004	5,818	283	731	3,667	399	183	709	1,148	1,732
Total Net "Plant"		1,976,880		21,759	60,575	2,939	6,095	35,257	3,990	1,833	8,018	12,729	18,740
3408010	Mainframe Computer	830,599	4	8,308	12,044	1,495	3,738	7,891	83	997	4,402	6,063	8,811
3406020	Mini Computer	1,329,666	4	13,297	19,280	2,393	5,983	12,632	133	1,596	7,047	9,707	10,903
3408110	Comp System Cost	1,373,335	4	13,733	19,913	2,472	6,180	13,047	137	1,649	7,279	10,025	11,281
3408120	Micro System Cost	368,723	4	3,687	5,346	884	1,659	3,503	37	442	1,954	2,892	3,024
101.4	Total	3,902,323		39,025	56,583	7,024	17,560	37,073	390	4,683	20,682	28,667	31,999
1081010	A/D - Mainframe Computer	(522,971)	4	(5,230)	(7,583)	(941)	(2,353)	(4,968)	(52)	(628)	(2,772)	(3,818)	(4,288)
1081020	A/D - Mini Computer	(1,008,488)	4	(10,085)	(14,823)	(1,815)	(4,538)	(9,581)	(101)	(1,210)	(5,345)	(7,362)	(8,270)
3408150	Comp System Amortization	(831,972)	4	(8,320)	(12,064)	(1,498)	(3,744)	(7,904)	(83)	(998)	(4,409)	(6,073)	(6,822)
3408160	Micro System Amortization	(151,710)	4	(1,517)	(2,200)	(273)	(683)	(1,441)	(15)	(182)	(804)	(1,107)	(1,244)
108.1	Total	(2,515,141)		(25,152)	(36,470)	(4,527)	(11,316)	(23,894)	(251)	(3,018)	(13,330)	(18,380)	(20,824)
Total Net Computers & System		1,387,182		13,871	20,113	2,497	6,242	13,179	139	1,665	7,352	10,127	11,375
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(4,712)	(13,062)	(538)	(1,756)	(8,251)	(857)	(398)	(1,744)	(2,783)	(4,057)
TOTAL NET WSC RB		2,935,660		30,918	67,626	4,798	12,581	43,185	3,272	3,100	13,628	20,093	26,058
				1.05%	2.30%	0.16%	0.43%	1.47%	0.11%	0.11%	0.46%	0.68%	0.89%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	78,832
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
8/30/07

