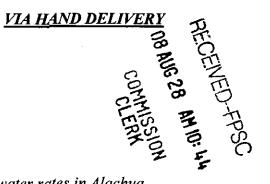
Holland+Knight

Tel 850 224 7000 Fax 850 224 8832 Holland & Knight LLP 315 South Calhoun Street, Suite 600 Tallahassee, FL 32301-1872 www.hklaw.com

D. Bruce May, Jr. 850 425 5607 bruce.may@hklaw.com

August 28, 2008

Ms. Ann Cole, Director Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Betty Easley Conference Center, Room 110 Tallahassee, FL 32399-0850



Re: In Re: Application for increase in water and wastewater rates in Alachua, Brevard, DeSoto, Highlands, Lake, Lee, Marion, Orange, Palm Beach, Pasco, Polk, Putnam, Seminole, Sumter, Volusia, and Washington Counties by Aqua Utilities Florida, Inc., Docket No. 080121-WS

Dear Ms. Cole:

Enclosed for filing on behalf of Aqua Utilities Florida, Inc. ("AUF") are the original and sixteen (16) copies of AUF's letter and enclosures responding to the letter dated August 8, 2008 from Timothy Devlin, Director, Division of Economic Regulation to the undersigned counsel for AUF.

Please acknowledge receipt of this filing by stamping the extra copy of this letter "filed" and returning the copy to me. Thank you for your assistance.

Sincerely,

HOLLAND & KNIGHT LLP

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	SGA	
	ADM	
	CLK	

Bu	u May
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Ann Cole, Director August 28, 2008 Page 2

:kjg Encls.

ce: Mr. Tim Devlin
Ralph Jaeger, Esq.
Katherine Fleming, Esq.
Caroline Klancke, Esq.
Erik Sayler, Esq.
Charles Beck, Esq.
Cecilia Bradley, Esq.



Tel 850 224 7000 Fax 850 224 8832 Holland & Knight LLP 315 South Calhoun Street, Suite 600 Tallahassee, FL 32301-1872 www.hklaw.com

D. Bruce May, Jr. 850 425 5607 bruce.may@hklaw.com

August 28, 2008

VIA HAND DELIVERY

Ms. Ann Cole, Director Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Betty Easley Conference Center, Room 110 Tallahassee, FL 32399-0850

> Re: In Re: Application for increase in water and wastewater rates in Alachua, Brevard, DeSoto, Highlands, Lake, Lee, Marion, Orange, Palm Beach, Pasco, Polk, Putnam, Seminole, Sumter, Volusia, and Washington Counties by Aqua Utilities Florida, Inc., Docket No. 080121-WS

Dear Ms. Cole:

Aqua Utilities Florida, Inc. ("AUF") hereby responds to the letter dated August 8, 2008 from Timothy Devlin, Director, Division of Economic Regulation to D. Bruce May, legal counsel for AUF ("Staff Letter"). For ease of reference, the deficiency items set forth in the Staff Letter are repeated verbatim herein, with AUF's response referenced immediately following each item.

* * *

Deficiency No. 1:

1. With AUF's response to Deficiency No. 31, the Utility's trended ERCs for Holiday Haven, Leisure Lakes, Palm Port, Sunny Hills, and The Woods wastewater systems no longer correspond with the ERCs used to calculate the used and useful (U&U) percentage on MFR Schedule F-7. Please complete the Utility's chart in its Attachment 21 showing the revised U&U percentages for those collection systems.

Response:

The requested spreadsheet is appended as Attachment 1 to Deficiency Response No. 1. As information, the revised used and useful percentages requested by staff would result in a minimal increase in total revenue requirement of approximately \$3,400 or a 0.04% increase. AUF does not propose any change to its originally filed revenue requirement.

Deficiency No. 2:

2. The utility is required to provide a schedule of monthly customers billed or served by class. However, contained in the utility's response to Staff Deficiency No. 24, the bills presented on MFR Schedule E-3 do not match the corresponding number of bills indicated on MFR Schedule E-2 for the following wastewater systems: Chuluota wastewater system's residential class, Jungle Den wastewater system's residential class, and Lake Suzy wastewater system's non-residential class.

Response:

Chuluota – residential wastewater

For the Chuluota wastewater system in 2007, the number of actual bills sent to customers was 6,811. That number is shown on Schedules E-3 and E-14. However, due to a miscommunication between a home builder, the subsequent homeowner, and AUF in the Chuluota system, there were several new homes built that subsequently were only billed for water service. This situation was immediately brought to Commission Staff's attention during the compilation of the MFR schedules, and an appropriate adjustment was made to include the number of bills which should have been sent during the test year. Specifically, it was determined that there were 122 customers that were not billed for wastewater services in the system. Thus an adjustment was made to include 1464 additional bills [12 x 122] on Schedule E-2 resulting in 8280 total bills. This can be further seen on the workpapers submitted in response to Deficiency No. 23 and on the spreadsheet appended as Attachment 4 (page 1 of 2). If this adjustment was not made, customer bills would have been understated and the requested rates would have been overstated.

Jungle Den - residential wastewater

The E-3 and E-14 schedules included 53 bills for 27 customers, which was the result of an adjustment made due to a rate code discrepancy that was brought to Commission Staff's attention and corrected. In order to develop the appropriate number of normalized bills to utilize for ratemaking purposes, the bills for these 27 customers were normalized and 324 bills [12 x 27] were appropriately included in Schedule E-2.

This can be further seen in the workpapers submitted in response to Deficiency No. 23, and on the spreadsheet appended as Attachment 4 (page 1 of 2).

Lake Suzy - non residential wastewater

The Schedule E-3 submitted reflects the 661 actual bills issued during the test year for the Commercial class as a whole. This includes all meter sizes of the Commercial class. Referring to the attachment to AUF's response to Deficiency No. 23, the actual number of bills is 661. As shown on the spreadsheet appended as Attachment 4, this total sum consists of 92 for the 5/8" meter; 36 for the 1" meter; 417 for the 1 ½" meter; and 116 for the 2" meter. This matches the number of bills included in the revised billing analysis submitted in response to staff's first deficiency letter.

As was discussed in the initial response to Deficiency No. 23, when compiling the data for Schedule E-2, these bills were normalized to reflect the number of bills to be issued prospectively for ratemaking purposes. However, the Schedule E-2 submitted did not reflect this normalized level of 672. In preparing this response, it was determined that two of the meter sizes (5/8" and 2"), were not changed on the revised Schedule E-2 as filed. Therefore, an updated Schedule E-2 for Lake Suzy reflecting this normalized level of 672 bills by meter size is appended as Attachment to 2 to Deficiency No. 2.

Deficiency No. 3:

3. The billing determinants indicated on MFR Schedule E-2 do not correspond to the latest revision of the billing determinants indicated on MFR Schedule E-14 for the following water and/or wastewater systems: Ravenswood water system's residential class, Chuluota wastewater system's residential class, Jungle Den wastewater system's residential class, and Village wastewater system's non-residential class.

