

**WATER SERVICE CORPORATION**

**Distribution of Expenses**

**2<sup>nd</sup> Quarter Ended June 30, 2007**

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

**WATER SERVICE CORPORATION**

**SE.50**

**Distribution of Direct Salaries**

WATER SERVICE CORPORATION  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	Total	Water Service Corp.	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarnev	16-0054 Lake Holiday
<b>Operators Salary</b>													
Illinois	241,874		22,060	6,279	753	3,764	7,696	1,901	854	9,991	30,002	6,949	26,089
Florida	991,300												
North Carolina	957,311												
South Carolina	502,999												
Louisiana	144,652												
Maryland	102,392												
Virginia	99,866												
Georgia	100,877												
Pennsylvania	85,425												
Mississippi	22,700												
New Jersey	0												
Nevada	314,588												
Indiana	89,152												
Ohio	0												
Arizona	58,720												
Kentucky	127,601												
Bio-Tech	482,499												
<b>Total Operator Salary</b>	<b>4,321,956</b>	<b>0</b>	<b>22,060</b>	<b>6,279</b>	<b>753</b>	<b>3,764</b>	<b>7,696</b>	<b>1,901</b>	<b>854</b>	<b>9,991</b>	<b>30,002</b>	<b>6,949</b>	<b>26,089</b>
<b>Office Salary</b>													
Florida Office	128,394		0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	170,359		0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	83,713		0	0	0	0	0	0	0	0	0	0	0
Georgia Office	13,954		0	0	0	0	0	0	0	0	0	0	0
Nevada Office	78,123		0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,520		0	0	0	0	0	0	0	0	0	0	0
Maryland Office	27,997		0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,292		0	0	0	0	0	0	0	0	0	0	0
Arizona Office	23,680		0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	22,991		0	0	0	0	0	0	0	0	0	0	0
Illinois Office	31,055		2,008	484	79	385	535	176	54	835	3,864	527	2,864
Northbrook Office	1,286,871	1,286,871											
<b>Total Office Salary</b>	<b>1,904,949</b>	<b>1,286,871</b>	<b>2,008</b>	<b>484</b>	<b>79</b>	<b>385</b>	<b>535</b>	<b>176</b>	<b>54</b>	<b>835</b>	<b>3,864</b>	<b>527</b>	<b>2,864</b>
<b>Payroll Taxes</b>													
Payroll Taxes	453,481	76,990	2,207	482	81	347	482	185	56	749	2,632	558	2,572
Pension	123,191	33,769	483	103	14	83	116	40	10	180	634	122	618
#01K	163,459	44,684	641	136	20	109	152	52	16	239	843	161	819
Health Insurance	775,191	43,947	3,070	694	122	567	790	353	104	1,233	3,806	1,052	4,227
Other Benefits	49,993	2,870	200	46	6	35	55	26	7	77	246	72	273
<b>Total Benefits and Taxes</b>	<b>1,565,315</b>	<b>202,260</b>	<b>6,601</b>	<b>1,461</b>	<b>243</b>	<b>1,141</b>	<b>1,595</b>	<b>656</b>	<b>193</b>	<b>2,478</b>	<b>8,161</b>	<b>1,965</b>	<b>8,509</b>
<b>Payroll</b>													
Office	48,595		181	44	7	35	48	16	5	76	350	48	259
Operator FL	71,796												
Operator SE	42,819												
Operator NC & MA	108,877												
Operator LA & Bio Te	49,725												
Operator West	28,726												
Operator Midwest	25,953		2,026	438	74	312	434	169	51	673	2,282	510	2,313
Northbrook	76,990	76,990											
<b>Total Payroll</b>	<b>453,481</b>	<b>76,990</b>	<b>2,207</b>	<b>482</b>	<b>81</b>	<b>347</b>	<b>482</b>	<b>185</b>	<b>56</b>	<b>749</b>	<b>2,632</b>	<b>558</b>	<b>2,572</b>

WATER SERVICE CORPORATI  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefi  
 Period Ended 06/30/07

	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marion	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UT of Nevada
<b>Operators Salary</b>															
Illinois	9,400	4,401	4,576	2,399	981	3,364	49,206	3,435	6,050	8,078	2,178	7,518	6,018		
Florida															
North Carolina															
South Carolina															
Louisiana															
Maryland															
Virginia															
Georgia															
Pennsylvania															
Mississippi															
New Jersey															
Nevada														78,610	38,051
Indiana															
Ohio															
Arizona															
Kentucky															
Bio-Tech															
<b>Total Operator Salary</b>	<b>9,400</b>	<b>4,401</b>	<b>4,576</b>	<b>2,399</b>	<b>981</b>	<b>3,364</b>	<b>49,206</b>	<b>3,435</b>	<b>6,050</b>	<b>8,078</b>	<b>2,178</b>	<b>7,518</b>	<b>6,018</b>	<b>78,610</b>	<b>38,051</b>
<b>Office Salary</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	18,837	14,629
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	1,062	396	438	291	103	327	3,485	362	711	966	197	717	527	0	0
Northbrook Office															
<b>Total Office Salary</b>	<b>1,062</b>	<b>396</b>	<b>438</b>	<b>291</b>	<b>103</b>	<b>327</b>	<b>3,485</b>	<b>362</b>	<b>711</b>	<b>966</b>	<b>197</b>	<b>717</b>	<b>527</b>	<b>18,837</b>	<b>14,629</b>
<b>Payroll Taxes</b>	<b>895</b>	<b>331</b>	<b>462</b>	<b>241</b>	<b>111</b>	<b>293</b>	<b>4,136</b>	<b>381</b>	<b>597</b>	<b>804</b>	<b>164</b>	<b>643</b>	<b>439</b>	<b>8,533</b>	<b>4,483</b>
Pension	218	81	101	59	23	64	807	84	146	196	42	138	107	1,890	1,011
401K	290	107	135	78	30	83	1,073	111	195	260	54	183	141	2,511	1,347
Health Insurance	1,278	489	870	359	204	564	6,928	716	854	1,191	238	1,229	653	18,558	8,146
Other Benefits	81	34	55	22	11	36	446	42	55	76	16	79	45	1,200	523
<b>Total Benefits and Taxes</b>	<b>2,762</b>	<b>1,042</b>	<b>1,623</b>	<b>759</b>	<b>379</b>	<b>1,040</b>	<b>13,390</b>	<b>1,334</b>	<b>1,847</b>	<b>2,527</b>	<b>514</b>	<b>2,272</b>	<b>1,385</b>	<b>32,692</b>	<b>15,510</b>
<b>Payroll</b>															
Office	96	36	39	26	10	30	315	33	63	87	18	65	48	1,593	1,238
Operator FL															
Operator SE															
Operator NC & MA															
Operator LA & Bio Tech															
Operator West														6,940	3,245
Operator Midwest	799	295	423	215	101	263	3,821	348	534	717	146	578	391		
Northbrook															
<b>Total Payroll</b>	<b>895</b>	<b>331</b>	<b>462</b>	<b>241</b>	<b>111</b>	<b>293</b>	<b>4,136</b>	<b>381</b>	<b>597</b>	<b>804</b>	<b>164</b>	<b>643</b>	<b>439</b>	<b>8,533</b>	<b>4,483</b>

WATER SERVICE CORPORATI  
SE 50 - Summary  
Distribution of Direct  
Salaries and Benefi  
Period Ended 06/30/07

	36-0750 Louisiana Wtr. Serv.	38-0770 UI of LA	Mgmt to Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Massanutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River
<b>Operators Salary</b>														
Illinois									1,590					
Florida														
North Carolina			0	139	761	1,237	897	2,991		609	1,772	2,089		3,933
South Carolina													18,494	
Louisiana	72,848	71,804												
Maryland			0	28,514	15,213	32,690	18,116	2,858		1,693	582	1,997		
Virginia			0	8,792	1,396	2,268	1,647	76,164		1,117	3,250	3,833		
Georgia													64,647	
Pennsylvania										6,262	26,921	44,895		
Mississippi														
New Jersey														
Nevada			0											
Indiana									2,720					
Ohio									0					
Arizona														
Kentucky				224	1,228	1,995	1,448	4,825		983	2,859	3,372		
Bio-Tech														
<b>Total Operator Salary</b>	<b>72,848</b>	<b>71,804</b>	<b>0</b>	<b>37,669</b>	<b>18,598</b>	<b>18,190</b>	<b>22,108</b>	<b>86,838</b>	<b>4,310</b>	<b>10,664</b>	<b>35,384</b>	<b>56,186</b>	<b>83,141</b>	<b>3,933</b>
<b>Office Salary</b>														
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	1,164
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	11,014	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	345	1,892	3,075	2,233	7,438	0	1,515	4,406	5,197	0	0
Louisiana Office	15,759	15,533	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	857	0	0	0	0	0
Northbrook Office														
<b>Total Office Salary</b>	<b>15,759</b>	<b>15,533</b>	<b>0</b>	<b>345</b>	<b>1,892</b>	<b>3,075</b>	<b>2,233</b>	<b>7,438</b>	<b>857</b>	<b>1,515</b>	<b>4,406</b>	<b>5,197</b>	<b>11,014</b>	<b>1,164</b>
<b>Payroll Taxes</b>														
Pension	6,482	6,391	0	2,960	1,608	2,877	1,876	6,884	449	853	3,153	4,482	6,875	433
401K	1,660	1,635	0	751	402	657	481	1,737	106	220	807	1,028	1,540	95
Health Insurance	2,203	2,174	0	1,000	539	871	637	2,301	140	288	1,071	1,367	2,048	126
Other Benefits	14,197	13,983	0	7,256	2,787	4,528	3,613	12,514	670	1,339	4,866	6,664	9,518	766
	919	901	0	468	181	291	234	808	45	90	314	429	615	48
<b>Total Benefits and Taxes</b>	<b>25,461</b>	<b>25,084</b>	<b>0</b>	<b>12,435</b>	<b>5,517</b>	<b>9,224</b>	<b>6,841</b>	<b>24,244</b>	<b>1,410</b>	<b>2,790</b>	<b>10,211</b>	<b>13,970</b>	<b>20,596</b>	<b>1,468</b>
<b>Payroll</b>														
Office	1,176	1,158	0	25	139	226	165	547	78	111	324	382	886	94
Operator FL														
Operator SE													5,989	
Operator NC & MA			0	2,935	1,469	2,651	1,711	6,337		742	2,829	4,100		339
Operator LA & Bio Te	5,306	5,233												
Operator West														
Operator Midwest									371					
Northbrook														
<b>Total Payroll</b>	<b>6,482</b>	<b>6,391</b>	<b>0</b>	<b>2,960</b>	<b>1,608</b>	<b>2,877</b>	<b>1,876</b>	<b>6,884</b>	<b>449</b>	<b>853</b>	<b>3,153</b>	<b>4,482</b>	<b>6,875</b>	<b>433</b>

WATER SERVICE CORPORATION

SE 50 - Summary

Distribution of Direct Salaries and Benefits

Period Ended 06/30/07	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Water Serv	71-1300 Util Serv of SC	72-0672 Cypress Lakes
<b>Operators Salary</b>													
Illinois		12,934											
Florida			1,831	877	6,387		26,436	75,901	18,403	35,971			24,136
North Carolina	761												
South Carolina											243,107	147,867	
Louisiana													
Maryland	729												
Virginia	1,399												
Georgia													
Pennsylvania	7,347												
Mississippi						22,700							
New Jersey	0												
Nevada													
Indiana		69,337											
Ohio													
Arizona													
Kentucky	1,230												
Bio-Tech													
<b>Total Operator Salary</b>	<b>11,466</b>	<b>82,271</b>	<b>1,831</b>	<b>877</b>	<b>6,387</b>	<b>22,700</b>	<b>26,436</b>	<b>75,901</b>	<b>18,403</b>	<b>35,971</b>	<b>243,107</b>	<b>147,867</b>	<b>24,136</b>
<b>Office Salary</b>													
Florida Office	0	0	991	404	1,760	0	4,299	14,238	3,483	4,533	0	0	3,465
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	48,509	21,293	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	6,520	0	0	0	0	0	0	0
Maryland Office	1,896	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	6,969	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office													
<b>Total Office Salary</b>	<b>1,896</b>	<b>6,969</b>	<b>991</b>	<b>404</b>	<b>1,760</b>	<b>6,520</b>	<b>4,299</b>	<b>14,238</b>	<b>3,483</b>	<b>4,533</b>	<b>48,509</b>	<b>21,293</b>	<b>3,465</b>
<b>Payroll Taxes</b>													
Payroll Taxes	1,032	6,640	214	98	647	2,279	2,409	6,944	1,689	3,105	19,015	12,937	2,122
Pension	261	1,706	54	24	141	514	560	1,744	429	796	4,963	3,300	543
401K	350	2,270	73	32	187	683	742	2,316	568	1,057	6,593	4,385	719
Health Insurance	1,635	12,132	353	152	1,036	5,636	3,941	14,177	3,503	6,436	36,453	25,616	4,055
Other Benefits	105	781	24	9	65	364	255	914	226	416	2,351	1,653	260
<b>Total Benefits and Taxes</b>	<b>3,383</b>	<b>23,531</b>	<b>718</b>	<b>315</b>	<b>2,076</b>	<b>9,476</b>	<b>7,907</b>	<b>26,095</b>	<b>6,415</b>	<b>11,810</b>	<b>69,375</b>	<b>47,891</b>	<b>7,699</b>
<b>Payroll</b>													
Office	139	630	74	30	131	510	319	1,055	258	336	3,680	1,615	256
Operator FL			140	68	516		2,090	5,889	1,431	2,769			1,866
Operator SE											15,335	11,322	
Operator NC & MA	893												
Operator LA & Bio Tech						1,769							
Operator West													
Operator Midwest		6,010											
Northbrook													
<b>Total Payroll</b>	<b>1,032</b>	<b>6,640</b>	<b>214</b>	<b>98</b>	<b>647</b>	<b>2,279</b>	<b>2,409</b>	<b>6,944</b>	<b>1,689</b>	<b>3,105</b>	<b>19,015</b>	<b>12,937</b>	<b>2,122</b>

WATER SERVICE CORPORATI

SE 90 - Summary

Distribution of Direct Salaries and Benefi

Period Ended 06/30/07

	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of FLA	91-0640 Miles Grant	92-0651 Tenn. Wtr Serv.	93-0006 Bio-Tech
<b>Operators Salary</b>														
Illinois														
Florida	39,867													
North Carolina					636,911	132,433	38,716	32,928	46,225	126,726	89,609	46,347		
South Carolina		6,055	36,862	45,580									15,508	
Louisiana														
Maryland														
Virginia														
Georgia														
Pennsylvania														
Mississippi														
New Jersey														
Nevada														
Indiana														
Ohio														
Arizona														
Kentucky														
Bio-Tech														482,499
<b>Total Operator Salary</b>	<b>39,867</b>	<b>6,055</b>	<b>36,862</b>	<b>45,580</b>	<b>636,911</b>	<b>132,433</b>	<b>38,716</b>	<b>32,928</b>	<b>46,225</b>	<b>126,726</b>	<b>89,609</b>	<b>46,347</b>	<b>15,508</b>	<b>482,499</b>
<b>Office Salary</b>														
Florida Office	4,939	0	0	0	0	0	0	0	4,049	19,319	15,766	3,208	0	0
North Carolina Office	0	0	0	0	105,156	31,252	7,409	7,187	0	0	0	0	969	0
South Carolina Office	0	613	4,124	9,174	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>4,939</b>	<b>613</b>	<b>4,124</b>	<b>9,174</b>	<b>105,156</b>	<b>31,252</b>	<b>7,409</b>	<b>7,187</b>	<b>4,049</b>	<b>19,319</b>	<b>15,766</b>	<b>3,208</b>	<b>969</b>	<b>0</b>
<b>Payroll Taxes</b>														
Pension	880	131	705	1,065	13,116	3,203	905	786	924	2,771	2,040	909	326	8,773
401K	1,168	175	936	1,413	17,426	4,250	1,199	1,044	1,227	3,683	2,709	1,206	431	11,659
Health Insurance	7,534	954	5,898	8,682	109,101	26,345	7,763	6,250	7,077	24,440	15,882	7,556	2,186	90,176
Other Benefits	397	60	380	559	7,052	1,698	501	403	457	1,580	1,026	493	140	5,824
<b>Total Benefits and Taxes</b>	<b>13,581</b>	<b>1,830</b>	<b>11,171</b>	<b>15,963</b>	<b>206,530</b>	<b>49,322</b>	<b>14,374</b>	<b>11,868</b>	<b>13,624</b>	<b>44,309</b>	<b>29,729</b>	<b>14,373</b>	<b>4,412</b>	<b>153,849</b>
<b>Payroll</b>														
Office	366	47	313	696	8,555	2,543	603	584	300	1,432	1,168	238	78	
Operator FL	3,236									3,639	10,403	6,904	3,861	
Operator SE		463	2,939	3,548										
Operator NC & MA					51,280	11,283	3,403	2,801					1,251	
Operator LA & Bio Tech														37,417
Operator West														
Operator Midwest														
Northbrook														
<b>Total Payroll</b>	<b>3,602</b>	<b>510</b>	<b>3,252</b>	<b>4,244</b>	<b>59,835</b>	<b>13,826</b>	<b>4,006</b>	<b>3,385</b>	<b>3,939</b>	<b>11,835</b>	<b>8,072</b>	<b>4,099</b>	<b>1,329</b>	<b>37,417</b>

WATER SERVICE CORPORATI  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefi

Period Ended 06/30/07	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms
<b>Operators Salary</b>													
Illinois													
Florida	113,371	30,358	27,073	9,224	34,528	21,397	2,006	3,662	10,965				
North Carolina											58,902	4,980	12,214
South Carolina													
Louisiana													
Maryland													
Virginia													
Georgia													
Pennsylvania													
Mississippi													
New Jersey													
Nevada										6,801			
Indiana													
Ohio													
Arizona													
Kentucky													
Bio-Tech													
<b>Total Operator Salary</b>	<b>113,371</b>	<b>30,358</b>	<b>27,073</b>	<b>9,224</b>	<b>34,528</b>	<b>21,397</b>	<b>2,006</b>	<b>3,662</b>	<b>10,965</b>	<b>6,801</b>	<b>58,902</b>	<b>4,980</b>	<b>12,214</b>
<b>Office Salary</b>													
Florida Office	32,053	4,074	2,039	476	5,549	2,295	314	574	566	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	9,827	1,143	5,589
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	2,620	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>32,053</b>	<b>4,074</b>	<b>2,039</b>	<b>476</b>	<b>5,549</b>	<b>2,295</b>	<b>314</b>	<b>574</b>	<b>566</b>	<b>2,620</b>	<b>9,827</b>	<b>1,143</b>	<b>5,589</b>
<b>Payroll Taxes</b>	<b>20,631</b>	<b>2,658</b>	<b>2,223</b>	<b>743</b>	<b>3,087</b>	<b>1,817</b>	<b>176</b>	<b>323</b>	<b>879</b>	<b>801</b>	<b>5,723</b>	<b>513</b>	<b>1,495</b>
Pension	4,657	656	575	192	788	466	46	83	226	182	1,347	122	346
401K	6,185	872	761	255	1,045	619	61	110	302	240	1,791	159	459
Health Insurance	39,222	4,700	3,709	1,457	6,361	3,472	313	572	1,731	1,456	10,248	980	2,935
Other Benefits	2,532	304	239	94	412	226	20	36	109	95	664	62	188
<b>Total Benefits and T</b>	<b>73,227</b>	<b>9,190</b>	<b>7,507</b>	<b>2,741</b>	<b>11,691</b>	<b>6,600</b>	<b>616</b>	<b>1,124</b>	<b>3,247</b>	<b>2,774</b>	<b>19,773</b>	<b>1,836</b>	<b>5,423</b>
<b>Payroll</b>													
Office	2,377	302	151	35	411	171	23	42	41	222	799	93	455
Operator FL	18,254	2,356	2,072	708	2,676	1,646	153	281	838				
Operator SE													
Operator NC & MA											4,924	420	1,040
Operator LA & Bio Te													
Operator West										579			
Operator Midwest													
Northbrook													
<b>Total Payroll</b>	<b>20,631</b>	<b>2,658</b>	<b>2,223</b>	<b>743</b>	<b>3,087</b>	<b>1,817</b>	<b>176</b>	<b>323</b>	<b>879</b>	<b>801</b>	<b>5,723</b>	<b>513</b>	<b>1,495</b>



WATER SERVICE CORPORATI

SE 50 - Summary

Distribution of Direct  
Salaries and Benefit

Period Ended 06/30/07	123-0923 Nero	135-0935 Bermuda	140-0140 UI of Cent NV	150-0150 Wtr Serv Co TN	151-0151 TN Wtr Serv	160-0160 Wtr Serv Corp KY	165-1260 Wtr Serv Co of GA
<b>Operators Salary</b>							
Illinois				859	2,549		
Florida							
North Carolina	6,172					3,358	
South Carolina							5,034
Louisiana							
Maryland							
Virginia							
Georgia							36,230
Pennsylvania							
Mississippi							
New Jersey							
Nevada		33,258	157,868				
Indiana				4,312	12,783		
Ohio							
Arizona		58,720					
Kentucky						109,437	
Bio-Tech							
<b>Total Operator Salary</b>	<b>6,172</b>	<b>91,978</b>	<b>157,868</b>	<b>5,171</b>	<b>15,332</b>	<b>112,795</b>	<b>41,264</b>
<b>Office Salary</b>							
Florida Office	0	0	0	0	0	0	0
North Carolina Office	663	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	2,940
Nevada Office	0	0	42,037	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0
Arizona Office	0	23,680	0	0	0	0	0
Kentucky Office	0	0	0	0	0	22,991	0
Illinois Office	0	0	0	463	1,373	0	0
Northbrook Office							
<b>Total Office Salary</b>	<b>663</b>	<b>23,680</b>	<b>42,037</b>	<b>463</b>	<b>1,373</b>	<b>22,991</b>	<b>2,940</b>
<b>Payroll Taxes</b>							
Payroll Taxes	585	8,689	14,511	460	1,365	9,683	3,460
Pension	134	2,172	3,586	113	338	2,519	816
401K	180	2,888	4,766	151	446	3,347	1,086
Health Insurance	1,049	14,216	31,202	805	2,392	22,015	6,334
Other Benefits	65	920	2,017	53	154	1,423	408
<b>Total Benefits and Taxes</b>	<b>2,013</b>	<b>28,885</b>	<b>56,082</b>	<b>1,582</b>	<b>4,695</b>	<b>38,987</b>	<b>12,104</b>
<b>Payroll</b>							
Office	54	1,682	3,556	42	124	1,745	237
Operator FL							
Operator SE							3,223
Operator NC & MA	531					7,938	
Operator LA & Bio Tech							
Operator West		7,007	10,955				
Operator Midwest				418	1,241		
Northbrook							
<b>Total Payroll</b>	<b>585</b>	<b>8,689</b>	<b>14,511</b>	<b>460</b>	<b>1,365</b>	<b>9,683</b>	<b>3,460</b>

WATER SERVICE CORPORATION

SE 50 - Summary

Distribution of Direct  
Salaries and Benefits  
Period Ended 06/30/07

	Total	Water Service Corp.	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday
<b>Pension</b>													
Office	11,034		38	9	2	7	10	3	1	16	74	10	55
Operator FL	17,133												
Operator SE	11,052												
Operator NC & MA	25,134												
Operator LA & Bio Te	11,903												
Operator West	7,027												
Operator Midwest	6,139		445	94	12	76	106	37	9	164	560	112	563
Northbrook	33,769	33,769											
	<u>123,191</u>	<u>33,769</u>	<u>483</u>	<u>103</u>	<u>14</u>	<u>83</u>	<u>116</u>	<u>40</u>	<u>10</u>	<u>180</u>	<u>634</u>	<u>122</u>	<u>618</u>
<b>401K</b>													
Office	14,657		51	12	2	10	14	4	1	21	98	13	73
Operator FL	22,748												
Operator SE	14,686												
Operator NC & MA	33,378												
Operator LA & Bio Te	15,817												
Operator West	9,340												
Operator Midwest	8,149		590	124	18	99	138	48	15	218	745	148	746
Northbrook	44,684	44,684											
	<u>163,459</u>	<u>44,684</u>	<u>641</u>	<u>136</u>	<u>20</u>	<u>109</u>	<u>152</u>	<u>52</u>	<u>16</u>	<u>239</u>	<u>843</u>	<u>161</u>	<u>819</u>
<b>Health Insurance</b>													
Office	118,354		455	110	18	87	121	40	12	189	877	120	650
Operator FL	133,837												
Operator SE	73,729												
Operator NC & MA	196,798												
Operator LA & Bio Te	114,129												
Operator West	53,852												
Operator Midwest	40,545		2,615	584	104	480	669	313	92	1,044	2,929	932	3,577
Northbrook (A)	43,947	43,947											
	<u>775,191</u>	<u>43,947</u>	<u>3,070</u>	<u>694</u>	<u>122</u>	<u>567</u>	<u>790</u>	<u>353</u>	<u>104</u>	<u>1,233</u>	<u>3,806</u>	<u>1,052</u>	<u>4,227</u>
<b>Other</b>													
Office	7,651		29	7	1	6	8	3	1	12	57	8	42
Operator FL	8,543												
Operator SE	4,752												
Operator NC & MA	12,706												
Operator LA & Bio Te	7,371												
Operator West	3,481												
Operator Midwest	2,619		171	39	5	29	47	23	6	65	189	64	231
Northbrook (A)	2,870	2,870											
	<u>49,993</u>	<u>2,870</u>	<u>200</u>	<u>46</u>	<u>6</u>	<u>35</u>	<u>55</u>	<u>26</u>	<u>7</u>	<u>77</u>	<u>246</u>	<u>72</u>	<u>273</u>
	7,792,220	1,489,131	30,669	8,224	1,075	5,290	9,826	2,733	1,101	13,304	42,027	9,441	37,462

WATER SERVICE CORPORATI

SE 50 - Summary

Distribution of Direct

Salaries and Benefi

Period Ended 06/30/07

	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada
<b>Pension</b>															
Office	20	8	8	6	2	6	67	7	14	18	4	14	10	333	259
Operator FL															
Operator SE															
Operator NC & MA															
Operator LA & Bio Te															
Operator West														1,557	752
Operator Midwest	198	73	93	53	21	58	740	77	132	178	38	124	97		
Northbrook															
	<u>218</u>	<u>81</u>	<u>101</u>	<u>59</u>	<u>23</u>	<u>64</u>	<u>807</u>	<u>84</u>	<u>146</u>	<u>196</u>	<u>42</u>	<u>136</u>	<u>107</u>	<u>1,890</u>	<u>1,011</u>
<b>401K</b>															
Office	27	10	11	7	3	8	88	9	18	24	5	18	13	443	344
Operator FL															
Operator SE															
Operator NC & MA															
Operator LA & Bio Te															
Operator West														2,068	1,003
Operator Midwest	263	97	124	71	27	75	985	102	177	236	49	165	128		
Northbrook															
	<u>290</u>	<u>107</u>	<u>135</u>	<u>78</u>	<u>30</u>	<u>83</u>	<u>1,073</u>	<u>111</u>	<u>195</u>	<u>260</u>	<u>54</u>	<u>183</u>	<u>141</u>	<u>2,511</u>	<u>1,347</u>
<b>Health Insurance</b>															
Office	241	90	99	66	23	74	791	82	161	219	45	163	120	3,737	2,902
Operator FL															
Operator SE															
Operator NC & MA															
Operator LA & Bio Te															
Operator West														14,821	5,244
Operator Midwest	1,037	399	771	293	181	490	6,137	634	693	972	193	1,066	533		
Northbrook (A)															
	<u>1,278</u>	<u>489</u>	<u>870</u>	<u>359</u>	<u>204</u>	<u>564</u>	<u>6,928</u>	<u>716</u>	<u>854</u>	<u>1,191</u>	<u>238</u>	<u>1,229</u>	<u>653</u>	<u>18,558</u>	<u>8,146</u>
<b>Other</b>															
Office	16	6	6	4	2	5	51	5	10	14	3	11	8	241	187
Operator FL															
Operator SE															
Operator NC & MA															
Operator LA & Bio Te															
Operator West														959	336
Operator Midwest	65	28	49	18	9	31	395	37	45	62	13	68	37		
Northbrook (A)															
	<u>81</u>	<u>34</u>	<u>55</u>	<u>22</u>	<u>11</u>	<u>36</u>	<u>446</u>	<u>42</u>	<u>55</u>	<u>76</u>	<u>16</u>	<u>79</u>	<u>45</u>	<u>1,200</u>	<u>523</u>
	<u>13,224</u>	<u>5,839</u>	<u>6,637</u>	<u>3,449</u>	<u>1,463</u>	<u>4,731</u>	<u>66,081</u>	<u>5,131</u>	<u>8,608</u>	<u>11,571</u>	<u>2,889</u>	<u>10,507</u>	<u>7,930</u>	<u>130,139</u>	<u>68,190</u>

WATER SERVICE CORPORATI  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefi  
 Period Ended 06/30/07

	36-0750 Louisiana Wtr. Serv.	38-0770 UI of LA	Mgmt to Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River
<b>Pension</b>														
Office	292	287	0	7	36	58	42	141	16	29	84	99	0	22
Operator FL														
Operator SE													1,540	
Operator NC & MA			0	744	366	599	439	1,596		191	723	929		73
Operator LA & Bio Te	1,368	1,348												
Operator West														
Operator Midwest								90						
Northbrook														
	<u>1,660</u>	<u>1,635</u>	<u>0</u>	<u>751</u>	<u>402</u>	<u>657</u>	<u>481</u>	<u>1,737</u>	<u>106</u>	<u>220</u>	<u>807</u>	<u>1,028</u>	<u>1,540</u>	<u>95</u>
<b>401K</b>														
Office	387	382	0	9	48	77	56	187	22	38	111	131	0	29
Operator FL														
Operator SE													2,048	
Operator NC & MA			0	991	491	794	581	2,114		250	960	1,236		97
Operator LA & Bio Te	1,816	1,792												
Operator West														
Operator Midwest								118						
Northbrook														
	<u>2,203</u>	<u>2,174</u>	<u>0</u>	<u>1,000</u>	<u>539</u>	<u>871</u>	<u>637</u>	<u>2,301</u>	<u>140</u>	<u>288</u>	<u>1,071</u>	<u>1,367</u>	<u>2,048</u>	<u>126</u>
<b>Health Insurance</b>														
Office	4,257	4,197	0	52	286	464	337	1,123	195	229	665	785	0	202
Operator FL														
Operator SE													9,518	
Operator NC & MA			0	7,204	2,501	4,064	3,276	11,391		1,110	4,201	5,879		564
Operator LA & Bio Te	9,940	9,786												
Operator West														
Operator Midwest								475						
Northbrook (A)														
	<u>14,197</u>	<u>13,983</u>	<u>0</u>	<u>7,256</u>	<u>2,787</u>	<u>4,528</u>	<u>3,613</u>	<u>12,514</u>	<u>670</u>	<u>1,339</u>	<u>4,866</u>	<u>6,664</u>	<u>9,518</u>	<u>766</u>
<b>Other</b>														
Office	275	271	0	3	18	30	22	73	13	15	43	51	0	13
Operator FL														
Operator SE													615	
Operator NC & MA			0	465	163	261	212	735		75	271	378		35
Operator LA & Bio Te	644	630												
Operator West														
Operator Midwest								32						
Northbrook (A)														
	<u>919</u>	<u>901</u>	<u>0</u>	<u>468</u>	<u>181</u>	<u>291</u>	<u>234</u>	<u>808</u>	<u>45</u>	<u>90</u>	<u>314</u>	<u>429</u>	<u>615</u>	<u>48</u>
	114,068	112,421	0	50,449	26,007	50,489	31,182	118,520	6,577	14,969	50,001	75,353	114,751	6,565

WATER SERVICE CORPORAT:  
SE 50 - Summary  
Distribution of Direct  
Salaries and Benefi

Period Ended 06/30/07	57-0270 Montague	60-0280 Twin Lakes	61-0546 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina ater Servic	71-1300 Util Serv of SC	72-0672 Cypress Lakes
<b>Pension</b>													
Office	36	133	18	7	33	100	79	263	64	84	851	373	64
Operator FL			36	17	108		481	1,481	365	712			479
Operator SE													
Operator NC & MA	225										4,112	2,927	
Operator LA & Bio Te						414							
Operator West													
Operator Midwest		1,573											
Northbrook													
	<u>261</u>	<u>1,706</u>	<u>54</u>	<u>24</u>	<u>141</u>	<u>514</u>	<u>560</u>	<u>1,744</u>	<u>429</u>	<u>796</u>	<u>4,963</u>	<u>3,300</u>	<u>543</u>
<b>401K</b>													
Office	48	177	24	10	43	133	105	349	85	111	1,130	496	85
Operator FL			49	22	144		637	1,967	483	946			634
Operator SE													
Operator NC & MA	302										5,463	3,889	
Operator LA & Bio Te						550							
Operator West													
Operator Midwest		2,093											
Northbrook													
	<u>350</u>	<u>2,270</u>	<u>73</u>	<u>32</u>	<u>187</u>	<u>683</u>	<u>742</u>	<u>2,316</u>	<u>568</u>	<u>1,057</u>	<u>6,593</u>	<u>4,385</u>	<u>719</u>
<b>Health Insurance</b>													
Office	286	1,581	185	75	328	1,409	802	2,656	650	846	11,431	5,017	647
Operator FL			168	77	708		3,139	11,521	2,853	5,590			3,408
Operator SE													
Operator NC & MA	1,349										25,022	20,599	
Operator LA & Bio Te						4,227							
Operator West													
Operator Midwest		10,551											
Northbrook [A]													
	<u>1,635</u>	<u>12,132</u>	<u>353</u>	<u>152</u>	<u>1,036</u>	<u>5,636</u>	<u>3,941</u>	<u>14,177</u>	<u>3,503</u>	<u>6,436</u>	<u>36,453</u>	<u>25,616</u>	<u>4,055</u>
<b>Other</b>													
Office	18	102	12	5	21	91	52	172	42	55	738	324	42
Operator FL			12	4	44		203	742	184	361			218
Operator SE													
Operator NC & MA	87										1,613	1,329	
Operator LA & Bio Te						273							
Operator West													
Operator Midwest		681											
Northbrook [A]													
	<u>105</u>	<u>783</u>	<u>24</u>	<u>9</u>	<u>65</u>	<u>364</u>	<u>255</u>	<u>914</u>	<u>226</u>	<u>416</u>	<u>2,351</u>	<u>1,653</u>	<u>260</u>
	16,745	112,771	3,540	1,596	10,223	38,696	38,642	116,234	28,301	52,314	360,991	217,051	35,300

WATER SERVICE CORPORAT:

SE 50 - Summary

Distribution of Direct

Salaries and Benefi

Period Ended 06/30/07

	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Pennsylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of FLA	91-0640 Miles Grant	92-0651 Tenn. Wtr Serv.	93-0006 Bio-Tech
<b>Pension</b>														
Office	91	11	72	161	1,949	579	137	133	75	357	291	59	18	
Operator FL	789								849	2,414	1,749	850		
Operator SE		120	633	904										
Operator NC & MA					11,167	2,624	768	653					308	
Operator LA & Bio Te														8,773
Operator West														
Operator Midwest														
Northbrook														
	<b>880</b>	<b>131</b>	<b>705</b>	<b>1,065</b>	<b>13,116</b>	<b>3,203</b>	<b>905</b>	<b>786</b>	<b>924</b>	<b>2,771</b>	<b>2,040</b>	<b>909</b>	<b>326</b>	<b>8,773</b>
<b>401K</b>														
Office	121	14	96	214	2,589	769	182	177	99	474	387	79	24	
Operator FL	1,047								1,128	3,209	2,322	1,127		
Operator SE		161	840	1,199										
Operator NC & MA					14,837	3,481	1,017	867					407	
Operator LA & Bio Te														11,659
Operator West														
Operator Midwest														
Northbrook														
	<b>1,168</b>	<b>175</b>	<b>936</b>	<b>1,413</b>	<b>17,426</b>	<b>4,250</b>	<b>1,199</b>	<b>1,044</b>	<b>1,227</b>	<b>3,683</b>	<b>2,709</b>	<b>1,206</b>	<b>431</b>	<b>11,659</b>
<b>Health Insurance</b>														
Office	921	144	972	2,162	18,264	5,428	1,287	1,248	755	3,604	2,941	598	168	
Operator FL	6,613								6,322	20,836	12,941	7,068		
Operator SE		810	4,926	6,520										
Operator NC & MA					90,837	20,917	6,476	5,002					2,018	
Operator LA & Bio Te														90,176
Operator West														
Operator Midwest														
Northbrook (A)														
	<b>7,534</b>	<b>954</b>	<b>5,898</b>	<b>8,682</b>	<b>109,101</b>	<b>26,345</b>	<b>7,763</b>	<b>6,250</b>	<b>7,077</b>	<b>24,440</b>	<b>15,882</b>	<b>7,666</b>	<b>2,186</b>	<b>90,176</b>
<b>Other</b>														
Office	60	9	63	140	1,180	351	83	81	49	233	190	39	11	
Operator FL	337								408	1,347	836	454		
Operator SE		51	317	419										
Operator NC & MA					5,872	1,347	418	322					129	
Operator LA & Bio Te														5,824
Operator West														
Operator Midwest														
Northbrook (A)														
	<b>397</b>	<b>60</b>	<b>380</b>	<b>559</b>	<b>7,052</b>	<b>1,698</b>	<b>501</b>	<b>403</b>	<b>457</b>	<b>1,580</b>	<b>1,026</b>	<b>493</b>	<b>140</b>	<b>5,824</b>
	<b>58,387</b>	<b>8,498</b>	<b>52,157</b>	<b>70,717</b>	<b>948,597</b>	<b>213,007</b>	<b>60,499</b>	<b>51,983</b>	<b>63,898</b>	<b>190,354</b>	<b>135,104</b>	<b>63,928</b>	<b>20,889</b>	<b>636,348</b>