Account Number	Account Name	Balance per WSC GL @ 8/30/07	Code	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge Field	70-0288 Carolina Water Service	71-1300 UII Serv of SC	72-0673 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0454 Southland	75-0700 United Utility Co.	77-0470 SC Utilities
3036088	Land & Land Rights	96,000	8	3,106	780	856	5,771	2,946	742	894	89	514	-
3406080	Office Structure & Improv.	2,718,050	5	88,863	21,744	27,316	165,122	75,898	21,228	28,431	1,984	14,705	-
3406081	Office Furniture & Equip.	1,287,547	5	42,090	10,300	12,940	78,218	35,858	10,056	13,468	940	5,966	-
3468083	Telephones	120,898	5	3,946	968	1,213	7,332	3,361	843	1,282	88	683	-
3468084	Tools Shop & Misc. Eqpt	20,888	3	-	-	-	-	-	-	-	-	-	-
3468087	Communication Eqpt	239,863	5	7,835	1,917	2,408	14,560	6,875	1,872	2,507	173	1,297	-
101.1	Total	4,481,842		145,830	36,587	44,833	271,003	124,238	34,841	48,682	3,266	24,135	-
1083080	A/D - Office Structures	(1,221,251)	5	(39,923)	(8,770)	(12,274)	(74,191)	(34,012)	(9,338)	(12,774)	(862)	(6,507)	-
1083081	A/D - Office Furniture & Equip.	(1,087,573)	5	(35,553)	(8,701)	(10,830)	(86,070)	(30,288)	(8,494)	(11,378)	(794)	(5,884)	-
1083083	A/D - Telephones	(105,552)	5	(3,450)	(844)	(1,061)	(8,412)	(2,940)	(824)	(1,104)	(77)	(571)	-
1083084	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-
1083087	A/D - Communication Eqpt	(250,884)	5	(8,195)	(2,005)	(2,519)	(19,229)	(6,982)	(1,958)	(2,822)	(183)	(1,358)	-
108.3	Total	(2,885,353)		(87,121)	(21,320)	(28,784)	(181,902)	(74,223)	(20,814)	(27,876)	(1,946)	(14,418)	-
1052081	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052083	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1882043	Del Chgs - Emp Fees	180,291	1	5,736	1,403	1,828	10,828	4,753	1,396	1,990	137	921	-
1882048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		5,736	1,403	1,828	10,828	4,753	1,396	1,990	137	921	-
Total Net *Plant		1,976,880		84,445	15,770	19,875	119,929	54,768	15,423	20,776	1,447	10,638	-
3406010	Mainframe Computer	830,599	4	33,639	8,223	7,725	55,650	34,221	8,977	4,402	415	6,728	-
3406020	Mini Computer	1,329,666	4	53,851	13,184	12,366	89,088	54,782	11,189	7,047	665	10,770	-
3408110	Comp System Cost	1,373,335	4	55,620	13,596	12,772	92,013	58,581	11,535	7,279	687	11,124	-
3408120	Micro System Cost	368,723	4	14,933	3,650	3,429	24,704	15,191	3,087	1,954	184	2,987	-
101.4	Total	3,902,323		158,043	38,633	36,292	261,455	180,775	32,779	20,882	1,951	31,609	-
1081010	A/D - Mainframe Computer	(622,971)	4	(21,180)	(5,177)	(4,864)	(35,039)	(21,548)	(4,393)	(2,772)	(261)	(4,236)	-
1081020	A/D - Mini Computer	(1,008,488)	4	(40,844)	(9,984)	(9,379)	(67,569)	(41,550)	(8,471)	(5,345)	(504)	(8,168)	-
3408150	Comp System Amortization	(831,972)	4	(33,698)	(8,237)	(7,737)	(55,742)	(34,277)	(6,989)	(4,409)	(416)	(6,739)	-
3408160	Micro System Amortization	(151,210)	4	(6,144)	(1,502)	(1,411)	(10,165)	(6,250)	(1,274)	(804)	(78)	(1,229)	-
108.1	Total	(2,615,141)		(101,863)	(24,900)	(23,391)	(168,515)	(103,823)	(21,127)	(13,330)	(1,257)	(20,373)	-
Total Net Computers & System		1,387,182		56,180	13,733	12,901	92,940	57,152	11,652	7,352	694	11,236	-
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(14,004)	(3,427)	(4,305)	(28,025)	(11,931)	(3,346)	(4,481)	(313)	(2,318)	-
TOTAL NET WSC RB		2,936,660		106,621	28,076	28,471	186,844	99,989	23,729	23,647	1,828	19,556	-