Response:

Ravenswood - residential water

For the Ravenswood water system, Revised Schedule E-14 submitted in response to Deficiency No. 25 has a total of 480 residential bills. The actual number of residential bills reflected on Schedule E-3 is 517 and the normalized level reflected on Schedule E-2 is 516. When Schedule E-14 was prepared, the number of bills at consumption level of 6,000 gallons was inadvertently set at 20. This is clearly shown on the revised E-14 submitted in response to staff's first deficiency letter. The actual number of residential bills at the 6,000 consumption level was 57. This was a typographical error; therefore, a revised billing analysis, MFR schedule E-14, for the residential 5/8" meter size is appended as Attachment 3 to Deficiency Response No. 3. This is also addressed on the spreadsheet appended as Attachment 4 (page 2 of 2).

<u>Chuluota – residential wastewater</u>

As stated above in response to Deficiency No. 2, Schedule E-14 reflects that the number of actual wastewater bills sent to customers was 6,811. However, due to a miscommunication with a home builder, there were several new homes built that subsequently were only billed for water service. Specifically, it was determined that there were 122 customers that were not being billed for wastewater services in this system. Thus, as shown on the spreadsheet appended as Attachment 4 (page 1 of 2), an adjustment was required to impute 1464 additional bills on Schedule E-2 for rate making purposes. The number of normalized bills reflected on E-2 appropriately includes these billing determinants.

Jungle Den-residential wastewater

As stated in response to Deficiency No. 2, 53 bills for 27 customers were included in Schedules E-3 and E-14. This was the result of an adjustment made due to a rate code discrepancy that was brought to Commission Staff's attention and corrected. In order to develop the appropriate number of normalized bills to utilize for ratemaking purposes, the bills for these 27 customers were normalized and 324 bills [12 x 27] were appropriately included in Schedule E-2. This can be further seen in the workpapers submitted in response to Deficiency No. 23, and on the spreadsheet appended as Attachment 4 (page 2 of 2).

Village – Non-residential wastewater

This is similar to the Lake Suzy situation discussed above. The Schedule E-3 submitted reflects the 324 actual bills issued during the test year for the Commercial class as a whole. This includes all meter sizes of the Commercial class. Referring to the attachment to AUF's response to Deficiency No. 23, the actual number of bills is 324. As shown on the spreadsheet appended as Attachment 4 (page 2 of 2), this total sum consists of 241 for the 5/8" meter; 19 for the 1" meter; 36 for the 1 ½" meter; 16 for the 2" meter; and 12 for the 4" meter. This matches the billing analysis submitted in response to staff's first deficiency letter.

As was discussed in the initial response to Deficiency No. 23, when compiling the data for the E-2, these bills should have been normalized to reflect the number of bills to be issued prospectively for ratemaking purposes. However, in preparing this response, it was determined that the Schedule E-2 submitted did not reflect this normalized level of 324 bills. Therefore, a revised Schedule E-2 for Village Water reflecting this normalized level of 324 bills, by meter size is appended as Attachment 5 to Deficiency Response No. 3 (pages 1-4 of 4).

* * *

Should you have any questions regarding this filing, please do not hesitate to give me a call.

Sincerely,

HOLLAND & KNIGHT LLP

D. Bruce May, Jr.

DBM:kjg

Enclosures

cc: Mr. Tim Devlin (w/encl.)

Ralph Jaeger, Esq. (w/encl.)

Caroline Klancke, Esq. (w/encl.)

Erik Sayler, Esq. (w/encl.)

Katherine Fleming, Esq. (w/encl.)

Charles Beck, Esq. (w/encl.)

Cecilia Bradley, Esq. (w/encl.)

Attachment 1 (Deficiency Response No. 1)

System			2012 Trended ERC's based on Consumption &	Lots Fronting	Collection U&U	Collection Interim	Collection Permanent	Revised 2012 Trended ERC's based on Consumption &	ERC's	Revised Collection Permanent	Percent
Name	Туре	AU#	Map Counts	Mains		U&U Used	U&U Used	Map Counts	Adjustment	U&U Used	Change
Holiday	Sewer	6412	127.0	161.0	78.88%	78.88%	78.88%	132	5	82.23%	3.35%
Leisure Lakes	Sewer	6404	249.0	403.0	61.79%	61.79%	61.79%	274	25	67.87%	6.08%
Palm Port	Sewer	6445	122.0	136.0	89.71%	89.71%	89.71%	123	1	90.41%	0.70%
Sunny Hills	Sewer	6472	152.8	507.5	30.11%	30.11%	30.11%	195	42	38.34%	8.23%
The Woods	Sewer	6388	88.0	140.0	62.86%	62.86%	62.86%	100	12	71.12%	8.26%

Attachment 2 (Deficiency Response No. 2)

Florida Public Service Commission

Revised

Lake Suzy Docket No. 080121-WS

Water [] or Sewer [X]

Historical Test Year Ending December 31, 2007

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

Page: 1 of 4 Preparer: G Prettyman

Schedule: E-2s

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line		Number	Usage	Effctv. Test	Test Year		Proposed		Revenue at
No.	Class/Meter Size	Bills	in 1,000 gal.	Year Rate	Revenue	to Filing	Usage	Rate	Proposed
1	Residential 5/8" X 3/4"	2 220	0.460	20.60	05.000	20.00		15.55	
		2,220	9,168	29.68	65,890	29.68		45.26	100,477
3	3/4"	0	0	-	0	29.68		45.26	. 0
4	1"	24	504	29,68	712	29.68		45.26	1,086
5	1-1/2"	0	0	-	0	29.68		45.26	0
6	2"	0	0	-	0	29.68		45.26	0
7	3"	0	0	-	0	29.68		45.26	0
8	4"	0	0	-	0	29.68		45.26	0
9	Gallonage cap (gallons)		6,000				6,000		
10	Capped Usage	-	7,261	8.78	63,752	8.78	7,261	8.73	63,389
11	Usage Above Cap	-	2,411				2,411		
12				_					
13	Total Residential	2,244	9,672		130,354	_	9,672		164,952
14	Average Bill				58.09	-			73.51
15									
16	Commercial								
17	5/8" X 3/4"	96	550	29.68	2,849	29.68		45.26	4,345
18	3/4"	0	0	_	_,; 0	44.51		67.89	0,0,0
19	1"	36	683	74.19	2,671	74.19		113.14	4,073
20	1-1/2"	420	6,241	148.36	62,311	148.36		226.29	95,042
21	2"	120	5,625	237.38	28,486	237.38		362,06	43,447
22	3"	0	0,020	201.00	20,700	474.74		724.12	45,447
23	4"	Ö	ő	_	0	741.79		1,131.44	0
24	7	<u>V</u>			<u>-</u>	141.70		1,121.44	·
25	Gationage		13,097	10.55	120 170	10.55	42 007	40.40	407.004
26	Gallonage	-	13,091	10.55	138,178	10.55	13,097	10.48	137,261
27									
	Tutal Communical		40.007		001.101				
28	Total Commercial	672	13,097	-	234,494		13,097		284,168
29	Average Bill				348.95				422.87
30	E 447 11								
	Multi-Family	_	_						
	5/8" X 3/4"	0	0	_	0	29.68		45.26	0
	3/4"	0	0	-	O	44.51		67.89	0
	1"	0	0	-	0	74.19		113.14	0
	1-1/2"	0	0	-	0	148.36		226.29	0
	2"	0	0	-	0	237.38		362.06	. 0
37	3"	0	0	-	0	474.74		724.12	0
38	4"	0	. 0	-	0	741,79		1,131.44	0
39									
40	Gallonage	-	0	-	0	10.55	0	10.48	0
41	-								-
42									
	Total Multi-Family	0	0		0	-	0		0
	Average Bill			-	-	-			-
45									-
	Flat Rate								
47	Res. Wastewater Only	0	0	_	0	_		112.65	
48	Cmrl. Wastewater Only	0	0	_	0	•			0
	Sprinkler Heads	0	NA U	-		•		701.21	0
				•	0	-	·	-	0
	Reuse	۰ -	NA .		0	-			0
	Total Flat Rate - Other	_	0	· _	0_				0
52									
53				_					
54	Subtotal			_	364,848				449,120
	Unbilled Revenues				0			•	0
	Guaranteed Revenues				0				0
57	Misc. Service Charge				0				0
58	Total Revenue			_	364,848			-	449.120
	Booked Revenue			-	374,084			•	
59					U: 4.004				
	Difference			-	(9,236)	-2.5%			