WATER SERVICE CORPORATI

SE 50 - Summary

Distribution of Direct Salaries and Benefit

Period Ended 06/30/07	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms
<b>Pension</b>													
Office	592	75	38	9	103	42	6	11	10	46	182	21	104
Operator FL	4,065	581	537	183	685	424	40	72	216				
Operator SE													
Operator NC & MA											1,165	101	242
Operator LA & Bio Te													
Operator West										136			
Operator Midwest													
Northbrook													
	<u>4,657</u>	<u>656</u>	<u>575</u>	<u>192</u>	<u>788</u>	<u>466</u>	<u>46</u>	<u>83</u>	<u>226</u>	<u>182</u>	<u>1,347</u>	<u>122</u>	<u>346</u>
<b>401K</b>													
Office	787	100	50	12	136	56	8	14	14	62	242	28	138
Operator FL	5,398	772	711	243	909	563	53	96	288				
Operator SE													
Operator NC & MA											1,549	131	321
Operator LA & Bio Te													
Operator West										178			
Operator Midwest													
Northbrook													
	<u>6,185</u>	<u>872</u>	<u>761</u>	<u>255</u>	<u>1,045</u>	<u>619</u>	<u>61</u>	<u>110</u>	<u>302</u>	<u>240</u>	<u>1,791</u>	<u>159</u>	<u>459</u>
<b>Health Insurance</b>													
Office	5,980	760	380	89	1,035	428	59	107	106	520	1,707	198	971
Operator FL	33,242	3,940	3,329	1,368	5,326	3,044	254	465	1,625				
Operator SE													
Operator NC & MA											8,541	782	1,964
Operator LA & Bio Te													
Operator West										936			
Operator Midwest													
Northbrook (A)													
	<u>39,222</u>	<u>4,700</u>	<u>3,709</u>	<u>1,457</u>	<u>6,361</u>	<u>3,472</u>	<u>313</u>	<u>572</u>	<u>1,731</u>	<u>1,456</u>	<u>10,248</u>	<u>980</u>	<u>2,935</u>
<b>Other</b>													
Office	386	49	25	6	67	28	4	7	7	34	110	13	63
Operator FL	2,146	255	214	88	345	198	16	29	102				
Operator SE													
Operator NC & MA											554	49	125
Operator LA & Bio Te													
Operator West										61			
Operator Midwest													
Northbrook (A)													
	<u>2,532</u>	<u>304</u>	<u>239</u>	<u>94</u>	<u>412</u>	<u>226</u>	<u>20</u>	<u>36</u>	<u>109</u>	<u>95</u>	<u>664</u>	<u>62</u>	<u>188</u>
	<u>418,651</u>	<u>43,622</u>	<u>46,619</u>	<u>12,441</u>	<u>51,770</u>	<u>30,292</u>	<u>2,936</u>	<u>5,360</u>	<u>14,778</u>	<u>12,195</u>	<u>88,502</u>	<u>7,959</u>	<u>23,226</u>

WATER SERVICE CORPORAT

SE 50 - Summary

Distribution of Direct

Salaries and Benefi

Period Ended 06/30/07

	123-0923 Nero	135-0935 Bermuda	140-0140 UI of Cent NV	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	160-0160 Wtr Serv Corp KY	165-1260 Wtr Serv Co of GA
<b>Pension</b>							
Office	12	432	744	9	26	420	0
Operator FL							
Operator SE							816
Operator NC & MA	122					2,099	
Operator LA & Bio Te							
Operator West		1,740	2,842				
Operator Midwest				104	312		
Northbrook							
	<u>134</u>	<u>2,172</u>	<u>3,586</u>	<u>113</u>	<u>338</u>	<u>2,519</u>	<u>816</u>
<b>401K</b>							
Office	16	575	988	12	35	559	0
Operator FL							
Operator SE							1,086
Operator NC & MA	164					2,788	
Operator LA & Bio Te							
Operator West		2,313	3,778				
Operator Midwest				139	411		
Northbrook							
	<u>180</u>	<u>2,888</u>	<u>4,766</u>	<u>151</u>	<u>446</u>	<u>3,347</u>	<u>1,086</u>
<b>Health Insurance</b>							
Office	115	4,227	8,340	105	311	4,227	0
Operator FL							
Operator SE							6,334
Operator NC & MA	934					17,788	
Operator LA & Bio Te							
Operator West		9,989	22,862				
Operator Midwest				700	2,081		
Northbrook (A)							
	<u>1,049</u>	<u>14,216</u>	<u>31,202</u>	<u>805</u>	<u>2,392</u>	<u>22,015</u>	<u>6,334</u>
<b>Other</b>							
Office	7	273	539	7	20	273	0
Operator FL							
Operator SE							408
Operator NC & MA	58					1,150	
Operator LA & Bio Te							
Operator West		647	1,478				
Operator Midwest				46	134		
Northbrook (A)							
	<u>65</u>	<u>920</u>	<u>2,017</u>	<u>53</u>	<u>154</u>	<u>1,423</u>	<u>408</u>
	8,848	144,543	255,987	7,216	21,400	174,773	56,308



WATER SERVICE CORPORATION  
 SE 90 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	
<b>Customer Equivalent</b>															
Florida Office	65,801														
North Carolina Offi	49,044														
South Carolina Offi	23,770														
Georgia Office	9,375														
Nevada Office	17,265														
Mississippi Office	1,457														
Maryland Office	13,711														
Louisiana Office	14,982														
Arizona Office	8,727														
Kentucky Office	4,096														
Illinois Office	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
<b>Salaries</b>															
Florida Office	128,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	170,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	83,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	13,954	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	78,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	27,996	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	23,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	22,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	31,056	2,008	484	79	385	535	176	54	835	3,864	527	2,864	1,062	396	438
<b>Total</b>	<b>618,080</b>	<b>2,008</b>	<b>484</b>	<b>79</b>	<b>385</b>	<b>535</b>	<b>176</b>	<b>54</b>	<b>835</b>	<b>3,864</b>	<b>527</b>	<b>2,864</b>	<b>1,062</b>	<b>396</b>	<b>438</b>
<b>FICA</b>															
Florida Office	9,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	12,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	5,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	986	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	5,612	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	2,052	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	2,237	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	1,671	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	1,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	2,291	148	36	6	28	39	13	4	62	285	39	211	78	29	32
<b>Total</b>	<b>44,283</b>	<b>148</b>	<b>36</b>	<b>6</b>	<b>28</b>	<b>39</b>	<b>13</b>	<b>4</b>	<b>62</b>	<b>285</b>	<b>39</b>	<b>211</b>	<b>78</b>	<b>29</b>	<b>32</b>
<b>FUTA</b>															
Florida Office	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	63	4	1	0	1	1	0	0	2	8	1	6	2	1	1
<b>Total</b>	<b>735</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>1</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef.

Period Ended 06/30/07 21-0078 22-0082 23-0086 24-0090 25-0025 26-0096 27-0027 28-0098 29-0048 30-0049 35-0110 34-0120 36-0750 38-0770 41-0212  
Wildwood Valentine Walk Up Whispering Holiday Medina Westlake Cedar Harbor Great Spring UI of Louisiana UI of Louisiana Colchester  
Creek Nevada Wtr Ser Louisiana Colchester

Customer Equivalent

Florida Office																
North Carolina Offi																
South Carolina Offi																
Georgia Office																
Nevada Office																
Mississippi Office											4,163	3,233				
Maryland Office																
Louisiana Office																169
Arizona Office														7,545	7,437	
Kentucky Office																
Illinois Office	195	69	219	2,333	242	476	647	132	480	353						

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	18,837	14,629	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	345
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	15,759	15,533	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	291	103	327	3,485	352	711	966	197	717	527	0	0	0	0	0	0
<b>Total</b>	<b>291</b>	<b>103</b>	<b>327</b>	<b>3,485</b>	<b>362</b>	<b>711</b>	<b>966</b>	<b>197</b>	<b>717</b>	<b>527</b>	<b>18,837</b>	<b>14,629</b>	<b>15,759</b>	<b>15,533</b>	<b>345</b>	<b>0</b>

FICA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	1,353	1,051	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	1,127	1,110	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	21	8	24	257	27	52	71	15	53	39	0	0	0	0	0	0
<b>Total</b>	<b>21</b>	<b>8</b>	<b>24</b>	<b>257</b>	<b>27</b>	<b>52</b>	<b>71</b>	<b>15</b>	<b>53</b>	<b>39</b>	<b>1,353</b>	<b>1,051</b>	<b>1,127</b>	<b>1,110</b>	<b>25</b>	<b>0</b>

FUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	28	22	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	41	40	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	1	0	1	7	1	1	2	0	1	1	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>28</b>	<b>22</b>	<b>41</b>	<b>40</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORAT  
SE 90 - Office Salary  
Distribution of Direct  
Salaries and Benef.

Period Ended 06/30/07

	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake
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Customer Equivalent

Florida Office																
North Carolina Offi										335			508	207	902	
South Carolina Offi																
Georgia Office									7,400							
Nevada Office																
Mississippi Office																
Maryland Office	928	1,508	1,095	3,648		743	2,161	2,549			930					
Louisiana Office																
Arizona Office																
Kentucky Office																
Illinois Office						574						4,665				

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	991	404	1,760	
North Carolina Offi	0	0	0	0	0	0	0	0	0	1,164	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	11,014	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	1,892	3,075	2,233	7,438	0	1,515	4,406	5,197	0	0	1,896	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	857	0	0	0	0	0	0	6,969	0	0	0	
<b>Total</b>	<b>1,892</b>	<b>3,075</b>	<b>2,233</b>	<b>7,438</b>	<b>857</b>	<b>1,515</b>	<b>4,406</b>	<b>5,197</b>	<b>11,014</b>	<b>1,164</b>	<b>1,896</b>	<b>6,969</b>	<b>991</b>	<b>404</b>	<b>1,760</b>	

EICA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	71	29	126	
North Carolina Offi	0	0	0	0	0	0	0	0	0	83	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	778	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	139	225	164	545	63	111	323	381	0	0	139	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	63	0	0	0	0	0	0	514	0	0	0	
<b>Total</b>	<b>139</b>	<b>225</b>	<b>164</b>	<b>545</b>	<b>63</b>	<b>111</b>	<b>323</b>	<b>381</b>	<b>778</b>	<b>83</b>	<b>139</b>	<b>514</b>	<b>71</b>	<b>29</b>	<b>126</b>	

EUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
North Carolina Offi	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	37	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	2	0	0	0	0	0	0	14	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>1</b>	

WATER SERVICE CORPORAT  
 BE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef

Period Ended 06/30/07

	65-0290	66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900
	Charleston	Pebble	Alafaya	UI of	Wedge-	Carolina	UI	Cypress	UI of	Southland	United	Tega	CWS Inc.	CWS	Carolina
	Utilities	Creek	Utilities	Longwood	field	Wtr Ser	SC	Lakes	Aggle Ridge	Utility Co	of NC	Cav	of NC	Systems	Trace

**Customer Equivalent**

Florida Office		2,203	7,297	1,785	2,323			1,776	2,531							
North Carolina Offi													30,273	8,997	2,133	
South Carolina Offi						13,774	6,046			174	1,171	2,605				
Georgia Office																
Nevada Office																
Mississippi Office	1,457															
Maryland Office																
Louisiana Office																
Arizona Office																
Kentucky Office																
Illinois Office																

**Salaries**

Florida Office	0	4,299	14,238	3,483	4,533	0	0	3,465	4,939	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	105,156	11,252	7,408	0
South Carolina Offi	0	0	0	0	0	48,509	21,293	0	0	613	4,124	9,174	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,520</b>	<b>4,299</b>	<b>14,238</b>	<b>3,483</b>	<b>4,533</b>	<b>48,509</b>	<b>21,293</b>	<b>3,465</b>	<b>4,939</b>	<b>613</b>	<b>4,124</b>	<b>9,174</b>	<b>105,156</b>	<b>11,252</b>	<b>7,408</b>	<b>0</b>

**FICA**

Florida Office	0	307	1,016	249	324	0	0	247	352	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	7,527	2,237	530	0
South Carolina Offi	0	0	0	0	0	3,473	1,524	0	0	44	295	657	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>460</b>	<b>307</b>	<b>1,016</b>	<b>249</b>	<b>324</b>	<b>3,473</b>	<b>1,524</b>	<b>247</b>	<b>352</b>	<b>44</b>	<b>295</b>	<b>657</b>	<b>7,527</b>	<b>2,237</b>	<b>530</b>	<b>0</b>

**FUTA**

Florida Office	0	3	10	2	3	0	0	2	4	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	107	32	8	0
South Carolina Offi	0	0	0	0	0	68	30	0	0	1	6	13	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>24</b>	<b>3</b>	<b>10</b>	<b>2</b>	<b>3</b>	<b>68</b>	<b>30</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>6</b>	<b>13</b>	<b>107</b>	<b>32</b>	<b>8</b>	<b>0</b>

WATER SERVICE CORPORAI  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Ser	101-0680 Sanlando Util Corp	107-0691 Pennbrooke and	103-0690 UI Havel	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
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**Customer Equilvalent**

Florida Office		2,075	9,901	8,080	1,644		16,427	2,088	1,045	244	2,844	1,176	161	294	290
North Carolina Offi	2,069					279									
South Carolina Offi															
Georgia Office															
Nevada Office															
Mississippi Office															
Maryland Office															
Louisiana Office															
Arizona Office															
Kentucky Office															
Illinois Office															

**Salaries**

Florida Office	0	4,049	19,319	15,766	3,208	0	32,053	4,074	2,039	476	5,549	2,295	314	574	566
North Carolina Offi	7,187	0	0	0	0	969	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,187</b>	<b>4,049</b>	<b>19,319</b>	<b>15,766</b>	<b>3,208</b>	<b>969</b>	<b>32,053</b>	<b>4,074</b>	<b>2,039</b>	<b>476</b>	<b>5,549</b>	<b>2,295</b>	<b>314</b>	<b>574</b>	<b>566</b>

**FICA**

Florida Office	0	289	1,379	1,125	229	0	2,288	291	146	34	396	164	22	41	40
North Carolina Offi	514	0	0	0	0	69	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>514</b>	<b>289</b>	<b>1,379</b>	<b>1,125</b>	<b>229</b>	<b>69</b>	<b>2,288</b>	<b>291</b>	<b>146</b>	<b>34</b>	<b>396</b>	<b>164</b>	<b>22</b>	<b>41</b>	<b>40</b>

**FUTA**

Florida Office	0	3	14	11	2	0	23	3	1	0	4	2	0	0	0
North Carolina Offi	7	0	0	0	0	1	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7</b>	<b>3</b>	<b>14</b>	<b>11</b>	<b>2</b>	<b>1</b>	<b>23</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef.

Period Ended 06/30/07	133-0123 Sky Ranch Wtr Serv	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	135-0935 Bermuda	140-0140 UT CNV	150-0150 Wtr TN	151-0151 In Wtr	160-0160 Ky	165-1260 VI GA	Total
<b>Customer Equivalent</b>												
Florida Office												
North Carolina Offi		2,829	329	1,609	191							
South Carolina Offi												
Georgia Office											1,975	
Nevada Office	579						9,290					
Mississippi Office												
Maryland Office												
Louisiana Office												
Arizona Office						8,727						
Kentucky Office										4,096		
Illinois Office								310	919			
<b>Salaries</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	128,394
North Carolina Offi	0	9,827	1,143	5,589	663	0	0	0	0	0	0	170,359
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	83,713
Georgia Office	0	0	0	0	0	0	0	0	0	0	2,940	13,954
Nevada Office	2,620	0	0	0	0	0	42,037	0	0	0	0	78,123
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	6,520
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	27,997
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	31,292
Arizona Office	0	0	0	0	0	23,680	0	0	0	0	0	23,680
Kentucky Office	0	0	0	0	0	0	0	0	0	22,991	0	22,991
Illinois Office	0	0	0	0	0	0	0	463	1,373	0	0	31,055
<b>Total</b>	<b>2,620</b>	<b>9,827</b>	<b>1,143</b>	<b>5,589</b>	<b>663</b>	<b>23,680</b>	<b>42,037</b>	<b>463</b>	<b>1,373</b>	<b>22,991</b>	<b>2,940</b>	<b>618,078</b>
<b>FICA</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	9,165
North Carolina Offi	0	703	82	400	47	0	0	0	0	0	0	12,192
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	5,993
Georgia Office	0	0	0	0	0	0	0	0	0	0	208	986
Nevada Office	188	0	0	0	0	0	3,020	0	0	0	0	5,612
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	460
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	2,052
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	2,237
Arizona Office	0	0	0	0	0	1,671	0	0	0	0	0	1,671
Kentucky Office	0	0	0	0	0	0	0	0	0	1,623	0	1,623
Illinois Office	0	0	0	0	0	0	0	34	101	0	0	2,289
<b>Total</b>	<b>188</b>	<b>703</b>	<b>82</b>	<b>400</b>	<b>47</b>	<b>1,671</b>	<b>3,020</b>	<b>34</b>	<b>101</b>	<b>1,623</b>	<b>208</b>	<b>44,280</b>
<b>FUTA</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	89
North Carolina Offi	0	10	1	6	1	0	0	0	0	0	0	174
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	118
Georgia Office	0	0	0	0	0	0	0	0	0	0	10	47
Nevada Office	4	0	0	0	0	0	63	0	0	0	0	117
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	24
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	81
Arizona Office	0	0	0	0	0	6	0	0	0	0	0	6
Kentucky Office	0	0	0	0	0	0	0	0	0	16	0	16
Illinois Office	0	0	0	0	0	0	0	1	3	0	0	63
<b>Total</b>	<b>4</b>	<b>10</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>63</b>	<b>1</b>	<b>3</b>	<b>16</b>	<b>10</b>	<b>735</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>SIFA</b>														
Florida Office	262	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,493	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	241	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	880	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	26	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	7	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	16	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	106	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	455	29	7	1	6	8	3	12	57	8	42	16	6	6
<b>Total</b>	<b>3,582</b>	<b>29</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>8</b>	<b>3</b>	<b>12</b>	<b>57</b>	<b>8</b>	<b>42</b>	<b>16</b>	<b>6</b>	<b>6</b>
<b>Pension</b>														
Florida Office	2,373	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	3,157	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,468	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,383	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	100	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	531	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	579	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	432	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	420	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	593	38	9	2	7	10	3	16	74	10	55	20	8	8
<b>Total</b>	<b>11,036</b>	<b>38</b>	<b>9</b>	<b>2</b>	<b>7</b>	<b>10</b>	<b>3</b>	<b>16</b>	<b>74</b>	<b>10</b>	<b>55</b>	<b>20</b>	<b>8</b>	<b>8</b>
<b>401K</b>														
Florida Office	3,151	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	4,194	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,950	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	133	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	705	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	769	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	575	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	559	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	787	51	12	2	10	14	4	21	98	13	73	27	10	11
<b>Total</b>	<b>14,660</b>	<b>51</b>	<b>12</b>	<b>2</b>	<b>10</b>	<b>14</b>	<b>4</b>	<b>21</b>	<b>98</b>	<b>13</b>	<b>73</b>	<b>27</b>	<b>10</b>	<b>11</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef  
 Period Ended 06/30/07

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	
	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr Ser	UI of Louisiana	Colchester	
<b>SUTA</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	212	165	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	4	2	5	51	5	10	14	3	11	8	0	0	0	0	0	0
<b>Total</b>	<b>4</b>	<b>2</b>	<b>5</b>	<b>51</b>	<b>5</b>	<b>10</b>	<b>14</b>	<b>3</b>	<b>11</b>	<b>8</b>	<b>212</b>	<b>165</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Pension</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	333	259	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	292	287	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	6	2	6	67	7	14	18	4	14	10	0	0	0	0	0	0
<b>Total</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>67</b>	<b>7</b>	<b>14</b>	<b>18</b>	<b>4</b>	<b>14</b>	<b>10</b>	<b>333</b>	<b>259</b>	<b>292</b>	<b>287</b>	<b>7</b>	<b>7</b>
<b>401K</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	443	344	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	387	382	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7	3	8	88	9	18	24	5	18	13	0	0	0	0	0	0
<b>Total</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>88</b>	<b>9</b>	<b>18</b>	<b>24</b>	<b>5</b>	<b>18</b>	<b>13</b>	<b>443</b>	<b>344</b>	<b>387</b>	<b>382</b>	<b>9</b>	<b>9</b>



WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef.

Period Ended 06/30/07	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake
<b>SUTA</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	2	1	4
North Carolina Offi	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	71	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	1	1	2	0	0	1	1	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	13	0	0	0	0	0	0	102	0	0	0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>13</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>71</b>	<b>10</b>	<b>0</b>	<b>102</b>	<b>2</b>	<b>1</b>	<b>4</b>
<b>Pension</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	18	7	33
North Carolina Offi	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	36	58	42	141	0	29	84	99	0	0	36	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	16	0	0	0	0	0	0	133	0	0	0
<b>Total</b>	<b>36</b>	<b>58</b>	<b>42</b>	<b>141</b>	<b>16</b>	<b>29</b>	<b>84</b>	<b>99</b>	<b>0</b>	<b>22</b>	<b>36</b>	<b>133</b>	<b>18</b>	<b>7</b>	<b>33</b>
<b>401K</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	24	10	43
North Carolina Offi	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	48	77	56	187	0	38	111	131	0	0	48	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	22	0	0	0	0	0	0	177	0	0	0
<b>Total</b>	<b>48</b>	<b>77</b>	<b>56</b>	<b>187</b>	<b>22</b>	<b>38</b>	<b>111</b>	<b>131</b>	<b>0</b>	<b>29</b>	<b>48</b>	<b>177</b>	<b>24</b>	<b>10</b>	<b>43</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef

Period Ended 06/30/07	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of agle Ridg	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>SUTA</b>															
Florida Office	0	9	29	7	9	0	0	7	10	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	921	274	65
South Carolina Offi	0	0	0	0	0	139	61	0	0	2	12	26	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	26	0	0	9	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>26</b>	<b>9</b>	<b>29</b>	<b>7</b>	<b>9</b>	<b>139</b>	<b>61</b>	<b>7</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>26</b>	<b>921</b>	<b>274</b>	<b>65</b>

<b>Pension</b>															
Florida Office	0	79	263	64	84	0	0	64	91	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	1,949	579	137
South Carolina Offi	0	0	0	0	0	851	373	0	0	11	72	161	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>100</b>	<b>79</b>	<b>263</b>	<b>64</b>	<b>84</b>	<b>851</b>	<b>373</b>	<b>64</b>	<b>91</b>	<b>11</b>	<b>72</b>	<b>161</b>	<b>1,949</b>	<b>579</b>	<b>137</b>

<b>401K</b>															
Florida Office	0	105	349	85	111	0	0	85	121	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	2,589	769	182
South Carolina Offi	0	0	0	0	0	1,130	496	0	0	14	96	214	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>133</b>	<b>105</b>	<b>349</b>	<b>85</b>	<b>111</b>	<b>1,130</b>	<b>496</b>	<b>85</b>	<b>121</b>	<b>14</b>	<b>96</b>	<b>214</b>	<b>2,589</b>	<b>769</b>	<b>182</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07

87-0905	88-0645	89-0660	90-0600	91-0640	92-0651	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Trans- ylvania	Mid- County	Lake Utilities	UI of Florida	Miles Grant	Tennessee Wtr Ser	Sanlardo Util Corp	Pennbrook eandlhave	UI Serv	BaySide Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek

**802A**

Florida Office	0	8	39	32	7	0	66	8	4	1	11	5	1	1	1
North Carolina Offi	63	0	0	0	0	8	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>63</b>	<b>8</b>	<b>39</b>	<b>32</b>	<b>7</b>	<b>8</b>	<b>66</b>	<b>8</b>	<b>4</b>	<b>1</b>	<b>11</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Pension**

Florida Office	0	75	357	291	59	0	592	75	38	9	103	42	6	11	10
North Carolina Offi	133	0	0	0	0	18	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>133</b>	<b>75</b>	<b>357</b>	<b>291</b>	<b>59</b>	<b>18</b>	<b>592</b>	<b>75</b>	<b>38</b>	<b>9</b>	<b>103</b>	<b>42</b>	<b>6</b>	<b>11</b>	<b>10</b>

**401K**

Florida Office	0	99	474	387	79	0	787	100	50	12	136	56	8	14	14
North Carolina Offi	177	0	0	0	0	24	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>177</b>	<b>99</b>	<b>474</b>	<b>387</b>	<b>79</b>	<b>24</b>	<b>787</b>	<b>100</b>	<b>50</b>	<b>12</b>	<b>136</b>	<b>56</b>	<b>8</b>	<b>14</b>	<b>14</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	Total
	Sky Ranch	North	Carolina	Bradfield	Nero		VI				VI	
	Wtr Serv	Topsail	Pines	Farms		Bermuda	CVN	Wtr IN	In Wtr	Ky	GA	
<b>SUTA</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	262
North Carolina Offi	0	86	10	49	6	0	0	0	0	0	0	1,492
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	240
Georgia Office	0	0	0	0	0	0	0	0	0	0	19	90
Nevada Office	30	0	0	0	0	0	473	0	0	0	0	880
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	26
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	6
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	16
Arizona Office	0	0	0	0	0	5	0	0	0	0	0	5
Kentucky Office	0	0	0	0	0	0	0	0	0	106	0	106
Illinois Office	0	0	0	0	0	0	0	7	20	0	0	457
<b>Total</b>	<b>30</b>	<b>86</b>	<b>10</b>	<b>49</b>	<b>6</b>	<b>5</b>	<b>473</b>	<b>7</b>	<b>20</b>	<b>106</b>	<b>19</b>	<b>3,580</b>
<b>Pension</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	2,371
North Carolina Offi	0	182	21	104	12	0	0	0	0	0	0	3,157
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	1,468
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	46	0	0	0	0	0	744	0	0	0	0	1,382
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	100
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	532
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	579
Arizona Office	0	0	0	0	0	432	0	0	0	0	0	432
Kentucky Office	0	0	0	0	0	0	0	0	0	420	0	420
Illinois Office	0	0	0	0	0	0	0	9	26	0	0	593
<b>Total</b>	<b>46</b>	<b>182</b>	<b>21</b>	<b>104</b>	<b>12</b>	<b>432</b>	<b>744</b>	<b>9</b>	<b>26</b>	<b>420</b>	<b>0</b>	<b>11,034</b>
<b>401K</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	3,149
North Carolina Offi	0	242	28	138	16	0	0	0	0	0	0	4,194
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	1,950
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	62	0	0	0	0	0	988	0	0	0	0	1,837
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	133
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	705
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	769
Arizona Office	0	0	0	0	0	575	0	0	0	0	0	575
Kentucky Office	0	0	0	0	0	0	0	0	0	559	0	559
Illinois Office	0	0	0	0	0	0	0	12	35	0	0	786
<b>Total</b>	<b>62</b>	<b>242</b>	<b>28</b>	<b>138</b>	<b>16</b>	<b>575</b>	<b>988</b>	<b>12</b>	<b>35</b>	<b>559</b>	<b>0</b>	<b>14,657</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>Health Insurance</b>														
Florida Office	23,953	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	29,589	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	19,726	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	15,499	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	8,454	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7,045	455	110	18	87	121	40	12	189	877	120	650	241	90
<b>Total</b>	<b>118,356</b>	<b>455</b>	<b>110</b>	<b>18</b>	<b>87</b>	<b>121</b>	<b>40</b>	<b>12</b>	<b>189</b>	<b>877</b>	<b>120</b>	<b>650</b>	<b>241</b>	<b>90</b>
<b>Other Benefits</b>														
Florida Office	1,547	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,911	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,274	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,001	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	546	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	455	29	7	1	6	8	3	1	12	57	8	42	16	6
<b>Total</b>	<b>7,644</b>	<b>29</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>12</b>	<b>57</b>	<b>8</b>	<b>42</b>	<b>16</b>	<b>6</b>
<b>Total</b>														
Florida Office	168,937	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	223,070	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	114,481	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	15,077	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	104,452	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	8,763	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	35,791	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	43,975	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	30,869	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	30,215	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	42,745	2,762	666	109	530	736	242	74	1,149	5,320	726	3,943	1,462	546
<b>Total</b>	<b>818,376</b>	<b>2,762</b>	<b>666</b>	<b>109</b>	<b>530</b>	<b>736</b>	<b>242</b>	<b>74</b>	<b>1,149</b>	<b>5,320</b>	<b>726</b>	<b>3,943</b>	<b>1,462</b>	<b>546</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef

Period Ended 06/30/07	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212
	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr Ser	UI of Louisiana	Colchester
<b>Health Insurance</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	3,737	2,902	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	4,257	4,197	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	66	23	74	791	82	161	219	45	163	120	0	0	0	0	0
<b>Total</b>	<b>66</b>	<b>23</b>	<b>74</b>	<b>791</b>	<b>82</b>	<b>161</b>	<b>219</b>	<b>45</b>	<b>163</b>	<b>120</b>	<b>3,737</b>	<b>2,902</b>	<b>4,257</b>	<b>4,197</b>	<b>52</b>

<b>Other Benefits</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	241	187	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	275	271	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	4	2	5	51	5	10	14	3	11	8	0	0	0	0	0
<b>Total</b>	<b>4</b>	<b>2</b>	<b>5</b>	<b>51</b>	<b>5</b>	<b>10</b>	<b>14</b>	<b>3</b>	<b>11</b>	<b>8</b>	<b>241</b>	<b>187</b>	<b>275</b>	<b>271</b>	<b>3</b>

<b>Total</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	25,184	19,559	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	441
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	22,146	21,828	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	400	143	450	4,797	498	977	1,328	272	988	726	0	0	0	0	0
<b>Total</b>	<b>400</b>	<b>143</b>	<b>450</b>	<b>4,797</b>	<b>498</b>	<b>977</b>	<b>1,328</b>	<b>272</b>	<b>988</b>	<b>726</b>	<b>25,184</b>	<b>19,559</b>	<b>22,146</b>	<b>21,828</b>	<b>441</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef.