				3.83%	0.89%	0.97%	8.36%	3.41%	0.81%	0.81%	0.08%	0.87%	0.00%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	79-0485 Tega City	80-0800 CWS inc. of NC	81-0688 Riverpoints	83-0800 CWS Systems	85-0545 Watauga Vista	86-0800 Carolina Trace	87-0805 Transylvania	88-0845 Mid-County	89-0860 Lake Utilities	90-0800 Utilities, Inc. of Florida
3036089	Land & Land Rights	95,000	5	1,067	12,888	-	3,751	-	879	882	777	4,003	3,402
3406090	Office Structure & Improv.	2,718,050	5	30,524	367,888	-	107,308	-	25,142	24,653	22,234	114,538	97,333
3406091	Office Furniture & Equip.	1,287,547	5	14,458	174,289	-	50,832	-	11,910	11,578	10,532	54,257	46,107
3466093	Telephones	120,898	5	1,355	18,338	-	4,785	-	1,118	1,065	987	5,085	4,322
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	235,853	5	2,891	32,438	-	9,482	-	2,217	2,174	1,980	10,099	8,582
101.1	Total	4,481,942		50,696	603,789	-	178,119	-	41,264	40,482	38,490	187,984	159,748
1083090	A/D - Office Structures	(1,221,251)	5	(19,715)	(185,286)	-	(48,215)	-	(11,297)	(11,077)	(9,990)	(81,484)	(43,733)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(12,213)	(147,203)	-	(42,937)	-	(10,060)	(9,864)	(8,896)	(45,830)	(28,948)
1083093	A/D - Telephones	(106,552)	5	(1,185)	(14,288)	-	(4,187)	-	(978)	(957)	(863)	(4,448)	(3,780)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,884)	5	(2,815)	(33,930)	-	(9,897)	-	(2,319)	(2,274)	(2,081)	(10,564)	(8,977)
108.3	Total	(2,685,353)		(29,928)	(380,715)	-	(105,216)	-	(24,652)	(24,172)	(21,800)	(112,308)	(85,436)
1082091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
1082093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
108.1	Total	0		-	-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	2,048	23,800	-	7,073	-	1,677	1,627	1,631	7,784	6,352
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		2,048	23,800	-	7,073	-	1,677	1,627	1,631	7,784	6,352
Total Net "Plant"		1,976,880		22,216	258,874	-	77,976	-	18,289	17,917	18,321	83,482	70,862
340610	Mainframe Computer	830,599	4	8,389	137,381	-	34,838	-	7,309	7,891	332	27,244	34,055
3406020	Mini Computer	1,329,696	4	13,430	219,927	-	55,447	-	11,701	12,632	532	43,813	54,518
3406110	Comp System Cost	1,373,336	4	13,871	227,150	-	67,268	-	12,085	13,047	549	46,045	56,307
3406120	Micro System Cost	368,723	4	3,724	60,967	-	18,378	-	3,245	3,803	147	12,094	15,118
101.4	Total	3,902,323		39,414	645,445	-	182,727	-	34,340	37,073	1,560	127,998	159,998
1081010	A/D - Mainframe Computer	(822,971)	4	(9,282)	(88,489)	-	(21,808)	-	(4,802)	(4,968)	(209)	(17,153)	(21,442)
1081020	A/D - Mini Computer	(1,008,488)	4	(10,186)	(168,804)	-	(42,054)	-	(8,875)	(9,581)	(403)	(32,078)	(41,348)
3406150	Comp System Amortization	(831,872)	4	(8,403)	(137,808)	-	(34,893)	-	(7,321)	(7,904)	(333)	(27,289)	(34,111)
3406180	Micro System Amortization	(151,710)	4	(1,532)	(25,093)	-	(8,326)	-	(1,335)	(1,441)	(81)	(4,978)	(6,220)
108.1	Total	(2,515,141)		(25,403)	(418,004)	-	(104,881)	-	(22,133)	(23,884)	(1,008)	(82,496)	(103,121)
Total Net Computers & System		1,387,182		14,011	229,441	-	57,848	-	12,207	13,179	554	45,500	56,875
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(4,811)	(57,984)	-	(18,913)	-	(3,963)	(3,888)	(3,504)	(18,053)	(15,341)
TOTAL NET WSC RB		2,935,860		31,416	438,331	-	118,909	-	28,533	27,210	13,371	110,908	112,198
				1.07%	14.93%	0.00%	4.08%	0.00%	0.90%	0.93%	0.46%	3.78%	3.82%