Florida Public Service Commission

Revised

Lake Suzy Docket No. 080121-WS

Schedule Period: 1/1/07 - 4/30/07 (pre-Interim)

Schedule: E-2s Page: 2 of 4
Preparer: G Prettyman

Water [] or Sewer [X]
Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

	165	- COL			
Line	(1)	(2) Number	(3)	(4) Poriod 1	(5)
No.	Class/Meter Size	Bills	Usage in 1,000 gal.	Period 1 Rates	Period 1
1	Residential	Linis	iii 1,000 gai.	nates	Revenue
2	5/8" X 3/4"	813	3,632	29.68	24,130
3	3/4"	0	0,002	29.68	24,130
4	1"	8	118	29.68	237
5	1-1/2"	ō	Ö	29.68	20,
6	2"	Ó	ō	29.68	ŏ
7	3"	Ō	ō	29,68	ŏ
8	4"	0	Ō	29.68	ō
9	Gallonage cap		6,000		
10	Capped Usage		2,950	8.78	25,905
11	Usage Above Cap		799		
12					
13	Total Residential	821	3,750		50,272
14	Average Bill				61.23
15					
16	Commercial				
17	5/8" X 3/4"	32	210	29.68	950
18	3/4"	0	0	44.51	0
19	1"	12	222	74.19	890
20	1-1/2"	140	3,046	148.36	20,770
21	2"	40	2,622	237.38	9,495
22	3"	0	0	474.74	0
23	4"	0	0	741.79	0
24					
25	Gallonage		6,099	10.55	64,348
26					
27	T-4-1 0		2 000		00.450
28	Total Commercial	224	6,099		96,453
29 30	Average Bill				430.59
31	Multi Camille				
32	Multi-Family 5/8" X 3/4"	٥	0	29.68	0
33	3/4"	0	0	44.51	0
34	1"	Ö	0	74.19	0
35	1-1/2"	0	0	148.36	ŏ
36	2"	Ö	ő	237.38	Ö
37	3" .	ŏ	ŏ	474.74	ő
	4"	Ö	ŏ	741.79	ŏ
39	•				
40	Gallonage	_	0	10.55	0
41					
42					
43	Total Multi-Family	0	0		0
44	Average Bill				-
45	4				
46	Flat Rate				
47	Res. Wastewater Only	0	0	-	0
48	Cmrl. Wastewater Only	0	0	-	0
49	Sprinkler Heads	0	NA	-	0
50	Reuse	0_	NA	-	0
51	Total Flat Rate - Other	_	0		0
52					
53	.				440 705
54	Subtotal				146,725

Florida Public Service Commission

Lake Suzy Docket No. 080121-WS

Schedule Period: 5/1/07 - 8/31/07 (Interim)

Schedule: E-2s 3 of 4 Revised

Page: 3 of 4
Preparer: G Prettyman

Water [] or Sewer [X]

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

	(1)	(2)	(3)	(4)	(5)	(8)	/7)	(0)
Line		Number	Usage	Period 1	Revenue at	Period 2	(7) Period 2	(8) Period 2
No.	Class/Meter Size	Bills	in 1,000 gal.	Rates	Per 1 Rates	Rates	Billed Rev.	Refunds
1	Residential	Ditto	iii 1,000 gai.	rates	i el Titales	Maics	DIRECT INEV.	Returnus
2	5/8" X 3/4"	668	2.607	29.68	19,826	29.68	19,826	0
3	3/4"	000	2,007	29.68	13,020	29.68	19,020	0
4	1"	8	193	29.68	237	29.68	237	0
5	1-1/2"	0	195	29.68	237	29.68		0
6	2"	0	0	29.68	0		-	0
7	3"	0	0		0	29.68	-	-
8	4"	0	-	29.68		29.68		0
9			0	29.68	0	29.68	0	0
10	Gallonage cap		6,000	0.70	47 704	0.70	47 704	
11	Capped Usage Usage Above Cap		2,020 780	8.78	17,734	8.78	17,734	0
12	Usage Above Cap		700					
	Total Desidential			ı.	57.700			
13	Total Residential	676	2,800		37,798		37,798	0
14	Average Bill				55.91		55.91	
15								
16	Commercial							_
17	5/8" X 3/4"	32	193	29.68	950	29.68	950	0
18	3/4"	0	.0	44.51	0	44.51	0	0
19	1"	12	235	74.19	890	74.19	890	0
20	1-1/2"	139	1,453	148.36	20,622	148.36	20,622	0
21	2"	40	1,594	237.38	9,495	237.38	9,495	0
22	3"	٥	0	474.74	0	474.74	0	0
23	4"	0	0	741.79	0	741.79	0	0
24								
25	Gallonage		3,476	10.55	36,670	10,55	36,670	0
26								
27				•				
28	Total Commercial	223	3,476		68,627		68,627	0
29	Average Bill				307.74		307.74	
30								
31	Multi-Family							
32	5/8" X 3/4"	0	0	29.68	0	29.68	0	0
33	3/4"	0	0	44.51	0	44.51	0	0
34	1"	0	0	74.19	0	74.19	0	0
35	1-1/2"	0	0	148.36	0	148.36	0	0
36	2"	ø	0	237.38	0	237.38	0	0
37	3"	٥	0	474.74	0	474.74	0	0
38	4"	0	0	741.79	a	741.79	0	0
39								
40	Gallonage	_	0	10.55	0	10,55	0	0
41								
42								
43	Total Multi-Family	0	0		0	•	0	0
44	Average Bill	 _	· · · · · · · · · · · · · · · · · · ·		<u></u>			
45								
	Flat Rate							
47	Res. Wastewater Only	0	0		0	0.00	0	0
48	Cmri. Wastewater Only	Ö	0	-	ő	0.00	Ŏ	Ö
49	Sprinkler Heads	0	NA 0	_	0	0.00	Õ	Ö
	Reuse	0	NA NA		0	0.00		0
51	Total Flat Rate - Other	0.	Ū.	-		0.00		0 _
52	rotar Flat Nate - Otrici							<u> </u>
52 53								
54	Subtotal				106,424		106,424	0
.,-1	Guntolai			:	100,724		100,747	