Period Ended 06/30/07	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk kiver	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake
<b>Health Insurance</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	185	75	328
North Carolina Offi	0	0	0	0	0	0	0	0	0	202	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	286	464	337	1,123	0	229	665	785	0	0	286	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	195	0	0	0	0	0	0	1,581	0	0	0
<b>Total</b>	<b>286</b>	<b>464</b>	<b>337</b>	<b>1,123</b>	<b>195</b>	<b>229</b>	<b>665</b>	<b>785</b>	<b>0</b>	<b>202</b>	<b>286</b>	<b>1,581</b>	<b>185</b>	<b>75</b>	<b>328</b>
<b>Other Benefits</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	12	5	21
North Carolina Offi	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	18	30	22	73	0	15	43	51	0	0	18	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	13	0	0	0	0	0	0	102	0	0	0
<b>Total</b>	<b>18</b>	<b>30</b>	<b>22</b>	<b>73</b>	<b>13</b>	<b>15</b>	<b>43</b>	<b>51</b>	<b>0</b>	<b>13</b>	<b>18</b>	<b>102</b>	<b>12</b>	<b>5</b>	<b>21</b>
<b>Total</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	1,304	531	2,316
North Carolina Offi	0	0	0	0	0	0	0	0	0	1,524	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	11,900	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	2,419	3,930	2,855	9,509	0	1,937	5,633	6,645	0	0	2,423	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	1,181	0	0	0	0	0	0	9,592	0	0	0
<b>Total</b>	<b>2,419</b>	<b>3,930</b>	<b>2,855</b>	<b>9,509</b>	<b>1,181</b>	<b>1,937</b>	<b>5,633</b>	<b>6,645</b>	<b>11,900</b>	<b>1,524</b>	<b>2,423</b>	<b>9,592</b>	<b>1,304</b>	<b>531</b>	<b>2,316</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef

Period Ended 06/30/07

	65-0290	66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900
	Charleston	Pebble	Alafaya	UI of	Wedge-	Carolina	UI	Cypress	UI of		United	Tega	CNS Inc.	CNS	Carolina
	Utilities	Creek	Utilities	Longwood	field	Wtr Ser	SC	Lakes	Pagle Ridge	Southland	Utility Co	Cay	of NC	Systems	Trace

**Health Insurance**

Florida Office	0	802	2,656	650	846	0	0	647	921	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	18,264	5,428	1,287
South Carolina Offi	0	0	0	0	0	11,431	5,017	0	0	144	972	2,162	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,409</b>	<b>802</b>	<b>2,656</b>	<b>650</b>	<b>846</b>	<b>11,431</b>	<b>5,017</b>	<b>647</b>	<b>921</b>	<b>144</b>	<b>972</b>	<b>2,162</b>	<b>18,264</b>	<b>5,428</b>	<b>1,287</b>

**Other Benefits**

Florida Office	0	52	172	42	55	0	0	42	60	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	1,180	351	83
South Carolina Offi	0	0	0	0	0	738	324	0	0	9	63	140	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>91</b>	<b>52</b>	<b>172</b>	<b>42</b>	<b>55</b>	<b>738</b>	<b>324</b>	<b>42</b>	<b>60</b>	<b>9</b>	<b>63</b>	<b>140</b>	<b>1,180</b>	<b>351</b>	<b>83</b>

**Total**

Florida Office	0	5,656	18,733	4,582	5,965	0	0	4,559	6,498	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	137,693	40,922	9,701
South Carolina Offi	0	0	0	0	0	66,339	29,118	0	0	838	5,640	12,547	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	8,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>8,763</b>	<b>5,656</b>	<b>18,733</b>	<b>4,582</b>	<b>5,965</b>	<b>66,339</b>	<b>29,118</b>	<b>4,559</b>	<b>6,498</b>	<b>838</b>	<b>5,640</b>	<b>12,547</b>	<b>137,693</b>	<b>40,922</b>	<b>9,701</b>



WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
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	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Ser	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI andalhave	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
<b>Health Insurance</b>															
Florida Office	0	755	3,604	2,941	598	0	5,980	760	380	89	1,035	428	59	107	106
North Carolina Offi	1,248	0	0	0	0	168	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,248</b>	<b>755</b>	<b>3,604</b>	<b>2,941</b>	<b>598</b>	<b>168</b>	<b>5,980</b>	<b>760</b>	<b>380</b>	<b>89</b>	<b>1,035</b>	<b>428</b>	<b>59</b>	<b>107</b>	<b>106</b>
<b>Other Benefits</b>															
Florida Office	0	49	233	190	39	0	386	49	25	6	67	28	4	7	7
North Carolina Offi	81	0	0	0	0	11	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>81</b>	<b>49</b>	<b>233</b>	<b>190</b>	<b>39</b>	<b>11</b>	<b>386</b>	<b>49</b>	<b>25</b>	<b>6</b>	<b>67</b>	<b>28</b>	<b>4</b>	<b>7</b>	<b>7</b>
<b>Total</b>															
Florida Office	0	5,327	25,419	20,743	4,221	0	42,175	5,360	2,683	627	7,301	3,020	414	755	744
North Carolina Offi	9,410	0	0	0	0	1,268	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9,410</b>	<b>5,327</b>	<b>25,419</b>	<b>20,743</b>	<b>4,221</b>	<b>1,268</b>	<b>42,175</b>	<b>5,360</b>	<b>2,683</b>	<b>627</b>	<b>7,301</b>	<b>3,020</b>	<b>414</b>	<b>755</b>	<b>744</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
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Period Ended 06/30/07	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	Total
	Sky Ranch	North	Carolina	Bradfield	Nero		UI				UI	
	Wtr Serv	Topsail	Pines	Farms		Bermuda	CNV	Wtr IN	In Wtr	Kv	GA	
<b>Health Insurance</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	23,952
North Carolina Offi	0	1,707	198	971	115	0	0	0	0	0	0	29,588
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	19,726
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	520	0	0	0	0	0	8,340	0	0	0	0	15,499
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	1,409
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	4,227
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	8,454
Arizona Office	0	0	0	0	0	4,227	0	0	0	0	0	4,227
Kentucky Office	0	0	0	0	0	0	0	0	0	4,227	0	4,227
Illinois Office	0	0	0	0	0	0	0	105	311	0	0	7,045
<b>Total</b>	<b>520</b>	<b>1,707</b>	<b>198</b>	<b>971</b>	<b>115</b>	<b>4,227</b>	<b>8,340</b>	<b>105</b>	<b>311</b>	<b>4,227</b>	<b>0</b>	<b>118,354</b>
<b>Other Benefits</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	1,551
North Carolina Offi	0	110	13	63	7	0	0	0	0	0	0	1,912
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	1,274
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	34	0	0	0	0	0	539	0	0	0	0	1,001
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	91
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	273
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	546
Arizona Office	0	0	0	0	0	273	0	0	0	0	0	273
Kentucky Office	0	0	0	0	0	0	0	0	0	273	0	273
Illinois Office	0	0	0	0	0	0	0	7	20	0	0	457
<b>Total</b>	<b>34</b>	<b>110</b>	<b>13</b>	<b>63</b>	<b>7</b>	<b>273</b>	<b>539</b>	<b>7</b>	<b>20</b>	<b>273</b>	<b>0</b>	<b>7,651</b>
<b>Total</b>												
Florida Office	0	0	0	0	0	0	0	0	0	0	0	168,933
North Carolina Offi	0	12,867	1,496	7,320	867	0	0	0	0	0	0	223,068
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	114,482
Georgia Office	0	0	0	0	0	0	0	0	0	0	3,177	15,077
Nevada Office	3,504	0	0	0	0	0	56,204	0	0	0	0	104,451
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	8,763
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	35,792
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	43,974
Arizona Office	0	0	0	0	0	30,869	0	0	0	0	0	30,869
Kentucky Office	0	0	0	0	0	0	0	0	0	30,215	0	30,215
Illinois Office	0	0	0	0	0	0	0	638	1,889	0	0	42,745
<b>Total</b>	<b>3,504</b>	<b>12,867</b>	<b>1,496</b>	<b>7,320</b>	<b>867</b>	<b>30,869</b>	<b>56,204</b>	<b>638</b>	<b>1,889</b>	<b>30,215</b>	<b>3,177</b>	<b>818,369</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

		6019050	6019050	6019050	4081201	4091050	4091060		6049020	6049070	6049010,11	6049060,65	6049066,67	6049080,90	
Employee		Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits		
<b>Florida</b>															
6019050	Abbott, Loretta Ellen	6,587	6,630	13,218	504	3	8	515	130	173	1,409	91	1,803		
6019008	Baranska, Debora Dianne	5,951	5,954	11,905	456	8	24	488	118	157	1,409	91	1,775		
6019008	Bennett, Kimberly J	7,202	7,292	14,494	551	0	0	551	143	189	1,409	91	1,832		
6019008	Borges, Robert J	5,942	5,942	11,885	454	8	24	487	118	156	1,409	91	1,774		
6019008	Ceballos, Isabel	7,831	7,341	15,172	599	0	0	599	155	206	1,409	91	1,861		
6019001	Chandler, Matthew R.	6,682	4,413	11,094	511	21	59	591	132	176	1,409	91	1,808		
6019008	Chandler, Matthew R.	0	1,935	1,935	0	0	0	0	0	0	1,409	91	1,500		
6019008	Christian, Elise S	11,351	11,379	22,731	868	0	0	868	225	299	1,409	91	2,024		
6019050	Copley, Wanda Lee	7,275	7,126	14,401	557	0	0	557	144	191	1,409	91	1,835		
6019001	Dipasquale, Susan M	4,433	835	5,268	339	35	102	476	88	117	1,409	91	1,705		
6019001	Noell, Sandra L	6,120	6,482	12,602	468	4	12	484	121	161	1,409	91	1,782		
6019008	Paulk, Stella Lynette	7,527	9,165	16,692	576	0	0	576	149	198	1,409	91	1,847		
6019050	Raponi, Ann Margaret	7,410	7,241	14,651	567	0	0	567	147	195	1,409	91	1,842		
6019001	Ratliff, Josephine Eblacas	6,361	6,321	12,682	486	5	16	507	126	167	1,409	91	1,793		
6019050	Sasic, Karen Lee	13,750	13,750	27,500	1,052	0	0	1,052	272	362	1,409	91	2,134		
6019008	Sillitoe, Jacqueline Marie	7,157	6,230	13,387	547	6	18	571	142	188	1,409	91	1,830		
6019001	Trovinger, Farrellyn Long	8,218	7,887	16,105	629	0	0	629	163	216	1,409	91	1,879		
	OTHER	8,597	1,318	9,915	0	0	0	0	0	0	0	0	0		
	<b>Total Florida</b>	<b>128,395</b>	<b>117,242</b>	<b>245,637</b>	<b>9,164</b>	<b>92</b>	<b>262</b>	<b>9,518</b>	<b>2,373</b>	<b>3,151</b>	<b>23,953</b>	<b>1,547</b>	<b>31,024</b>		
	<b>Georgia</b>	(0)	0	(0)											
6019008	PT Ayala, Linda P.	4,955	4,935	9,890	379	17	37	432	0	0	0	0	0		
6019008	PT Dotson, Margaret Elizabeth	5,610	5,595	11,205	429	11	30	470	0	0	0	0	0		
6019008	PT Page, Vivian Jachens	2,338	2,280	4,598	178	19	24	220	0	0	0	0	0		
	OTHER	1,071	1,071	2,142	0	0	0	0	0	0	0	0	0		
	<b>Total Georgia</b>	<b>13,954</b>	<b>13,880</b>	<b>27,835</b>	<b>986</b>	<b>46</b>	<b>91</b>	<b>1,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	<b>Louisiana</b>	(0)	(0)	(0)											
6019008	Bravo, Monique Marie term	1,565	4,741	6,306	119	13	3	134	31	41	1,409	91	1,572		
6019008	Elias, Molly Catherine	5,839	5,607	11,447	447	11	2	460	116	154	1,409	91	1,770		
6019050	Graham, Vivian E	7,846	8,766	16,612	600	0	0	600	155	206	1,409	91	1,861		
6019008	Hyde, Cynthia A	5,403	4,998	10,402	414	16	3	433	107	142	1,409	91	1,749		
6019001	Montecino, Michael James	2,778	2,602	5,379	212	22	4	239	55	73	1,409	91	1,628		
6019008	Sanders, Deborah Louise	5,819	4,601	10,420	445	19	4	468	115	153	1,409	91	1,768		
	OTHER	2,042	670	2,712	0	0	0	0	0	0	0	0	0		
	<b>Total Louisiana</b>	<b>31,293</b>	<b>31,985</b>	<b>63,278</b>	<b>2,237</b>	<b>81</b>	<b>16</b>	<b>2,334</b>	<b>579</b>	<b>769</b>	<b>8,454</b>	<b>546</b>	<b>10,348</b>		
	<b>Maryland</b>	0	(0)	0											
6019008	Benton, Alice Mary	12,126	12,126	24,252	927	0	0	927	240	319	1,409	91	2,059		
6019008	Holland, Patrice Michelle	7,050	7,154	14,203	540	0	4	544	140	185	1,409	91	1,825		
6019008	Odell, Ellen L	7,636	7,416	15,053	585	0	3	588	151	201	1,409	91	1,852		
	OTHER	1,184	1,167	2,351	0	0	0	0	0	0	0	0	0		
	<b>Total Maryland</b>	<b>27,996</b>	<b>27,863</b>	<b>55,859</b>	<b>2,052</b>	<b>0</b>	<b>7</b>	<b>2,059</b>	<b>531</b>	<b>705</b>	<b>4,227</b>	<b>273</b>	<b>5,736</b>		
	<b>Mississippi</b>	0	(0)	(0)											
6019050	Love, Shnea	5,040	5,040	10,080	385	16	18	418	100	133	1,409	91	1,733		
6019008	PT Russell, June R.	979	864	1,843	75	8	9	92	0	0	0	0	0		
	OTHER	501	519	1,020	0	0	0	0	0	0	0	0	0		
	<b>Total Mississippi</b>	<b>6,520</b>	<b>6,423</b>	<b>12,943</b>	<b>460</b>	<b>24</b>	<b>26</b>	<b>510</b>	<b>100</b>	<b>133</b>	<b>1,409</b>	<b>91</b>	<b>1,733</b>		

WATER SERVICE CORPORATION  
 SE 50 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11	6049030,40	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA		Pension	401K	6049012,15	6049060,65	
<b>North Carolina</b>												
6019008 Bekier, Joy Geraldine	5,654	5,725	11,378	432	10	61	503	112	149	1,409	91	1,761
6019001 Blue, Lizzie H	6,179	0	6,179	473	49	67	589	122	163	1,409	91	1,785
6019001 Brown, Sandra G	9,781	9,799	19,580	748	0	86	834	194	257	1,409	91	1,951
6019008 Hudson, Shannon N	6,835	6,443	13,278	523	4	74	601	135	180	1,409	91	1,815
6019001 Hult, Christine D	9,917	9,979	19,896	759	0	84	843	196	261	1,409	91	1,957
6019001 Johnson, Roxanne	5,467	5,467	10,934	418	12	59	489	108	144	1,409	91	1,752
6019050 Matthews, Linda C	14,575	14,575	29,150	1,115	0	35	1,150	289	383	1,409	91	2,172
6019008 Maxwell, Raquel Kelly term	2,722	3,410	6,133	208	22	29	259	54	72	1,409	91	1,626
6019008 Orr, Deborah C	6,999	7,162	14,161	535	0	76	611	139	184	1,409	91	1,823
6019001 Robinson, Shona Nesbit	6,106	6,112	12,218	467	7	66	540	121	161	1,409	91	1,782
6019008 Robinson, Vanessa Franklin	5,769	5,769	11,538	442	10	62	514	114	152	1,409	91	1,766
6019008 Self, Rose D	7,643	7,643	15,286	584	0	83	667	151	201	1,409	91	1,852
6019008 Silva, Lisa M	6,587	6,587	13,175	504	3	71	578	130	173	1,409	91	1,803
6019008 Spelts, Cristie B	5,481	1,346	6,827	419	44	59	522	109	144	1,409	91	1,753
6019008 Stegall, Donna L	8,639	8,747	17,386	661	0	93	754	171	227	1,409	91	1,898
6019008 Stewart, Cynthia D	5,739	5,577	11,316	439	11	62	512	114	151	1,409	91	1,765
6019008 Townsend, Patricia Cook	8,496	8,496	16,991	650	0	92	742	168	223	1,409	91	1,891
6019008 Traver, Edith Cole	11,526	11,526	23,052	881	0	68	949	228	303	1,409	91	2,031
6019008 Trifoli, Lillian Elizabeth	8,316	8,316	16,632	636	0	90	726	165	219	1,409	91	1,884
6019008 Watson, Trela Y	7,757	7,757	15,515	594	0	84	678	154	204	1,409	91	1,858
6019008 Wood, Stephanie R	9,235	9,316	18,551	706	0	92	798	183	243	1,409	91	1,926
OTHER	10,935	9,010	19,945	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>170,359</b>	<b>158,763</b>	<b>329,122</b>	<b>12,194</b>	<b>174</b>	<b>1,493</b>	<b>13,860</b>	<b>3,157</b>	<b>4,194</b>	<b>29,589</b>	<b>1,911</b>	<b>38,851</b>
<b>Nevada</b>												
6019008 Christ, Catherine L	7,043	6,781	13,825	539	2	85	625	139	185	1,409	91	1,824
6019008 Dugan, Grace Ann	7,731	7,731	15,462	592	0	93	685	153	203	1,409	91	1,856
6019008 Graham, Janet A term	0	5,752	5,752	0	0	0	0	0	0	1,409	91	1,500
6019008 PT Hatch, Lory Bernice	3,442	3,130	6,572	264	28	41	333	0	0	0	0	0
6019008 Holliday, Tracie Nadine	6,256	2,914	9,170	479	33	75	587	124	165	1,409	91	1,789
6019008 Lytle, Stephanie Ann	2,922	0	2,922	224	23	35	282	58	77	1,409	91	1,635
6019008 Moses, Mary J	8,000	8,000	16,000	612	0	96	708	158	210	1,409	91	1,868
6019050 Pasternak, Inessa	8,494	4,809	13,303	650	18	102	769	168	223	1,409	91	1,891
6019008 Peden, Mary R	10,203	9,020	19,224	781	0	122	903	202	268	1,409	91	1,970
6019050 Robin, Joann Marie	11,750	11,750	23,500	899	0	141	1,040	233	309	1,409	91	2,042
6019008 Wendt, Tonya Jane term	1,052	4,019	5,071	81	8	13	102	21	28	1,409	91	1,549
6019008 Winans, Nicole Denise	6,422	6,260	12,681	491	6	77	574	127	169	1,409	91	1,796
OTHER	4,808	7,976	12,784	0	0	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>78,123</b>	<b>78,142</b>	<b>156,265</b>	<b>5,612</b>	<b>117</b>	<b>880</b>	<b>6,609</b>	<b>1,383</b>	<b>1,837</b>	<b>15,499</b>	<b>1,001</b>	<b>19,720</b>
<b>South Carolina</b>												
6019008 Black, Mary Sue	6,063	6,197	12,260	464	6	13	484	120	159	1,409	91	1,779
6019050 PT De La Torriente, Martha N	4,212	4,054	8,266	322	24	49	394	0	0	0	0	0
6019008 Hall, Candace E	5,992	5,902	11,894	458	9	18	485	119	158	1,409	91	1,777
6019008 Jeffcoat, Whitney Ann Hodge	6,239	5,837	12,075	478	9	19	507	124	164	1,409	91	1,788
6019008 Jones, Sabrina Lynn term	1,160	2,815	3,975	89	9	19	117	23	31	1,409	91	1,554
6019008 Kidd, Cyndi Lea	8,888	8,429	17,316	680	0	0	680	176	234	1,409	91	1,910
6019008 Lambert, Vicky Shirley term	0	3,059	3,059	0	0	0	0	0	0	1,409	91	1,500
6019050 Lewis, Dolly H term	0	2,295	2,295	0	0	0	0	0	0	1,409	91	1,500
6019008 Schriver, Renee Eddings	6,000	5,849	11,849	459	9	19	487	119	158	1,409	91	1,777
6019008 Sightler, Charlotte L	8,077	8,077	16,154	618	0	0	618	160	212	1,409	91	1,872
6019001 Slicer, Lorraine term	5,200	0	5,200	398	42	86	525	103	137	1,409	91	1,740
6019001 Stratakos, Gloria C	9,341	9,351	18,692	715	0	0	715	185	246	1,409	91	1,931
6019050 Turkaly, Nettie M	7,129	7,218	14,346	545	0	0	545	141	187	1,409	91	1,828
6019008 Vecchio, Suzanne Gladys term	3,745	6,516	10,261	287	4	8	299	74	99	1,409	91	1,673
6019008 Watkins, Sandra Diane term	6,274	6,417	12,691	480	5	10	494	124	165	1,409	91	1,789
OTHER	5,393	6,052	11,445	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	6049020			6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits					
Total South Carolina	83,713	88,066	171,778	5,991	117	241	6,350	1,468	1,950	19,725	1,274	24,418					
	0	0	(0)														
<b>Arizona</b>																	
6019008 Goldsmith, Mary Alice	7,291	7,111	14,402	558	0	0	558	144	192	1,409	91	1,836					
6019050 Lutz, Linda Sue	8,337	8,337	16,673	637	0	0	637	165	219	1,409	91	1,884					
6019008 Valez, Jennifer M	6,231	6,231	12,462	476	6	5	487	123	164	1,409	91	1,787					
OTHER	1,821	1,786	3,607	0	0	0	0	0	0	0	0	0					
Total Arizona	23,680	23,464	47,144	1,671	6	5	1,682	432	575	4,227	273	5,507					
	0	(0)	0														
<b>Illinois</b>																	
6019008 Campuzano, Linda S.	9,294	9,069	18,363	711	0	97	808	184	244	1,409	91	1,928					
6019008 Doblecki, Heidi Lynn	3,846	0	3,846	294	31	154	479	76	101	1,409	91	1,677					
6019008 Foltz, Stacey Ilene	11,703	11,703	23,406	896	0	0	896	232	308	1,409	91	2,040					
6019008 Vitale, Richard S	4,041	0	4,041	309	32	162	503	80	106	1,409	91	1,686					
6019008 Ward, Inger Carol	1,058	7,486	8,543	81	0	42	123	21	28	1,409	91	1,549					
OTHER	1,115	1,386	2,501	0	0	0	0	0	0	0	0	0					
Total Illinois	31,056	29,644	60,700	2,291	63	455	2,809	593	787	7,045	455	8,880					
	(0)	(0)	(0)														
<b>Kentucky</b>																	
6019008 McIntyre, D. Renee	5,308	5,308	10,615	406	14	73	492	105	140	1,409	91	1,745					
6019008 Standifer, Reba Faye	9,161	9,161	18,321	701	0	0	701	181	241	1,409	91	1,922					
6019008 Thomas, Pamela	6,754	6,754	13,507	516	2	34	552	134	178	1,409	91	1,812					
OTHER	1,769	1,768	3,537	0	0	0	0	0	0	0	0	0					
Total Kentucky	22,991	22,990	45,981	1,623	16	106	1,745	420	559	4,227	273	5,479					
	0	0	(0)														
Grand Total	618,080	598,463	1,216,542	44,283	735	3,582	48,600	11,036	14,660	118,356	7,644	151,696					

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010.11	6049010.15	6049050.55	6049030.40	6049040.65	6049060.57	6049080.90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Health Benefits	Other Benefits	Total Benefits	Total Benefits	
Abendroth, Thomas W	7,496	7,667	15,163	573	0	0	573	148	197	1,409	91				1,845	
Adkins, Jack	7,715	8,174	15,890	591	0	0	591	153	203	1,409	91				1,856	
Alday, Christopher Thomas	5,156	5,156	10,312	395	15	42	452	102	136	1,409	91				1,738	
Alday, James Roger	7,578	7,634	15,211	580	0	0	580	150	199	1,409	91				1,849	
Anderson, Daniel S	10,112	10,069	20,181	774	0	0	774	200	266	1,409	91				1,966	
Austin Jr., Arthur Charles	7,025	7,496	14,521	538	0	0	538	139	185	1,409	91				1,824	
Becker, Jeffrey S	9,379	9,665	19,044	718	0	0	718	186	247	1,409	91				1,933	
Bishop, Alvin Michael	7,426	7,809	15,235	568	0	0	568	147	195	1,409	91				1,842	
Blasco, Christopher J	6,183	6,466	12,649	473	4	12	490	122	163	1,409	91				1,785	
Borntrager, Jason S	7,715	7,937	15,672	592	0	0	592	153	203	1,409	91				1,856	
Bosque, Ralph Alvarez	7,356	6,492	13,859	563	4	12	579	146	194	1,409	91				1,840	
Buono, Robert A	8,387	8,818	17,205	641	0	0	641	166	221	1,409	91				1,887	
Cardinal, Anthony Allen	7,351	7,314	14,725	565	0	0	565	146	194	1,409	91				1,840	
Carver, Nathaniel O.	15,000	15,000	30,000	1,147	0	0	1,147	297	395	1,409	91				2,152	
Coates, Bill	15,525	15,525	31,050	1,187	0	0	1,187	307	408	1,409	91				2,215	
Coffee Jr., John B	7,826	8,695	16,521	599	0	0	599	155	206	1,409	91				1,861	
Cook, James H	10,838	11,904	22,742	829	0	0	829	215	285	1,409	91				2,000	
Cooper, Robert K	6,961	6,810	13,771	533	2	4	539	138	183	1,409	91				1,821	
Ebert, Shawn H	6,358	6,428	12,786	485	5	13	504	126	167	1,409	91				1,821	
Elshew, James Franklin	10,978	11,997	22,975	840	0	0	840	217	289	1,409	91				1,793	
Finch, Allan	7,816	8,281	16,097	597	0	0	597	165	206	1,409	91				1,861	
Finchish, Jeffrey S	7,892	8,239	16,131	604	0	0	604	156	208	1,409	91				1,864	
Flynn, Patrick C	27,300	27,300	54,600	2,089	0	0	2,089	541	718	1,409	91				2,759	
Garcia Jr, Ismael	10,731	10,567	21,299	821	0	0	821	212	282	1,409	91				1,994	
Gentilucci, Demonic Vincent	11,538	11,538	23,077	882	0	0	882	228	303	1,409	91				2,031	
Godwin, Patrick Lynsey	10,808	14,175	24,982	827	0	0	827	214	284	1,409	91				1,998	
Golemboski, Ed P.	8,668	10,036	18,704	663	0	0	663	172	228	1,409	91				1,900	
Gongro, Bryan Keith	18,375	18,375	36,750	1,405	0	0	1,405	364	483	1,409	91				2,347	
Goodwin, Douglas L	9,058	8,986	18,044	693	0	0	693	179	238	1,409	91				1,917	
Gray, Roger A	8,191	8,877	17,068	627	0	0	627	162	215	1,409	91				1,877	
Griffin, Brent Allen	4,862	824	5,686	372	39	111	522	96	128	1,409	91				1,724	
Gunther, Mathew Joseph	9,344	9,734	19,078	714	0	0	714	185	246	1,409	91				1,931	
Habary, Stephen J	11,935	12,211	24,146	913	0	0	913	236	314	1,409	91				2,050	
Hamilton, Don L	7,502	6,324	13,826	574	5	15	595	149	197	1,409	91				1,846	
Hampton, Jerome	9,737	9,258	18,994	745	0	0	745	193	256	1,409	91				1,949	
Harden, Tyler Andrew	6,144	6,044	12,188	470	0	22	500	122	162	1,409	91				1,784	
Harper, Scott A	6,814	6,642	13,456	521	3	8	532	135	179	1,409	91				1,814	
Hogue, Raymond Harry	8,904	8,391	17,294	681	0	0	681	176	234	1,409	91				1,910	
Hollister, Jimmie H	6,442	6,749	13,191	493	2	6	501	128	169	1,409	91				1,797	
Holsapple, Roger E	9,763	11,982	21,745	746	0	0	746	193	257	1,409	91				1,950	
Johnson, Robert Dean	7,784	1,498	9,282	395	44	126	765	154	205	1,409	91				1,859	
Keys, Thomas Eugene	11,588	11,059	22,647	886	0	0	886	229	305	1,409	91				2,034	
Kuhns, Joseph M	10,836	10,728	21,564	829	0	0	829	215	285	1,409	91				2,000	
Learned, Scott C	6,416	6,166	12,582	491	7	19	517	127	169	1,409	91				1,796	
Lechwell, Leonard E	7,116	6,966	14,082	544	0	1	545	141	187	1,409	91				1,828	
Liele Jr., John Dayton	13,126	10,902	24,028	1,004	0	0	1,004	260	345	1,409	91				2,105	
Lorenzo, Alexander	10,778	10,960	21,738	825	0	0	825	213	283	1,409	91				1,996	
Marinelli, John Allen	14,264	14,264	28,529	1,091	0	0	1,091	282	375	1,409	91				2,157	
McPeaks, Jeffrey	6,953	6,843	13,797	531	1	4	536	138	183	1,409	91				1,821	
McPhee, Allison Stevenson	9,735	9,933	19,668	745	0	0	745	193	256	1,409	91				1,949	
Munat, Michael Paul	10,949	10,186	21,135	830	0	0	838	217	288	1,409	91				2,005	
Morrill, Matthew J	6,312	6,221	12,533	483	6	18	507	125	166	1,409	91				1,791	
Noal, William Lee	12,462	12,462	24,923	954	0	0	954	247	328	1,409	91				2,075	
Overton, Michael A	7,596	7,202	14,798	581	0	0	581	150	200	1,409	91				1,850	
Farrish, Raymond Alan	8,597	8,523	17,121	658	0	0	658	170	226	1,409	91				1,896	
Pendarvis, James Howard	5,398	5,864	11,261	412	9	26	447	107	142	1,409	91				1,749	
Plouts, Steve L.	9,424	9,775	19,199	721	0	0	721	187	248	1,409	91				1,935	
Phillips, Christopher R	7,272	7,272	14,545	557	0	0	557	144	191	1,409	91				1,835	
Pinder, Jeffrey	11,227	10,783	22,010	859	0	0	859	222	295	1,409	91				2,017	
Remigio, Roberto Villanin	5,187	5,284	10,470	397	14	39	450	103	136	1,409	91				1,739	
Roberts Jr., Eddie Eugene	9,026	9,019	18,045	690	0	0	690	179	237	1,409	91				1,916	
Schneider, Keith C	8,978	7,443	16,421	687	0	0	687	178	236	1,409	91				1,914	

WATER SERVICE CORPORATION  
 SW 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	6081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049080,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	
Schwades, Charles Grayling	11,575	11,575	23,151	885	0	0	885	229	304	1,409	91	2,033	
Shoffstall, David Eugene	10,233	11,110	21,344	783	0	0	783	203	269	1,409	91	1,972	
Shue, Mickey A	7,567	7,608	15,174	579	0	0	579	150	199	1,409	91	1,849	
Sillitoe, Kathy Ann	12,464	12,464	24,928	953	0	0	953	247	328	1,409	91	2,075	
Smith, Donald Dale	7,210	7,516	14,726	552	0	0	552	143	190	1,409	91	1,833	
Stefano, Barry Lee	7,770	7,161	14,931	594	0	0	594	154	204	1,409	91	1,858	
Stewart, Malcolm S	13,786	13,786	27,571	1,054	0	0	1,054	273	363	1,409	91	2,136	
Sudol, Corey F	11,442	10,852	22,294	875	0	0	875	227	301	1,409	91	2,028	
Swegheimer, James A	10,331	10,496	20,827	790	0	0	790	205	272	1,409	91	1,977	
Szczepkowski, Stephen A	9,741	9,753	19,494	745	0	0	745	193	256	1,409	91	1,949	
Taylor, Donald Edward	10,254	10,477	20,731	785	0	0	785	203	270	1,409	91	1,973	
Vanmeter Jr, Nathan Z	9,523	9,888	19,411	729	0	0	729	189	250	1,409	91	1,939	
Watkins, Cedric D	6,622	2,160	8,782	507	39	111	657	131	174	1,409	91	1,805	
White, Ronald D	9,641	10,183	19,824	738	0	0	738	191	254	1,409	91	1,945	
Wierzbicki, Anthony	16,144	16,144	32,288	1,235	0	0	1,235	320	425	1,409	91	2,245	
Williams, Elise Matarlo	7,836	7,758	15,594	599	0	0	599	155	206	1,409	91	1,861	
Wilson, Michael A	19,000	18,000	37,000	1,454	0	0	1,454	376	500	1,409	91	2,376	
Wright, Thomas Leroy	7,200	7,080	14,280	550	0	0	550	143	189	1,409	91	1,832	
PT Carroll, James Edward	2,772	3,294	6,067	212	22	63	298	0	0	0	0	0	
PT Cooks, Bernor Lee	2,961	2,882	5,843	227	24	68	318	0	0	0	0	0	
PT Hoff, Harry E	3,060	3,046	6,106	234	24	70	329	0	0	0	0	0	
PT Johns, Ralph	3,382	3,156	6,538	259	27	77	364	0	0	0	0	0	
PT Sillitoe, Terry Wayne	3,260	2,826	6,086	250	26	75	351	0	0	0	0	0	
PT Volz, Robert W.	5,726	6,899	12,625	438	1	2	441	0	0	0	0	0	
PT Woodside, Michael	3,468	3,774	7,242	265	26	74	365	0	0	0	0	0	
Callehan, Robert L	0	6,227	6,227	0	0	0	0	0	0	1,409	91	1,500	
Cavalina, Nicholas Paul	0	9,710	9,710	0	0	0	0	0	0	1,409	91	1,500	
Didonato, Michael Angelo	9,743	1,036	10,779	746	48	137	930	193	256	1,409	91	1,949	
Ebert, Harold B	6,558	6,558	13,116	501	4	10	515	130	172	1,409	91	1,802	
Hericle, Roy J	8,690	9,782	18,471	665	0	0	665	172	229	1,409	91	1,901	
Quinlan II, Frederick E	0	3,013	3,013	0	0	0	0	0	0	1,409	91	1,500	
Radcliff, Max Lee	0	2,046	2,046	0	0	0	0	0	0	1,409	0	1,409	
Rainey, Shantavious Sisono	12,385	11,592	23,977	947	0	0	947	245	326	1,409	91	2,071	
Woodard, Saint P	8,103	7,899	16,002	620	0	0	620	160	213	1,409	91	1,873	
Zubek, Carl Andrew	7,209	8,169	15,378	551	0	0	551	143	190	1,409	91	1,833	
Bonagura, John F	16,250	16,250	32,500	1,243	0	0	1,243	322	427	1,409	91	2,249	
Haws, Scotty Lee	17,169	17,169	34,338	1,314	0	0	1,314	340	452	1,409	91	2,292	
Hoy, John Patrick	0	40,688	40,688	0	0	0	0	0	0	1,409	91	1,500	
Stirling, Frank Albert	8,569	0	8,569	656	56	160	872	170	225	1,409	91	1,895	
Taylor, Kenneth Lamont	6,932	0	6,932	530	55	159	744	137	182	1,409	91	1,819	
PT Teareff, Paul M	1,105	0	1,105	85	9	25	119	0	0	0	0	0	
OTHER	100,333	31,769	132,102	5,340	(46)	(3,695)	1,599	0	0	0	0	0	
<b>Total Florida</b>	<b>991,298</b>	<b>952,757</b>	<b>1,944,056</b>	<b>73,497</b>	<b>482</b>	<b>(2,185)</b>	<b>71,794</b>	<b>17,134</b>	<b>22,755</b>	<b>133,855</b>	<b>8,554</b>	<b>182,298</b>	
<b>GEORGIA</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Chambliss, James Ashley	12,575	12,575	25,151	962	0	0	962	249	331	1,409	91	2,080	
Christie, Charles E	10,666	10,766	21,432	816	0	0	816	211	281	1,409	91	1,992	
Dozier, Matthew Craig	6,577	6,577	13,153	503	3	20	526	130	173	1,409	91	1,803	
Fulcher III, Robert F	10,053	9,973	20,025	769	0	0	769	199	264	1,409	91	1,963	
Gavin, Malcolm Earl	8,178	4,005	12,183	626	24	46	696	162	215	1,409	91	1,877	
Gladstone, Garrott W	6,753	6,753	13,507	516	2	18	536	134	178	1,409	91	1,812	
Harrington, Ray	16,612	16,612	33,224	1,271	0	0	1,271	329	437	1,409	91	2,266	
Lenier, Clayton W	9,464	9,252	18,716	724	0	0	724	187	249	1,409	91	1,936	
Hodders Jr, Billy R	7,944	2,289	10,233	608	38	64	710	157	209	1,409	91	1,866	
Honerlof, David Eugene	6,825	6,825	13,650	522	1	17	541	135	179	1,409	91	1,814	
OTHER	5,230	5,355	10,585	115	84	(352)	(153)	0	0	0	0	0	
<b>Total Georgia</b>	<b>100,877</b>	<b>90,981</b>	<b>191,858</b>	<b>7,432</b>	<b>152</b>	<b>(187)</b>	<b>7,398</b>	<b>1,893</b>	<b>2,516</b>	<b>14,090</b>	<b>910</b>	<b>19,409</b>	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020			6049070	6049010,11	6049030,40	6049060,65	6049066,67	6049060,55	6049050,90	6049060,90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits
<b>LOUISIANA</b>	0	(0)	(0)	(0)	(0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Brandt, Michael J	9,547	10,206	19,753	730	0	0	730	189	251	1,409	91	1,940	1,940	91	1,975	91	1,975	1,940
Burkhalter, Vincent Laroy	10,287	9,810	20,097	787	0	0	787	204	271	1,409	91	2,387	2,387	91	2,387	91	2,387	2,387
Cocran, Jeffery A	19,239	19,239	38,477	1,472	0	0	1,472	381	506	1,409	91	2,797	2,797	91	2,797	91	2,797	2,797
Cook, Gregory Alan	8,887	8,914	17,801	680	0	0	680	176	234	1,409	91	2,500	2,500	91	2,500	91	2,500	2,500
Frey, Leonard J	12,095	12,284	24,380	925	0	0	925	239	318	1,409	91	2,957	2,957	91	2,957	91	2,957	2,957
Green Jr., Horace	8,275	8,460	16,734	633	0	0	633	164	218	1,409	91	2,482	2,482	91	2,482	91	2,482	2,482
Kennedy, Alvin Wesley	14,493	14,493	28,986	1,108	0	0	1,108	287	381	1,409	91	3,176	3,176	91	3,176	91	3,176	3,176
Reiners, Barry Thomas	6,893	7,356	14,249	527	0	0	527	136	181	1,409	91	2,197	2,197	91	2,197	91	2,197	2,197
Thigpen Jr, Grady Level	9,638	9,229	18,868	737	0	0	737	191	253	1,409	91	2,584	2,584	91	2,584	91	2,584	2,584
Williams Jr, Delos Ray	20,800	10,400	31,200	1,591	0	0	1,591	412	547	1,409	91	3,559	3,559	91	3,559	91	3,559	3,559
Williams Jr, Delos Ray	0	10,400	10,400	0	0	0	0	0	0	1,409	91	2,459	2,459	91	2,459	91	2,459	2,459
Williams, Susan Leah	9,349	9,445	18,794	715	0	0	715	185	246	1,409	91	2,546	2,546	91	2,546	91	2,546	2,546
Barringer Jr., Allen PiorcTERM	0	4,485	4,485	0	0	0	0	0	0	1,409	91	1,931	1,931	91	1,931	91	1,931	1,931
Faye, Dennis Andrew TERM	7,695	8,113	15,808	588	0	0	588	152	202	1,409	91	2,352	2,352	91	2,352	91	2,352	2,352
OTHER	7,454	8,948	16,402	97	(4)	(47)	46	0	0	0	0	0	0	0	0	0	0	0
<b>Total Louisiana</b>	<b>144,653</b>	<b>151,781</b>	<b>296,435</b>	<b>10,590</b>	<b>(4)</b>	<b>(47)</b>	<b>10,539</b>	<b>2,716</b>	<b>3,608</b>	<b>19,726</b>	<b>1,274</b>	<b>27,324</b>	<b>27,324</b>	<b>1,274</b>	<b>27,324</b>	<b>1,274</b>	<b>27,324</b>	<b>27,324</b>
<b>MARYLAND</b>	(0)	(0)	(0)	(0)	0	(0)	0	0	0	0	0	0	0	0	0	0	0	0
Haggerty, Randy L	7,152	7,962	15,113	547	0	0	549	142	188	1,409	91	1,830	1,830	91	1,830	91	1,830	1,830
Hartline, Douglas V.	15,527	13,050	28,577	1,188	0	0	1,188	307	408	1,409	91	2,215	2,215	91	2,215	91	2,215	2,215
Mason, Rick	10,758	10,549	21,307	823	0	0	823	213	283	1,409	91	1,996	1,996	91	1,996	91	1,996	1,996
McConnell, Walter George	12,761	12,704	25,465	976	0	0	976	253	336	1,409	91	2,089	2,089	91	2,089	91	2,089	2,089
Walker, Robert Antonia	10,106	9,894	20,000	773	0	0	773	200	266	1,409	91	1,966	1,966	91	1,966	91	1,966	1,966
Whiteon, Richard Edward	11,923	12,021	23,944	912	0	0	912	236	314	1,409	91	2,050	2,050	91	2,050	91	2,050	2,050
Wozniak, Bill W	14,361	13,746	28,107	1,099	0	0	1,099	284	378	1,409	91	2,162	2,162	91	2,162	91	2,162	2,162
Bennett, Alvin N. TERM	0	8,763	8,763	0	0	0	0	0	0	1,409	91	1,500	1,500	91	1,500	91	1,500	1,500
Malbrough, Curtis P. TERM	5,059	7,643	12,702	387	0	0	390	100	133	1,409	91	1,733	1,733	91	1,733	91	1,733	1,733
McCauley, Douglas Michael	6,777	0	6,777	518	54	20	593	134	178	1,409	91	1,812	1,812	91	1,812	91	1,812	1,812
OTHER	7,967	7,739	15,706	446	0	(181)	265	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>102,391</b>	<b>104,065</b>	<b>206,456</b>	<b>7,669</b>	<b>54</b>	<b>(156)</b>	<b>7,567</b>	<b>1,869</b>	<b>2,484</b>	<b>14,090</b>	<b>910</b>	<b>19,353</b>	<b>19,353</b>	<b>910</b>	<b>19,353</b>	<b>910</b>	<b>19,353</b>	<b>19,353</b>
<b>MISSISSIPPI</b>	0	(0)	(0)	(0)	0	(0)	0	0	0	0	0	0	0	0	0	0	0	0
Curtis Jr, Albert	6,961	6,966	13,927	532	0	0	533	138	183	1,409	91	1,821	1,821	91	1,821	91	1,821	1,821
Shelton, Hachow James	5,805	5,622	11,428	444	11	12	467	115	153	1,409	91	1,768	1,768	91	1,768	91	1,768	1,768
Taylor, Johnnie	8,139	7,999	16,138	623	0	0	623	161	214	1,409	91	1,875	1,875	91	1,875	91	1,875	1,875
OTHER	1,795	1,762	3,557	102	45	0	147	0	0	0	0	0	0	0	0	0	0	0
<b>Total Mississippi</b>	<b>22,701</b>	<b>22,349</b>	<b>45,049</b>	<b>1,701</b>	<b>56</b>	<b>13</b>	<b>1,770</b>	<b>414</b>	<b>550</b>	<b>4,227</b>	<b>273</b>	<b>5,464</b>	<b>5,464</b>	<b>273</b>	<b>5,464</b>	<b>273</b>	<b>5,464</b>	<b>5,464</b>
<b>NORTH CAROLINA</b>	0	0	0	(0)	0	(0)	0	0	0	0	0	0	0	0	0	0	0	0
Alexander, Richard W.	10,116	9,857	19,972	774	0	86	860	200	266	1,409	91	1,966	1,966	91	1,966	91	1,966	1,966
Andrews, William E.	7,301	7,109	14,410	558	0	79	637	145	192	1,409	91	1,837	1,837	91	1,837	91	1,837	1,837
Ardrey, Kevin V	7,935	7,431	15,366	607	0	86	693	157	209	1,409	91	1,866	1,866	91	1,866	91	1,866	1,866
Baldwin, Eddie Ray	17,323	17,323	34,647	1,325	0	5	1,330	343	456	1,409	91	2,299	2,299	91	2,299	91	2,299	2,299
Bibb, Steven T.	6,462	6,785	13,246	494	2	70	566	128	170	1,409	91	1,798	1,798	91	1,798	91	1,798	1,798
Bliven, David W	11,868	11,368	23,236	908	0	69	977	235	312	1,409	91	2,047	2,047	91	2,047	91	2,047	2,047
Bout, Timothy Dale	6,406	7,644	14,050	490	0	69	559	127	168	1,409	91	1,795	1,795	91	1,795	91	1,795	1,795
Brigman, David L	7,543	7,673	15,215	577	0	81	658	149	198	1,409	91	1,847	1,847	91	1,847	91	1,847	1,847
Cook, Tina R	6,870	7,002	13,872	525	0	74	599	136	181	1,409	91	1,817	1,817	91	1,817	91	1,817	1,817
Cooke, Jeffrey Jones	9,151	9,087	18,238	700	0	94	794	181	241	1,409	91	1,922	1,922	91	1,922	91	1,922	1,922
Corn Jr, Douglas M	9,581	9,248	18,830	733	0	92	825	190	252	1,409	91	1,942	1,942	91	1,942	91	1,942	1,942
Cornett, Shaun M	7,292	7,215	14,507	558	0	79	637	144	192	1,409	91	1,836	1,836	91	1,836	91	1,836	1,836
Cunningham, Senny G	13,517	13,623	27,140	1,034	0	45	1,079	268	355	1,409	91	2,123	2,123	91	2,123	91	2,123	2,123
Davis, Robert Eric	10,192	10,461	20,653	780	0	79	859	202	268	1,409	91	1,970	1,970	91	1,970	91	1,970	1,970
Dixon, William Ray	6,627	7,086	13,713	507	0	72	579	131	174	1,409	91	1,805	1,805	91	1,805	91	1,805	1,805
Durham, Rick J	31,093	31,093	62,186	2,378	0	0	2,378	616	818	1,409	91	2,934	2,934	91	2,934	91	2,934	2,934
Edwards, Cary Glenn	12,685	12,685	25,370	971	0	55	1,026	251	334	1,409	91	2,085	2,085	91	2,085	91	2,085	2,085
English, Alan Randall	8,433	8,417	16,850	645	0	91	736	167	222	1,409	91	1,889	1,889	91	1,889	91	1,889	1,889
Estes, Christopher Larry	8,313	4,096	12,409	636	23	90	726	165	219	1,409	91	1,884	1,884	91	1,884	91	1,884	1,884
Forbow, David D	6,644	6,138	12,781	508	7	72	587	132	175	1,409	91	1,807	1,807	91	1,807	91	1,807	1,807
Gonzalez, Nixon Mizraim	7,943	8,299	16,242	607	0	86	693	157	209	1,409	91	1,866	1,866	91	1,866	91	1,866	1,866
Graham, Michael Christopher	9,606	9,580	19,186	735	0	89	824	190	253	1,409	91	1,943	1,943	91	1,943	91	1,943	1,943
Grinstead, Beverly Brown	7,200	7,650	14,850	551	0	78	629	143	189	1,409	91	1,832	1,832	91	1,832	91	1,832	1,832