Allocation of Co. 31

101.1	Water Plant	39,303
101.3	Transportation	
101.4	Computers	76,832
108.1	A/D Computers	(54,812)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to L. Co		54,065

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
9/30/07

Account Number	Account Name	Balance per WSC GA, @ 9/30/07	Code	81-0640 MRes Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Sanlendo	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooks
3036089	Land & Land Rights	96,000	5	662	115	105	6,663	439	105	1,302	488	863
3406090	Office Structure & Improv.	2,718,060	5	18,945	3,289	3,017	191,218	12,557	3,017	37,284	13,971	24,408
3406091	Office Furniture & Equip.	1,287,547	5	8,974	1,558	1,429	80,578	5,948	1,429	17,852	8,618	11,582
3486093	Telephones	120,696	5	841	146	134	8,491	568	134	1,655	820	1,084
3486094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-
3486097	Communication Eqpt	239,663	5	1,670	290	286	16,960	1,107	266	3,286	1,232	2,152
101.1	Total	4,481,942		31,092	5,388	4,961	313,828	20,609	4,951	81,159	22,929	40,059
1083090	A/D - Office Structures	(1,221,251)	5	(8,512)	(1,478)	(1,356)	(85,918)	(5,642)	(1,356)	(16,743)	(8,277)	(10,987)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(7,580)	(1,318)	(1,207)	(78,511)	(5,025)	(1,207)	(14,911)	(6,590)	(9,788)
1083093	A/D - Telephones	(105,552)	5	(738)	(128)	(117)	(7,428)	(488)	(117)	(1,447)	(543)	(948)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,984)	5	(1,747)	(303)	(278)	(17,838)	(1,158)	(278)	(3,437)	(1,289)	(2,251)
108.3	Total	(2,686,363)		(18,578)	(3,225)	(2,968)	(187,488)	(12,313)	(2,988)	(38,538)	(13,699)	(23,932)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	1,293	219	126	12,915	821	192	2,236	924	1,641
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		1,293	219	126	12,915	821	192	2,236	924	1,641
Total Net "Plant"		1,976,880		13,810	2,392	2,119	139,255	9,117	2,188	26,657	10,154	17,788
3406010	Mainframe Computer	830,589	4	4,319	987	3,987	48,839	4,319	1,246	21,180	4,402	6,562
3406020	Mini Computer	1,329,886	4	6,914	1,596	5,382	78,194	6,914	1,994	33,906	7,047	10,504
3406110	Comp System Cost	1,373,339	4	7,141	1,648	5,592	80,752	7,141	2,080	35,020	7,279	10,849
3406120	Micro System Cost	368,723	4	1,917	442	1,770	21,581	1,917	553	9,402	1,954	2,913
101.4	Total	3,902,323		20,291	4,663	18,731	229,458	20,291	5,853	99,508	20,582	30,828
1081010	A/D - Mainframe Computer	(522,971)	4	(2,719)	(628)	(2,510)	(30,751)	(2,719)	(784)	(13,336)	(2,772)	(4,131)
1081020	A/D - Mini Computer	(1,008,488)	4	(5,244)	(1,210)	(4,841)	(59,299)	(5,244)	(1,513)	(25,716)	(5,345)	(7,967)
3406150	Comp System Amortization	(831,972)	4	(4,325)	(998)	(3,993)	(48,920)	(4,325)	(1,248)	(21,215)	(4,408)	(6,573)
3406180	Micro System Amortization	(151,710)	4	(789)	(182)	(728)	(8,821)	(789)	(228)	(3,869)	(804)	(1,199)
108.1	Total	(2,515,141)		(13,078)	(3,018)	(12,072)	(147,891)	(13,078)	(3,773)	(64,136)	(13,330)	(19,870)
Total Net Computers & System		1,387,182		7,213	1,665	6,659	81,568	7,213	2,080	35,372	7,352	10,958
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(2,986)	(518)	(475)	(30,138)	(1,979)	(476)	(9,873)	(2,202)	(3,847)
TOTAL NET WSC RB		2,936,660		18,037	3,539	5,302	190,882	14,351	3,789	56,356	16,304	24,879
				0.61%	0.12%	0.28%	6.50%	0.48%	0.13%	1.92%	0.32%	0.88%