Florida Public Service Commission

Lake Suzy Docket No. 080121-WS

Schedule Period: 9/1/07 - 12/31/07 (post-interim)

Water [] or Sewer [X]

Schedule: E-2s

Revised

Page: 4 of 4 Preparer: G Prettyman

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

	(1)	(2)	(3)	(4)	(5)
Line			Consumption		Period 3
No.	Class/Meter Size	Bills	in 1,000 gal.	Rates	Revenue
1	Residential				
2	5/8" X 3/4"	739	2,929	29.68	21,934
3	3/4"	0	O	29,68	O
4	1"	8	193	29.68	237
5	1-1/2"	0	0	29.68	0
6	2"	0	0	29,68	0
7	3"	0	0	29.68	0
8	4"	0	0_	29.68	0
9 10	Gallonage cap		6,000		00.440
11	Capped Usage		2,291	8.78	20;113
12	Usage Above Cap		832		
13	Total Residential	747	2 400		40.004
14			3,123		42,284
15	Average Bill				56 ,61
16	Commerical				
17	5/8" X 3/4"	32	146	20.00	950
18	3/4"	0	0	29.68	
19	1"	12	225	44.51 74.19	0 890
20	1-1/2"	141	225 1,742	148.36	20,919
21	2"	40	1,409	237.38	
22	3"	0	1,409	474.74	9,495 0
23	4 "	0	0	741.79	0
24	· *		. <u></u>	741.75	
25	Gallonage		3,522	10,55	37,160
26	Cunonage		3,322	10.55	37,100
27					
28	Total Commercial	225	3,522		69,414
29	Average Bill		Ujuzz		308.51
30					000.07
31	Multi-Family				
32	5/8" X 3/4"	0	0	29.68	0
33	3/4"	O	0	44.51	ō
34	1"	0	Ō	74,19	Ō
35	1-1/2"	0	0	148.36	Ō
36	2"	0	0	237,38	0
37	3"	0	0	474,74	0
38	4"	O	0	741.79	0
39	•				
40	Gallonage	-	0	10.55	0
41					
42	=				
43	Total Multi-Family	0	0		Ö
44	Average Bill				-
45					
46	Fiat Rate				
47	Res. Wastewater Only	0	0	-	0
48	Cmrl. Wastewater Only	0	0		0
49	Sprinkler Heads	0	NA	-	0
50	Reuse	0	NA	-	0
51	Total Flat Rate - Other				<u> </u>
52					
53	O., basan				444 665
54	Subtotal				111,698

Attachment 3 (Deficiency Response No. 3)

Aqua Florida Utilitles, Inc. Florida Public Service Commission Test Year: Twelve Months Ended December 31, 2007

Prepared by: Prettyman

Page _110__ of __249___

Revised 8/18/08

Docket No.080121-WS Ravenswood Water 6561 Residential 5/8"

esidential 5/8"		1000	GALLONS
-sideritial ord	,	, , , ,	OVEFORE

Residential 5/8"						ALLONS		
Consumption	Number of	Cumulative		Cumulative	Reverse			Consolidated
1,000 Gallons	<u>Bills</u>	<u>Bills</u>	Consumption	<u>Consumption</u>	<u>Bills</u>	Consumption	Consolidated	Percentage
0	47	47	0.0	0.0	470	0.0	0.0	0.00%
1	24	71	8.2	8.2	446	446.0	454.2	11.32%
2	39	110	65.2	73.4	407	814.0	887.4	22.12%
3	44	154	128.8	202.2	363	1,089.0	1,291.2	32.19%
4	48	202	188.2	390.4	315	1,260.0	1,650.4	41.14%
5	52	254	260.9	651.3	263	1,315.0	1,966.3	49.02%
6	57	311	348.2	999.5	206	1,236.0	2,235.5	55.73%
7	35	346	254.8	1,254.3	171	1,197.0	2,451.3	61.11%
8	22	368	186.8	1,441.1	149	1,192.0	2,633.1	65.64%
9	32	400	304.1	1,745.2	117	1,053.0	2,798.2	69.76%
10	15	415	159.4	1,904.6	102	1,020.0	2,924.6	72.91%
11	7	422	84.3	1,988.9	95	1,045.0	3,033.9	75.63%
12	19	441	244.8	2,233.7	76	912.0	3,145.7	78.42%
13	12	453	170,4	2,404.1	64	832.0	3,236.1	80.67%
14	8	461	121.3	2,525.4	56	784.0	3,309.4	82,50%
15	8	469	130.9	2,656.3	48	720.0	3,376.3	84.17%
16	8	477	138.4	2,794.7	40	640.0	3,434.7	85.63%
17	6	483	111.6	2,906.3	34	578.0	3,484.3	86.86%
18	4	487	79.3	2,985.6	30	540.0	3,525.6	87.89%
19	2	489	41.8	3,027.4	28	532.0	3,559.4	88.73%
20	1	490	21.9	3,049.3	27	540.0	3,589.3	89.48%
21	1	491	22.9	3,072.2	26	546.0	3,618.2	90.20%
22	2	493	48.6	3,120.8	24	528.0	3,648.8	90.96%
23	0	493	0.0	3,120.8	24	552.0	3,672.8	91,56%
24	3	496	77.7	3,198,5	21	504.0	3,702.5	92,30%
25	2	498	54.2	3,252.7	19	475.0	3,727.7	92.93%
26	3	501	86.2	3,338.9	16	416.0	3,754.9	93.61%
27	0	501	0.0	3,338.9	16	432.0	3,770.9	94,01%
28	2	503	62.2	3,401.1	14	392.0	3,793.1	94.56%
29	2	505	64.5	3,465.6	12	348.0	3,813.6	95.07%
30	0	505	0.0	3,465.6	12	360.0	3,825.6	95.37%
31	2	507	68,3	3,533.9	10	310.0	3,843.9	95.83%
32	1	508	35.0	3,568.9	9	288.0	3,856.9	96.15%
35	1	509	38.9	3,607.8	8	280.0	3,887.8	96.92%
37	1	510	41.2	3,649.0	. 7	259.0	3,908.0	97.42%
38	1	511	42.4	3,691.4	6	228.0	3,919.4	97.71%
39	1	512	43.2	3,734.6	5	195.0	3,929.6	97.96%
48	1	513	53.5	3,788.1	4	192.0	3,980.1	99,22%
49	1	514	53.8	3,841.9	3	147.0	3,988.9	99.44%
50	2	516	110.8	3,952.7	1	50.0	4,002.7	99.79%
53	1	517	58.6	4,011,3	ò	0.0	4,011.3	100.00%
50	•	317	75.0	.,	-	•.•	.,	

Attachment 4 (Deficiency Responses Nos. 2 and 3)

Deficiency Item 2.