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019048	6019040	4081201	4091050	4091060	6049020	6049070	6049010.11	6049030.40	6049060.65	6049012.23	6049066.67	6049030.55	6049080.90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits
Harrell, Stephen B.	12,377	12,956	25,333	947	0	52	999	245	326	1,409	91	2,071				
Haver, Mark R	13,191	13,191	26,382	1,009	0	50	1,059	261	347	1,409	91	2,108				
Henry, Larry Darnell	10,539	9,819	20,357	806	0	86	892	209	277	1,409	91	1,986				
Highley, James T	0	23,581	23,581	0	0	0	0	0	0	1,409	91	1,500				
Hoffor, Mandy Ray	12,389	13,389	25,778	948	0	48	996	245	326	1,409	91	2,071				
Hughes, David M	9,011	9,355	18,366	689	0	91	780	178	237	1,409	91	1,915				
Hurt, James Allen	6,428	6,482	12,910	492	4	69	566	127	169	1,409	91	1,796				
Jamas, Robert Adam	8,610	9,307	17,917	659	0	92	751	170	226	1,409	91	1,896				
Johansen, John E	10,847	10,730	21,577	830	0	76	906	235	285	1,409	91	2,000				
Kosaling, Jerry A	6,193	6,337	12,530	474	5	67	546	123	163	1,409	91	1,786				
Knopf Jr., Kenneth Wayne	8,036	7,760	15,797	614	0	87	701	159	211	1,409	91	1,870				
Konaul, Anthony J.	14,401	14,482	28,883	1,102	0	35	1,138	285	379	1,409	91	2,164				
Langston, Kenneth L.	7,848	7,911	15,759	601	0	86	686	155	206	1,409	91	1,861				
Lashua, Martin J	21,363	21,444	42,807	1,635	0	3	1,635	423	562	1,409	91	2,485				
Lassiter, Danny W	17,500	17,500	35,000	1,339	0	0	1,342	347	460	1,409	91	2,307				
Leary, Donald W	8,820	8,789	17,609	675	0	95	770	175	232	1,409	91	1,907				
Lewis, Kenneth David	12,243	14,435	26,678	937	0	36	973	242	322	1,409	91	2,064				
Lightlo, Richard D	7,108	6,952	14,060	544	0	77	621	141	187	1,409	91	1,828				
McFalls, Edwin L	11,378	12,607	23,986	871	0	56	927	225	298	1,409	91	2,024				
McGowan, Steven M	10,992	10,840	21,832	841	0	75	916	218	288	1,409	91	2,007				
McIntosh, Grady Evan	6,451	7,467	13,918	494	0	70	564	128	170	1,409	91	1,798				
Medling, David G	11,400	11,146	22,547	872	0	72	944	226	300	1,409	91	2,026				
Molon, Randy R	8,312	8,322	16,634	635	0	90	725	165	219	1,409	91	1,884				
Nix Jr., Joseph Dawey	5,626	4,161	9,787	431	23	61	514	111	148	1,409	91	1,759				
Norris, Joel F	13,103	11,711	24,813	1,002	0	66	1,068	259	345	1,409	91	2,104				
Oliver, Bryon Dean	7,073	7,468	14,541	541	0	76	617	140	186	1,409	91	1,826				
ORR, Robert Frederick	6,061	5,962	12,023	464	8	65	538	120	159	1,409	91	1,779				
Peacock II, Gary H	9,134	9,143	18,277	699	0	91	792	181	240	1,409	91	1,921				
Pearlman, Robert Mark	6,061	6,160	12,221	464	7	65	536	120	159	1,409	91	1,779				
Peterson Jr, Dwight L.	7,898	7,956	15,854	604	0	85	689	156	208	1,409	91	1,864				
Peterson, Joshua W	6,856	6,626	13,482	524	3	74	601	136	180	1,409	91	1,816				
Pritchard, Charles Randall	6,466	6,433	12,899	495	5	70	566	128	170	1,409	91	1,798				
Pritchard, Scott A	6,307	6,255	12,562	482	6	68	556	125	166	1,409	91	1,791				
Puckett, Michael Shane	7,083	7,860	14,943	542	0	76	618	140	186	1,409	91	1,826				
Roece, Ronnie N	7,702	7,524	15,226	589	0	83	672	152	203	1,409	91	1,855				
Ryniak, David	8,993	8,521	17,514	688	0	97	785	178	237	1,409	91	1,915				
Scanlon, Martin L.	16,250	16,250	32,500	1,243	0	17	1,260	322	427	1,409	91	2,249				
Scarboro, Donald Joseph	8,317	8,662	16,979	636	0	90	726	165	219	1,409	91	1,884				
Stecks, Clifford M	6,775	7,454	14,229	519	0	73	592	134	178	1,409	91	1,812				
Stovall, Glenn A	8,034	2,709	10,742	615	34	87	736	159	211	1,409	91	1,870				
Terrell, Brian V	7,108	8,808	15,915	544	0	77	621	141	187	1,409	91	1,828				
Tippott, Larry Cecil	7,945	7,648	15,594	608	0	86	694	157	209	1,409	91	1,866				
Tupps, Roger B	12,750	9,677	22,427	976	0	88	1,064	252	335	1,409	91	2,087				
Underwood, Gerald L	8,114	8,994	17,109	621	0	88	709	161	213	1,409	91	1,874				
Vanscoy Jr., William James	5,962	6,368	12,330	456	5	64	525	118	157	1,409	91	1,775				
Walker, Gordon Scott	10,498	10,528	21,026	803	0	79	882	208	276	1,409	91	1,984				
Walton, Kerry Gene	13,859	13,859	27,718	1,060	0	43	1,103	274	364	1,409	91	2,138				
Woody Jr, Rex	13,144	13,144	26,287	1,006	0	50	1,056	260	346	1,409	91	2,106				
Woody, Rex R.	7,571	7,371	14,941	579	0	82	661	150	199	1,409	91	1,849				
Woodard, Jeffrey Scott	9,053	9,065	18,118	693	15	98	806	179	238	1,409	91	1,917				
Young, Richard D	8,691	9,138	17,829	665	0	94	759	172	229	1,409	91	1,901				
PT Allen, Howard W	4,179	3,883	8,062	320	25	45	390	0	0	0	0	0				
Birds, Peter McNeely	0	21	21	0	0	0	0	0	0	1,409	91	1,500				
Brown, Randy	0	3,600	3,600	0	0	0	0	0	0	1,409	91	1,500				
PT Edwards, Conly J	3,222	3,494	6,716	247	26	35	308	0	0	0	0	0				
Elmore II, Dickie Lee	6,821	7,892	14,713	522	0	74	596	135	179	1,409	91	1,814				
Farmer, Bartlett Tod	0	6,597	6,597	0	0	0	0	0	0	1,409	91	1,500				
Ford, Kelly Steven	7,385	8,139	15,524	565	0	80	645	146	194	1,409	91	1,840				
Gatewood, George Richard	4,462	5,476	9,938	341	12	48	401	88	117	1,409	91	1,365				
Graham, Joshua J.	6,730	7,766	14,496	515	0	73	588	133	177	1,409	91	1,810				
Grogan, Stuart A	6,623	7,471	14,094	506	0	72	578	131	174	1,409	91	1,805				
Gurley, Cooper Van	8,952	9,363	18,315	685	0	91	776	177	235	1,409	91	1,912				
PT Hall, Richard Loroy	4,217	4,346	8,564	323	21	46	390	0	0	0	0	0				
Henry, Scott A	7,354	6,145	13,500	563	7	79	649	146	193	1,409	91	1,839				

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010.11			6049030.40	
									6049012.15	6049060.65	6049066.67	6049050.55	6049080.90
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	
Hough II, Arthur Lee	10,215	10,732	20,946	781	0	76	857	202	269	1,409	91	1,971	
PT Murphy, Phillip K	5,505	6,940	12,446	498	0	70	569	0	0	0	0	0	
Salter, Gregory M	5,173	6,892	12,065	396	1	56	453	102	136	1,409	91	1,738	
Tosch, Jim R	0	11,791	11,791	0	0	0	0	0	0	1,409	91	1,500	
Barker, Robert Michael	1,346	0	1,346	103	11	15	128	27	35	1,409	91	1,562	
Brewer, Thomas Dale	5,257	0	5,257	402	42	57	501	104	139	1,409	91	1,742	
Foster, Terry R	8,899	0	8,899	681	56	96	833	176	234	1,409	91	1,910	
Ogile, Brian J	6,434	0	6,434	492	51	69	613	127	169	1,409	91	1,796	
Pegram, Samuel E	834	0	834	64	7	9	80	17	22	1,409	91	1,539	
Rouse, Tony D	5,320	0	5,320	407	43	57	507	105	140	1,409	91	1,745	
Stricklor, Jill M	11,458	0	11,458	877	56	124	1,057	227	301	1,409	91	2,028	
Torres, Santos Raniel	6,556	0	6,556	502	52	71	625	130	172	1,409	91	1,802	
Wells, Alok Dale	6,384	0	6,384	488	51	69	608	126	168	1,409	91	1,794	
Whitaker III, Harold K	5,344	0	5,344	409	43	58	509	106	141	1,409	91	1,747	
Armentrout, Mary Frances	11,000	10,000	21,000	842	0	84	926	218	289	1,409	91	2,007	
Daniel, Carl	39,719	39,719	79,438	3,039	0	0	3,039	786	1,045	1,409	91	3,331	
Gannon, Jublia B	18,750	18,750	37,500	1,435	0	0	1,435	371	493	1,409	91	2,364	
Stanis, Veronica Marie	12,528	12,528	25,057	959	0	57	1,016	248	329	1,409	91	2,077	
OTHER	54,850	35,757	90,607	1,727	(8)	284	2,003	0	0	0	0	0	
Total North Carolina	984,490	950,426	1,934,916	72,853	644	7,043	80,540	18,045	23,970	142,309	9,191	193,515	
NEVADA	0	0	(0)	0	(0)	0	0	0	0	0	0	0	
Allred, Ryan Nathaniel	7,841	7,776	15,618	600	0	94	694	155	206	1,409	91	1,861	
Colwell Jr., Richard G	15,750	15,750	31,500	1,205	0	99	1,304	312	414	1,409	91	2,226	
Dorlack, Daniel J	22,000	22,000	44,000	1,683	0	24	1,707	436	579	1,409	91	2,515	
Gomez, Gabriel	18,250	20,750	39,000	1,397	0	39	1,436	361	480	1,409	91	2,341	
Johnson, Michael C	8,581	8,573	17,154	656	0	103	759	170	226	1,409	91	1,896	
Kolda, Ryan A	6,350	6,482	12,832	486	4	76	566	126	167	1,409	91	1,793	
Lane, Sherrie L	7,434	8,320	15,754	569	0	89	658	147	196	1,409	91	1,843	
Lewis, Darrin R	9,602	9,040	18,643	734	0	115	849	190	253	1,409	91	1,943	
Maross, Maynard A	12,923	13,960	26,883	989	0	120	1,109	256	340	1,409	91	2,086	
Martorano, Anthony Vincent	7,404	8,720	16,124	566	0	89	655	147	198	1,409	91	1,842	
Nunez, Jose Guillermo	12,644	14,279	26,923	968	0	117	1,085	250	331	1,409	91	2,083	
Pasternak, Inessa	0	4,050	4,050	0	0	0	0	0	0	1,409	91	1,500	
Richardson, James Francis	7,852	8,443	16,295	601	0	94	695	155	206	1,409	91	1,861	
Riding, Jeffrey Scott	8,448	9,586	18,034	647	0	101	748	167	221	1,409	91	1,889	
Rohus, Marc A	9,683	8,967	18,650	741	0	116	857	192	255	1,409	91	1,947	
Ruiz, Jorge Andrade	13,327	17,121	30,448	1,019	0	83	1,102	264	350	1,409	91	2,114	
Van Dyke, Albert Robert	13,677	13,677	27,354	1,047	0	124	1,171	271	360	1,409	91	2,131	
Windholz, Mark	12,231	12,394	24,625	936	0	139	1,075	242	327	1,409	91	2,064	
Allison, Ryan T	0	5,432	5,432	0	0	0	0	0	0	1,409	91	1,500	
Anesin, Debra Ann	0	576	576	0	0	0	0	0	0	1,409	91	1,500	
Frieze, Robert Lee	5,425	9,487	14,912	415	0	65	480	107	141	1,409	91	1,750	
Kay III, James C.	0	5,388	5,388	0	0	0	0	0	0	1,409	91	1,500	
Loniz, Inaki	5,016	2,592	7,608	384	35	60	479	99	132	1,409	91	1,731	
Taylor, Colton Theron	0	233	233	0	0	0	0	0	0	1,409	91	1,500	
Tyler, Linda Lou	10,789	12,638	23,427	825	0	129	954	214	284	1,409	91	1,998	
Vanpool, David Orion	0	3,599	3,599	0	0	0	0	0	0	1,409	91	1,500	
Conner, Matthew Brian	4,517	0	4,517	346	35	54	436	89	115	1,409	91	1,708	
Hoover, Elinor Victoria	16,667	0	16,667	1,275	56	200	1,531	330	438	1,409	91	2,268	
Ormiston, Jason Alan	6,837	0	6,837	523	55	82	660	135	180	1,409	91	1,815	
Night, Brian C	8,025	0	8,025	614	56	96	766	159	211	1,409	91	1,870	
Glover Jr, Jeffrie Ray	3,520	0	3,520	269	28	42	339	70	93	1,409	91	1,663	
Marotta, Tacia Lynn	9,588	9,588	19,175	734	0	115	849	190	252	1,409	91	1,942	
Burris, Paul D	37,519	37,519	75,038	2,870	0	0	2,870	743	987	1,409	91	3,230	
Goldsmith, Lawrence Dale	18,500	18,500	37,000	1,416	0	66	1,482	366	487	1,409	91	2,353	
Hontz, Wendy S	16,250	16,250	32,500	1,243	0	93	1,336	322	427	1,409	91	2,249	
OTHER	14,324	(983)	13,341	359	8	(1,751)	(1,384)	0	0	0	0	0	
Total Nevada	350,974	330,707	681,681	26,117	278	876	27,271	6,565	8,857	49,315	3,185	68,022	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010, 11 6049012, 15 6049050, 55 6049080, 90			Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits
<b>SOUTH CAROLINA</b>	(0)	(0)	(0)	0	(0)	0						
Belcastro, Joseph C	6,651	6,651	13,302	509	3	6	518	132	175	1,409	91	1,807
Bethel, Kim S	7,542	7,634	15,176	577	0	0	577	149	198	1,409	91	1,847
Bodie Sr., John Larry	13,692	13,692	27,383	1,048	0	0	1,048	271	360	1,409	91	2,131
Borow, Timothy M.	9,271	9,041	18,312	709	0	0	709	184	244	1,409	91	1,928
Bowen, Von M	9,962	10,059	20,022	762	0	0	762	197	262	1,409	91	1,959
Boylston, Kenneth L	10,546	9,748	20,293	806	0	0	806	209	277	1,409	91	1,986
Brazell, Derrick William	8,115	7,708	15,823	620	0	0	620	161	213	1,409	91	1,874
Carnish, Larry W	14,154	14,154	28,308	1,083	0	0	1,083	280	372	1,409	91	2,152
Chitwood, Larry Alton	11,106	10,775	21,881	850	0	0	850	220	292	1,409	91	2,012
Cook, Ralph H	11,213	12,321	23,534	857	0	0	857	222	295	1,409	91	2,017
Davis, Miguel B	10,022	10,022	20,045	766	0	0	766	198	264	1,409	91	1,962
De La Torriente, Mauricio A.	13,888	11,969	25,858	1,062	0	0	1,062	275	365	1,409	91	2,140
Driggers, Harvin Henry	12,457	10,489	22,946	953	0	0	953	247	328	1,409	91	2,075
Elkins, Harry Benjamin	9,917	9,021	18,937	759	0	0	759	196	261	1,409	91	1,957
Ellinger, Bright Anthony	13,691	11,866	25,557	1,047	0	0	1,047	271	360	1,409	91	2,131
Fozzest Jr., David Lee	7,651	7,474	15,126	585	0	0	585	151	201	1,409	91	1,852
Gilroy, Robert H	14,085	14,085	28,171	1,077	0	0	1,077	279	370	1,409	91	2,149
Gordon, Devin Wayne	8,223	8,389	16,611	629	0	0	629	163	216	1,409	91	1,879
Gunter III, Charlie P.	8,981	9,542	18,523	687	0	0	687	178	236	1,409	91	1,914
Haas, Bruce T	26,125	26,206	52,331	1,998	0	0	1,998	517	687	1,409	91	2,704
Hinson, Richard F	15,105	13,143	28,248	1,156	0	0	1,156	299	397	1,409	91	2,196
Kycer Jr., Ray S.	8,863	8,888	16,751	678	0	0	678	175	233	1,409	91	1,908
Lloyd, N Nolan	9,656	9,542	19,200	739	0	0	739	191	254	1,409	91	1,945
McKnight, Edwin R	8,091	7,762	15,853	619	0	0	619	160	213	1,409	91	1,873
Mitchell, Malcolm Aubrey	15,500	15,500	31,000	1,186	0	0	1,186	307	408	1,409	91	2,215
Nix, Thomas Elliott	15,450	15,450	30,900	1,182	0	0	1,182	306	406	1,409	91	2,212
Owens, Jason Brian	7,842	7,197	15,039	599	0	0	599	155	206	1,409	91	1,861
Plummer, George Randall	15,711	13,774	29,486	1,202	0	0	1,202	311	413	1,409	91	2,224
Pertor, William Douglas	9,118	8,899	18,017	697	0	0	697	181	240	1,409	91	1,921
Reeder, Dams Larue	15,098	15,098	30,196	1,155	0	0	1,155	299	397	1,409	91	2,196
Roberts, James D	11,908	12,945	24,852	911	0	0	911	236	313	1,409	91	2,049
Scott, Robert C.	7,188	7,286	14,484	550	0	0	550	142	189	1,409	91	1,831
Taylor, Michael O Neal	11,376	11,890	23,266	870	0	0	870	225	299	1,409	91	2,024
Trout, Bradley Leon	9,640	8,289	17,928	738	0	0	738	191	254	1,409	91	1,945
Whitt, Stephen R	9,062	8,412	17,473	694	0	0	694	179	238	1,409	91	1,917
Wright, Benjamin D	7,506	6,337	13,844	574	5	11	590	149	197	1,409	91	1,846
Zeiss, Michael Peter	9,992	11,013	21,006	764	0	0	764	198	263	1,409	91	1,961
PT Brown, James C	4,891	2,211	7,102	374	38	79	491	0	0	0	0	0
PT Davis, Earl Jimmy	1,677	1,178	2,855	128	13	28	169	0	0	0	0	0
PT Franklin, Phillip L	5,046	5,158	10,203	386	15	30	431	0	0	0	0	0
Jackson, Robert B	7,824	7,149	14,973	598	0	0	598	155	206	1,409	91	1,861
Perry, Jeffrey L	0	3,094	3,094	0	0	0	0	0	0	1,409	91	1,500
Wright, John Russell	9,589	9,302	18,890	733	0	0	733	190	252	1,409	91	1,942
Sanders, Terry Brian	3,766	0	3,766	288	30	62	380	75	99	1,409	91	1,674
OTHER	28,633	26,291	54,924	947	(4)	(2,173)	(1,230)	0	0	0	0	0
<b>Total South Carolina</b>	<b>475,824</b>	<b>455,665</b>	<b>931,489</b>	<b>35,152</b>	<b>101</b>	<b>(1,957)</b>	<b>13,296</b>	<b>8,624</b>	<b>11,453</b>	<b>57,769</b>	<b>3,731</b>	<b>81,577</b>
<b>NEW JERSEY</b>	(0)	0	0	(0)	0	(0)						
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VIRGINIA</b>	0	0	0	0	0	0						
Berry, Jeremy Aaron	7,660	8,289	15,949	586	0	0	586	152	201	1,409	91	1,853
Hough, Leroy Paul	10,190	10,390	20,780	795	0	0	795	206	273	1,409	91	1,879
Mitchell Jr., Dennis Allen	9,615	9,534	19,149	736	0	0	736	190	253	1,409	91	1,943
Puffenbarger Jr., James B	8,432	8,662	17,093	645	0	0	645	167	222	1,409	91	1,889
Sampson, Keith Franklin	10,741	10,704	21,445	822	0	0	822	213	282	1,409	91	1,995
Sharp, Tony Linden	20,650	20,650	41,299	1,579	0	0	1,579	409	543	1,409	91	2,452
Smiley, Donald Eugene	9,931	9,965	19,896	760	0	0	760	197	261	1,409	91	1,958
Whorley, Davie Mark	7,508	7,508	15,008	574	0	1	575	149	197	1,409	91	1,846
Sorrell, Craig B	3,129	9,301	12,430	239	0	0	239	62	82	1,409	91	1,644
Loper, Robert Wayne	5,409	0	5,409	414	43	9	466	107	142	1,409	91	1,749
OTHER	6,401	10,099	16,500	151	6	(36)	121	0	0	0	0	0
<b>Total Virginia</b>	<b>99,865</b>	<b>105,093</b>	<b>204,958</b>	<b>7,301</b>	<b>49</b>	<b>(26)</b>	<b>7,324</b>	<b>1,852</b>	<b>2,456</b>	<b>14,090</b>	<b>910</b>	<b>19,108</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11 6049012,13 6049050,55	6049030,40 6049060,65 6049066,67 6049080,90	Total	
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits
<b>OHIO</b>	(0)	0	0	0	(0)	0	0	0	0	0	0	0
No employees	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0
<b>INDIANA</b>	0	0	0	0	0	0	0	0	0	0	0	0
Alexander, Charles Leo	12,058	12,058	24,115	923	0	0	923	239	317	1,409	91	2,056
Fox, Anthony R	11,520	11,520	23,040	882	0	0	882	228	303	1,409	91	2,031
Hein, Mark Wayne	10,559	10,994	21,553	808	0	0	808	209	278	1,409	91	1,987
Luna, William T	6,240	6,276	12,516	477	5	20	502	124	164	1,409	91	1,788
Montgomery, Christopher K	18,590	18,590	37,180	1,422	0	0	1,422	368	489	1,409	91	2,357
Schroeder, Raymond J	8,627	8,833	17,459	660	0	0	660	171	227	1,409	91	1,898
Wright III, James R	11,737	10,258	21,994	898	0	0	898	232	309	1,409	91	2,041
Kanawki, Mark Anton	5,382	8,185	13,567	412	0	0	412	107	142	1,409	91	1,749
OTHER	4,441	2,622	7,063	102	(2)	(404)	(304)	0	0	0	0	0
Total Indiana	89,154	89,334	178,488	6,584	4	(384)	6,203	1,678	2,229	11,272	726	15,907
<b>PENNSYLVANIA</b>	0	0	0	(0)	0	(0)	0	0	0	0	0	0
Brost, Peter A.	9,993	9,997	19,990	764	0	0	764	198	263	1,409	91	1,961
Bruce, Glenn Robert	11,921	11,596	23,517	912	0	0	912	236	314	1,409	91	2,050
Lewis Jr., Richard A	10,138	10,294	20,432	776	0	0	776	201	267	1,409	91	1,968
Hudson Jr, Charles P	15,070	15,070	30,139	1,153	0	0	1,153	298	396	1,409	91	2,194
Travaglini, Timothy J.	9,898	9,450	19,348	757	0	0	757	196	260	1,409	91	1,956
Umphrey, Daniel Lewis	9,983	9,896	19,879	764	0	0	764	198	263	1,409	91	1,961
Vanwhy, Kenneth J	9,130	8,902	18,032	698	0	0	698	181	240	1,409	91	1,921
PT Clowney, David Leo	4,386	5,576	9,962	335	11	139	486	0	0	0	0	0
OTHER	4,907	5,442	10,349	137	0	(151)	(14)	0	0	0	0	0
Total Pennsylvania	85,425	86,222	171,647	6,296	11	(12)	6,296	1,508	2,003	9,863	637	14,011
<b>ILLINOIS</b>	(0)	0	(0)	0	(0)	(0)	0	0	0	0	0	0
Bishop Jr, Robert Dean	14,458	13,949	28,407	1,106	0	0	1,106	286	380	1,409	91	2,166
Brant, Tim J	16,146	13,946	30,092	1,235	0	0	1,235	320	425	1,409	91	2,245
Cloud, Dennis S	12,804	12,804	25,609	979	0	0	979	254	337	1,409	91	2,091
Conard, William C	13,049	13,031	26,080	998	0	0	998	258	343	1,409	91	2,101
Grosvenor, Loren G.	8,613	9,668	18,282	659	0	73	732	171	227	1,409	91	1,898
Kuhfusa, Mark W	12,692	12,692	25,385	971	0	0	971	251	334	1,409	91	2,085
Leeroy, Gregg Rich	7,172	808	7,980	548	50	287	884	142	189	1,409	91	1,831
Menard, Mark C	11,098	11,436	22,534	849	0	3	852	220	292	1,409	91	2,012
Miller Jr, Michael A	17,681	17,681	35,363	1,352	0	0	1,352	350	465	1,409	91	2,315
Schoenhard, Jon H	10,295	10,561	20,856	788	0	38	826	204	271	1,409	91	1,975
Schulte, Jeffrey C	11,792	11,118	22,910	902	0	15	917	233	310	1,409	91	2,043
Steele, Frank Wayne	9,021	9,491	18,512	690	0	80	770	179	237	1,409	91	1,916
Tapella, Thomas Anthony	13,238	6,405	19,644	1,013	5	204	1,222	262	348	1,409	91	2,110
Wilson, Sean P	10,304	10,396	20,700	789	0	44	833	204	271	1,409	91	1,975
PT Brant, Nathan Andrew	2,118	1,645	3,763	162	17	85	264	0	0	0	0	0
Leffelman, Louis R	2,958	16,250	19,208	226	0	0	226	59	78	1,409	91	1,637
Lohse, Hannah Elizabeth	0	8,058	8,058	0	0	0	0	0	0	1,409	91	1,500
Smith, Camiron Lamar	4,993	0	4,993	382	40	200	622	99	131	1,409	91	1,730
Niemier, James D	5,398	0	5,398	413	43	216	672	107	142	1,409	91	1,749
Johnson, Jimmy L	7,532	0	7,532	576	56	301	933	149	198	1,409	91	1,847
OTHER	14,128	15,649	29,677	546	15	(112)	449	0	0	0	0	0
Total Illinois	205,492	195,489	400,981	15,184	225	1,433	16,843	3,748	4,978	26,771	1,729	37,226
<b>BIO-TECH</b>	(0)	0	(0)	0	(0)	0	0	0	0	0	0	0
(Bio-Tech North Carolina)												
Oaks, Patay Sisk	0	8,000	8,000	0	0	0	0	0	0	1,409	91	1,500
Ferriell, Christopher Thomnc term	0	720	720	0	0	0	0	0	0	1,409	91	1,500
(Bio-Tech South Carolina)												
Burns, Patay R	8,756	3,556	12,312	670	28	57	754	173	230	1,409	91	1,903
Clary, Jean Constance	2,666	8,284	10,951	204	0	0	204	53	70	1,409	91	1,623
Holley, Rachel Jean	4,202	7,446	11,648	321	0	0	321	83	111	1,409	91	1,694
June, Melissa Renee	7,277	6,529	13,806	557	4	8	569	144	191	1,409	91	1,835
Upchurch, Brian Edward	10,895	4,668	15,563	834	19	38	891	216	287	1,409	91	2,003
Sniegorn, Katherine B	1,379	0	1,379	105	11	23	139	27	36	1,409	91	1,563
(Bio-Tech North Carolina)												
Allen, Skywater William	5,425	1,573	8,998	415	27	59	501	107	143	1,409	91	1,750
Britt, Jared T	6,234	6,659	12,894	477	3	67	547	123	164	1,409	91	1,787
Crowder, Donnie J	6,427	4,446	10,873	492	20	69	582	127	169	1,409	91	1,796
Friel Jr., Steven M.	5,860	5,833	11,693	448	9	63	521	116	154	1,409	91	1,770
Horton, Keith F	12,188	0	24,952	977	0	61	1,038	253	336	1,409	91	2,089
Lessiter Jr., Joseph Lloyd	9,996	10,452	20,448	764	0	79	843	198	263	1,409	91	1,961
Oaks, Dayton Wesley	15,725	15,535	31,260	1,203	0	24	1,227	311	414	1,409	91	2,225
Oaks, Ronald Thomas	10,000	10,000	20,000	765	0	84	849	198	263	1,409	91	1,961

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits
Ortiz Miranda, Fernando L	nc	10,304	10,278	20,581	788	0	81	869	204	271	1,409	91	1,409	91	1,975
Perez, Ponce	nc	14,799	14,784	29,583	1,132	0	33	1,165	293	389	1,409	91	1,409	91	2,182
Sims, James Oscar	nc	8,438	8,294	16,731	646	0	91	737	167	222	1,409	91	1,409	91	1,889
Smalls I, Chappello Morris	nc	9,964	9,819	19,783	762	0	86	848	197	262	1,409	91	1,409	91	1,959
Upton, Aaron D	nc	8,191	10,077	18,268	627	0	83	710	162	215	1,409	91	1,409	91	1,877
Mason, Steve A	NC TERM	2,328	3,584	5,912	178	19	25	222	46	61	1,409	91	1,409	91	1,607
Wilson, Kevin Downayne	NC TERM	4,007	6,779	10,786	306	2	43	351	79	105	1,409	91	1,409	91	1,684
Horn, Edwin	nc	12,061	0	12,061	923	56	130	1,109	239	317	1,409	91	1,409	91	2,056
Pressley, Danny R	nc	8,252	0	8,252	631	56	89	776	163	217	1,409	91	1,409	91	1,880
Buckner, Thomas S.	NC TERM	2,411	0	2,411	184	19	26	229	48	63	1,409	91	1,409	91	1,611
(Bio-Tech South Carolina)															
Accardo, Aaron Michael		18,000	15,000	33,000	1,377	0	0	1,377	356	473	1,409	91	1,409	91	2,329
Baker, Allen B		14,284	14,083	28,367	1,093	0	0	1,093	283	376	1,409	91	1,409	91	2,159
Carothers, David L		7,464	7,359	14,823	571	0	0	571	148	196	1,409	91	1,409	91	1,844
Epps, Toni		8,628	8,889	17,517	660	0	0	660	171	227	1,409	91	1,409	91	1,898
Fondo, Daniel Konga		6,965	6,699	13,664	533	2	5	540	138	183	1,409	91	1,409	91	1,821
Foster, Bryan D		10,213	12,189	22,402	782	0	0	782	202	269	1,409	91	1,409	91	1,971
Henderson II, Mark W.	TERM	4,180	3,296	7,476	320	30	61	411	83	110	1,409	91	1,409	91	1,693
Hoffman, Michael Burdette		5,779	6,462	12,240	442	4	9	455	114	152	1,409	91	1,409	91	1,766
Holley, Joffroy Nicholas		11,428	11,126	22,554	874	0	0	874	226	301	1,409	91	1,409	91	2,027
Hutto, Eric N		10,064	9,725	19,789	770	0	0	770	199	265	1,409	91	1,409	91	1,964
Jane, Stuart L		10,439	9,619	20,058	798	0	0	798	207	275	1,409	91	1,409	91	1,982
Knox, Larry L		9,242	9,266	18,508	707	0	0	707	183	243	1,409	91	1,409	91	1,926
Miller, Donald R		8,128	6,894	15,022	622	1	2	625	161	214	1,409	91	1,409	91	1,875
Pigago, James		10,651	10,638	21,289	815	0	0	815	211	280	1,409	91	1,409	91	1,991
Rhoden, Kenneth		6,365	6,014	12,379	487	8	16	511	126	167	1,409	91	1,409	91	1,793
Stoudermire, Levi		8,510	9,534	18,044	651	0	0	651	168	224	1,409	91	1,409	91	1,892
Tanner, John W.		6,462	6,705	13,166	494	2	5	501	128	170	1,409	91	1,409	91	1,798
Thomas Jr, Johnnie Loe		7,920	5,484	13,404	605	12	25	642	157	208	1,409	91	1,409	91	1,865
Thompson, Bryan T		9,187	7,775	16,962	703	0	0	703	182	242	1,409	91	1,409	91	1,924
Thornton, Corey Wayne		10,014	9,182	19,196	766	0	0	766	198	263	1,409	91	1,409	91	1,961
Tolbert, Michael A		7,706	7,441	15,147	598	0	0	598	153	203	1,409	91	1,409	91	1,856
Upchurch, Brian Edward		0	4,433	4,433	0	0	0	0	0	0	1,409	91	1,409	91	1,500
Villagas, Reymundo		8,556	8,211	16,767	655	0	0	655	167	225	1,409	91	1,409	91	1,894
Washington, Mathaniel		8,854	9,220	18,073	678	0	0	678	175	233	1,409	91	1,409	91	1,908
White, David Allen		12,000	11,731	23,731	918	0	0	918	238	316	1,409	91	1,409	91	2,054
Allen, Randolph A	TERM	2,685	9,489	12,165	206	0	0	206	53	71	1,409	91	1,409	91	1,624
Begler, James W	TERM	0	8,125	8,125	0	0	0	0	0	0	1,409	91	1,409	91	1,500
Conroy II, William Jennings	TERM	0	4,966	4,966	0	0	0	0	0	0	1,409	91	1,409	91	1,500
Dixon, Richard Lee	TERM	0	3,776	3,776	0	0	0	0	0	0	1,409	91	1,409	91	1,500