Allocation of Co. 31

101.1	Water Plant	38,503
101.3	Transportation	
101.4	Computers	78,832
108.1	A/D Computers	(54,812)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,489)
Total to be alloc to IL Cos		54,086



Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
8/30/07

Account Number	Account Name	Balance per WSC GA. @ 8/30/07	Code	108-0882 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farme	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana
3408089	Land & Land Rights	85,000	5	121	123	1,171	143	882	80	248	3,871	3,704	127
3408090	Office Structure & Improv.	2,718,080	5	3,452	3,506	33,314	4,077	18,945	2,283	7,094	105,025	105,977	3,642
3408091	Office Furniture & Equip.	1,257,547	5	1,835	1,891	15,875	1,331	8,374	1,082	3,380	48,751	50,201	1,725
3488093	Telephones	120,896	5	153	156	1,488	181	841	101	315	4,884	4,708	182
3488094	Tools Shop & Misc. Eqpt	20,988	3	-	-	-	-	-	-	-	-	-	-
3488097	Communication Eqpt	239,863	5	304	308	2,955	389	1,870	201	828	9,281	9,344	321
101.1	Total	4,481,942		6,685	5,755	35,003	6,891	31,082	3,747	11,843	172,372	173,892	5,977
1083080	A/D - Office Structures	(1,221,251)	5	(1,851)	(1,579)	(15,058)	(1,832)	(8,512)	(1,028)	(3,187)	(47,189)	(47,817)	(1,636)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(1,381)	(1,403)	(13,410)	(1,831)	(7,580)	(914)	(2,839)	(42,024)	(42,404)	(1,487)
1083093	A/D - Telephones	(105,552)	5	(134)	(136)	(1,301)	(168)	(735)	(85)	(275)	(4,079)	(4,115)	(141)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,283)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(318)	(323)	(3,081)	(378)	(1,747)	(211)	(854)	(9,886)	(9,774)	(338)
108.3	Total	(2,685,353)		(3,384)	(3,437)	(32,860)	(3,987)	(18,575)	(2,240)	(6,955)	(102,978)	(103,910)	(3,370)
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	231	228	2,224	259	1,285	150	485	6,861	7,303	244
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		231	228	2,224	259	1,285	150	485	6,861	7,303	244
	Total Net "Plant"	1,376,880		2,512	2,548	34,387	2,953	13,782	1,667	5,143	78,255	77,328	2,851
3408010	Mainframe Computer	830,599	4	997	1,248	10,216	1,744	5,482	748	2,824	36,483	31,014	997
3408020	Mini Computer	1,329,666	4	1,598	1,994	16,355	2,792	8,778	1,197	4,521	58,372	33,641	1,598
3408110	Comp System Cost	1,373,335	4	1,848	2,080	16,892	2,884	9,084	1,238	4,889	60,289	34,745	1,848
3408120	Micro System Cost	388,723	4	442	583	4,535	774	2,434	332	1,254	16,187	9,329	442
101.4	Total	3,922,323		4,883	5,883	47,998	8,194	25,798	3,513	13,288	171,311	98,729	4,883
1081010	A/D - Mainframe Computer	(522,971)	4	(828)	(784)	(6,433)	(1,098)	(3,482)	(471)	(1,778)	(22,958)	(13,231)	(828)
1081020	A/D - Mini Computer	(1,008,485)	4	(1,210)	(1,513)	(12,404)	(2,116)	(8,565)	(908)	(3,429)	(44,273)	(25,515)	(1,210)
3408150	Comp System Amortization	(831,972)	4	(898)	(1,248)	(10,233)	(1,747)	(5,491)	(749)	(2,829)	(36,524)	(21,048)	(898)
3408180	Micro System Amortization	(151,710)	4	(182)	(228)	(1,865)	(319)	(1,001)	(137)	(518)	(6,680)	(3,838)	(182)
108.1	Total	(2,515,141)		(3,018)	(3,773)	(30,936)	(5,282)	(18,600)	(2,285)	(8,552)	(110,415)	(63,833)	(3,018)
	Total Net Computers & System	1,387,182		1,865	2,080	17,062	2,912	9,156	1,248	4,716	60,896	35,096	1,865
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(544)	(553)	(5,282)	(843)	(2,986)	(360)	(1,118)	(16,553)	(16,703)	(574)
	TOTAL NET WSC RB	2,935,660		3,633	4,073	36,147	5,222	19,982	2,545	8,741	120,598	96,718	3,742
				0.12%	0.14%	1.23%	0.18%	0.88%	0.09%	0.30%	4.11%	3.28%	0.13%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	78,632
108.1	A/D Computers	(64,512)
106.2	A/D Transportation	0
106.3	A/D Water Plant	(7,458)
	Total to be alloc to IL Cos	54,065