The response to Deficiency No. 24 (Schedule E-3) does not match Schedule E-2

Chuluota Wastewater residential

Def 24 (Schedule E-3 revised)	6811
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Def 23 (support for Sch. E-2)

regular residential 6811

Normalized E-2 6816 '(6,811/12 =567.58 effective customers

568 * 12 = 6816)

122 additional customers 1464 These customers were identified as not being billed

Normalized E-2 8280

Jungle Den Wastewater Residential

Def 24 (Schedule E-3 revised)	<u>1342</u>
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Def 23 (support for Sch. E-2)

 Residential 5/8"
 1277

 Residential flat
 12

 Res 5/8" Rate Code F444
 53 (1)

 Actual
 1342

Residential 5/8" 1277 Residential flat 12

Res 5/8" Rate Code F444 <u>324</u> (27 customers * 12 bills)

<u> 1613</u>

Normalized E-2 1272 (1277/12 = 106.41 effective customers

106 * 12 = 1272

Res 5/8" Rate Code F444 324 Normalized E-2 1596

Residential flat 12 This rate class is shown separately of Sch. E-2

Note: (1) Res 5/8" Rate Code F444 - during 2007, there were 53 bills sent out to customers for total of 420 days each.

There are 26 customers each bill was 388 days plus one at 32 days = 420 days.

One customer was billed 420 days

Lake Suzy Wastewater Non-residential (Commercial)

Def 24 (Schedule E-3 revised)	<u>661</u>
Def 23 (support for Sch. E-2)	
Commercial 5/8"	92
Commercial 1"	36
Commercial 1 1/2"	417
Commercial 2"	<u>116</u>
Actual	<u>661</u>
Normalized E-2	
Commercial 5/8"	96 (92/12 = 7.667 effective customers 8 * 12 = 96)
Commercial 1"	36
Commercial 1 1/2"	420 (417/12 = 34.75 effective customers 35 * 12 = 420)
Commercial 2"	120 (116/12 = 9.667 effective customers 10 * 12 = 120)
Normalized E-2	<u>672</u>

gsp: Aqua\Fla\ Second Deficieny Letter #2 3_ Attachment 4

Deficiency Item 3.

Schedule E-2 does not match the response to Deficiency No. 25 (revised Schedule E-14)

Ravenswood Water Residential

Def 23 (support for Sch. E-2)

517

Def 25 (revised Sch E-14)

480

consumption level 6

-20 Typo 57 Should be

517

Normalized E-2

516 (517/12 = 43.083 effective customers

43 * 12 = 516)

Chuluota Wastewater Residential

See response to question No 2

Jungle Den Wastewater Residential

See response to question No 2

Village Wastewater Non-Residential (Commercial)

Def 23 (support for Sch. E-2)

Commercial 5/8" 206 Rate code F277 Commercial 5/8" 35 Rate code F425 241

Commercial 1" 19

Commercial 1 1/2" 28 Commercial 1 1/2" 8

36

Commercial 2" 16

Commercial 4" 12

Def 25 (revised Sch E-14)

Each of the lines above have a separate sheet for Schedule E-14. The 5/8" and 1 1/2" need to be added together to equal E-2.

Def 23 (support for Sch. E-2)

Normalized E-2

Commercial 5/8" 204 (206/12 =17.167 effective customers

17 * 12 = 204

Commercial 5/8" 36 (35/12 = 2.91667 effective customers)

3 * 12 = 36)

240

Commercial 1" 24 (19/12 = 1.58333 effective customers

2 * 12 = 24

Commercial 1 1/2" 36 (28/12 = 2.333 effective customers

2 * 12 = 24

Commercial 1 1/2" 12 (8/12 = .66666 effective customers

1 * 12 = 12

48

Commercial 2" 24 (16/12 = 1.33333 effective customers

1 * 12 = 12

12 Commercial 4"

gsp: Aqua\Fla\ Second Deficieny Letter #2

Attachment 4 Page 2 of 2

Attachment 5 (Deficiency Response No. 3)

Florida Public Service Commission

Revised

Schedule: E-2s

Village Water Docket No. 080121-WS

Page: 1 of 4
Preparer: G Prettyman Historical Test Year Ending December 31, 2007 Water [] or Sewer [X] Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between