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	TERM	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049080,90	Total Benefits
		Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits			
Gregory, Timothy H	TERM	10,549	10,048	20,597	807	0	0	807	209	277	1,409	91	1,409	91	1,986	
Kinder, Donald Benedict	TERM	10,858	11,217	22,075	831	0	0	831	215	286	1,409	91	1,409	91	2,001	
McKenzie, Kirt	TERM	875	2,524	3,398	67	7	14	88	17	23	1,409	91	1,409	91	1,540	
Shelton, Darryl Madison	TERM	0	7,663	7,663	0	0	0	0	0	0	1,409	91	1,409	91	1,550	
Shelton, Kerry Raimund	TERM	1,221	2,055	3,275	94	10	20	124	24	32	1,409	91	1,409	91	1,550	
Sly, Nicholas Anthony	TERM	0	9,877	9,877	0	0	0	0	0	0	1,409	91	1,409	91	1,550	
Spies, James Robert	TERM	0	0	0	0	0	0	0	0	0	1,409	91	1,409	91	1,550	
Waldrop Jr., Max Lee	TERM	0	23,059	23,059	0	0	0	0	0	0	1,409	91	1,409	91	1,550	
Jacquos, James Marius	TERM	7,696	0	7,696	589	56	116	761	152	202	1,409	91	1,409	91	1,854	
OTHER		39,217	48,477	87,694	1,320	(33)	219	1,506	0	0	0	0	0	0	0	
Total Bio-Tech		482,499	529,741	1,012,240	35,234	372	1,813	37,419	8,773	11,659	90,176	5,824	90,176	5,824	116,432	
		0	0	(0)	0	(0)	0									
<b>ARIZONA</b>																
Fields, Debra Sue		13,495	13,495	26,989	1,033	0	0	1,033	267	355	1,409	91	1,409	91	2,122	
Kirklin, Charles Glenn		9,739	9,626	19,365	745	0	0	745	193	256	1,409	91	1,409	91	1,949	
Moister, Jack Briton		14,127	11,432	25,559	1,080	0	0	1,080	280	372	1,409	91	1,409	91	2,152	
Ruiz, Ramon E.		10,166	8,789	18,954	748	0	0	748	201	267	1,409	91	1,409	91	1,968	
Tomlinson, Tom Carl		7,131	8,223	15,354	546	0	0	546	141	188	1,409	91	1,409	91	1,829	
OTHER		4,062	3,292	7,354	189	(4)	(3)	182	0	0	0	0	0	0	0	
Total Arizona		58,719	54,856	113,575	4,371	(4)	(3)	4,364	1,082	1,438	7,045	455	7,045	455	10,020	
		0	0	(0)	(0)	(0)	(0)									
<b>KENTUCKY</b>																
Belt, Gregory C		7,723	7,472	15,195	590	0	14	604	153	203	1,409	91	1,409	91	1,856	
Fields, Woodrow A		7,588	7,697	15,285	580	0	8	588	150	200	1,409	91	1,409	91	1,850	
Heck, Travis Nathaniel		6,803	6,560	13,363	520	4	39	562	135	179	1,409	91	1,409	91	1,814	
Johnson, Harvey Marlan		8,564	7,606	16,170	655	0	11	666	170	225	1,409	91	1,409	91	1,895	
Leonard, James Ronald		13,926	13,926	27,851	1,066	0	0	1,066	296	366	1,409	91	1,409	91	2,142	
Mills, Wendell Gary		9,832	9,091	18,923	753	0	0	753	195	259	1,409	91	1,409	91	1,954	
Onkst, James H		6,486	6,473	12,959	496	4	41	541	128	171	1,409	91	1,409	91	1,799	
Partin, Michael W		7,481	6,988	14,470	572	0	27	599	148	197	1,409	91	1,409	91	1,845	
Pickard, Michael Anthony		10,444	9,918	20,361	799	0	0	799	207	275	1,409	91	1,409	91	1,982	
Russell, R. Dale		10,131	10,131	20,261	775	0	0	775	201	265	1,409	91	1,409	91	1,967	
Turner, John R		7,579	7,497	15,077	579	0	14	593	150	199	1,409	91	1,409	91	1,849	
Highley, James T		23,581	0	23,581	1,804	56	216	2,076	467	620	1,409	91	1,409	91	2,587	
Sandefur, Bryan Keith		673	0	673	51	5	18	75	13	18	1,409	91	1,409	91	1,531	
OTHER		6,789	5,882	12,671	131	(59)	(493)	(421)	0	0	0	0	0	0	0	
Total Kentucky		127,600	99,241	226,841	9,371	10	(105)	9,276	2,393	3,178	18,317	1,181	18,317	1,181	25,071	
		0	0	0	(0)	(0)	(0)									
<b>Grand Total</b>																
		4,321,962	4,218,708	8,540,670	319,352	2,432	6,116	327,900	78,394	104,134	612,915	39,494	612,915	39,494	834,937	



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Tenn.	92-0651 Wtr. Serv.	120-0920 Tonsill	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>CUSTOMER EQUIVALENTS</b>	2,069	279	2,829	329	1,609	191	4,096

**Maryland**

Haggerty, Randy L  
 Hartline, Douglas V.  
 Mason, Rick  
 McConnell, Walter George  
 Walker, Robert Antonia  
 Whitson, Richard Edward  
 Wozniak, Bill H  
 Bennett, Alvin N. TERM  
 Malbrough, Curtis P. TERM  
 McCauley, Douglas Michael  
 OTHER

**North Carolina**

Alexander, Richard W.							
Andrews, William E.			2,829				
Ardrey, Kevin V							
Baldwin, Eddie Ray			2,829	329			
Bibb, Steven T.							
Bliven, David W							
Bost, Timothy Dale					1,609		
Brigman, David L							
Cook, Tina R			2,829				
Cooke, Jeffrey Jones						191	
Corn Jr, Douglas M	2,069						
Cornett, Shaun M	2,069						
Cunningham, Sonny G				329			
Davis, Robert Eric							
Dixon, William Ray							
Durham, Rick J							
Edwards, Cory Glenn			2,829				
English, Alan Randall							
Estes, Christopher Larry		279					
Forbes, David D							
Gonzalez, Nixon Mizraim				329			
Graham, Michael Christophe							
Grinstead, Beverly Brown							
Harrell, Stephen B.						191	
Haver, Mark R					1,609		
Henry, Larry Darnell							
Highley, James T							4,096
Hoffax, Randy Ray			2,829				
Hughes, David M							
Hurt, James Allen							
James, Robert Adam							
Johansen, John E							
Keasling, Jerry A							
Knopf Jr., Kenneth Wayne							
Konsul, Anthony J.							
Langston, Kenneth L.							
Lashua, Martin J	2,069	279			1,609		
Lassiter, Danny W			2,829	329		191	
Leary, Donald W							
Lewis, Kenneth David		279					
Lightle, Richard D	2,069						
McFalls, Edwin L		279					
McGowan, Steven H							
McIntosh, Grady Evan							
Medling, David G	2,069						



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
Nelson, Randy R	1,497														
Nix Jr., Joseph Dewey	1,674												111	1,386	
Norris, Joel F	30,273												1,345		
Oliver, Bryon Dean	30,273												30,273		
Orr, Robert Frederick	4,233												30,273		
Peacock II, Gary M	1,497												2,018	102	2,113
Pearlman, Robert Mark	4,492												111	1,386	
Peterson Jr, Dwight L.	2,829												2,406	1,895	
Peterson, Joshua W	30,273														
Pritchard, Charles Randall	30,273												30,273		
Pritchard, Scott A	30,273												30,273		
Puckett, Michael Shane	30,273												30,273		
Reece, Ronnie M	30,273												30,273		
Ryniak, David	2,546												30,273		
Scanlon, Martin L.	30,273												1,124	1,422	
Scarboro, Donald Joseph	2,341												30,273		
Stacks, Clifford M	30,273												228		2,113
Stovall, Glenn A	30,273												30,273		
Terrell, Brian V	30,273												30,273		
Tippett, Larry Cecil	2,829												30,273		
Tupps, Roger B	30,273														
Underwood, Gerald L	8,997												30,273		
Vanscoy Jr., William James	4,492													8,997	
Walker, Gordon Scott	30,273												2,406	1,895	
Walton, Kerry Gene	7,078												30,273		
Woody Jr, Rex	4,861												2,896	1,878	2,113
Woody, Rex R.	30,273										335		4,526		
Woolard, Jeffrey Scott	30,273												30,273		
Young, Richard D	2,351												30,273		
PT Allen, Howard W	30,273												335	2,018	
Bards, Peter McNeely	TERM 2,760												30,273		
Brown, Randy	TERM 30,273												141	2,340	
PT Edwards, Conly J	3,912												30,273		
Elmore II, Dickie Lee	TERM 30,273											335	3,577		
Farmer, Bartlett Ted	TERM 30,273												30,273		
Ford, Kelly Steven	TERM 30,273												30,273		
Gatewood, George Richard	TERM 30,273												30,273		
Graham, Joshua J.	TERM 30,273												30,273		
Grogin, Stuart A	TERM 30,273												30,273		
Gurley, Cooper Van	TERM 30,273												30,273		
PT Hall, Richard Leroy	30,273												30,273		
Henry, Scott A	TERM 2,776												141	2,356	
Hough II, Arthur Lee	TERM 8,997													8,997	
PT Murphy, Phillip K	30,273												30,273		
Salter, Gregory M	TERM 30,273												30,273		
Tesch, Jim R	TERM 30,273												30,273		
Barker, Robert Michael	TERM 30,273												30,273		
Brewer, Thomas Dale	TERM 2,624												30,273		
Foster, Terry R	2,361												491		2,133
Ogle, Brian J	1,497												228		2,133
Pegram, Samuel E	30,273												111	1,386	
Rouse, Tony D	4,253												30,273		
Strickler, Jill M	44,391												2,018	102	2,133
Torres, Santos Raniel	4,642											335	27,229	8,997	2,133
Wells, Alex Dale	16,014												3,033		
Whitaker III, Harold K	4,150												8,401	4,960	2,133
Armentrout, Mary Frances	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335		3,815		
Daniel, Carl	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133
Gannon, Jublia B	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133
Stanis, Veronica Marie	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133
OTHER	30,273												30,273		

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Translyv Wtr. Serv.	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
Nelson, Randy R							
Nix Jr., Joseph Dewey				329			
Norris, Joel F							
Oliver, Bryon Dean							
Orr, Robert Frederick							
Pearcock II, Gary M							
Pearlman, Robert Mark						191	
Peterson Jr, Dwight L.			2,829				
Peterson, Joshua W							
Pritchard, Charles Randall							
Pritchard, Scott A							
Ruckett, Michael Shane							
Reece, Ronnie N							
Ryniak, David							
Scanlon, Martin L.							
Scarboro, Donald Joseph							
Stacks, Clifford M							
Stovall, Glenn A							
Terrell, Brian V							
Tippett, Larry Cecil			2,829				
Tupps, Roger B							
Underwood, Gerald L							
Vanscoy Jr., William James						191	
Walker, Gordon Scott							
Walton, Kerry Gene						191	
Woody Jr, Rex							
Woody, Rex R.							
Woolard, Jeffrey Scott							
Young, Richard D							
PT Allen, Howard W							
Birds, Peter McNeely	TERM	279					
Brown, Randy	TERM						
PT Edwards, Conly J							
Elmore II, Dickie Lee	TERM						
Farmer, Bartlett Ted	TERM						
Ford, Kelly Steven	TERM						
Gatewood, George Richard	TERM						
Graham, Joshua J.	TERM						
Grogin, Stuart A	TERM						
Gurley, Cooper Van	TERM						
PT Hall, Richard Leroy							
Henry, Scott A	TERM	279					
Hough II, Arthur Lee	TERM						
PT Murphy, Phillip K							
Salter, Gregory M	TERM						
Tesch, Jim R	TERM						
Barker, Robert Michael	TERM						
Brewer, Thomas Dale	TERM						
Foster, Terry R							
Ogle, Brian J							
Pegram, Samuel E							
Rouse, Tony D							
Strickler, Jill M		2,069	279	2,829	329	191	
Torres, Santos Raniel					1,609		
Wells, Alex Dale				329		191	
Whitaker III, Harold K							
Armentrout, Mary Frances	2,069	279	2,829	329	1,609	191	4,096
Daniel, Carl	2,069	279	2,829	329	1,609	191	4,096
Gamson, Jublia B	2,069	279	2,829	329	1,609	191	4,096
Stanis, Veronica Marie	2,069	279	2,829	329	1,609	191	4,096
OTHER							



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Tenn. Translv Wtr. Serv.	92-0651 North Wtr. Serv.	120-0920 Topsail	121-0925 Pines	122-0922 Bradfield Farms	123-0923 Nero	150-0160 Wtr Serv Co of KY
<b>KENTUCKY</b>							
Bolt, Gregory C							4,096
Fields, Woodrow A							4,096
Heck, Travis Nathaniel							4,096
Johnson, Harvey Harlan							4,096
Leonard, James Ronald							4,096
Mills, Wendell Gary							4,096
Onkst, James H							4,096
Partin, Michael W							4,096
Pickard, Michael Anthony							4,096
Russell, R. Dale							4,096
Turner, John R							4,096
Highley, James T							4,096
Sandefur, Bryan Keith							4,096
OTHER							4,096
<b>New Jersey</b>							
See Pennsylvania							
OTHER							
<b>Virginia</b>							
Berry, Jeremy Aaron							
Hough, Larry Paul							
Mitchell Jr., Dennis Allen							
Puffenbarger Jr., James B							
Sampson, Keith Franklin							
Sharp, Tony Linden							
Smiley, Donald Eugene							
Whorley, Davie Mark							
Sorrell, Craig B		TERM					
Loper, Robert Wayne							
OTHER							
<b>Pennsylvania</b>							
Brost, Peter A.							
Bruce, Glenn Robert							
Lewis Jr., Richard A							
Madison Jr, Charles P							
Travaglino, Timothy J.							
Umphrey, Daniel Lewis							
Vanwhy, Kenneth J							
PT Clowney, David Lee		TERM					
OTHER							

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace
<b>Salary Maryland</b>															
Haggerty, Randy L	7,152	0	0	0	0	7,152	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	15,527	0	15,527	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	10,758	0	132	727	1,182	858	2,858	1,693	582	1,997	0	729	0	0	0
McConnell, Walter George	12,761	0	0	4,861	7,900	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	10,106	0	0	0	0	10,106	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	11,923	0	11,923	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	14,361	0	932	5,116	8,314	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	5,059	TERM	0	1,927	3,132	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	6,777	0	0	2,582	4,195	0	0	0	0	0	0	0	0	0	0
OTHER	7,957	0	0	0	7,957	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>102,391</b>	<b>0</b>	<b>28,514</b>	<b>15,213</b>	<b>32,690</b>	<b>18,116</b>	<b>2,858</b>	<b>1,693</b>	<b>582</b>	<b>1,997</b>	<b>0</b>	<b>729</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Alexander, Richard M.	10,116	0	0	0	0	0	0	0	0	0	0	0	10,116	0	0
Andrews, William E.	7,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	7,935	0	0	0	0	0	0	0	0	0	0	0	7,935	0	0
Baldwin, Eddie Ray	17,323	0	0	0	0	0	0	0	0	0	0	0	8,567	4,495	0
Bibb, Steven T.	6,462	0	0	0	0	0	0	0	0	0	0	0	6,462	0	0
Bliven, David W	11,868	0	0	0	0	0	0	0	0	0	0	0	11,868	0	0
Bost, Timothy Dale	6,406	0	0	0	0	0	0	0	0	0	0	0	1,805	0	0
Brigman, David L	7,543	0	0	0	0	0	0	0	0	0	0	0	0	7,543	0
Cook, Tina R	6,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	9,151	0	0	0	0	0	0	0	0	0	0	0	632	4,049	0
Corn Jr., Douglas M	9,581	0	0	0	0	0	0	0	0	0	0	0	1,007	0	0
Cornett, Shaun M	7,292	0	0	0	0	0	0	0	0	0	0	0	766	0	0
Cunningham, Sonny G	13,517	0	0	0	0	0	0	0	0	0	0	0	3,861	8,712	0
Davis, Robert Eric	10,192	0	0	0	0	0	0	0	0	0	0	0	10,192	0	0
Dixon, William Ray	6,627	0	0	0	0	0	0	0	0	0	0	0	4,632	1,995	0
Durham, Rick J	31,093	0	0	0	0	0	0	0	0	0	0	0	31,093	0	0
Edwards, Cary Glenn	12,685	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	8,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	8,313	0	0	0	0	0	0	0	0	0	722	0	7,710	0	0
Forbes, David D	6,644	0	0	0	0	0	0	0	0	0	0	0	422	7,055	0
Gonzalez, Nixon Mirraim	7,943	0	0	0	0	0	0	0	0	0	0	0	6,644	0	0
Graham, Michael Christophe	9,606	0	0	0	0	0	0	0	0	0	0	0	6,382	0	0
Grinstead, Beverly Brown	7,200	0	0	0	0	0	0	0	0	0	0	0	9,606	0	0
Harrell, Stephen B.	12,377	0	0	0	0	0	0	0	0	0	0	0	7,200	0	0
Haver, Mark R	13,191	0	0	0	0	0	0	0	0	0	0	0	6,370	2,633	3,095
Henry, Larry Darnell	10,539	0	0	0	0	0	0	0	0	0	0	0	10,592	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	10,539	0	0
Hoffer, Randy Roy	12,389	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	9,011	0	0	0	0	0	0	0	0	0	0	0	6,829	0	0
Hurt, James Allen	6,428	0	0	0	0	0	0	0	0	0	0	0	7,549	1,461	0
James, Robert Adam	8,610	0	0	0	0	0	0	0	0	0	0	0	6,428	0	0
Johansen, John E	10,847	0	0	0	0	0	0	0	0	0	0	0	8,610	0	0
Keasling, Jerry A	6,193	0	0	0	0	0	0	0	0	0	0	0	10,847	0	0
Knopf Jr., Kenneth Wayne	8,036	0	0	0	0	0	0	0	0	0	0	0	6,193	0	0
Ronsul, Anthony J.	14,401	0	0	0	0	0	0	0	0	0	0	0	8,036	0	0
Langston, Kenneth L.	7,848	0	0	0	0	0	0	0	0	0	0	0	14,401	0	0
Lashua, Martin J	21,363	0	0	0	0	0	0	0	0	0	0	0	7,018	829	0
Lassiter, Danny W	17,500	0	0	0	0	0	0	0	0	0	0	0	14,562	3,305	0
Leary, Donald W	8,820	0	0	0	0	0	0	0	0	0	0	0	8,410	1,797	2,821
Lewis, Kenneth David	12,243	0	0	0	0	0	0	0	0	0	0	0	4,103	4,717	0
Lightle, Richard D	7,108	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	11,378	0	0	0	0	0	0	0	0	0	0	0	747	0	0
McCowan, Steven M	10,992	0	0	0	0	0	0	0	0	0	0	0	578	9,657	0
McIntosh, Grady Evan	6,451	0	0	0	0	0	0	0	0	0	0	0	9,209	1,783	0
Medling, David G	11,400	0	0	0	0	0	0	0	0	0	0	0	6,451	0	0
Nelson, Randy R	8,312	0	0	0	0	0	0	0	0	0	0	0	3,992	0	0
													616	7,695	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv	Co of KY
Salary	Translv Wtr. Serv.	Toussell	Pines	Farms			
<b>Maryland</b>							
Haggerty, Randy L	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0
Melbrough, Curtis P.	0	0	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0
<b>North Carolina</b>							
Alexander, Richard W.	0	0	0	0	0	0	0
Andrews, William E.	0	0	7,301	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	3,817	444	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	4,602	0	0
Brigman, David L	0	0	0	0	0	0	0
Cook, Tina R	0	0	6,870	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	4,470	0
Corn Jr, Douglas M	8,574	0	0	0	0	0	0
Cornett, Shaun M	6,526	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	944	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	12,685	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0
Estes, Christopher Larry	0	835	0	0	0	0	0
Forbes, David D	0	0	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	0	0	1,561	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	280	0
Haver, Mark R	0	0	0	0	2,599	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	5,560	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0
Lashua, Martin J	1,828	246	0	0	1,421	0	0
Lassiter, Danny W	0	0	3,777	439	0	255	0
Leary, Donald W	0	0	0	0	0	0	0
Lewis, Kenneth David	0	12,243	0	0	0	0	0
Lightle, Richard D	6,361	0	0	0	0	0	0
McFalls, Edwin L	0	1,144	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0
Medling, David G	7,408	0	0	0	0	0	0
Nelon, Randy R	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Hass- anutzen	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Caroline Trace
Nix Jr., Joseph Dewey	5,626	0	0	0	0	0	0	0	0	0	0	0	4,521	0	0
Norris, Joel F	13,103	0	0	0	0	0	0	0	0	0	0	0	13,103	0	0
Oliver, Bryon Dean	7,073	0	0	0	0	0	0	0	0	0	0	0	7,073	0	0
Orr, Robert Frederick	6,061	0	0	0	0	0	0	0	0	0	0	0	2,889	146	3,025
Peacock II, Gary H	9,134	0	0	0	0	0	0	0	0	0	0	0	677	8,457	0
Pearlman, Robert Mark	6,061	0	0	0	0	0	0	0	0	0	0	0	3,246	2,557	0
Peterson Jr, Dwight L.	7,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	6,856	0	0	0	0	0	0	0	0	0	0	0	6,856	0	0
Pritchard, Charles Randall	6,466	0	0	0	0	0	0	0	0	0	0	0	6,466	0	0
Pritchard, Scott A	6,307	0	0	0	0	0	0	0	0	0	0	0	6,307	0	0
Puckett, Michael Shane	7,083	0	0	0	0	0	0	0	0	0	0	0	7,083	0	0
Reece, Ronnie W	7,702	0	0	0	0	0	0	0	0	0	0	0	7,702	0	0
Ryniak, David	8,993	0	0	0	0	0	0	0	0	0	0	0	3,970	5,023	0
Scanlon, Martin L.	16,250	0	0	0	0	0	0	0	0	0	0	0	16,250	0	0
Scarboro, Donald Joseph	8,317	0	0	0	0	0	0	0	0	0	0	0	810	0	7,507
Stacks, Clifford H	6,775	0	0	0	0	0	0	0	0	0	0	0	6,775	0	0
Stovall, Glenn A	8,034	0	0	0	0	0	0	0	0	0	0	0	8,034	0	0
Terrell, Brian V	7,108	0	0	0	0	0	0	0	0	0	0	0	7,108	0	0
Tippett, Larry Cecil	7,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	12,750	0	0	0	0	0	0	0	0	0	0	0	12,750	0	0
Underwood, Gerald L	8,114	0	0	0	0	0	0	0	0	0	0	0	0	8,114	0
Vanscoy Jr., William James	5,962	0	0	0	0	0	0	0	0	0	0	0	3,193	2,515	0
Walker, Gordon Scott	10,498	0	0	0	0	0	0	0	0	0	0	0	10,498	0	0
Walton, Kerry Gene	13,859	0	0	0	0	0	0	0	0	0	0	0	5,670	3,677	4,137
Woody Jr, Rex	13,144	0	0	0	0	0	0	0	0	0	906	0	12,238	0	0
Woody, Rex R.	7,571	0	0	0	0	0	0	0	0	0	0	0	7,571	0	0
Woolard, Jeffrey Scott	9,053	0	0	0	0	0	0	0	0	0	0	0	9,053	0	0
Young, Richard D	8,691	0	0	0	0	0	0	0	0	0	1,237	0	7,454	0	0
PT Allen, Howard W	4,179	0	0	0	0	0	0	0	0	0	0	0	4,179	0	0
Birds, Peter McNeely	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	3,222	0	0	0	0	0	0	0	0	0	276	0	2,946	0	0
Elmore II, Dickie Lee	6,821	0	0	0	0	0	0	0	0	0	0	0	6,821	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	7,385	0	0	0	0	0	0	0	0	0	0	0	7,385	0	0
Gatewood, George Richard	4,462	0	0	0	0	0	0	0	0	0	0	0	4,462	0	0
Graham, Joshua J.	6,730	0	0	0	0	0	0	0	0	0	0	0	6,730	0	0
Grogin, Stuart A	6,623	0	0	0	0	0	0	0	0	0	0	0	6,623	0	0
Gurley, Cooper Van	8,952	0	0	0	0	0	0	0	0	0	0	0	8,952	0	0
PT Hall, Richard Leroy	4,217	0	0	0	0	0	0	0	0	0	0	0	4,217	0	0
Henry, Scott A	7,354	0	0	0	0	0	0	0	0	0	0	0	374	6,242	0
Hough II, Arthur Lee	10,215	0	0	0	0	0	0	0	0	0	0	0	0	10,215	0
PT Murphy, Phillip K	6,505	0	0	0	0	0	0	0	0	0	0	0	6,505	0	0
Salter, Gregory M	5,173	0	0	0	0	0	0	0	0	0	0	0	5,173	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	1,346	0	0	0	0	0	0	0	0	0	0	0	1,346	0	0
Brewer, Thomas Dale	5,257	0	0	0	0	0	0	0	0	0	0	0	984	0	4,273
Foster, Terry R	8,899	0	0	0	0	0	0	0	0	0	0	0	859	0	8,040
Ogle, Brian J	6,434	0	0	0	0	0	0	0	0	0	0	0	477	5,957	0
Pegram, Samuel E	834	0	0	0	0	0	0	0	0	0	0	0	834	0	0
Rouse, Tony D	5,320	0	0	0	0	0	0	0	0	0	0	0	2,524	128	2,668
Strickler, Jill M	11,458	0	0	0	0	0	0	0	0	0	86	0	7,028	2,322	551
Torres, Santos Raniel	6,556	0	0	0	0	0	0	0	0	0	0	0	4,284	0	0
Wells, Alex Dale	6,384	0	0	0	0	0	0	0	0	0	0	0	3,349	1,977	850
Whitaker III, Harold K	5,344	0	0	0	0	0	0	0	0	0	431	0	4,913	0	0
Armentrout, Mary Frances	11,000	3,645	19	102	166	120	401	238	82	280	37	102	3,330	990	235
Daniel, Carl	39,719	13,163	67	369	599	435	1,449	858	295	1,012	133	369	12,022	3,573	847
Gannon, Jublia B	18,750	6,214	32	174	283	205	684	405	139	478	63	174	5,675	1,687	400
Stanis, Veronica Marie	12,528	4,152	21	116	189	137	457	271	93	319	42	116	3,792	1,127	267
OTHER	54,850	0	0	0	0	0	0	0	0	0	0	0	54,850	0	0
Total North Carolina	984,490	27,174	139	761	1,237	897	2,991	1,772	609	2,089	3,933	761	636,911	132,433	38,716

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	0	0	1,106	0	0	0
Norris, Joel F	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	0	0	258	0
Peterson Jr, Dwight L.	0	0	7,898	0	0	0	0
Peterson, Joshua W	0	0	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	7,946	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0	253	0
Walker, Gordon Scott	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	374	0
Woody Jr, Rex	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0
Henry, Scott A	TERM	0	739	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0
Ogyle, Brian J	0	0	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0	0	0
Strickler, Jill M	534	72	730	85	0	49	0
Torres, Santos Raniel	0	0	0	0	2,272	0	0
Wells, Alex Dale	0	0	0	131	0	76	0
Whitaker III, Harold K	0	0	0	0	0	0	0
Armentrout, Mary Frances	228	31	311	36	177	21	450
Daniel, Carl	822	111	1,123	131	639	76	1,627
Gammon, Jublia B	388	52	530	62	302	36	768
Stanis, Veronica Marie	259	35	354	41	202	24	513
OTHER	0	0	0	0	0	0	0
Total North Carolina	32,928	15,508	58,902	4,980	12,214	6,172	3,358



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>KENTUCKY</b>															
Bolt, Gregory C	7,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	7,588	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	6,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	8,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	13,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	9,832	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orkst, James H	6,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	7,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	10,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	10,131	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	7,579	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	23,581	0	224	1,228	1,995	1,448	4,825	2,859	983	3,372	0	1,230	0	0	0
Sandefur, Bryan Keith	673	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>127,600</b>	<b>0</b>	<b>224</b>	<b>1,228</b>	<b>1,995</b>	<b>1,448</b>	<b>4,825</b>	<b>2,859</b>	<b>983</b>	<b>3,372</b>	<b>0</b>	<b>1,230</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>															
Berry, Jeremy Aaron	7,660	0	0	0	0	0	7,660	0	0	0	0	0	0	0	0
Hough, Larry Paul	10,390	0	0	0	0	0	10,390	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	9,615	0	0	0	0	0	9,615	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	8,432	0	0	0	0	0	8,432	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	10,741	0	0	0	0	0	10,741	0	0	0	0	0	0	0	0
Sharp, Tony Linden	20,650	0	254	1,396	2,268	1,647	5,486	3,250	1,117	3,833	0	1,399	0	0	0
Smiley, Donald Eugene	9,931	0	0	0	0	0	9,931	0	0	0	0	0	0	0	0
Whorley, Davie Hark	7,508	0	0	0	0	0	7,508	0	0	0	0	0	0	0	0
Sorrell, Craig B	3,129	TERM	3,129	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	5,409	0	5,409	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6,401	0	0	0	0	0	6,401	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>99,865</b>	<b>0</b>	<b>8,792</b>	<b>1,396</b>	<b>2,268</b>	<b>1,647</b>	<b>76,164</b>	<b>3,250</b>	<b>1,117</b>	<b>3,833</b>	<b>0</b>	<b>1,399</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>															
Brost, Peter A.	9,993	0	0	0	0	0	0	0	2,255	7,737	0	0	0	0	0
Bruce, Glenn Robert	11,921	0	0	0	0	0	0	11,921	0	0	0	0	0	0	0
Lewis Jr., Richard A	10,138	0	0	0	0	0	0	0	0	7,428	0	2,710	0	0	0
Madison Jr, Charles P	15,070	0	0	0	0	0	0	5,102	1,754	6,018	0	2,196	0	0	0
Travaglini, Timothy J.	9,898	0	0	0	0	0	0	9,898	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	9,983	0	0	0	0	0	0	0	2,253	7,730	0	0	0	0	0
Vanwhy, Kenneth J	9,130	0	0	0	0	0	0	0	0	6,689	0	2,441	0	0	0
PT Clowney, David Lee	4,386	TERM	0	0	0	0	0	0	0	4,386	0	0	0	0	0
OTHER	4,907	0	0	0	0	0	0	0	0	4,907	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>85,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,921</b>	<b>6,262</b>	<b>44,895</b>	<b>0</b>	<b>7,347</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1,399,771</b>	<b>27,174</b>	<b>37,669</b>	<b>18,598</b>	<b>38,190</b>	<b>22,108</b>	<b>86,838</b>	<b>36,495</b>	<b>9,553</b>	<b>56,186</b>	<b>3,933</b>	<b>11,466</b>	<b>636,911</b>	<b>132,433</b>	<b>38,716</b>	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>KENTUCKY</b>							
Bolt, Gregory C	0	0	0	0	0	0	7,723
Fields, Woodrow A	0	0	0	0	0	0	7,588
Heck, Travis Nathaniel	0	0	0	0	0	0	6,803
Johnson, Harvey Harlan	0	0	0	0	0	0	8,564
Leonard, James Ronald	0	0	0	0	0	0	13,926
Hills, Wendell Gary	0	0	0	0	0	0	9,832
Onkst, James H	0	0	0	0	0	0	6,486
Partin, Michael W	0	0	0	0	0	0	7,481
Pickard, Michael Anthony	0	0	0	0	0	0	10,444
Russell, R. Dale	0	0	0	0	0	0	10,131
Turner, John R	0	0	0	0	0	0	7,579
Righley, James T	0	0	0	0	0	0	5,418
Sandefur, Bryan Keith	0	0	0	0	0	0	673
OTHER	0	0	0	0	0	0	6,789
Total Kentucky	0	0	0	0	0	0	109,437
<b>New Jersey</b>							
See Pennsylvania	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0
<b>Virginia</b>							
Berry, Jeremy Aaron	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0
<b>Pennsylvania</b>							
Brost, Peter A.	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0
	32,928	15,508	58,902	4,980	12,214	6,172	112,795

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>FLCA</b>															
<b>Maryland</b>															
Haggerty, Randy L	547	0	0	0	0	547	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	1,188	0	1,188	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	823	0	10	56	90	66	219	130	45	153	0	56	0	0	0
McConnell, Walter George	976	0	0	372	604	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	773	0	0	0	0	773	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	912	0	912	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	1,099	0	71	392	636	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelbrough, Curtis P.	387	TERM	0	147	240	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	518	0	0	197	321	0	0	0	0	0	0	0	0	0	0
OTHER	446	0	0	0	446	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>7,669</b>	<b>0</b>	<b>2,181</b>	<b>1,164</b>	<b>2,337</b>	<b>1,386</b>	<b>219</b>	<b>130</b>	<b>45</b>	<b>153</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Alexander, Richard W.	774	0	0	0	0	0	0	0	0	0	0	0	774	0	0
Andrews, William E.	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	607	0	0	0	0	0	0	0	0	0	0	0	607	0	0
Baldwin, Eddie Ray	1,325	0	0	0	0	0	0	0	0	0	0	0	655	344	0
Bibb, Steven T.	494	0	0	0	0	0	0	0	0	0	0	0	494	0	0
Bliven, David W	908	0	0	0	0	0	0	0	0	0	0	0	908	0	0
Bost, Timothy Dale	490	0	0	0	0	0	0	0	0	0	0	0	138	0	0
Brigman, David L	577	0	0	0	0	0	0	0	0	0	0	0	0	577	0
Cook, Tina R	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	700	0	0	0	0	0	0	0	0	0	0	0	48	310	0
Corn Jr, Douglas M	733	0	0	0	0	0	0	0	0	0	0	0	77	0	0
Cornett, Shaun H	558	0	0	0	0	0	0	0	0	0	0	0	59	0	0
Cunningham, Sonny C	1,034	0	0	0	0	0	0	0	0	0	0	0	295	666	0
Davis, Robert Eric	780	0	0	0	0	0	0	0	0	0	0	0	780	0	0
Dixon, William Ray	507	0	0	0	0	0	0	0	0	0	0	0	354	153	0
Durham, Rick J	2,378	0	0	0	0	0	0	0	0	0	0	0	2,378	0	0
Edwards, Cary Glenn	971	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	645	0	0	0	0	0	0	0	0	0	0	0	590	0	0
Estes, Christopher Larry	636	0	0	0	0	0	0	0	0	55	0	0	32	540	0
Forbes, David D	508	0	0	0	0	0	0	0	0	0	0	0	508	0	0
Gonzalez, Nixon Mizraim	607	0	0	0	0	0	0	0	0	0	0	0	488	0	0
Graham, Michael Christophe	735	0	0	0	0	0	0	0	0	0	0	0	735	0	0
Grinstead, Beverly Brown	551	0	0	0	0	0	0	0	0	0	0	0	551	0	0
Harrell, Stephen B.	947	0	0	0	0	0	0	0	0	0	0	0	487	201	237
Haver, Mark R	1,009	0	0	0	0	0	0	0	0	0	0	0	810	0	0
Henry, Larry Darnell	806	0	0	0	0	0	0	0	0	0	0	0	806	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	948	0	0	0	0	0	0	0	0	0	0	0	523	0	0
Hughes, David H	689	0	0	0	0	0	0	0	0	0	0	0	577	112	0
Hurt, James Allen	492	0	0	0	0	0	0	0	0	0	0	0	492	0	0
James, Robert Adam	659	0	0	0	0	0	0	0	0	0	0	0	659	0	0
Johansen, John E	830	0	0	0	0	0	0	0	0	0	0	0	830	0	0
Keasling, Jerry A	474	0	0	0	0	0	0	0	0	0	0	0	474	0	0
Knopf Jr., Kenneth Wayne	614	0	0	0	0	0	0	0	0	0	0	0	614	0	0
Konsul, Anthony J.	1,102	0	0	0	0	0	0	0	0	0	0	0	1,102	0	0
Langston, Kenneth L.	601	0	0	0	0	0	0	0	0	0	0	0	537	64	0
Lashua, Martin J	1,635	0	0	0	0	0	0	0	0	0	0	0	1,115	253	0
Lassiter, Danny W	1,339	0	0	0	0	0	0	0	0	0	0	0	644	138	216
Leary, Donald W	675	0	0	0	0	0	0	0	0	0	0	0	314	361	0
Lewis, Kenneth David	937	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightle, Richard D	544	0	0	0	0	0	0	0	0	0	0	0	57	0	0
McFalls, Edwin L	871	0	0	0	0	0	0	0	0	0	0	0	44	739	0
McGowan, Steven H	841	0	0	0	0	0	0	0	0	0	0	0	705	136	0
McIntosh, Grady Evan	494	0	0	0	0	0	0	0	0	0	0	0	494	0	0
Medling, David G	872	0	0	0	0	0	0	0	0	0	0	0	305	0	0
Nelson, Randy R	635	0	0	0	0	0	0	0	0	0	0	0	47	588	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Period Ended 06/30/07