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC GL @ 6/30/07	Code	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	95-0006 Bio Tech
3036069	Land & Land Rights	98,000	5	434	1,882	849	96.00
3406090	Office Structure & Improv.	2,718,050	5	12,421	53,843	24,191	2,802.00
3406091	Office Furniture & Equip.	1,287,547	5	8,894	25,508	11,469	1,393.00
3486093	Telephones	120,696	5	582	2,381	1,074	126.00
3486094	Tools Shop & Misc. Eqpt	20,985	3	-	-	-	1.00
3486097	Communication Eqpt	239,663	5	1,095	4,748	2,133	250.00
101.1	Total	4,461,942		20,396	88,372	39,703	4,608.00
1083090	A/D - Office Structure	(1,221,251)	5	(5,581)	(24,183)	(10,868)	(1,256.00)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(4,970)	(21,545)	(9,879)	(1,125.00)
1083093	A/D - Telephones	(106,582)	5	(482)	(2,081)	(939)	(113.00)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,253)	3	-	-	-	2.00
1083097	A/D - Communication Eqpt	(250,654)	5	(1,146)	(4,966)	(2,231)	(268.00)
108.3	Total	(2,685,353)		(12,179)	(52,795)	(23,718)	(2,750.00)
1052091	Water Plant in Progress	0	5	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-
105.1	Total	0		-	-	-	-
1862043	Def Chgs - Emp Fees	180,281	1	722	3,220	1,583	140.00
1862046	Def Chgs - Other	0	1	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-
186.2	Total	180,281		722	3,220	1,583	140.00
Total Net "Plant"		1,576,680		8,925	36,797	17,538	1,998.00
3406010	Mainframe Computer	830,599	4	7,374	30,981	9,552	2,576.00
3406020	Mini Computer	1,329,695	4	12,755	49,597	15,291	4,120.00
3406110	Comp System Cost	1,373,335	4	13,184	51,225	15,793	4,260.00
3406120	Micro System Cost	388,723	4	3,540	13,753	4,240	1,146.00
101.4	Total	3,902,323		37,483	145,586	44,876	12,104.00
1081010	A/D - Mainframe Computer	(522,971)	4	(6,021)	(19,507)	(6,014)	(1,824.00)
1081020	A/D - Mini Computer	(1,008,488)	4	(9,881)	(37,817)	(11,598)	(3,125.00)
3406150	Comp System Amortization	(831,972)	4	(7,987)	(31,033)	(9,568)	(2,578.00)
3406180	Micro System Amortization	(151,710)	4	(1,456)	(5,659)	(1,745)	(470.00)
108.1	Total	(2,315,141)		(24,145)	(93,616)	(28,925)	(7,797.00)
Total Net Computers & System		1,387,182		13,318	51,740	15,951	4,307.00
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(1,956)	(6,487)	(3,813)	(444.00)
TOTAL NET WSC RB		2,935,660		20,289	82,050	29,676	5,061.00
				0.69%	2.78%	1.01%	0.24%

## Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,812)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Coe		54,065