these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

Line No. Class/Meter Size Bills 1,000 gal February Vear Rate Revenue		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Residential						Test Year				
2 58° X 344" 0 0 0 - 0 - 45.28 0 0 4 1" 0 0 0 - 0 0 - 45.28 0 0 4 1" 0 0 0 - 0 0 - 45.28 0 0 5 1-1/2" 0 0 0 0 - 0 0 - 45.28 0 0 5 1-1/2" 0 0 0 0 - 0 0 - 45.28 0 0 5 1-1/2" 0 0 0 0 - 0 0 - 45.28 0 0 7 3" 0 0 0 - 0 0 - 45.28 0 0 7 3" 0 0 0 - 0 0 - 45.28 0 0 7 3" 0 0 0 - 0 0 - 45.28 0 0 7 3" 0 0 0 - 0 0 - 45.28 0 0 0 0 - 45.28 0 0 0 0 - 45.28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Bills	in 1,000 gai.	Year Rate	Revenue	to Filing	Usage	Rate	Proposed
3 34" 0 0 0 - 0 - 45.26 0 0 5 - 45.26 0 0 5 - 45.26 0 0 5 - 1.12" 0 0 0 0 - 0 0 - 45.26 0 0 6 2" 0 0 0 - 0 0 - 45.26 0 0 6 2" 0 0 0 - 0 0 - 45.26 0 0 6 2" 0 0 0 - 45.26 0 0 6 2" 0 0 0 - 45.26 0 0 0 0 - 45.26 0 0 0 0 - 45.26 0 0 0 0 - 45.26 0 0 0 0 - 45.26 0 0 0 0 - 45.26 0 0 0 0 0 - 45.26 0 0 0 0 0 - 45.26 0 0 0 0 0 - 45.26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						•			4= 4-	_
1					-		-			
6 2.1*/2" 0 0 - 0 45.26 0 7 3" 0 0 - 0 45.26 0 9 Gallonage cap (gallons) 0 0 - 0 6,000 10 Capped Usage - 0 - 0 0 8.73 0 12 Losped Above Cap - 0 - 0 0 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -					_		-			
6 2" 0 0 0 - 0 - 45.28 0 0 8 4" 0 0 0 - 0 - 45.28 0 0 8 4" 0 0 0 - 0 - 0 - 45.28 0 0 9 64llonage cap (gallons) 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0					-		-			
7 3' 0 0 0 - 0 - 45.26 0 0 0 - 6,000 1					-		-			
8 4" 0 0 0 - 0 - 6,000					-		-			
Sellonage cap (gallons)					-		-			
Capped Usage		•				·		6 000	40.20	<u>_</u>
1 Usage Above Cap 0 0 0 0 0 0 0 0 0			_		_	n	_	•	9.72	•
12		· · · · · · · · · · · · · · · · · · ·	_			·			0.73	U
13 Total Residential 0 0 0 0 0 0 0 0 0		Tanga Timoto Gup		•				•		
A verage Bill		Total Residential	0	0	-	0	-	0		
15				· · · · · · · · · · · · · · · · · · ·	-		-	<u>-</u>		_
17 58° X 3/4"		-								
17 588" X 3/4" 240 10,217 42,73 10,255 42,73 67,89 0 0 67,89 0 0 10 42,73 67,89 0 0 17" 24 119 108,81 2,563 106,81 113,14 2,715 20 1,12" 36 866 213,61 7,690 213,61 226,29 8,146 2,212 12" 12 988 341,77 4,101 341,77 362,06 4,345 223 3" 0 0 0 0 683,53 724,12 0 0 4,345 347 12,696 3.89 49,388 3.89 12,696 10.48 133,056 34 12,696 3.89 49,388 3.89 12,696 10.48 133,056 36 34 12,696 3.89 49,388 3.89 12,696 10.48 133,056 36 37 34 12,696 3.89 49,388 3.89 12,696 10.48 133,056 36 37 34 12,696 3.89 49,388 3.89 12,696 40.48 34 <t< td=""><td></td><td>Commercial</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Commercial								
18 3/4" 0 0 - 0 42,73 67,89 0 9 1" 24 119 106,81 13,14 2,715 20 1-1/2" 36 866 213,61 7,690 213,61 226,29 8,146 21 2" 12 988 341,77 4,101 341,77 362,06 4,345 23 4" 12 507 1,068,03 12,816 1,068,03 1,131,44 13,577 25 Gallonage - 12,696 3,89 49,388 3,89 12,696 10,48 133,056 26 Total Commercial 324 12,596 86,814 12,696 10,48 133,056 28 Total Commercial 324 12,596 86,814 12,696 10,48 133,056 30 Multi-Family 0 0 - 0 - 45,28 0 33 3/4" 0 0 - 0 - 45,28 0 34 1" 0 0 - 0 - 262,29 0 37 3" 0 0 - 0 - 724,12 0 40 2" 0 0 </td <td>17</td> <td></td> <td>240</td> <td>10,217</td> <td>42.73</td> <td>10.255</td> <td>42.73</td> <td></td> <td>45.26</td> <td>10.862</td>	17		240	10,217	42.73	10.255	42.73		45.26	10.862
19 1" 24 119 106.81 2,563 106.81 113.14 2,715 20 1-1/2" 36 866 213.61 7,690 213.61 226.29 8,146 21 2" 12 988 341.77 4,101 341.77 362.06 4,345 22 3" 0 0 0 - 0 685.55 724.12 0 34 " 12 507 1,088.03 12,816 1,068.03 1,131.44 13,577 44 25 3.89 49,388 3.89 12,696 10.48 133,056 28 Total Commercial 324 12,696 86,814 12,696 10.48 133,056 28 Total Commercial 324 12,696 86,814 12,696 172,702 29 Average Bill 267.95 86,814 12,696 172,702 30 Multi-Family 3 40 0 0 - 0 - 67,89 0 31 Multi-Family 0 0 0 - 0 - 67,89 0 32 58° X 3/4" 0 0 0 - 0 - 67,89 0 33 3/4" 0 0 0 - 0 - 67,89 0 35 1-1/2" 0 0 0 - 0 - 2226.29 0 36 2" 0 0 0 - 0 - 724.12 0 38 4" 0 0 0 - 0 - 724.12 0 39 40 Gallonage - 0 0 - 0 - 724.12 0 40 Gallonage - 0 0 - 0 - 113.14 0 41 42 43 Total Multi-Family 0 0 0 - 0 - 113.14 0 42 4 4 4 4 4 4 4 42 4 4 4 4 4 4 42 4 4 4 4 4 4 4 42 4 4 4 4 4 4 4 43 Total Multi-Family 0 0 0 0 0 0 0 0 0 44 Average Bill - 0 0 0 0 0 0 0 0 50 Reuse 0 NA 0 0 0 0 0 0 0 0 0 51 Total Flat Rata - Other 0 0 0 0 0 0 0 52 53 54 54 54 54 54 54 54	18	3/4"			-		42.73			•
20					106.81					
21 2"	20	1-1/2"	36	866	213.61					
22 3" 0 0 0 - 0 1,088.03 12,816 1,068.03 1,131.44 13,577 24	21	2"	12	988	341.77					
24 Gallonage - 12,696 3.89 49,398 3.89 12,696 10.48 133,056 27 Total Commercial 324 12,696 86,814 12,696 10.48 133,056 28 Total Commercial 324 12,696 86,814 12,696 172,702 30 Wareage Bill 267,95 58° X34" 0 0 0 45,28 0 33 314" 0 0 0 0 0 67,89 0 34 1" 0 0 0 0 0 113,14 0 35 1-1/2" 0 0 0 0 0 113,14 0 37 3" 0 0 0 0 0 724,12 0 38 4" 0 0 0 0 0 0 0 40 Gallonage 0 0 0 0 0 0 0 <td>22</td> <td>3"</td> <td>. 0</td> <td>0</td> <td>_</td> <td>0</td> <td>683.53</td> <td></td> <td>724.12</td> <td></td>	22	3"	. 0	0	_	0	683.53		724.12	
24 Sallonage - 12,696 3.89 49,388 3.89 12,696 10.48 133,056 26 27 28 Total Commercial 324 12,696 86,814 12,696 12,696 172,702 28 267.95 267.95 267.95 267.95 333,03 30 Multi-Family 334" 0 0 0 0 0 0 67.89 0 0 0 0 0 0 0 0 0	23	4"	12	507	1,068.03	12,816	1,068.03		1,131.44	13,577
28 Total Commercial 324 12,696 86,814 12,696 172,702 29 Average Bill 267.95 533.03 30 Multi-Family 32 5/8" X 3/4" 0 0 0 - 0 - 45.28 0 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 67.89 0 - 6	24									
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Total Commercial 324 12,696 86,814 12,696 172,702 330,03 30 30 30 30 30 30										