Employee	87-0905 Tenn. Transylv Wtr. Serv.	92-0651 North Topsail	120-0920 North Pines	121-0925 North Bradfield Farms	122-0922 Nero	123-0923 Wtr Serv Co of KY	160-0160
<b>FICA</b>							
<b>Maryland</b>							
Haggerty, Randy L	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0
<b>North Carolina</b>							
Alexander, Richard W.	0	0	0	0	0	0	0
Andrews, William E.	0	0	558	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	292	34	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	352	0	0
Brigman, David L	0	0	0	0	0	0	0
Cook, Tina R	0	0	525	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	342	0
Corn Jr, Douglas M	656	0	0	0	0	0	0
Cornett, Shaun M	499	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	72	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	971	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0
Estes, Christopher Larry	0	64	0	0	0	0	0
Forbes, David D	0	0	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	0	0	119	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	21	0
Haver, Mark R	0	0	0	0	199	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	425	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0
Lashua, Martin J	140	19	0	0	109	0	0
Lassiter, Danny W	0	0	289	34	0	20	0
Leary, Donald W	0	0	0	0	0	0	0
Lewis, Kenneth David	0	937	0	0	0	0	0
Lightle, Richard D	487	0	0	0	0	0	0
McFalls, Edwin L	0	88	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0
Medling, David G	567	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900
		SE Region	Colchester	Greenridge	Provinces	Maryland	Nass-	UI of	Westgate	Penn	Estates	Elk	Montague	CWS Inc.	CWS
				Utilities		Wtr Serv	anutton	Penn			River		of NC	Systems	Trace
Nix Jr., Joseph Dewey	431	0	0	0	0	0	0	0	0	0	0	0	346	0	0
Norris, Joel F	1,002	0	0	0	0	0	0	0	0	0	0	0	1,002	0	0
Oliver, Bryon Dean	541	0	0	0	0	0	0	0	0	0	0	0	541	0	0
Orr, Robert Frederick	464	0	0	0	0	0	0	0	0	0	0	0	221	11	232
Peacock II, Gary M	699	0	0	0	0	0	0	0	0	0	0	0	52	647	0
Pearlman, Robert Mark	464	0	0	0	0	0	0	0	0	0	0	0	249	196	0
Peterson Jr, Dwight L.	604	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	524	0	0	0	0	0	0	0	0	0	0	0	524	0	0
Pritchard, Charles Randall	495	0	0	0	0	0	0	0	0	0	0	0	495	0	0
Pritchard, Scott A	482	0	0	0	0	0	0	0	0	0	0	0	482	0	0
Puckett, Michael Shane	542	0	0	0	0	0	0	0	0	0	0	0	542	0	0
Reece, Ronnie N	589	0	0	0	0	0	0	0	0	0	0	0	589	0	0
Ryniak, David	688	0	0	0	0	0	0	0	0	0	0	0	304	384	0
Scanlon, Martin L.	1,243	0	0	0	0	0	0	0	0	0	0	0	1,243	0	0
Scarboro, Donald Joseph	636	0	0	0	0	0	0	0	0	0	0	0	62	0	574
Stacks, Clifford M	519	0	0	0	0	0	0	0	0	0	0	0	519	0	0
Stovall, Glenn A	615	0	0	0	0	0	0	0	0	0	0	0	615	0	0
Terrell, Brian V	544	0	0	0	0	0	0	0	0	0	0	0	544	0	0
Tippett, Larry Cecil	608	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	976	0	0	0	0	0	0	0	0	0	0	0	976	0	0
Underwood, Gerald L	621	0	0	0	0	0	0	0	0	0	0	0	0	621	0
Vanscoy Jr., William James	456	0	0	0	0	0	0	0	0	0	0	0	244	192	0
Walker, Gordon Scott	803	0	0	0	0	0	0	0	0	0	0	0	803	0	0
Walton, Kerry Gene	1,060	0	0	0	0	0	0	0	0	0	0	0	434	281	316
Woody Jr, Rex	1,006	0	0	0	0	0	0	0	0	0	69	0	937	0	0
Woody, Rex R.	579	0	0	0	0	0	0	0	0	0	0	0	579	0	0
Woodard, Jeffrey Scott	693	0	0	0	0	0	0	0	0	0	0	0	693	0	0
Young, Richard D	665	0	0	0	0	0	0	0	0	0	95	0	570	0	0
PT Allen, Howard W	320	0	0	0	0	0	0	0	0	0	0	0	320	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	247	0	0	0	0	0	0	0	0	0	21	0	226	0	0
Elmore II, Dickie Lee	522	0	0	0	0	0	0	0	0	0	0	0	522	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	565	0	0	0	0	0	0	0	0	0	0	0	565	0	0
Gatewood, George Richard	341	0	0	0	0	0	0	0	0	0	0	0	341	0	0
Graham, Joshua J.	515	0	0	0	0	0	0	0	0	0	0	0	515	0	0
Grogin, Stuart A	506	0	0	0	0	0	0	0	0	0	0	0	506	0	0
Gurley, Cooper Van	685	0	0	0	0	0	0	0	0	0	0	0	685	0	0
PT Hall, Richard Leroy	323	0	0	0	0	0	0	0	0	0	0	0	323	0	0
Henry, Scott A	563	0	0	0	0	0	0	0	0	0	0	0	29	478	0
Hough II, Arthur Lee	781	0	0	0	0	0	0	0	0	0	0	0	0	781	0
PT Murphy, Phillip K	498	0	0	0	0	0	0	0	0	0	0	0	498	0	0
Salter, Gregory M	396	0	0	0	0	0	0	0	0	0	0	0	396	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	103	0	0	0	0	0	0	0	0	0	0	0	103	0	0
Brewer, Thomas Dale	402	0	0	0	0	0	0	0	0	0	0	0	75	0	327
Foster, Terry R	681	0	0	0	0	0	0	0	0	0	0	0	66	0	615
Ogle, Brian J	492	0	0	0	0	0	0	0	0	0	0	0	36	456	0
Pegram, Samuel E	64	0	0	0	0	0	0	0	0	0	0	0	64	0	0
Rouse, Tony D	407	0	0	0	0	0	0	0	0	0	0	0	193	10	204
Strickler, Jill M	877	0	0	0	0	0	0	0	0	0	7	0	538	178	42
Torres, Santos Raniel	502	0	0	0	0	0	0	0	0	0	0	0	328	0	0
Wells, Alex Dale	488	0	0	0	0	0	0	0	0	0	0	0	256	151	65
Whitaker III, Harold K	409	0	0	0	0	0	0	0	0	0	33	0	376	0	0
Armentrout, Mary Frances	842	279	1	8	13	9	31	18	6	21	3	8	255	76	18
Daniel, Carl	3,039	1,007	5	28	46	33	111	66	23	77	10	28	920	273	65
Gannon, Jublia B	1,435	476	2	13	22	16	52	31	11	37	5	13	434	129	31
Stanis, Veronica Marie	959	318	2	9	14	10	35	21	7	24	3	9	290	85	20
OTHER	1,727	0	0	0	0	0	0	0	0	0	0	0	1,727	0	0
Total North Carolina	72,853	2,080	10	58	95	68	229	136	47	159	301	58	46,260	10,132	2,962

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
	Transylv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	0	0	85	0	0	0
Norris, Joel F	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	0	0	20	0
Peterson Jr, Dwight L.	0	0	604	0	0	0	0
Peterson, Joshua W	0	0	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	608	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0	19	0
Walker, Gordon Scott	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	29	0
Woody Jr, Rex	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0
Henry, Scott A	TERM	0	57	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0	0	0
Strickler, Jill M	41	6	56	6	0	4	0
Torres, Santos Raniel	0	0	0	0	174	0	0
Wells, Alex Dale	0	0	0	10	0	6	0
Whitaker III, Harold K	0	0	0	0	0	0	0
Armentrout, Mary Frances	17	2	24	3	14	2	34
Daniel, Carl	63	8	86	10	49	6	124
Gannon, Jublia B	30	4	41	5	23	3	59
Stanis, Veronica Marie	20	3	27	3	15	2	39
OTHER	0	0	0	0	0	0	0
Total North Carolina	2,520	1,188	4,506	381	935	474	256

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	
		SE Region	Colchester	Greenridge	Utilities	Provinces	Maryland	Mass-	UI of	Westgate	Penn	Elk	Montague	CWS Inc.	CWS	Carolina
													of NC	Systems	Trace	
<b>KENTUCKY</b>																
Bolt, Gregory C	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	655	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,066	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	753	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	572	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,804	0	17	94	153	111	369	219	75	258	0	94	0	0	0	0
Sandefur, Bryan Keith	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>9,371</b>	<b>0</b>	<b>17</b>	<b>94</b>	<b>153</b>	<b>111</b>	<b>369</b>	<b>219</b>	<b>75</b>	<b>258</b>	<b>0</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																
Berry, Jeremy Aaron	586	0	0	0	0	0	586	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	795	0	0	0	0	0	795	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	736	0	0	0	0	0	736	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	645	0	0	0	0	0	645	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	822	0	0	0	0	0	822	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,579	0	19	107	173	126	420	249	85	293	0	107	0	0	0	0
Smiley, Donald Eugene	760	0	0	0	0	0	760	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	574	0	0	0	0	0	574	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	239	0	239	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	414	0	414	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	151	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>7,301</b>	<b>0</b>	<b>672</b>	<b>107</b>	<b>173</b>	<b>126</b>	<b>5,489</b>	<b>249</b>	<b>85</b>	<b>293</b>	<b>0</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																
Brost, Peter A.	764	0	0	0	0	0	0	0	172	592	0	0	0	0	0	0
Bruce, Glenn Robert	912	0	0	0	0	0	0	912	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	776	0	0	0	0	0	0	0	0	569	0	207	0	0	0	0
Madison Jr, Charles P	1,153	0	0	0	0	0	0	390	134	460	0	168	0	0	0	0
Travaglini, Timothy J.	757	0	0	0	0	0	0	757	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	764	0	0	0	0	0	0	0	172	592	0	0	0	0	0	0
Vanwhy, Kenneth J	698	0	0	0	0	0	0	0	0	511	0	187	0	0	0	0
PT Clowney, David Lee	335	0	0	0	0	0	0	0	0	335	0	0	0	0	0	0
OTHER	137	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>6,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,059</b>	<b>478</b>	<b>3,196</b>	<b>0</b>	<b>562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv	Co of KY
	Translv	Wtr. Serv.	Topsail	Pines	Farms		
<b>KENTUCKY</b>							
Bolt, Gregory C	0	0	0	0	0	0	590
Fields, Woodrow A	0	0	0	0	0	0	580
Heck, Travis Nathaniel	0	0	0	0	0	0	520
Johnson, Harvey Harlan	0	0	0	0	0	0	655
Leonard, James Ronald	0	0	0	0	0	0	1,066
Hills, Wendell Gary	0	0	0	0	0	0	753
Onkst, James H	0	0	0	0	0	0	496
Partin, Michael W	0	0	0	0	0	0	572
Pickard, Michael Anthony	0	0	0	0	0	0	799
Russell, R. Dale	0	0	0	0	0	0	775
Turner, John R	0	0	0	0	0	0	579
Highley, James T	0	0	0	0	0	0	414
Sandefur, Bryan Keith	0	0	0	0	0	0	51
OTHER	0	0	0	0	0	0	131
Total Kentucky	0	0	0	0	0	0	7,981
<b>New Jersey</b>							
See Pennsylvania	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0
<b>Virginia</b>							
Berry, Jeremy Aaron	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0
<b>Pennsylvania</b>							
Brost, Peter A.	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>MARYLAND</b>															
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McCaughey, Douglas Michael	54	0	0	21	34	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Alexander, Richard W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bibb, Steven T.	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0
Bliven, David W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brigman, David L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	23	0	0	0	0	0	0	0	0	0	0	0	1	20	0
Forbes, David D	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0
Gonzalez, Nixon Mizraim	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hurt, James Allen	4	0	0	0	0	0	0	0	0	0	0	0	4	0	0
James, Robert Adam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keasling, Jerry A	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lassiter, Danny W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leary, Donald W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hedling, David G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
	Tenn.	North	Carolina	Bradfield	Nero	Nt Serv	Co of KY
	Translv	Wvr. Serv.	Topsail	Pines	Farms		
<b>WVA</b>							
<b>Maryland</b>							
Haggerty, Randy L	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0
Bennett, Alvin N.	TERM	0	0	0	0	0	0
Halbrough, Curtis P.	TERM	0	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>							
Alexander, Richard W.	0	0	0	0	0	0	0
Andrews, William E.	0	0	0	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	0	0	0
Brigman, David L	0	0	0	0	0	0	0
Cook, Tina R	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	0	0
Corn Jr, Douglas H	0	0	0	0	0	0	0
Cornett, Shaun H	0	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0
Estes, Christopher Larry	0	2	0	0	0	0	0
Forbes, David D	0	0	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	0	0	0	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	0	0	0
Hughes, David H	0	0	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0	0	0
Lassiter, Danny W	0	0	0	0	0	0	0
Leary, Donald W	0	0	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	0
McCowan, Steven H	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900
		SE Region	Colchester	Greenridge	Provinces	Maryland	Mass- anutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace
Nix Jr., Joseph Dewey	23	0	0	0	0	0	0	0	0	0	0	0	18	0	0
Norris, Joel F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orr, Robert Frederick	8	0	0	0	0	0	0	0	0	0	0	0	4	0	4
Pearcock II, Gary M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pearlman, Robert Mark	7	0	0	0	0	0	0	0	0	0	0	0	4	3	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0
Pritchard, Charles Randall	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0
Pritchard, Scott A	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stovall, Glenn A	34	0	0	0	0	0	0	0	0	0	0	0	14	0	0
Terrell, Brian V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanscoy Jr., William James	5	0	0	0	0	0	0	0	0	0	0	0	3	2	0
Walker, Gordon Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	15	0	0	0	0	15	0	0	0	0	0	0	15	0	0
Young, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	25	0	0	0	0	0	0	0	0	0	0	0	25	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	26	0	0	0	0	0	0	0	0	0	2	0	24	0	0
Elmore II, Dickie Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0
Graham, Joshua J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogin, Stuart A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	21	0	0	0	0	0	0	0	0	0	0	0	21	0	0
Henry, Scott A	7	0	0	0	0	0	0	0	0	0	0	0	0	6	0
Hough II, Arthur Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	11	0	0	0	0	0	0	0	0	0	0	0	11	0	0
Brewer, Thomas Dale	42	0	0	0	0	0	0	0	0	0	0	0	8	0	34
Foster, Terry R	56	0	0	0	0	0	0	0	0	0	0	0	5	0	51
Ogyle, Brian J	51	0	0	0	0	0	0	0	0	0	0	0	4	48	0
Pegram, Samuel E	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0
Rouse, Tony D	43	0	0	0	0	0	0	0	0	0	0	0	20	1	21
Strickler, Jill M	56	0	0	0	0	0	0	0	0	0	0	0	34	11	3
Torres, Santos Raniel	52	0	0	0	0	0	0	0	0	0	0	0	34	0	0
Wells, Alex Dale	51	0	0	0	0	0	0	0	0	0	0	0	27	16	7
Whitaker III, Harold K	43	0	0	0	0	0	0	0	0	0	3	0	39	0	0
Armentrout, Mary Frances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(8)	0	0	0	0	0	0	0	0	0	0	0	(8)	0	0
Total North Carolina	644	0	0	0	0	0	0	0	0	0	5	0	375	107	120

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee		87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
		Transylv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey		0	0	0	4	0	0	0
Norris, Joel F		0	0	0	0	0	0	0
Oliver, Bryon Dean		0	0	0	0	0	0	0
Orr, Robert Frederick		0	0	0	0	0	0	0
Peacock II, Gary M		0	0	0	0	0	0	0
Pearlman, Robert Mark		0	0	0	0	0	0	0
Peterson Jr, Dwight L.		0	0	0	0	0	0	0
Peterson, Joshua W		0	0	0	0	0	0	0
Pritchard, Charles Randall		0	0	0	0	0	0	0
Pritchard, Scott A		0	0	0	0	0	0	0
Puckett, Michael Shane		0	0	0	0	0	0	0
Reece, Ronnie N		0	0	0	0	0	0	0
Ryniak, David		0	0	0	0	0	0	0
Scanlon, Martin L.		0	0	0	0	0	0	0
Scarboro, Donald Joseph		0	0	0	0	0	0	0
Stacks, Clifford M		0	0	0	0	0	0	0
Stovall, Glenn A		0	0	0	0	0	0	0
Terrell, Brian V		0	0	0	0	0	0	0
Tippett, Larry Cecil		0	0	0	0	0	0	0
Tupps, Roger B		0	0	0	0	0	0	0
Underwood, Gerald L		0	0	0	0	0	0	0
Vanscoy Jr., William James		0	0	0	0	0	0	0
Walker, Gordon Scott		0	0	0	0	0	0	0
Walton, Kerry Gene		0	0	0	0	0	0	0
Woody Jr, Rex		0	0	0	0	0	0	0
Woody, Rex R.		0	0	0	0	0	0	0
Woolard, Jeffrey Scott		0	0	0	0	0	0	0
Young, Richard D		0	0	0	0	0	0	0
PT Allen, Howard W		0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0	0
PT Edwards, Conly J		0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0	0
Gateway, George Richard	TERM	0	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0	0
PT Hall, Richard Leroy		0	0	0	0	0	0	0
Henry, Scott A	TERM	0	1	0	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0	0
PT Murphy, Phillip K		0	0	0	0	0	0	0
Salter, Gregory H	TERM	0	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0	0	0	0
Foster, Terry R		0	0	0	0	0	0	0
Ogle, Brian J		0	0	0	0	0	0	0
Pegram, Samuel E		0	0	0	0	0	0	0
Rouse, Tony D		0	0	0	0	0	0	0
Strickler, Jill H		3	0	4	0	0	0	0
Torres, Santos Raniel		0	0	0	0	18	0	0
Wells, Alex Dale		0	0	0	1	0	1	0
Whitaker III, Harold K		0	0	0	0	0	0	0
Armentrout, Mary Frances		0	0	0	0	0	0	0
Daniel, Carl		0	0	0	0	0	0	0
Gammon, Jublia B		0	0	0	0	0	0	0
Stanis, Veronica Marie		0	0	0	0	0	0	0
OTHER		0	0	0	0	0	0	0
Total North Carolina		3	3	4	5	18	1	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutter	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace
<b>KENTUCKY</b>															
Bolt, Gregory C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Higley, James T	56	0	1	3	5	3	11	7	2	8	0	3	0	0	0
Sandefur, Bryan Keith	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(58)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>10</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>															
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	43	0	43	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6	0	0	0	0	0	6	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>49</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>															
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	11	0	0	0	0	0	0	0	0	11	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Transylv	92-0651 Wtr. Serv.	120-0920 Tenn. Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>KENTUCKY</b>							
Bolt, Gregory C	0	0	0	0	0	0	0
Fields, Woodrow A	0	0	0	0	0	0	0
Heck, Travis Nathaniel	0	0	0	0	0	0	4
Johnson, Harvey Harlan	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0	0	0
Orkst, James H	0	0	0	0	0	0	4
Partin, Michael W	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0
Turner, John R	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	13
Sandefur, Bryan Keith	0	0	0	0	0	0	5
OTHER	0	0	0	0	0	0	(59)
Total Kentucky	0	0	0	0	0	0	(33)
<b>New Jersey</b>							
See Pennsylvania	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0
<b>Virginia</b>							
Berry, Jeremy Aaron	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0
<b>Pennsylvania</b>							
Brost, Peter A.	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincias	44-0215 Maryland Wtr Serv	47-0225 Mass- anuttan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0900 CWS Systems	86-0900 Carolina Trace
<b>SUTA</b>															
<b>Maryland</b>															
Haggerty, Randy L.	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	3	0	0	1	2	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	20	0	0	8	13	0	0	0	0	0	0	0	0	0	0
OTHER	(181)	0	0	0	(181)	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>(156)</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>(166)</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Alexander, Richard W.	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0
Andrews, William E.	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	5	0	0	0	0	0	0	0	0	0	0	0	86	0	0
Bibb, Steven T.	70	0	0	0	0	0	0	0	0	0	0	0	3	1	0
Bliven, David W	69	0	0	0	0	0	0	0	0	0	0	0	70	0	0
Bost, Timothy Dale	69	0	0	0	0	0	0	0	0	0	0	0	69	0	0
Brigman, David L	81	0	0	0	0	0	0	0	0	0	0	0	19	0	0
Cook, Tina R	74	0	0	0	0	0	0	0	0	0	0	0	0	81	0
Cooke, Jeffrey Jones	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	92	0	0	0	0	0	0	0	0	0	0	0	6	42	0
Cornett, Shaun M	79	0	0	0	0	0	0	0	0	0	0	0	10	0	0
Cunningham, Sonny G	45	0	0	0	0	0	0	0	0	0	0	0	8	0	0
Davis, Robert Eric	79	0	0	0	0	0	0	0	0	0	0	0	13	29	0
Dixon, William Ray	72	0	0	0	0	0	0	0	0	0	0	0	79	0	0
Durham, Rick J	0	0	0	0	0	0	0	0	0	0	0	0	50	22	0
Edwards, Cary Glenn	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	91	0	0	0	0	0	0	0	0	0	8	0	83	0	0
Estes, Christopher Larry	90	0	0	0	0	0	0	0	0	0	0	0	5	76	0
Forbes, David D	72	0	0	0	0	0	0	0	0	0	0	0	72	0	0
Gonzalez, Nixon Mizraim	86	0	0	0	0	0	0	0	0	0	0	0	69	0	0
Graham, Michael Christophe	89	0	0	0	0	0	0	0	0	0	0	0	89	0	0
Grinstead, Beverly Brown	78	0	0	0	0	0	0	0	0	0	0	0	78	0	0
Harrell, Stephen B.	52	0	0	0	0	0	0	0	0	0	0	0	27	11	13
Haver, Mark R	50	0	0	0	0	0	0	0	0	0	0	0	40	0	0
Henry, Larry Darnell	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0
Higley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	91	0	0	0	0	0	0	0	0	0	0	0	26	0	0
Hurt, James Allen	69	0	0	0	0	0	0	0	0	0	0	0	76	15	0
James, Robert Adam	92	0	0	0	0	0	0	0	0	0	0	0	69	0	0
Johansen, John E	76	0	0	0	0	0	0	0	0	0	0	0	92	0	0
Keasling, Jerry A	67	0	0	0	0	0	0	0	0	0	0	0	76	0	0
Knopf Jr., Kenneth Wayne	87	0	0	0	0	0	0	0	0	0	0	0	67	0	0
Konsul, Anthony J.	36	0	0	0	0	0	0	0	0	0	0	0	87	0	0
Langston, Kenneth L.	85	0	0	0	0	0	0	0	0	0	0	0	36	0	0
Lashua, Martin J	0	0	0	0	0	0	0	0	0	0	0	0	76	9	0
Lassiter, Danny W	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leary, Donald W	95	0	0	0	0	0	0	0	0	0	0	0	2	0	1
Lewis, Kenneth David	36	0	0	0	0	0	0	0	0	0	0	0	44	51	0
Lightle, Richard D	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	56	0	0	0	0	0	0	0	0	0	0	0	8	0	0
McGowan, Steven M	75	0	0	0	0	0	0	0	0	0	0	0	3	48	0
McIntosh, Grady Evan	70	0	0	0	0	0	0	0	0	0	0	0	63	12	0
Medling, David G	72	0	0	0	0	0	0	0	0	0	0	0	70	0	0
Nelson, Randy R	90	0	0	0	0	0	0	0	0	0	0	0	25	0	0
													7	83	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>MARYLAND</b>							
Haggerty, Randy L	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0
Hason, Rick	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0
Bennett, Alvin N.	TERM	0	0	0	0	0	0
Malbrough, Curtis P.	TERM	0	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0
<b>North Carolina</b>							
Alexander, Richard W.	0	0	0	0	0	0	0
Andrews, William E.	0	0	79	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	1	0	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	50	0	0
Brigman, David L	0	0	0	0	0	0	0
Cook, Tina R	0	0	74	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	46	0
Corn Jr, Douglas M	83	0	0	0	0	0	0
Cornett, Shaun M	70	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	3	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	55	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0
Estes, Christopher Larry	0	9	0	0	0	0	0
Forbes, David D	0	0	0	0	0	0	0
Gonzalez, Nixon Micraim	0	0	0	17	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	1	0
Haver, Mark R	0	0	0	0	10	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	21	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0	0	0
Lassiter, Danny W	0	0	1	0	0	0	0
Leary, Donald W	0	0	0	0	0	0	0
Lewis, Kenneth David	0	36	0	0	0	0	0
Lightle, Richard D	69	0	0	0	0	0	0
McFalls, Edwin L	0	6	0	0	0	0	0
McGowan, Steven H	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0
Hedling, David G	47	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900
		SE Region	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutton	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace
Nix Jr., Joseph Dewey	61	0	0	0	0	0	0	0	0	0	0	0	49	0	0
Norris, Joel F	66	0	0	0	0	0	0	0	0	0	0	0	66	0	0
Oliver, Bryon Dean	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0
Orr, Robert Frederick	65	0	0	0	0	0	0	0	0	0	0	0	31	2	33
Peacock II, Gary M	93	0	0	0	0	0	0	0	0	0	0	0	7	87	0
Pearlman, Robert Mark	65	0	0	0	0	0	0	0	0	0	0	0	35	28	0
Peterson Jr, Dwight L.	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	74	0	0	0	0	0	0	0	0	0	0	0	74	0	0
Pritchard, Charles Randall	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0
Pritchard, Scott A	68	0	0	0	0	0	0	0	0	0	0	0	68	0	0
Puckett, Michael Shane	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0
Reece, Ronnie N	81	0	0	0	0	0	0	0	0	0	0	0	83	0	0
Ryniak, David	97	0	0	0	0	0	0	0	0	0	0	0	43	54	0
Scanlon, Martin L.	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0
Scarboro, Donald Joseph	90	0	0	0	0	0	0	0	0	0	0	0	9	0	81
Stacks, Clifford M	73	0	0	0	0	0	0	0	0	0	0	0	73	0	0
Stovall, Glenn A	87	0	0	0	0	0	0	0	0	0	0	0	87	0	0
Terrell, Brian V	77	0	0	0	0	0	0	0	0	0	0	0	77	0	0
Tippett, Larry Cecil	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	88	0	0	0	0	0	0	0	0	0	0	0	88	0	0
Underwood, Gerald L	88	0	0	0	0	0	0	0	0	0	0	0	0	88	0
Vanscoy Jr., William James	64	0	0	0	0	0	0	0	0	0	0	0	34	27	0
Walker, Gordon Scott	79	0	0	0	0	0	0	0	0	0	0	0	79	0	0
Walton, Kerry Gene	43	0	0	0	0	0	0	0	0	0	0	0	17	11	13
Woody Jr, Rex	50	0	0	0	0	0	0	0	0	0	3	0	47	0	0
Woody, Rex R.	82	0	0	0	0	0	0	0	0	0	0	0	82	0	0
Woolard, Jeffrey Scott	98	0	0	0	0	0	0	0	0	0	0	0	98	0	0
Young, Richard D	94	0	0	0	0	0	0	0	0	0	13	0	80	0	0
PT Allen, Howard W	45	0	0	0	0	0	0	0	0	0	0	0	45	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	35	0	0	0	0	0	0	0	0	0	3	0	32	0	0
Elmore II, Dickie Lee	74	0	0	0	0	0	0	0	0	0	0	0	74	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	80	0	0	0	0	0	0	0	0	0	0	0	80	0	0
Gatewood, George Richard	48	0	0	0	0	0	0	0	0	0	0	0	48	0	0
Graham, Joshua J.	73	0	0	0	0	0	0	0	0	0	0	0	73	0	0
Grogan, Stuart A	72	0	0	0	0	0	0	0	0	0	0	0	72	0	0
Gurley, Cooper Van	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
PT Hall, Richard Leroy	46	0	0	0	0	0	0	0	0	0	0	0	46	0	0
Henry, Scott A	79	0	0	0	0	0	0	0	0	0	0	0	4	67	0
Hough II, Arthur Lee	76	0	0	0	0	0	0	0	0	0	0	0	0	76	0
PT Murphy, Phillip K	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0
Salter, Gregory M	56	0	0	0	0	0	0	0	0	0	0	0	56	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0
Brewer, Thomas Dale	57	0	0	0	0	0	0	0	0	0	0	0	11	0	46
Foster, Terry R	96	0	0	0	0	0	0	0	0	0	0	0	9	0	87
Ogle, Brian J	69	0	0	0	0	0	0	0	0	0	0	0	5	64	0
Pegram, Samuel E	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0
Rouse, Tony D	57	0	0	0	0	0	0	0	0	0	0	0	27	1	29
Strickler, Jill H	124	0	0	0	0	0	0	0	0	0	1	0	76	25	6
Torres, Santos Raniel	71	0	0	0	0	0	0	0	0	0	0	0	46	0	0
Wells, Alex Dale	69	0	0	0	0	0	0	0	0	0	0	0	36	21	9
Whitaker III, Harold K	58	0	0	0	0	0	0	0	0	0	5	0	53	0	0
Armentrout, Mary Frances	84	28	0	1	1	1	3	2	1	2	0	1	25	8	2
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gannon, Jublie B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	57	19	0	1	1	1	2	1	0	1	0	1	17	5	1
OTHER	284	0	0	0	0	0	0	0	0	0	0	0	284	0	0
Total North Carolina	7,043	47	0	2	2	2	5	3	1	3	33	2	4,645	1,044	321

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Translv	92-0651 Tenn. Wtr. Serv.	120-0920 North Toopsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of Ky
Nix Jr., Joseph Dewey	0	0	0	12	0	0	0
Norris, Joel F	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0	0	3
Peacock II, Gary M	0	0	0	0	0	0	0
Pearman, Robert Mark	0	0	0	0	0	3	0
Peterson Jr, Dwight L.	0	0	85	0	0	0	0
Peterson, Joshua W	0	0	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	6
Stacks, Clifford M	0	0	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	86	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0	3	0
Walker, Gordon Scott	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	1	0
Woody Jr, Rex	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	6	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0
Henry, Scott A	TERM	0	8	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0	0	0
Strickler, Jill M	6	1	8	1	0	1	0
Torres, Santos Raniel	0	0	0	0	25	0	0
Wells, Alex Dale	0	0	0	1	0	1	0
Whitaker III, Harold K	0	0	0	0	0	0	0
Armentrout, Mary Frances	2	0	2	0	1	0	3
Daniel, Carl	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0
Stanis, Veronica Marie	1	0	2	0	1	0	2
OTHER	0	0	0	0	0	0	0
Total North Carolina	278	60	414	34	87	56	5

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anuten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>KENTUCKY</b>															
Bolt, Gregory C	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Hervey Harlan	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	216	0	2	11	18	13	44	26	9	31	0	11	0	0	0
Sandefur, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(493)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	(105)	0	2	11	18	13	44	26	9	31	0	11	0	0	0
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>															
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(36)	0	0	0	0	0	(36)	0	0	0	0	0	0	0	0
Total Virginia	(26)	0	9	0	0	0	(35)	0	0	0	0	0	0	0	0
<b>Pennsylvania</b>															
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	139	0	0	0	0	0	0	0	0	139	0	0	0	0	0
OTHER	(151)	0	0	0	0	0	0	0	0	(151)	0	0	0	0	0
Total Pennsylvania	(12)	0	0	0	0	0	0	0	0	(12)	0	0	0	0	0
Total Taxes	111,003	2,127	2,935	1,469	2,651	1,711	6,337	2,829	742	4,100	339	893	51,280	11,283	3,403

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Translv	92-0651 Wtr. Tenn.	120-0920 North Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>KENTUCKY</b>							
Bolt, Gregory C	0	0	0	0	0	0	14
Fields, Woodrow A	0	0	0	0	0	0	8
Heck, Travis Nathaniel	0	0	0	0	0	0	39
Johnson, Harvey Harlan	0	0	0	0	0	0	11
Leonard, James Ronald	0	0	0	0	0	0	0
Hills, Wendell Gary	0	0	0	0	0	0	0
Onkst, James H	0	0	0	0	0	0	41
Partin, Michael W	0	0	0	0	0	0	27
Pickard, Michael Anthony	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0
Turner, John R	0	0	0	0	0	0	14
Highley, James T	0	0	0	0	0	0	50
Sandefur, Bryan Keith	0	0	0	0	0	0	18
OTHER	0	0	0	0	0	0	(493)
Total Kentucky	0	0	0	0	0	0	(271)
<b>New Jersey</b>							
See Pennsylvania	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0
<b>Virginia</b>							
Berry, Jeremy Aaron	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0
<b>Pennsylvania</b>							
Brost, Peter A.	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0
Total Taxes	2,801	1,251	4,924	420	1,040	531	7,938

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anuttan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>Pension</b>															
<b>Maryland</b>															
Haggerty, Randy L	142	0	0	0	0	142	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	307	0	307	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	213	0	3	14	23	17	57	34	12	40	0	14	0	0	0
McConnell, Walter George	253	0	0	96	157	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	200	0	0	0	0	200	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	236	0	236	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	284	0	18	101	164	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	100	TERM	0	38	62	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	134	0	0	51	83	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>1,869</b>	<b>0</b>	<b>564</b>	<b>300</b>	<b>489</b>	<b>359</b>	<b>57</b>	<b>34</b>	<b>12</b>	<b>40</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Alexander, Richard W.	200	0	0	0	0	0	0	0	0	0	0	0	200	0	0
Andrews, William E.	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	157	0	0	0	0	0	0	0	0	0	0	0	157	0	0
Baldwin, Eddie Ray	343	0	0	0	0	0	0	0	0	0	0	0	170	89	0
Bibb, Steven T.	128	0	0	0	0	0	0	0	0	0	0	0	128	0	0
Bliven, David W	235	0	0	0	0	0	0	0	0	0	0	0	235	0	0
Bost, Timothy Dale	127	0	0	0	0	0	0	0	0	0	0	0	36	0	0
Brigman, David L	149	0	0	0	0	0	0	0	0	0	0	0	0	149	0
Cook, Tina R	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	181	0	0	0	0	0	0	0	0	0	0	0	12	80	0
Corn Jr, Douglas M	190	0	0	0	0	0	0	0	0	0	0	0	20	0	0
Cornett, Shaun M	144	0	0	0	0	0	0	0	0	0	0	0	15	0	0
Cunningham, Sonny G	268	0	0	0	0	0	0	0	0	0	0	0	77	173	0
Davis, Robert Eric	202	0	0	0	0	0	0	0	0	0	0	0	202	0	0
Dixon, William Ray	131	0	0	0	0	0	0	0	0	0	0	0	92	39	0
Durham, Rick J	616	0	0	0	0	0	0	0	0	0	0	0	616	0	0
Edwards, Cary Glenn	251	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	167	0	0	0	0	0	0	0	0	0	14	0	153	0	0
Estes, Christopher Larry	165	0	0	0	0	0	0	0	0	0	0	0	8	140	0
Forbes, David D	132	0	0	0	0	0	0	0	0	0	0	0	132	0	0
Gonzalez, Nixon Mizraim	157	0	0	0	0	0	0	0	0	0	0	0	126	0	0
Graham, Michael Christophe	190	0	0	0	0	0	0	0	0	0	0	0	190	0	0
Grinstead, Beverly Brown	143	0	0	0	0	0	0	0	0	0	0	0	143	0	0
Harrell, Stephen B.	245	0	0	0	0	0	0	0	0	0	0	0	126	52	61
Haver, Mark R	261	0	0	0	0	0	0	0	0	0	0	0	210	0	0
Henry, Larry Darnell	209	0	0	0	0	0	0	0	0	0	0	0	209	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Roy	245	0	0	0	0	0	0	0	0	0	0	0	135	0	0
Hughes, David M	178	0	0	0	0	0	0	0	0	0	0	0	149	29	0
Hurt, James Allen	127	0	0	0	0	0	0	0	0	0	0	0	127	0	0
James, Robert Adam	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0
Johansen, John E	215	0	0	0	0	0	0	0	0	0	0	0	215	0	0
Keasling, Jerry A	123	0	0	0	0	0	0	0	0	0	0	0	123	0	0
Knopf Jr., Kenneth Wayne	159	0	0	0	0	0	0	0	0	0	0	0	159	0	0
Konsul, Anthony J.	285	0	0	0	0	0	0	0	0	0	0	0	285	0	0
Langston, Kenneth L.	155	0	0	0	0	0	0	0	0	0	0	0	139	16	0
Lashua, Martin J	423	0	0	0	0	0	0	0	0	0	0	0	288	65	0
Lassiter, Danny W	347	0	0	0	0	0	0	0	0	0	0	0	167	36	56
Leary, Donald W	175	0	0	0	0	0	0	0	0	0	0	0	81	94	0
Lewis, Kenneth David	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightle, Richard D	141	0	0	0	0	0	0	0	0	0	0	0	15	0	0
McFalls, Edwin L	225	0	0	0	0	0	0	0	0	0	0	0	11	191	0
McGowan, Steven M	218	0	0	0	0	0	0	0	0	0	0	0	183	35	0
McIntosh, Grady Evan	128	0	0	0	0	0	0	0	0	0	0	0	128	0	0
Medling, David G	226	0	0	0	0	0	0	0	0	0	0	0	79	0	0
Nelson, Randy R	165	0	0	0	0	0	0	0	0	0	0	0	12	153	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.	120-0920 North Toosall	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>Pension</b>							
<b>Maryland</b>							
Haggerty, Randy L	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0
<b>North Carolina</b>							
Alexander, Richard W.	0	0	0	0	0	0	0
Andrews, William E.	0	0	145	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	76	9	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	91	0	0
Brigman, David L	0	0	0	0	0	0	0
Cook, Tina R	0	0	136	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	88	0
Corn Jr, Douglas M	170	0	0	0	0	0	0
Cornett, Shaun M	129	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	19	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	251	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0
Estes, Christopher Larry	0	17	0	0	0	0	0
Forbes, David D	0	0	0	0	0	0	0
Gonzalez, Nixon Mirraim	0	0	0	31	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	6	0
Haver, Mark R	0	0	0	0	51	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	110	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0
Lashua, Martin J	36	5	0	0	28	0	0
Lassiter, Danny W	0	0	75	9	0	5	0
Leary, Donald W	0	0	0	0	0	0	0
Lewis, Kenneth David	0	242	0	0	0	0	0
Lightle, Richard D	126	0	0	0	0	0	0
McFalls, Edwin L	0	23	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0
Medling, David G	147	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
Nix Jr., Joseph Dewey	111	0	0	0	0	0	0	0	0	0	0	0	89	0	0
Norris, Joel F	259	0	0	0	0	0	0	0	0	0	0	0	259	0	0
Oliver, Bryon Dean	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0
Orr, Robert Frederick	120	0	0	0	0	0	0	0	0	0	0	0	57	3	60
Peacock II, Gary M	181	0	0	0	0	0	0	0	0	0	0	0	13	168	0
Pearlman, Robert Mark	120	0	0	0	0	0	0	0	0	0	0	0	64	51	0
Peterson Jr, Dwight L.	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	136	0	0	0	0	0	0	0	0	0	0	0	136	0	0
Pritchard, Charles Randall	128	0	0	0	0	0	0	0	0	0	0	0	128	0	0
Pritchard, Scott A	125	0	0	0	0	0	0	0	0	0	0	0	125	0	0
Puckett, Michael Shane	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0
Reece, Ronnie N	152	0	0	0	0	0	0	0	0	0	0	0	152	0	0
Ryniak, David	178	0	0	0	0	0	0	0	0	0	0	0	79	99	0
Scanlon, Martin L.	322	0	0	0	0	0	0	0	0	0	0	0	322	0	0
Scarboro, Donald Joseph	165	0	0	0	0	0	0	0	0	0	0	0	16	0	149
Stacks, Clifford H	134	0	0	0	0	0	0	0	0	0	0	0	134	0	0
Stovall, Glenn A	159	0	0	0	0	0	0	0	0	0	0	0	159	0	0
Terrell, Brian V	141	0	0	0	0	0	0	0	0	0	0	0	141	0	0
Tippett, Larry Cecil	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	252	0	0	0	0	0	0	0	0	0	0	0	252	0	0
Underwood, Gerald L	161	0	0	0	0	0	0	0	0	0	0	0	0	161	0
Vanscoy Jr., William James	118	0	0	0	0	0	0	0	0	0	0	0	63	50	0
Walker, Gordon Scott	208	0	0	0	0	0	0	0	0	0	0	0	208	0	0
Walton, Kerry Gene	274	0	0	0	0	0	0	0	0	0	0	0	112	73	82
Woody Jr, Rex	260	0	0	0	0	0	0	0	0	0	18	0	242	0	0
Woody, Rex R.	150	0	0	0	0	0	0	0	0	0	0	0	150	0	0
Woolard, Jeffrey Scott	179	0	0	0	0	0	0	0	0	0	0	0	179	0	0
Young, Richard D	172	0	0	0	0	0	0	0	0	0	24	0	148	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	135	0	0	0	0	0	0	0	0	0	0	0	135	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	146	0	0	0	0	0	0	0	0	0	0	0	146	0	0
Gatewood, George Richard	88	0	0	0	0	0	0	0	0	0	0	0	88	0	0
Graham, Joshua J.	133	0	0	0	0	0	0	0	0	0	0	0	133	0	0
Grogin, Stuart A	131	0	0	0	0	0	0	0	0	0	0	0	131	0	0
Gurley, Cooper Van	177	0	0	0	0	0	0	0	0	0	0	0	177	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	146	0	0	0	0	0	0	0	0	0	0	0	7	124	0
Hough II, Arthur Lee	202	0	0	0	0	0	0	0	0	0	0	0	0	202	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	102	0	0	0	0	0	0	0	0	0	0	0	102	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	27	0	0	0	0	0	0	0	0	0	0	0	27	0	0
Brewer, Thomas Dale	104	0	0	0	0	0	0	0	0	0	0	0	19	0	85
Foster, Terry R	176	0	0	0	0	0	0	0	0	0	0	0	17	0	159
Ogyle, Brian J	127	0	0	0	0	0	0	0	0	0	0	0	9	118	0
Pegram, Samuel E	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0
Rouse, Tony D	105	0	0	0	0	0	0	0	0	0	0	0	50	3	53
Strickler, Jill M	227	0	0	0	0	0	0	0	0	0	2	0	139	46	11
Torres, Santos Raniel	130	0	0	0	0	0	0	0	0	0	0	0	85	0	0
Wells, Alex Dale	126	0	0	0	0	0	0	0	0	0	0	0	66	39	17
Whitaker III, Harold K	106	0	0	0	0	0	0	0	0	0	9	0	97	0	0
Armentrout, Mary Frances	218	72	0	2	3	2	8	5	2	6	1	2	66	20	5
Daniel, Carl	786	260	1	7	12	9	29	17	6	20	3	7	238	71	17
Gammon, Jublia B	371	123	1	3	6	4	14	8	3	9	1	3	112	33	8
Stanis, Veronica Marie	248	82	0	2	4	3	9	5	2	6	1	2	75	22	5
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina	18,045	537	2	14	25	18	60	35	13	41	73	14	11,167	2,624	768

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv	Co of KY
	1. M. S. Wtr. Serv.	Toosail	Pines	Farms			
Nix Jr., Joseph Dewey	0	0	0	22	0	0	0
Norris, Joel F	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	0	0	5	0
Peterson Jr, Dwight L.	0	0	156	0	0	0	0
Peterson, Joshua W	0	0	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	157	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0	5	0
Walker, Gordon Scott	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	7	0
Woody Jr, Rex	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0
Henry, Scott A	TERM	0	15	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0	0	0
Strickler, Jill M	11	1	14	2	0	1	0
Torres, Santos Daniel	0	0	0	0	45	0	0
Wells, Alex Dale	0	0	0	3	0	2	0
Whitaker III, Harold K	0	0	0	0	0	0	0
Armentrout, Mary Frances	5	1	6	1	4	0	9
Daniel, Carl	16	2	22	3	13	2	32
Gannon, Jublia B	8	1	10	1	6	1	15
Stanis, Veronica Marie	5	1	7	1	4	0	10
OTHER	0	0	0	0	0	0	0
Total North Carolina	653	308	1,165	101	242	122	66



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Hass anuttan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>KENTUCKY</b>															
Bolt, Gregory C	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hills, Wendell Gary	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	201	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	467	0	4	24	40	29	96	57	19	67	0	24	0	0	0
Sandefur, Bryan Keith	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	2,393	0	4	24	40	29	96	57	19	67	0	24	0	0	0
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>															
Berry, Jeremy Aaron	152	0	0	0	0	0	152	0	0	0	0	0	0	0	0
Hough, Larry Paul	206	0	0	0	0	0	206	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	190	0	0	0	0	0	190	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	167	0	0	0	0	0	167	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	213	0	0	0	0	0	213	0	0	0	0	0	0	0	0
Sharp, Tony Linden	409	0	5	28	45	33	109	64	22	76	0	28	0	0	0
Smiley, Donald Eugene	197	0	0	0	0	0	197	0	0	0	0	0	0	0	0
Whorley, Davie Mark	149	0	0	0	0	0	149	0	0	0	0	0	0	0	0
Sorrell, Craig B	62	0	62	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	107	0	107	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	1,852	0	174	28	45	33	1,383	64	22	76	0	28	0	0	0
<b>Pennsylvania</b>															
Brost, Peter A.	198	0	0	0	0	0	0	0	45	153	0	0	0	0	0
Bruce, Glenn Robert	236	0	0	0	0	0	0	236	0	0	0	0	0	0	0
Lewis Jr., Richard A	201	0	0	0	0	0	0	0	0	147	0	54	0	0	0
Madison Jr, Charles P	298	0	0	0	0	0	0	101	35	119	0	43	0	0	0
Travaglini, Timothy J.	196	0	0	0	0	0	0	196	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	198	0	0	0	0	0	0	0	45	153	0	0	0	0	0
Vanwhy, Kenneth J	181	0	0	0	0	0	0	0	0	133	0	48	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	1,508	0	0	0	0	0	0	533	125	705	0	145	0	0	0
	25,667	537	744	366	599	439	1,596	723	191	929	73	225	11,167	2,624	768

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Translv	92-0651 Wtr. Serv.	120-0920 Tenn. Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Hero	160-0160 Wtr Serv Co of KY
<b>KENTUCKY</b>							
Bolt, Gregory C	0	0	0	0	0	0	153
Fields, Woodrow A	0	0	0	0	0	0	150
Heck, Travis Nathaniel	0	0	0	0	0	0	135
Johnson, Harvey Harlan	0	0	0	0	0	0	170
Leonard, James Ronald	0	0	0	0	0	0	276
Hills, Wendell Gary	0	0	0	0	0	0	195
Onkst, James H	0	0	0	0	0	0	128
Partin, Michael W	0	0	0	0	0	0	148
Pickard, Michael Anthony	0	0	0	0	0	0	207
Russell, R. Dale	0	0	0	0	0	0	201
Turner, John R	0	0	0	0	0	0	150
Highley, James T	0	0	0	0	0	0	107
Sandefur, Bryan Keith	0	0	0	0	0	0	13
OTHER	0	0	0	0	0	0	0
Total Kentucky	0	0	0	0	0	0	2,033
<b>New Jersey</b>							
See Pennsylvania	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0
<b>Virginia</b>							
Berry, Jeremy Aaron	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0
<b>Pennsylvania</b>							
Brost, Peter A.	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0
	653	308	1,165	101	242	122	2,099

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0275 Mass- anuttan	52-0250 UF of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	
<b>401K</b>																
<b>Maryland</b>																
Haggerty, Randy L	188	0	0	0	0	188	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	408	0	408	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	283	0	3	19	31	23	75	45	15	53	0	19	0	0	0	0
McConnell, Walter George	336	0	0	128	268	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	266	0	0	0	0	266	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	314	0	314	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	378	0	25	135	219	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	133	TERM	0	51	82	0	0	0	0	0	0	0	0	0	0	0
McCaughey, Douglas Michael	178	0	0	68	110	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>2,484</b>	<b>0</b>	<b>750</b>	<b>401</b>	<b>650</b>	<b>477</b>	<b>75</b>	<b>45</b>	<b>15</b>	<b>53</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>																
Alexander, Richard W.	266	0	0	0	0	0	0	0	0	0	0	0	266	0	0	0
Andrews, William E.	192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	209	0	0	0	0	0	0	0	0	0	0	0	209	0	0	0
Baldwin, Eddie Ray	456	0	0	0	0	0	0	0	0	0	0	0	226	118	0	0
Bibb, Steven T.	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0
Bliven, David W	312	0	0	0	0	0	0	0	0	0	0	0	312	0	0	0
Bost, Timothy Dale	168	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0
Brigman, David L	198	0	0	0	0	0	0	0	0	0	0	0	0	198	0	0
Cook, Tina R	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	241	0	0	0	0	0	0	0	0	0	0	0	17	107	0	0
Corn Jr, Douglas M	252	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
Cornett, Shaun M	192	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
Cunningham, Sonny G	355	0	0	0	0	0	0	0	0	0	0	0	101	229	0	0
Davis, Robert Eric	268	0	0	0	0	0	0	0	0	0	0	0	268	0	0	0
Dixon, William Ray	174	0	0	0	0	0	0	0	0	0	0	0	122	52	0	0
Durham, Rick J	818	0	0	0	0	0	0	0	0	0	0	0	818	0	0	0
Edwards, Cary Glenn	334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	222	0	0	0	0	0	0	0	0	0	0	0	203	0	0	0
Estes, Christopher Larry	219	0	0	0	0	0	0	0	0	0	19	0	11	186	0	0
Forbes, David D	175	0	0	0	0	0	0	0	0	0	0	0	175	0	0	0
Gonzalez, Nixon Mizraim	209	0	0	0	0	0	0	0	0	0	0	0	168	0	0	0
Graham, Michael Christophe	253	0	0	0	0	0	0	0	0	0	0	0	253	0	0	0
Grinstead, Beverly Brown	189	0	0	0	0	0	0	0	0	0	0	0	189	0	0	0
Harrell, Stephen B.	326	0	0	0	0	0	0	0	0	0	0	0	168	69	82	0
Haver, Mark R	347	0	0	0	0	0	0	0	0	0	0	0	279	0	0	0
Henry, Larry Darnell	277	0	0	0	0	0	0	0	0	0	0	0	277	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	326	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0
Hughes, David H	237	0	0	0	0	0	0	0	0	0	0	0	199	38	0	0
Hurt, James Allen	169	0	0	0	0	0	0	0	0	0	0	0	169	0	0	0
James, Robert Adam	226	0	0	0	0	0	0	0	0	0	0	0	226	0	0	0
Johansen, John E	285	0	0	0	0	0	0	0	0	0	0	0	285	0	0	0
Keasling, Jerry A	163	0	0	0	0	0	0	0	0	0	0	0	163	0	0	0
Knopf Jr., Kenneth Wayne	211	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0
Konsul, Anthony J.	379	0	0	0	0	0	0	0	0	0	0	0	379	0	0	0
Langston, Kenneth L.	206	0	0	0	0	0	0	0	0	0	0	0	184	22	0	0
Lashua, Martin J	562	0	0	0	0	0	0	0	0	0	0	0	383	87	0	0
Lassiter, Danny W	460	0	0	0	0	0	0	0	0	0	0	0	221	47	74	0
Leary, Donald W	232	0	0	0	0	0	0	0	0	0	0	0	108	124	0	0
Lewis, Kenneth David	322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightle, Richard D	187	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
McFalls, Edwin L	299	0	0	0	0	0	0	0	0	0	0	0	15	254	0	0
McGowan, Steven M	289	0	0	0	0	0	0	0	0	0	0	0	242	47	0	0
McIntosh, Grady Evan	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0
Nedling, David G	300	0	0	0	0	0	0	0	0	0	0	0	105	0	0	0
Nelson, Randy R	219	0	0	0	0	0	0	0	0	0	0	0	16	203	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Translvy	92-0651 Wtr. Serv.	120-0920 Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>401K</b>							
<b>Maryland</b>							
Haggerty, Randy L	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0
<b>North Carolina</b>							
Alexander, Richard W.	0	0	0	0	0	0	0
Andrews, William E.	0	0	192	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	100	12	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	121	0	0
Brigman, David L	0	0	0	0	0	0	0
Cook, Tina R	0	0	181	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	118	0
Corn Jr, Douglas M	226	0	0	0	0	0	0
Cornett, Shaun M	172	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	25	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	334	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0
Estes, Christopher Larry	0	22	0	0	0	0	0
Forbes, David D	0	0	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	0	0	41	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	7	0
Haver, Mark R	0	0	0	0	68	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	146	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0
Lashua, Martin J	48	6	0	0	37	0	0
Lassiter, Danny W	0	0	99	12	0	7	0
Leary, Donald W	0	0	0	0	0	0	0
Lewis, Kenneth David	0	322	0	0	0	0	0
Lightle, Richard D	167	0	0	0	0	0	0
McFalls, Edwin L	0	30	0	0	0	0	0
McCowan, Steven H	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0
Medling, David G	195	0	0	0	0	0	0
Nelon, Randy R	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900
		SE Region	Colchester	Greenridge	Provinces	Maryland	Mass-	UI of	Westgate	Penn	Elk	Montague	CWS Inc.	CWS	Carolina
				Utilities		Wtr Serv	anuttan	Penn		Estates	River		of NC	Systems	Trace
Nix Jr., Joseph Dewey	148	0	0	0	0	0	0	0	0	0	0	0	119	0	0
Norris, Joel F	345	0	0	0	0	0	0	0	0	0	0	0	345	0	0
Oliver, Bryon Dean	186	0	0	0	0	0	0	0	0	0	0	0	186	0	0
Orr, Robert Frederick	159	0	0	0	0	0	0	0	0	0	0	0	76	4	79
Peacock II, Gary M	240	0	0	0	0	0	0	0	0	0	0	0	18	222	0
Pearlman, Robert Mark	159	0	0	0	0	0	0	0	0	0	0	0	85	67	0
Peterson Jr, Dwight L.	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	180	0	0	0	0	0	0	0	0	0	0	0	180	0	0
Pritchard, Charles Randall	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0
Pritchard, Scott A	166	0	0	0	0	0	0	0	0	0	0	0	166	0	0
Puckett, Michael Shane	186	0	0	0	0	0	0	0	0	0	0	0	186	0	0
Reece, Ronnie N	203	0	0	0	0	0	0	0	0	0	0	0	203	0	0
Ryniak, David	237	0	0	0	0	0	0	0	0	0	0	0	105	132	0
Scanlon, Martin L.	427	0	0	0	0	0	0	0	0	0	0	0	427	0	0
Scarboro, Donald Joseph	219	0	0	0	0	0	0	0	0	0	0	0	21	0	198
Stacks, Clifford H	178	0	0	0	0	0	0	0	0	0	0	0	178	0	0
Stovall, Glenn A	211	0	0	0	0	0	0	0	0	0	0	0	211	0	0
Terrell, Brian V	187	0	0	0	0	0	0	0	0	0	0	0	187	0	0
Tippett, Larry Cecil	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	335	0	0	0	0	0	0	0	0	0	0	0	335	0	0
Underwood, Gerald L	213	0	0	0	0	0	0	0	0	0	0	0	0	213	0
Vanscoy Jr., William James	157	0	0	0	0	0	0	0	0	0	0	0	84	66	0
Walker, Gordon Scott	276	0	0	0	0	0	0	0	0	0	0	0	276	0	0
Walton, Kerry Gene	364	0	0	0	0	0	0	0	0	0	0	0	149	97	109
Woody Jr, Rex	346	0	0	0	0	0	0	0	0	0	24	0	322	0	0
Woody, Rex R.	199	0	0	0	0	0	0	0	0	0	0	0	199	0	0
Woolard, Jeffrey Scott	238	0	0	0	0	0	0	0	0	0	0	0	238	0	0
Young, Richard D	229	0	0	0	0	0	0	0	0	0	33	0	196	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	179	0	0	0	0	0	0	0	0	0	0	0	179	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	194	0	0	0	0	0	0	0	0	0	0	0	194	0	0
Gatewood, George Richard	117	0	0	0	0	0	0	0	0	0	0	0	117	0	0
Graham, Joshua J.	177	0	0	0	0	0	0	0	0	0	0	0	177	0	0
Grogan, Stuart A	174	0	0	0	0	0	0	0	0	0	0	0	174	0	0
Gurley, Cooper Van	235	0	0	0	0	0	0	0	0	0	0	0	235	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	193	0	0	0	0	0	0	0	0	0	0	0	10	164	0
Hough II, Arthur Lee	269	0	0	0	0	0	0	0	0	0	0	0	0	269	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	136	0	0	0	0	0	0	0	0	0	0	0	136	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	35	0	0	0	0	0	0	0	0	0	0	0	35	0	0
Brewer, Thomas Dale	138	0	0	0	0	0	0	0	0	0	0	0	26	0	112
Foster, Terry R	234	0	0	0	0	0	0	0	0	0	0	0	23	0	211
Ogile, Brian J	169	0	0	0	0	0	0	0	0	0	0	0	13	156	0
Pegram, Samuel E	22	0	0	0	0	0	0	0	0	0	0	0	22	0	0
Rouse, Tony D	140	0	0	0	0	0	0	0	0	0	0	0	66	3	70
Strickler, Jill M	301	0	0	0	0	0	0	0	0	0	2	0	185	61	14
Torres, Santos Raniel	172	0	0	0	0	0	0	0	0	0	0	0	112	0	0
Wells, Alex Dale	168	0	0	0	0	0	0	0	0	0	0	0	88	52	22
Whiteaker III, Harold K	141	0	0	0	0	0	0	0	0	0	11	0	130	0	0
Armentrout, Mary Frances	289	96	0	3	4	3	11	6	2	7	1	3	87	26	6
Daniel, Carl	1,045	346	2	10	16	11	38	23	8	27	4	10	316	94	22
Gammon, Jublia B	493	163	1	5	7	5	18	11	4	13	2	5	149	44	11
Stanis, Veronica Marie	329	109	1	3	5	4	12	7	2	8	1	3	100	30	7
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina	23,970	714	4	21	32	23	79	47	16	55	97	21	14,837	3,481	1,017

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
	Tenn. Transylv Wtr. Serv.	Tenn. Wtr. Serv.	North Carolina Topoail	North Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co. of KY
Nix Jr., Joseph Dewey	0	0	0	29	0	0	0
Norris, Joel F	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	0	0	7	0
Peterson Jr, Dwight L.	0	0	203	0	0	0	0
Peterson, Joshua W	0	0	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	209	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0	7	0
Walker, Gordon Scott	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	10	0
Woody Jr, Rex	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0
Henry, Scott A	TERM	0	19	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0	0	0
Strickler, Jill M	14	2	19	2	0	1	0
Torres, Santos Raniel	0	0	0	0	60	0	0
Wells, Alex Dale	0	0	0	3	0	2	0
Whitaker III, Harold K	0	0	0	0	0	0	0
Armentrout, Mary Frances	6	1	8	1	5	1	12
Daniel, Carl	22	3	30	3	17	2	43
Gammon, Jublia B	10	1	14	2	8	1	20
Stanis, Veronica Marie	7	1	9	1	5	1	13
OTHER	0	0	0	0	0	0	0
Total North Carolina	867	407	1,549	111	321	164	88

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- Anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>KENTUCKY</b>															
Bolt, Gregory C	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	366	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parlin, Michael W	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	266	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	620	0	6	32	52	38	127	75	26	89	0	32	0	0	0
Sandefur, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>3,178</b>	<b>0</b>	<b>6</b>	<b>32</b>	<b>52</b>	<b>38</b>	<b>127</b>	<b>75</b>	<b>26</b>	<b>89</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>															
Berry, Jeremy Aaron	201	0	0	0	0	0	201	0	0	0	0	0	0	0	0
Hough, Larry Paul	273	0	0	0	0	0	273	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	253	0	0	0	0	0	253	0	0	0	0	0	0	0	0
Puffenbarger Jr., James E	222	0	0	0	0	0	222	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	282	0	0	0	0	0	282	0	0	0	0	0	0	0	0
Sharp, Tony Linden	543	0	7	37	60	43	144	85	29	101	0	37	0	0	0
Smiley, Donald Eugene	261	0	0	0	0	0	261	0	0	0	0	0	0	0	0
Whorley, David Mark	197	0	0	0	0	0	197	0	0	0	0	0	0	0	0
Sorrell, Craig B	82	0	82	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	142	0	142	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>2,456</b>	<b>0</b>	<b>231</b>	<b>37</b>	<b>60</b>	<b>43</b>	<b>1,833</b>	<b>85</b>	<b>29</b>	<b>101</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>															
Brost, Peter A.	263	0	0	0	0	0	0	0	59	204	0	0	0	0	0
Bruce, Glenn Robert	314	0	0	0	0	0	0	314	0	0	0	0	0	0	0
Lewis Jr., Richard A	267	0	0	0	0	0	0	0	0	196	0	71	0	0	0
Madison Jr, Charles P	396	0	0	0	0	0	0	134	46	158	0	58	0	0	0
Travaglini, Timothy J.	260	0	0	0	0	0	0	260	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	263	0	0	0	0	0	0	0	59	204	0	0	0	0	0
Vanwhy, Kenneth J	240	0	0	0	0	0	0	0	0	176	0	64	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>2,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708</b>	<b>164</b>	<b>938</b>	<b>0</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>34,091</b>	<b>714</b>	<b>991</b>	<b>491</b>	<b>794</b>	<b>581</b>	<b>2,114</b>	<b>960</b>	<b>250</b>	<b>1,236</b>	<b>97</b>	<b>302</b>	<b>14,837</b>	<b>3,481</b>	<b>1,017</b>	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Transylv	92-0651 Wtr. Serv.	120-0920 Tenn. Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>KENTUCKY</b>							
Bolt, Gregory C	0	0	0	0	0	0	203
Fields, Woodrow A	0	0	0	0	0	0	200
Heck, Travis Nathaniel	0	0	0	0	0	0	179
Johnson, Harvey Harlan	0	0	0	0	0	0	225
Leonard, James Ronald	0	0	0	0	0	0	366
Mills, Wendell Gary	0	0	0	0	0	0	259
Onkst, James H	0	0	0	0	0	0	171
Partin, Michael W	0	0	0	0	0	0	197
Pickard, Michael Anthony	0	0	0	0	0	0	275
Russell, R. Dale	0	0	0	0	0	0	266
Turner, John R	0	0	0	0	0	0	199
Highley, James T	0	0	0	0	0	0	142
Sandefur, Bryan Keith	0	0	0	0	0	0	18
OTHER	0	0	0	0	0	0	0
Total Kentucky	0	0	0	0	0	0	2,700
<b>New Jersey</b>							
See Pennsylvania	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0
<b>Virginia</b>							
Berry, Jeremy Aaron	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0
<b>Pennsylvania</b>							
Brost, Peter A.	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0
Clowney, David Lee	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0
	867	407	1,549	131	321	164	2,788



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
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Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 El: River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>Health Insurance</b>															
<b>Maryland</b>															
Haggerty, Randy L	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	1,409	0	17	95	155	112	374	222	76	262	0	95	0	0	0
McConnell, Walter George	1,409	0	0	537	872	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	1,409	0	91	502	816	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	1,409	TERM	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Halbrough, Curtis P.	1,409	TERM	0	0	537	872	0	0	0	0	0	0	0	0	0
McCaughey, Douglas Michael	1,409	0	0	537	872	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>14,090</b>	<b>0</b>	<b>4,335</b>	<b>2,208</b>	<b>3,587</b>	<b>2,930</b>	<b>374</b>	<b>222</b>	<b>76</b>	<b>262</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Alexander, Richard W.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Andrews, William E.	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Baldwin, Eddie Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	697	366	0
Bibb, Steven T.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Bliven, David W	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Bost, Timothy Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	397	0	0
Brigman, David L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Cook, Tina R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	1,409	0	0	0	0	0	0	0	0	0	0	0	97	623	0
Corn Jr, Douglas M	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0
Cornett, Shaun M	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0
Cunningham, Sonny G	1,409	0	0	0	0	0	0	0	0	0	0	0	402	908	0
Davis, Robert Eric	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Dixon, William Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	985	424	0
Durham, Rick J	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Edwards, Cary Glenn	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	1,409	0	0	0	0	0	0	0	0	0	121	0	1,288	0	0
Estes, Christopher Larry	1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0
Forbes, David D	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Gonzalez, Nixon Mizraim	1,409	0	0	0	0	0	0	0	0	0	0	0	1,132	0	0
Graham, Michael Christophe	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Grinstead, Beverly Brown	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Harrell, Stephen B.	1,409	0	0	0	0	0	0	0	0	0	0	0	725	300	352
Haver, Mark R	1,409	0	0	0	0	0	0	0	0	0	0	0	1,131	0	0
Henry, Larry Darnell	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Highley, James T	1,409	0	13	71	119	87	288	171	59	201	0	74	0	0	0
Hoffer, Randy Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	777	0	0
Hughes, David M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,180	229	0
Hurt, James Allen	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
James, Robert Adam	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Johansen, John E	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Keasling, Jerry A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Knopf Jr., Kenneth Wayne	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Konsul, Anthony J.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Langston, Kenneth L.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,260	149	0
Lashua, Martin J	1,409	0	0	0	0	0	0	0	0	0	0	0	960	218	0
Lassiter, Danny W	1,409	0	0	0	0	0	0	0	0	0	0	0	677	145	227
Leary, Donald W	1,409	0	0	0	0	0	0	0	0	0	0	0	655	754	0
Lewis, Kenneth David	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightle, Richard D	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0
McFalls, Edwin L	1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0
McGowan, Steven H	1,409	0	0	0	0	0	0	0	0	0	0	0	1,180	229	0
McIntosh, Grady Evan	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Medling, David G	1,409	0	0	0	0	0	0	0	0	0	0	0	493	0	0
Nelson, Randy R	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0

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Employee	87-0905 Translv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 North Carolina Piner	122-0922 Bradfield Farms	123-0923 Merc	160-0160 Wtr Serv Co of KY
<b>Health Insurance</b>							
<b>Maryland</b>							
Haggerty, Randy L	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0
<b>North Carolina</b>							
Alexander, Richard W.	0	0	0	0	0	0	0
Andrews, William E.	0	0	1,409	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	310	36	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	1,012	0	0
Brigman, David L	0	0	0	0	0	0	0
Cook, Tina R	0	0	1,409	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	688	0
Corn Jr, Douglas M	1,261	0	0	0	0	0	0
Cornett, Shaun M	1,261	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	98	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	1,409	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0
Estes, Christopher Larry	0	142	0	0	0	0	0
Forbes, David D	0	0	0	0	0	0	0
Gonzalez, Nixon Mitraim	0	0	0	277	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	32	0
Haver, Mark R	0	0	0	0	278	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	324
Hoffer, Randy Ray	0	0	632	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0
Lashua, Martin J	121	16	0	0	94	0	0
Lassiter, Danny W	0	0	304	35	0	21	0
Leary, Donald W	0	0	0	0	0	0	0
Lewis, Kenneth David	0	1,409	0	0	0	0	0
Lightle, Richard D	1,261	0	0	0	0	0	0
McFalls, Edwin L	0	142	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0
Medling, David G	916	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900
		SE Region	Colchester	Greenridge	Provinces	Maryland	Mass-	UI of	Westgate	Penn	Elk	Montague	CWS Inc.	CWS	Carolina
				Utilities		Wcr Serv	anutton	Penn		Estates	River		of NC	Systems	Trace
Nix Jr., Joseph Dewey	1,409	0	0	0	0	0	0	0	0	0	0	0	1,132	0	0
Norris, Joel F	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Oliver, Bryon Dean	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Orr, Robert Frederick	1,409	0	0	0	0	0	0	0	0	0	0	0	672	34	703
Peacock II, Gary M	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0
Pearlman, Robert Mark	1,409	0	0	0	0	0	0	0	0	0	0	0	755	594	0
Peterson Jr, Dwight L.	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Pritchard, Charles Randall	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Pritchard, Scott A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Puckett, Michael Shane	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Reece, Ronnie N	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Ryniak, David	1,409	0	0	0	0	0	0	0	0	0	0	0	622	787	0
Scanlon, Martin L.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Scarboro, Donald Joseph	1,409	0	0	0	0	0	0	0	0	0	0	0	137	0	1,272
Stacks, Clifford H	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Stovall, Glenn A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Terrell, Brian V	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Tippett, Larry Cecil	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Underwood, Gerald L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Vanscoy Jr., William James	1,409	0	0	0	0	0	0	0	0	0	0	0	755	594	0
Walker, Gordon Scott	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Walton, Kerry Gene	1,409	0	0	0	0	0	0	0	0	0	0	0	576	374	421
Woody Jr, Rex	1,409	0	0	0	0	0	0	0	0	0	97	0	1,312	0	0
Woody, Rex R.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Woodard, Jeffrey Scott	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Young, Richard D	1,409	0	0	0	0	0	0	0	0	0	201	0	1,208	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,195	0
Brown, Randy	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Farmer, Bartlett Ted	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Ford, Kelly Steven	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Gatewood, George Richard	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Graham, Joshua J.	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Grogin, Stuart A	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Gurley, Cooper Van	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0
Hough II, Arthur Lee	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Tesch, Jim R	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Barker, Robert Michael	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Brewer, Thomas Dale	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	264	0	1,145
Foster, Terry R	1,409	0	0	0	0	0	0	0	0	0	0	0	136	0	1,273
Ogle, Brian J	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0
Pegram, Samuel E	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Rouse, Tony D	1,409	0	0	0	0	0	0	0	0	0	0	0	669	34	707
Strickler, Jill N	1,409	0	0	0	0	0	0	0	0	0	11	0	864	286	68
Torres, Santos Raniel	1,409	0	0	0	0	0	0	0	0	0	0	0	921	0	0
Wells, Alex Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	739	436	188
Whitaker III, Harold K	1,409	0	0	0	0	0	0	0	0	0	114	0	1,295	0	0
Armentrout, Mary Frances	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30
Daniel, Carl	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30
Cammon, Jublia B	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30
Stanis, Veronica Marie	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina	142,309	1,868	21	125	203	147	492	291	99	345	564	126	90,837	20,917	6,476

WATER SERVICE CORPORATION  
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Employee	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
	Transylv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr. Serv Co of KY
Nix Jr., Joseph Dewey	0	0	0	277	0	0	0
Norris, Joel F	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	0	0	60	0
Peterson Jr, Dwight L.	0	0	1,409	0	0	0	0
Peterson, Joshua W	0	0	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	1,409	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0	60	0
Walker, Gordon Scott	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	38	0
Woody Jr, Rex	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	142	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0
Henry, Scott A	TERM	142	0	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0	0	0
Strickler, Jill M	66	9	90	10	0	6	0
Torres, Santos Raniel	0	0	0	0	488	0	0
Wells, Alex Dale	0	0	0	29	0	17	0
Whitaker III, Harold K	0	0	0	0	0	0	0
Armentrout, Mary Frances	29	4	40	5	23	3	58
Daniel, Carl	29	4	40	5	23	3	58
Gannon, Jublia B	29	4	40	5	23	3	58
Stanis, Veronica Marie	29	4	40	5	23	3	58
OTHER	0	0	0	0	0	0	0
Total North Carolina	5,002	2,018	8,541	782	1,964	934	556