Average Bill			· 							
Multi-Family			324	12,696		86,814		12,696		172,702
Multi-Family		Average Bill				267.95				533. <i>03</i>
32 5/8" X 3/4" 0 0 - 0 - 67.89 0 33 3/4" 0 0 - 0 - 67.89 0 34 1" 0 0 - 0 - 113.14 0 35 1-1/2" 0 0 - 0 - 226.29 0 36 2" 0 0 - 0 - 362.06 0 37 3" 0 0 - 0 - 724.12 0 38 4" 0 0 - 0 - 724.12 0 39 4" 0 0 - 0 - 0 10.48 0 40 Gallonage - 0 - 0 0 0 0 0 41 Avarage Bill - - 0 0 0 0 0 45 Flat Rate - 0 - 0 - 112.65 0 48 Cmrl. Wastewater Only 0 0 - 0 - - 0 50 Reuse 0 NA -										
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37 3" 0 0 0 - 0 - 724.12 0 38 4" 0 0 0 - 0 - 1,131.44 0 39 40 Gallonage - 0 0 - 0 - 0 10.48 0 41 42 43 Total Multi-Family 0 0 0 0 0 0 0 0 0 44 Average Bill 0 0 - 0 112.65 0 45 Flat Rate 47 Res. Wastewater Only 0 0 - 0 - 112.65 0 48 Cmrl. Wastewater Only 0 0 - 0 - 112.65 0 49 Sprinkler Heads 0 NA - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 0 - 0 50 Reuse 0 NA - 0 - 0 - 0 51 Total Flat Rate - Other 0 0 0 0 0 0 52 Subtotal 86,814 172,702 54 Unbilled Revenues 0 0 0 0 0 0 0 56 Guaranteed Revenues 0 0 0 0 0 0 0 57 Misc. Service Charge 0 150 58 Total Revenue 156,101					-		-			
38 4" 0 0 0 - 0 - 1,131,44 0 39 40 Gallonage - 0 - 0 - 0 10,48 0 41 42 43 Total Multi-Family 0 0 0 0 0 0 0 0 44 Average Bill 0 112,65 0 45 Flat Rate 47 Res. Wastewater Only 0 0 - 0 - 112,65 0 48 Cmrl. Wastewater Only 0 0 - 0 - 701,21 0 49 Sprinkler Heads 0 NA - 0 - 701,21 0 50 Reuse 0 NA - 0 - 0 - 0 51 Total Flat Rate - Other 0 0 0 0 0 0 0 52 53 54 Subtotal 86,814 172,702 55 Unbilled Revenues 0 0 0 0 0 0 0 0 57 Misc. Service Charge 0 156,101				_	_		-			
39 40 Gallonage - 0 - 0 - 0 10.48 0 41 42 43 Total Multi-Family 0 0 0 0 0 0 0 44 Average Bill 45 46 Flat Rate 47 Res. Wastewater Only 0 0 - 0 - 112.65 0 48 Cmrl. Wastewater Only 0 0 - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 0 - 0 51 Total Flat Rate - Other 0 0 0 0 0 51 Total Flat Rate - Other 0 0 0 0 52 53 54 Subtotal 86,814 172,702 55 Unbilled Revenues 0 0 0 0 156,101 56 Guaranteed Revenue 0 156,101					-		-			
40 Gallonage - 0 - 0 - 0 10.48 0 41 42 43 Total Multi-Family 0 0 0 0 0 0 0 0 0 44 Average Bill 45 46 Flat Rate 47 Res. Wastewater Only 0 0 - 0 - 112.65 0 48 Cmrl. Wastewater Only 0 0 - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 0 - 0 50 Reuse 0 NA - 0 - 0 51 Total Flat Rate - Other 0 0 0 0 52 53 54 Subtotal 0 86,814 172,702 55 Unbilled Revenues 0 0 0 0 0 0 0 0 57 Misc. Service Charge 0 0 0 0 0 0 0 0 58 Total Revenue 0 0 156,101		4	<u>u</u> _		-				1,131.44	
41 42 43 Total Multi-Family 0 0 0 0 0 0 0 44 Average Bill 45 46 Flat Rate 47 Res. Wastewater Only 0 0 - 0 - 112.65 0 48 Cmrl. Wastewater Only 0 0 - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 0 0 51 Total Flat Rate - Other 0 0 0 52 53 54 Subtotal 86,814 172,702 55 Unbilled Revenues 0 0 0 0 156,101 56 Guaranteed Revenues 0 0 156,101		Gallanage		^				^	10.40	•
A2		Galloriage	•	U	-	U	-	U	10.40	U
43 Total Multi-Family 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
44		Total Multi-Family	0	n		n n		n		0
45			<u>-</u> -	<u>~</u>		-	-	<u> </u>		
46 Flat Rate 47 Res. Wastewater Only 0 0 - 0 - 112.65 0 48 Cmrl. Wastewater Only 0 0 - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 0 0 50 Reuse 0 NA - 0 - 0 0 51 Total Flat Rate - Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										_
47 Res. Wastewater Only 0 0 - 0 - 112.65 0 48 Cmrl. Wastewater Only 0 0 - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 0 0 50 Reuse 0 NA - 0 - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Flat Rate								
48 Cmrl. Wastewater Only 0 0 - 0 - 701.21 0 49 Sprinkler Heads 0 NA - 0 - 0 0 50 Reuse 0 NA - 0 - 0 0 51 Total Flat Rate - Other 0 0 0 0 0 0 52 Subtotal 86,814 172,702 0 0 0 0 0 0 0 0 0 150 0 150 150 150 150 150 150 150 150 172,852 172,852 172,852 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 156,101 <			Ð	0	-	0	_		112 65	n
49 Sprinkler Heads 0 NA - 0 - 0 50 Reuse 0 NA - 0 - 0 51 Total Flat Rate - Other 0 0 0 0 52 Subtotal 86,814 172,702 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<					-					
50 Reuse 0 NA - 0 0 51 Total Flat Rate - Other 0 0 0 52 - - 0 0 53 Subtotal 86,814 172,702 55 Unbilled Revenues 0 0 56 Guaranteed Revenues 0 0 57 Misc. Service Charge 0 150 58 Total Revenue 86,814 172,852 59 Booked Revenue 156,101		•		_	_		_			
51 Total Flat Rate - Other 0 0 52 53 54 Subtotal 86,814 172,702 55 Unbilled Revenues 0 0 56 Guaranteed Revenues 0 0 57 Misc. Service Charge 0 150 58 Total Revenue 86,814 172,852 59 Booked Revenue 156,101			0		-	_	•		-	_
52 53 Subtotal 86,814 172,702 54 Subtotal 0 0 55 Guaranteed Revenues 0 0 56 Guaranteed Revenues 0 150 57 Misc. Service Charge 0 150 58 Total Revenue 86,814 172,852 59 Booked Revenue 156,101			-		•		1		,	
54 Subtotal 85,814 172,702 55 Unbilled Revenues 0 0 56 Guaranteed Revenues 0 0 57 Misc. Service Charge 0 150 58 Total Revenue 86,814 172,852 59 Booked Revenue 156,101	52		-		•		•		•	
55 Unbilled Revenues 0 0 56 Guaranteed Revenues 0 0 57 Misc. Service Charge 0 150 58 Total Revenue 86,814 172,852 59 Booked Revenue 156,101	53									
55 Unbilled Revenues 0 0 56 Guaranteed Revenues 0 0 57 Misc. Service Charge 0 150 58 Total Revenue 86,814 172,852 59 Booked Revenue 156,101	54	Subtotal			•	86,814	•			172,702
57 Misc. Service Charge 0 150 58 Total Revenue 86,814 172,852 59 Booked Revenue 156,101					•		•		,	
58 Total Revenue 86,814 172,852 59 Booked Revenue 156,101										0
59 Booked Revenue 156,101										
						86,814				172,852
60 Difference (69,286) -44.4%	59	Booked Revenue			_	156,101			•	
	60	Difference			•	(69,286)	-44.4%			
						•				

Florida Public Service Commission

Revised

Schedule: E-2s

Page: 2 of 4 Preparer: G Prettyman

Village Water Docket No. 080121-WS

Schedule Period: 1/1/07 - 4/30/07 (pre-Interim)

Water[] or Sewer[X]

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

	(1)	(2)	(3)	(4)	(5)	
Line	(1)	Number Usage		Period 1	Period 1	
No.	Class/Meter Size	Bills	in 1,000 gal.	Rates	Revenue	
1	Residential					
2	5/8" X 3/4"	0	0	-	0	
3	3/4"	0	0	_	0	
4	1"	0	0	-	0	
5	1-1/2"	0	0	-	0	
6	2"	0	0	-	0	
7	3"	0	0	-	0	
8	4"	0	0	-	0	
9	Gallonage cap		O			
10	Capped Usage		0	-	0	
11	Usage Above Cap		0			
12						
13	Total Residential	0	0		0	
14	Average Bill				-	
15						
16	Commercial					
17	5/8" X 3/4"	81	6,363	42.73	3,461	
18	3/4"	0	0	42.73	0	
19	1"	8	33	106.81	854	
20	1-1/2"	12	329	213.61	2,563	
21	2"	3	419	341.77	1,025	
22	3"	0	0	683,53	0	
23	4"	4	170	1,068.03	4,272	
24						
25	Gallonage		7,314	3.89	28,452	
26						
27						
28	Total Commercial	108	7,314		40,628	
29	Average Bill				376.19	
30						
31	Multi-Family	_	_		_	
32	5/8" X 3/4"	0	0	-	0	
33	3/4"	0	0	-	0	
34	1"	0	0	-	0	
35	1-1/2"	0	0	-	0	
36	2"	0	0	-	. 0	
37	3"	0	0	-	0	
38	4"	0	0_		0	
39	Callanana		0			
40	Gallonage	-	O	-	0	
41						
42	T-1-1 14 JAN Family					
43	Total Multi-Family	0	0		0	
44	Average Bill				-	
45	Elet Date					
46	Flat Rate	c	0		0	
47	Res. Wastewater Only	0	0	•	0	
48 49	Crnrl. Wastewater Only	0	NA U	-	0	
49 50	Sprinkler Heads	0	NA NA	-	0	
	Reuse	٠.	NA 0	•		
51 52	Total Flat Rate - Other				<u>u</u>	
53						
54	Subtotal				40,628	
	4 02,000					

Florida Public Service Commission

Revised

Village Water Docket No. 080121-WS

Schedule Period: 5/1/07 - 8/31/07 (Interim)

Water[] or Sewer[X]

Schedule: E-2s Page: 3 of 4

Preparer: G Prettyman

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

4.5	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line		Number	Usage	Period 1	Revenue at	Period 2	Period 2	Period 2
No.	Class/Meter Size	Bills	in 1,000 gal.	Rates	Per 1 Rates	Rates_	Billed Rev.	Refunds
1	Residential	_	_					
2	5/8" X 3/4"	0	0	-	0	0.00	0	0
3	3/4"	0	0	-	0	0.00	0	0
4	1"	0	0	-	0	0.00	0	0
5	1-1/2"	0	0	· -	0	0.00	0	O
6	2"	0	0	•.	0	0.00	o	0
7	3"	0	0	-	0	0.00	0	0
8	4"	0	0		0	0.00	0	0
9	Gallonage cap		o					
10	Capped Usage		0	-	0	0.00	0	0
11	Usage Above Cap		0					
12								
13	Total Residential	0	0		0_		0	. 0
14	Average Bill				-		-	
15								
	Commercial	••						
17	5/8" X 3/4"	82	2,079	42.73	3,504	40.61	3,330	(174)
18	3/4"	0	0	42.73	0	40.61	0	0
19	1"	7	37	106.81	748	101.50	711	(37)
	1-1/2"	12	261	213.61	2,563	203.00	2,436	(127)
	2 ⁿ	5	463	341.77	1,709	324.79	1,624	(85)
	3"	0	0	683.53	0	649.60	0	. 0
	4"	4	171	1,068.03	4,272	1,014.99	4,060	(212)
24	0-4							
25 26	Gallonage		3,012	3.89	11,715	3.69	11,113	(602)
26 27								
	Total Commercial	110	2.012		24 544		00.070	(4.000)
		170	3,012		24,511		23,273	(1,238)
30	Average Bill				222,83		211.57	
	Multi-Family							
	5/8" X 3/4"	0	0		0	0.00		
	3/4"	0	0	-	0	0.00	0	0
	1"	0	0	-	0	0.00	0	0
	1-1/2"	0	ů 0	-	0	0.00	0	0
	2"	0	0	-	0	0.00	0	0
	2 3"	0	0	-	0	0.00	0	0
	4"	0	0	-	0	0.00	0	0
39	₹ .					0,08	U	U
	Gallonage	_	0	_	0	0.00	0	0
41	Canonage	_	J	-	U	0.00	U	U
42								
	Total Multi-Family	0	0		0		0	0
	Average Bill			•			<u>-</u>	
45	, trorago Em				_		-	
	Flat Rate							
	Res. Wastewater Only	0	0	_	0	0.00	0	0
	Crnd. Wastewater Only	ő	Õ	-	0	0.00	Ö	Ö
	Sprinkler Heads	ő	NA 0	_	0	0.00	Ö	0
	Reuse	Ö	NA NA	-	0	0.00	0	0
	Total Flat Rate - Other	٠.	0			0.00	0	
52		-	<u> </u>			-	· · · · · ·	
53								
				-		-		
54	Subtotai				24,511		23,273	(1,238)

Florida Public Service Commission

Revised

Schedule: E-2s

Village Water

Docket No. 080121-WS Schedule Period: 9/1/07 - 12/31/07 (post-interim)

Page: 4 of 4
Preparer: G Prettyman Water[] or Sewer[X] Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

	(4)	(0)	(9)	(4)	
Line	(1)	(2)	(3)	(4) Doded 2	(5)
No.	Class/Meter Size	Bills	Consumption in 1,000 gal.	Rates	Period 3
1	Residential	Dilla	iit 1,000 gai.	Nates	Revenue
2	5/8" X 3/4"	0	0	_	0
3	3/4"	ŏ	ŏ	_	0
4	1"	ŏ	ō		ő
5	1-1/2"	Õ	ŏ	-	ŏ
6	2"	0	ō	-	ō
7	3"	0	. 0	_	Ō
8	4"	0	0	-	0
9	Gallonage cap		o		
10	Capped Usage		0	-	0
11	Usage Above Cap		0		
12					
13	Total Residential	0	0		0
14	Average Bill				-
15					
16	Commerical				
17	5/8" X 3/4"	77	1,775	42.73	3,290
18	3/4"	0	0	42.73	0
19	1"	9	49	106.81	961
20	1-1/2"	12	276	213.61	2,563
21	2"	4	105	341.77	1,367
22 23	3" 4"	0 4	0	683.53	0
23 24	4	4	166	1,068.03	4,272
25	Collange		2 274	3.89	0.004
26	Gallonage		2,371	3.09	9,221
27					
28	Total Commercial	106	2,371		21,675
29	Average Bill		2,011		204.48
30	. Hologo Dili				201.10
31	Multi-Family				
32	5/8" X 3/4"	0	0	_	0
33	3/4"	Ō	0	_	0
34	1"	0	0	-	0
35	1-1/2"	0	0	-	0
36	2"	0	0	-	0
37	3"	0	0	-	0
38	4"	0	0		0
39					
40	Gallonage	-	0	-	0
41					
42					
43	Total Multi-Family	0_	0		0_
44	Average Bill				-
45	Pf-4 90+4-				
46	Flat Rate	_	_		_
47	Res. Wastewater Only	0	0	-	0
48	Cmrl. Wastewater Only	0	0		0
49 50	Sprinkler Heads	0	NA NA	•	0
50 51	Reuse Total Flat Rate - Other	U	NA	-	0
52	i otal Fiat Rate - Offiel				
53					
54	Subtotal				21,675
٠.	Q25.0mi				