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>KENTUCKY</b>															
Bolt, Gregory C	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,409	0	13	73	119	87	288	171	59	201	0	74	0	0	0
Sandefur, Bryan Keith	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>18,317</b>	<b>0</b>	<b>13</b>	<b>73</b>	<b>119</b>	<b>87</b>	<b>288</b>	<b>171</b>	<b>59</b>	<b>201</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>															
Berry, Jeremy Aaron	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Hough, Larry Paul	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,409	0	17	95	155	112	374	222	76	262	0	95	0	0	0
Smiley, Donald Eugene	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Whorley, David Mark	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Sorrell, Craig B	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>14,090</b>	<b>0</b>	<b>2,835</b>	<b>95</b>	<b>155</b>	<b>112</b>	<b>10,237</b>	<b>222</b>	<b>76</b>	<b>262</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>															
Brost, Peter A.	1,409	0	0	0	0	0	0	0	318	1,091	0	0	0	0	0
Bruce, Glenn Robert	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Lewis Jr., Richard A	1,409	0	0	0	0	0	0	0	0	1,032	0	377	0	0	0
Madison Jr, Charles P	1,409	0	0	0	0	0	0	477	164	563	0	205	0	0	0
Travaglini, Timothy J.	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	1,409	0	0	0	0	0	0	0	318	1,091	0	0	0	0	0
Vanwhy, Kenneth J	1,409	0	0	0	0	0	0	0	0	1,032	0	377	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>9,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,295</b>	<b>800</b>	<b>4,809</b>	<b>0</b>	<b>959</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>198,659</b>	<b>1,868</b>	<b>7,204</b>	<b>2,501</b>	<b>4,054</b>	<b>3,276</b>	<b>11,391</b>	<b>4,201</b>	<b>1,110</b>	<b>5,879</b>	<b>564</b>	<b>1,349</b>	<b>90,837</b>	<b>20,917</b>	<b>6,476</b>	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Translv	92-0651 Wtr. Serv.	120-0920 North Tenn. Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	133-0923 Nero	160-0160 Wtr Serv Co of KY
<b>KENTUCKY</b>							
Bolt, Gregory C	0	0	0	0	0	0	1,409
Fields, Woodrow A	0	0	0	0	0	0	1,409
Heck, Travis Nathaniel	0	0	0	0	0	0	1,409
Johnson, Harvey Harlan	0	0	0	0	0	0	1,409
Leonard, James Ronald	0	0	0	0	0	0	1,409
Mills, Wendell Gary	0	0	0	0	0	0	1,409
Onkst, James H	0	0	0	0	0	0	1,409
Partin, Michael W	0	0	0	0	0	0	1,409
Pickard, Michael Anthony	0	0	0	0	0	0	1,409
Russell, R. Dale	0	0	0	0	0	0	1,409
Turner, John R	0	0	0	0	0	0	1,409
Highley, James T	0	0	0	0	0	0	324
Sandefur, Bryan Keith	0	0	0	0	0	0	1,409
OTHER	0	0	0	0	0	0	0
Total Kentucky	0	0	0	0	0	0	17,232
<b>New Jersey</b>							
See Pennsylvania	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0
<b>Virginia</b>							
Berry, Jeremy Aaron	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0
Lopez, Robert Wayne	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0
<b>Pennsylvania</b>							
Brost, Peter A.	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0
	5,002	2,018	8,541	782	1,964	934	17,788

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>Other Benefits</b>															
<b>Maryland</b>															
Haggerty, Randy L	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	91	0	1	6	10	7	24	14	5	17	0	6	0	0	0
McConnell, Walter George	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	91	0	6	32	53	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Halbrough, Curtis P.	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	910	0	280	143	231	189	24	14	5	17	0	6	0	0	0
<b>North Carolina</b>															
Alexander, Richard W.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Andrews, William E.	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Baldwin, Eddie Ray	91	0	0	0	0	0	0	0	0	0	0	0	45	24	0
Bibb, Steven T.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Bliven, David W	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Bost, Timothy Dale	91	0	0	0	0	0	0	0	0	0	0	0	26	0	0
Brigman, David L	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Cook, Tina R	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	91	0	0	0	0	0	0	0	0	0	0	0	6	40	0
Corn Jr, Douglas M	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0
Cornett, Shaun M	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0
Cunningham, Sonny G	91	0	0	0	0	0	0	0	0	0	0	0	26	59	0
Davis, Robert Eric	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Dixon, William Ray	91	0	0	0	0	0	0	0	0	0	0	0	64	27	0
Durham, Rick J	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Edwards, Cary Glenn	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	91	0	0	0	0	0	0	0	0	0	8	0	83	0	0
Estes, Christopher Larry	91	0	0	0	0	0	0	0	0	0	0	0	5	77	0
Forbes, David D	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Gonzalez, Nixon Mirraim	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0
Graham, Michael Christophe	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Grinstead, Beverly Brown	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Harrell, Stephen B.	91	0	0	0	0	0	0	0	0	0	0	0	47	19	23
Haver, Mark R	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0
Henry, Larry Darnell	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Higley, James T	91	0	1	5	8	6	19	11	4	13	0	5	0	0	0
Hoffer, Randy Ray	91	0	0	0	0	0	0	0	0	0	0	0	50	0	0
Hughes, David M	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0
Hurt, James Allen	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
James, Robert Adam	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Johansen, John E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Keasling, Jerry A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Knopf Jr., Kenneth Wayne	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Konsul, Anthony J.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Langston, Kenneth L.	91	0	0	0	0	0	0	0	0	0	0	0	81	10	0
Lashua, Martin J	91	0	0	0	0	0	0	0	0	0	0	0	62	14	0
Lassiter, Danny W	91	0	0	0	0	0	0	0	0	0	0	0	44	9	15
Leary, Donald W	91	0	0	0	0	0	0	0	0	0	0	0	42	49	0
Lewis, Kenneth David	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightle, Richard D	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0
McFalls, Edwin L	91	0	0	0	0	0	0	0	0	0	0	0	5	77	0
McGowan, Steven H	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0
McIntosh, Grady Evan	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Medling, David G	91	0	0	0	0	0	0	0	0	0	0	0	32	0	0
Nelson, Randy R	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
<b>Other Benefits</b>							
<b>Maryland</b>							
Haggerty, Randy L	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0
Bennett, Alvin N.	TERM	0	0	0	0	0	0
Malbrough, Curtis P.	TERM	0	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0
<b>North Carolina</b>							
Alexander, Richard W.	0	0	0	0	0	0	0
Andrews, William E.	0	0	91	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	20	2	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0
Bliven, David W	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	65	0	0
Brigman, David L	0	0	0	0	0	0	0
Cook, Tina R	0	0	91	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	44	0
Corn Jr, Douglas M	81	0	0	0	0	0	0
Cornett, Shaun M	81	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	6	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	91	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0
Estes, Christopher Larry	0	9	0	0	0	0	0
Forbes, David D	0	0	0	0	0	0	0
Gonzalez, Nixon Mirraim	0	0	0	18	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	2	0
Haver, Mark R	0	0	0	0	18	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	21
Hoffer, Randy Ray	0	0	41	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0
Lashua, Martin J	8	1	0	0	6	0	0
Lassiter, Danny W	0	0	20	2	0	1	0
Leary, Donald W	0	0	0	0	0	0	0
Lewis, Kenneth David	0	91	0	0	0	0	0
Lightle, Richard D	81	0	0	0	0	0	0
McFalls, Edwin L	0	9	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0
Medling, David G	59	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Hgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montagus	80-0500 CNS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
Nix Jr., Joseph Dewey	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0
Norris, Joel F	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Oliver, Bryon Dean	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Orr, Robert Frederick	91	0	0	0	0	0	0	0	0	0	0	0	43	2	45
Peacock II, Gary M	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0
Pearlman, Robert Mark	91	0	0	0	0	0	0	0	0	0	0	0	49	38	0
Peterson Jr, Dwight L.	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Pritchard, Charles Randall	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Pritchard, Scott A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Puckett, Michael Shane	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Reece, Ronnie M	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Ryniak, David	91	0	0	0	0	0	0	0	0	0	0	0	40	51	0
Scanlon, Martin L.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Scarboro, Donald Joseph	91	0	0	0	0	0	0	0	0	0	0	0	9	0	82
Stacks, Clifford M	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Stovall, Glenn A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Terrell, Brian V	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Tippett, Larry Cecil	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Underwood, Gerald L	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Vanscoy Jr., William James	91	0	0	0	0	0	0	0	0	0	0	0	49	38	0
Walker, Gordon Scott	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Walton, Kerry Gene	91	0	0	0	0	0	0	0	0	0	0	0	37	24	27
Woody Jr, Rex	91	0	0	0	0	0	0	0	0	0	6	0	85	0	0
Woody, Rex R.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Woolard, Jeffrey Scott	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Young, Richard D	91	0	0	0	0	0	0	0	0	0	13	0	78	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	91	0	0	0	0	0	0	0	0	0	0	5	77	0
Brown, Randy	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Farmer, Bartlett Ted	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Ford, Kelly Steven	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Gatewood, George Richard	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Graham, Joshua J.	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Grogin, Stuart A	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Gurley, Cooper Van	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM	91	0	0	0	0	0	0	0	0	0	0	5	77	0
Hough II, Arthur Lee	TERM	91	0	0	0	0	0	0	0	0	0	0	0	91	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Tesch, Jim R	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Barker, Robert Michael	TERM	91	0	0	0	0	0	0	0	0	0	0	91	0	0
Brewer, Thomas Dale	TERM	91	0	0	0	0	0	0	0	0	0	0	17	0	74
Foster, Terry R	91	0	0	0	0	0	0	0	0	0	0	0	9	0	82
Ogle, Brian J	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0
Pegram, Samuel E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Rouse, Tony D	91	0	0	0	0	0	0	0	0	0	0	0	43	2	46
Strickler, Jill M	91	0	0	0	0	0	0	0	0	1	0	0	56	18	4
Torres, Santos Raniel	91	0	0	0	0	0	0	0	0	0	0	0	59	0	0
Wells, Alex Dale	91	0	0	0	0	0	0	0	0	0	0	0	48	28	12
Whitaker III, Harold K	91	0	0	0	0	0	0	0	0	7	0	0	84	0	0
Armentrout, Mary Frances	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2
Daniel, Carl	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2
Garmon, Jublia B	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2
Stanis, Veronica Marie	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina	9,191	120	1	9	12	10	31	19	8	21	35	9	5,872	1,347	418

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
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Employee	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	150-0160
	Transylv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	0	0	18	0	0	0
Norris, Joel F	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0	0	0
Peacock II, Gary H	0	0	0	0	0	0	0
Pearman, Robert Mark	0	0	0	0	0	4	0
Peterson Jr, Dwight L.	0	0	91	0	0	0	0
Peterson, Joshua W	0	0	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	91	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0	4	0
Walker, Gordon Scott	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	2	0
Woody Jr, Rex	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	9	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0
Henry, Scott A	TERM	0	9	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0	0	0
Strickler, Jill H	4	1	6	1	0	0	0
Torres, Santos Raniel	0	0	0	0	32	0	0
Wells, Alex Dale	0	0	0	2	0	1	0
Whitaker III, Harold K	0	0	0	0	0	0	0
Armentrout, Mary Frances	2	0	3	0	1	0	4
Daniel, Carl	2	0	3	0	1	0	4
Gannon, Jublia B	2	0	3	0	1	0	4
Stanis, Veronica Marie	2	0	3	0	1	0	4
OTHER	0	0	0	0	0	0	0
Total North Carolina	322	129	554	49	125	58	37

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
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Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Hass- anuttan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace
<b>KENTUCKY</b>															
Bolt, Gregory C	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Herlan	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	91	0	1	5	8	6	19	11	4	13	0	5	0	0	0
Sandefur, Bryan Keith	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	1,193	0	1	5	8	6	19	11	4	13	0	5	0	0	0
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>															
Berry, Jeremy Aaron	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Hough, Larry Paul	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Sharp, Tony Linden	91	0	1	6	10	7	24	14	5	17	0	6	0	0	0
Smiley, Donald Eugene	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Whorley, Davie Mark	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Sorrell, Craig B	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	910	0	183	6	10	7	661	14	5	17	0	6	0	0	0
<b>Pennsylvania</b>															
Brost, Peter A.	91	0	0	0	0	0	0	0	21	70	0	0	0	0	0
Bruce, Glenn Robert	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0
Lewis Jr., Richard A	91	0	0	0	0	0	0	0	0	67	0	24	0	0	0
Madison Jr, Charles P	91	0	0	0	0	0	0	31	11	36	0	13	0	0	0
Travaglino, Timothy J.	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0
Umphey, Daniel Lewis	91	0	0	0	0	0	0	0	21	70	0	0	0	0	0
Vanwhy, Kenneth J	91	0	0	0	0	0	0	0	0	67	0	24	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	637	0	0	0	0	0	0	213	53	310	0	61	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
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Employee	87-0905 Transylv	92-0651 Wtr. Serv.	120-0920 Tenn. Serv.	121-0925 North Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co. of KY
<b>KENTUCKY</b>							
Bolt, Gregory C	0	0	0	0	0	0	91
Fields, Woodrow A	0	0	0	0	0	0	91
Heck, Travis Nathaniel	0	0	0	0	0	0	91
Johnson, Harvey Harlan	0	0	0	0	0	0	91
Leonard, James Ronald	0	0	0	0	0	0	91
Mills, Wendell Gary	0	0	0	0	0	0	91
Onkst, James H	0	0	0	0	0	0	91
Partin, Michael W	0	0	0	0	0	0	91
Pickard, Michael Anthony	0	0	0	0	0	0	91
Russell, R. Dale	0	0	0	0	0	0	91
Turner, John R	0	0	0	0	0	0	91
Highley, James T	0	0	0	0	0	0	21
Sandefur, Bryan Keith	0	0	0	0	0	0	91
OTHER	0	0	0	0	0	0	0
Total Kentucky	0	0	0	0	0	0	1,113
<b>New Jersey</b>							
See Pennsylvania	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0
<b>Virginia</b>							
Berry, Jeremy Aaron	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0
Puffenberger Jr., James B	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0
<b>Pennsylvania</b>							
Brost, Peter A.	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0
Traveglini, Timothy J.	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
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Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>CUSTOMER BOHILVALENTS</b>		1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265
<b>Illinois</b>														
Bishop Jr, Robert Dean	1,319													
Brant, Tim J	3,931	1,344											711	
Cloud, Dennis S	3,416		324		258	358			559	2,587		1,917		
Conard, William C	1,460													
Grosvenor, Loren G.	4,196							53						265
Kuhfuss, Mark W	4,196							53						
Lecroy, Gregg Rich	4,196							53						
Menard, Mark C	6,003		324											
Miller Jr, Michael A	9,587	1,344			258	358			559	2,587		1,917		
Schoenhard, Jon H	1,344	1,344								2,587	353			265
Schulte, Jeffrey C	3,416		324		258	358						1,917		
Steele, Frank Wayne	3,416		324		258	358			559			1,917		
Tapella, Thomas Anthony	20,790	1,344	324		258	358			559	2,587	353	1,917	711	265
Wilson, Sean P	3,444													
PT Brant, Nathan Andrew	1,721	1,344	324		53									
Leffelman, Louis R	20,466	1,344			53	258	358	118	36	559	2,587	353	1,917	711
Lohse, Hannah Elizabeth	4,143													
Smith, Camiron Lamar	20,790	1,344	324		53	258	358	118	36	559	2,587	353	1,917	711
Niemier, James D	4,196													
Johnson, Jimmy L	20,790	1,344	324		53	258	358	118	36	559	2,587	353	1,917	711
Marotta, Tecia Lynn	20,790	1,344	324		53	258	358	118	36	559	2,587	353	1,917	711
Burris, Paul D	20,790	1,344	324		53	258	358	118	36	559	2,587	353	1,917	711
Goldsmith, Lawrence Dale	20,790	1,344	324		53	258	358	118	36	559	2,587	353	1,917	711
Wentz, Wendy S	20,790	1,344	324		53	258	358	118	36	559	2,587	353	1,917	711
OTHER	2,333													
<b>Indiana</b>														
Alexander, Charles Lee	6,468													
Fox, Anthony R	5,894													
Hein, Mark Wayne	5,894													
Luna, William T	5,894													
Montgomery, Christopher K	6,468													
Schroeder, Raymond J	5,894													
Wright III, James R	5,894													
Kanaski, Mark Anton	5,894													
OTHER	4,665													

WATER SERVICE CORPORATION  
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Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>CUSTOMER EQUIVALENTS</b>	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
<b>Illinois</b>															
Bishop Jr, Robert Dean							476		132						
Brant, Tim J															
Cloud, Dennis S															
Conard, William C		195													
Grosvenor, Loren G.	293		69	219	2,333	242		647			353				
Kuhfuss, Mark W	293		69	219	2,333	242				480					
Lecroy, Gregg Rich	293		69	219	2,333	242				480					
Menard, Mark C										480					
Miller Jr, Michael A	293	195	69	219	2,333	242		647		480	353				
Schoenhard, Jon H															
Schulte, Jeffrey C															
Steele, Frank Wayne															
Tapella, Thomas Anthony	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Wilson, Sean P	293		69		2,333	242									
<b>PT</b>															
Brant, Nathan Andrew															
Leffelman, Louis R	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Lohse, Hannah Elizabeth	293		69	219	2,333	242									
Smith, Camiron Lamar	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Niemier, James D	293		69	219	2,333	242				480					
Johnson, Jimmy L	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Marotta, Tecia Lynn	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Burris, Paul D	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Goldsmith, Lawrence Dale	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Wentz, Wendy S	293	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
OTHER					2,333										
<b>Indiana</b>															
Alexander, Charles Lee												574	4,665	310	919
Fox, Anthony R													4,665	310	919
Hein, Mark Wayne													4,665	310	919
Luna, William T													4,665	310	919
Montgomery, Christopher K													4,665	310	919
Schroeder, Raymond J											574	4,665	4,665	310	919
Wright III, James R													4,665	310	919
Kameski, Mark Anton													4,665	310	919
OTHER													4,665	310	919

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>Illinois</b>														
Bishop Jr, Robert Dean	TERM 12,791	0	0	0	0	0	0	0	0	0	0	0	6,895	0
Brant, Tim J	0 14,284	4,884	0	0	0	0	0	0	0	9,400	0	0	0	0
Cloud, Dennis S	0 11,327	0	1,074	0	856	1,187	0	0	1,854	0	0	6,357	0	0
Conard, William C	0 11,544	0	0	0	0	0	0	0	0	0	0	0	0	2,095
Grosvenor, Loren G.	0 7,620	0	0	96	0	0	214	65	0	0	641	0	0	0
Kuhfuss, Mark W	0 11,228	0	0	142	0	0	316	96	0	0	945	0	0	0
Lecroy, Gregg Rich	0 6,345	0	0	80	0	0	178	54	0	0	534	0	0	0
Menard, Mark C	0 9,818	0	530	0	422	585	0	0	914	4,231	0	3,135	0	0
Hiller Jr, Michael A	0 15,642	2,193	0	86	0	0	193	59	0	4,221	576	0	0	432
Schoenhard, Jon H	0 9,108	9,108	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 10,432	0	989	0	788	1,093	0	0	1,707	0	0	5,854	0	0
Steele, Frank Wayne	0 7,981	0	757	0	603	836	0	0	1,306	0	0	4,479	0	0
Tapella, Thomas Anthony	0 11,711	757	183	30	145	202	66	20	315	1,457	199	1,080	401	149
Wilson, Sean P	0 9,216	0	0	0	0	0	312	95	0	0	934	0	0	0
PT Brant, Nathan Andrew	0 2,118	1,654	399	65	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 2,617	172	0	7	33	46	15	5	71	331	45	245	91	34
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 4,417	286	69	11	55	76	25	8	119	550	75	407	151	56
Niemier, James D	0 4,776	0	0	60	0	0	134	41	0	0	402	0	0	0
Johnson, Jimmy L	0 6,663	431	104	17	83	115	38	12	179	829	113	614	228	85
Marotta, Tecia Lynn	0 3,771	244	59	10	47	65	21	7	101	469	64	348	129	48
Burris, Paul D	0 14,754	954	230	38	183	254	84	26	397	1,836	251	1,360	505	188
Goldsmith, Lawrence Dale	0 7,275	470	113	19	90	125	41	13	196	905	124	671	249	93
Wentz, Wendy S	0 6,390	413	100	16	79	110	36	11	172	795	108	589	219	81
OTHER	0 12,255	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total Illinois	213,985	21,566	4,607	677	3,384	4,694	1,673	512	7,331	25,024	5,011	25,139	8,868	3,261
Direct Assignment of time	27,892	494	1,572	76	380	3,002	228	342	2,660	4,978	1,938	950	532	1,140
Total Illinois	241,877	22,060	6,279	753	3,764	7,696	1,901	854	9,991	30,002	6,949	26,089	9,400	4,401
<b>Ohio</b>														
No Employees	0													
OTHER	0													
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0 12,058	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 11,520	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 10,559	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 6,240	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 18,590	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 8,627	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 11,737	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 5,382	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 4,441	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	89,154	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>SALARY (less Capitalized Time)</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	0	0	0	0	0	0	4,616	0	1,280	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	1,542	0	0	0	0	0	5,116	0	0	2,791	0	0	0	0
Grosvenor, Loren G.	532	0	125	398	4,237	439	0	0	0	872	0	0	0	0	0
Kuhfuss, Mark W	784	0	185	586	6,243	648	0	0	0	1,284	0	0	0	0	0
Lecroy, Gregg Rich	443	0	104	331	3,528	366	0	0	0	726	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	478	318	113	357	3,807	395	0	1,056	0	783	576	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	165	110	39	123	1,314	136	268	364	74	270	199	323	2,628	175	518
Wilson, Sean P	776	0	183	0	6,175	641	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	37	25	9	28	298	31	61	83	17	61	45	73	597	40	118
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	62	41	15	47	496	51	101	137	28	102	75	122	991	66	195
Niemier, James D	333	0	79	249	2,655	275	0	0	0	546	0	0	0	0	0
Johnson, Jimmy L	94	62	22	70	748	78	153	207	42	154	113	184	1,495	99	295
Narotta, Tecia Lynn	53	35	13	40	423	44	86	117	24	87	64	104	846	56	167
Burris, Paul D	208	138	49	155	1,656	172	338	459	94	341	251	407	3,311	220	652
Goldsmith, Lawrence Dale	103	68	24	77	816	85	167	226	46	168	124	201	1,632	108	322
Wentz, Wendy S	90	60	21	67	717	74	146	199	41	148	108	176	1,434	95	282
OTHER	0	0	0	0	12,255	0	0	0	0	0	0	0	0	0	0
Sub-Total Illinois	4,158	2,399	981	2,528	45,368	3,435	5,936	7,964	1,646	5,542	4,346	1,590	12,934	859	2,549
Direct Assignment of time	418	0	0	835	3,838	0	114	114	532	1,976	1,672				
Total Illinois	4,576	2,399	981	3,364	49,206	3,435	6,050	8,078	2,178	7,518	6,018	1,590	12,934	859	2,549
<b>Ohio</b>															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	1,070	8,697	578	1,713
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	9,118	606	1,796
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	8,357	555	1,646
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	4,939	328	973
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	1,650	13,408	891	2,641
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	6,828	454	1,345
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	9,289	617	1,830
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	4,260	283	839
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	4,441	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	2,720	69,337	4,312	12,783



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>FICA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	TERM	1,106	0	0	0	0	0	0	0	0	0	0	596	0
Brant, Tim J	0	1,235	422	0	0	0	0	0	0	813	0	0	0	0
Cloud, Dennis S	0	979	0	93	0	74	103	0	0	0	0	549	0	0
Conard, William C	0	998	0	0	0	0	0	0	0	0	0	0	0	181
Grosvenor, Loren G.	0	659	0	0	8	0	0	19	6	0	55	0	0	0
Kuhfuss, Mark W	0	971	0	0	12	0	0	27	8	0	82	0	0	0
Lecroy, Gregg Rich	0	548	0	0	7	0	0	15	5	0	46	0	0	0
Menard, Mark C	0	849	0	46	0	36	51	0	0	79	366	0	271	0
Miller Jr, Michael A	0	1,352	190	0	7	0	0	17	5	0	365	50	0	37
Schoenhard, Jon H	0	788	788	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	902	0	86	0	68	95	0	0	148	0	0	506	0
Steele, Frank Wayne	0	690	0	65	0	52	72	0	0	113	0	0	387	0
Tapella, Thomas Anthony	0	1,013	65	16	3	13	17	6	2	27	126	17	93	35
Wilson, Sean P	0	789	0	0	0	0	0	27	8	0	81	0	0	13
PT Brant, Nathan Andrew	0	162	127	30	5	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	0	226	15	0	1	3	4	1	0	6	29	4	21	8
Lohae, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Smith, Camiron Lamar	0	382	25	6	1	5	7	2	1	10	48	6	35	13
Niemier, James D	0	413	0	0	5	0	0	12	4	0	0	35	0	5
Johnson, Jimmy L	0	576	37	9	1	7	10	3	1	15	72	10	53	20
Marotta, Tecia Lynn	0	326	21	5	1	4	6	2	1	9	41	6	30	11
Burris, Paul D	0	1,276	82	20	3	16	22	7	2	34	159	22	118	44
Goldsmith, Lawrence Dale	0	629	41	10	2	8	11	4	1	17	78	11	58	22
Wentz, Wendy S	0	553	36	9	1	7	10	3	1	15	69	9	51	19
OTHER	0	546	0	0	0	0	0	0	0	0	0	0	51	7
Total Illinois		<u>17,968</u>	<u>1,849</u>	<u>395</u>	<u>57</u>	<u>293</u>	<u>408</u>	<u>145</u>	<u>45</u>	<u>633</u>	<u>2,166</u>	<u>434</u>	<u>2,172</u>	<u>768</u>
<b>Ohio</b>														
No Employees		0												
OTHER		0												
Total Ohio		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Indiana</b>														
Alexander, Charles Lee	0	923	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	882	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	808	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	477	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	1,422	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	560	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	898	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	412	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	102	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana		<u>6,584</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	50-0245	60-0280	150-0150	151-0151	
	Lake Marian	Wildwood Wtr	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	West Lake	Cedar Bluff	Harbor Ridge	Great Northern	Holiday Service	Twin Lakes	Wtr Serv Co IN	IN Wtr Serv	
<b>EXCA</b>																
<b>Illinois</b>																
Bishop Jr, Robert Dean	0	0	0	0	0	0	399	0	111	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	133	0	0	0	0	0	442	0	0	241	0	0	0	0	0
Grosvenor, Loren G.	46	0	11	34	366	38	0	0	0	75	0	0	0	0	0	0
Kuhfuss, Mark W	68	0	16	51	540	56	0	0	0	111	0	0	0	0	0	0
Lecroy, Gregg Rich	38	0	9	29	305	32	0	0	0	63	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	41	27	10	31	329	34	0	91	0	68	50	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	14	10	3	11	114	12	23	32	6	23	17	28	227	15	45	0
Wilson, Sean P	67	0	16	0	534	55	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	3	2	1	2	26	3	5	7	1	5	4	6	52	3	10	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	5	4	1	4	43	4	9	12	2	9	6	11	86	6	17	0
Niemier, James D	29	0	7	22	230	24	0	0	0	47	0	0	0	0	0	0
Johnson, Jimmy L	8	5	2	6	65	7	13	18	4	13	10	16	129	9	25	0
Marotta, Tecia Lynn	5	3	1	3	37	4	7	10	2	8	6	9	73	5	14	0
Borris, Paul D	18	12	4	13	143	15	29	40	8	29	22	35	286	19	56	0
Goldsmith, Lawrence Dale	9	6	2	7	71	7	14	20	4	15	11	17	141	9	28	0
Wentz, Wendy S	8	5	2	6	62	6	13	17	4	13	9	15	124	8	24	0
OTHER	0	0	0	0	546	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>359</b>	<b>207</b>	<b>85</b>	<b>219</b>	<b>3,411</b>	<b>297</b>	<b>512</b>	<b>689</b>	<b>142</b>	<b>479</b>	<b>376</b>	<b>137</b>	<b>1,118</b>	<b>74</b>	<b>219</b>	<b>0</b>
<b>Ohio</b>																
No Employees																
OTHER																
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>																
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	82	666	44	131	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	698	46	138	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	640	42	126	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	378	25	74	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	126	1,026	68	202	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	522	35	103	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	711	47	140	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	326	22	64	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	102	0	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>5,069</b>	<b>329</b>	<b>978</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>FLDA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	50	0	1	0	0	1	0	0	0	4	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	5	0	0	0	0	0	0	0	1	0	0	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	17	3	1	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	40	3	1	0	1	0	0	1	5	1	4	1	1
Niemier, James D	0	43	0	0	1	0	0	1	0	0	4	0	0	0
Johnson, Jimmy L	0	56	4	1	0	1	1	0	2	7	1	5	2	1
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	15	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>225</b>	<b>20</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>13</b>	<b>10</b>	<b>9</b>	<b>3</b>	<b>2</b>
<b>Ohio</b>														
No Employees	0													
OTHER	0													
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	6	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	(2)	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>ILINA</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	3	0	1	3	28	3	0	0	0	6	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	1	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Nienler, James D	3	0	1	2	24	2	0	0	0	5	0	0	0	0	0
Johnson, Jimmy L	1	1	0	1	6	1	1	2	0	1	1	2	13	1	2
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0
Total Illinois	8	1	2	6	78	6	2	3	0	13	2	3	23	2	4
<b>Ohio</b>															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	5	0	1
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	(2)	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	3	0	1

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>ILLINOIS</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	73	0	1	0	0	2	1	0	0	6	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	287	0	0	4	0	8	2	0	0	24	0	0	0
Menard, Mark C	0	3	0	0	0	0	0	0	0	1	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Schoenhard, Jon H	0	38	38	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	15	0	1	0	1	2	0	3	0	0	9	0	0
Steele, Frank Wayne	0	80	0	8	0	6	8	0	13	0	0	45	0	0
Tapella, Thomas Anthony	0	204	13	3	1	3	4	1	0	25	3	19	7	3
Wilson, Sean P	0	44	0	0	0	0	2	0	5	0	5	0	0	0
PT Brant, Nathan Andrew	0	85	66	16	3	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	200	13	3	1	2	3	1	0	5	25	3	18	7
Niemier, James D	0	216	0	0	3	0	0	6	2	0	18	0	0	0
Johnson, Jimmy L	0	301	19	5	1	4	5	2	1	8	37	5	28	10
Marotta, Tecia Lynn	0	51	3	1	0	1	1	0	1	6	1	5	2	1
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	29	2	0	0	0	0	0	1	4	0	3	1	0
Wentz, Wendy S	0	41	3	1	0	1	1	0	1	5	1	4	1	1
OTHER	0	(112)	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	1,554	157	38	14	18	24	22	6	17	103	66	132	28	12
<b>Ohio</b>														
No Employees	0													
OTHER	0													
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	20	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	(404)	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	(384)	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>SWTA</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	5	0	1	4	41	4	0	0	0	8	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	20	0	5	15	160	17	0	0	0	33	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	3	2	1	2	23	2	5	6	1	5	3	6	46	3	9
Wilson, Sean P	4	0	1	0	30	3	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	3	2	1	2	22	2	5	6	1	5	3	6	45	3	9
Niemier, James D	15	0	4	11	120	12	0	0	0	25	0	0	0	0	0
Johnson, Jimmy L	4	3	1	3	34	4	7	9	2	7	5	8	68	4	13
Marotta, Tecia Lynn	1	0	0	1	6	1	1	2	0	1	1	1	11	1	2
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	3	0	1	1	0	1	0	1	7	0	1
Wentz, Wendy S	1	0	0	0	5	0	1	1	0	1	1	1	9	1	2
OTHER	0	0	0	0	(112)	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>56</b>	<b>7</b>	<b>14</b>	<b>38</b>	<b>332</b>	<b>45</b>	<b>20</b>	<b>25</b>	<b>4</b>	<b>86</b>	<b>13</b>	<b>23</b>	<b>186</b>	<b>12</b>	<b>36</b>
<b>Ohio</b>															
No Employees															
OTHER															
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	15	1	3
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	(404)	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(389)</b>	<b>1</b>	<b>3</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>PENSTON</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	TERM 286	0	0	0	0	0	0	0	0	0	0	0	154	0
Brant, Tim J	0 320	109	0	0	0	0	0	0	0	211	0	0	0	0
Cloud, Dennis S	0 254	0	24	0	19	27	0	0	42	0	0	143	0	0
Conard, William C	0 258	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0 171	0	0	2	0	0	5	1	0	0	14	0	0	47
Kuhfuss, Mark W	0 251	0	0	3	0	0	7	2	0	0	21	0	0	0
Lecroy, Gregg Rich	0 142	0	0	2	0	0	4	1	0	0	12	0	0	0
Menard, Mark C	0 220	0	12	0	9	13	0	0	20	95	0	70	0	0
Miller Jr, Michael A	0 350	49	0	2	0	0	4	1	0	94	13	0	0	10
Schoenhard, Jon H	0 204	204	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 233	0	22	0	18	24	0	0	38	0	0	131	0	0
Steele, Frank Wayne	0 179	0	17	0	14	19	0	0	29	0	0	100	0	0
Tapella, Thomas Anthony	0 262	17	4	1	3	5	1	0	7	33	4	24	9	3
Wilson, Sean P	0 204	0	0	0	0	0	7	2	0	0	21	0	0	0
PT Brant, Nathan Andrew	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 59	4	0	0	1	1	0	0	2	7	1	6	2	1
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 99	6	2	0	1	2	1	0	3	12	2	9	3	1
Niemier, James D	0 107	0	0	1	0	0	3	1	0	0	9	0	0	0
Johnson, Jimmy L	0 149	10	2	0	2	3	1	0	4	19	3	14	5	2
Marotta, Tecia Lynn	0 84	5	1	0	1	1	0	0	2	10	1	8	3	1
Burris, Paul D	0 330	21	5	1	4	6	2	1	9	41	6	30	11	4
Goldsmith, Lawrence Dale	0 163	11	3	0	2	3	1	0	4	20	3	15	6	2
Wentz, Wendy S	0 143	9	2	0	2	2	1	0	4	18	2	13	5	2
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>4,468</b>	<b>445</b>	<b>94</b>	<b>12</b>	<b>76</b>	<b>106</b>	<b>37</b>	<b>9</b>	<b>164</b>	<b>560</b>	<b>112</b>	<b>563</b>	<b>198</b>	<b>73</b>
<b>Ohio</b>														
No Employees	0													
OTHER	0													
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0 239	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 228	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 209	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 124	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 368	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 171	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 232	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 107	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>1,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>PENNSYLVANIA</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	0	0	0	0	0	0	103	0	29	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	34	0	0	0	0	0	114	0	0	62	0	0	0	0
Grosvenor, Loren G.	12	0	3	9	95	10	0	0	0	20	0	0	0	0	0
Kuhfuss, Mark W	18	0	4	13	140	14	0	0	0	29	0	0	0	0	0
Lecroy, Gregg Rich	10	0	2	7	79	8	0	0	0	16	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	11	7	3	8	85	9	0	24	0	18	13	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	4	2	1	3	29	3	6	8	2	6	4	7	59	4	12
Wilson, Sean P	17	0	4	0	138	14	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	1	0	1	7	1	1	2	0	1	1	2	13	1	3
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	1	1	0	1	11	1	2	3	1	2	2	3	22	1	4
Niemier, James D	7	0	2	6	59	6	0	0	0	12	0	0	0	0	0
Johnson, Jimmy L	2	1	0	2	17	2	3	5	1	3	3	4	33	2	7
Marotta, Tecia Lynn	1	1	0	1	9	1	2	3	1	2	1	2	19	1	4
Burris, Paul D	5	3	1	3	37	4	8	10	2	8	6	9	74	5	15
Goldsmith, Lawrence Dale	2	2	1	2	18	2	4	5	1	4	3	5	37	2	7
Wentz, Wendy S	2	1	0	2	16	2	3	4	1	3	2	4	32	2	6
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>93</b>	<b>53</b>	<b>21</b>	<b>58</b>	<b>740</b>	<b>77</b>	<b>132</b>	<b>178</b>	<b>38</b>	<b>124</b>	<b>97</b>	<b>36</b>	<b>289</b>	<b>18</b>	<b>58</b>
<b>Ohio</b>															
No Employees															
OTHER															
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	21	172	11	34
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	180	12	36
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	165	11	33
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	98	7	19
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	13	265	18	52
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	135	9	27
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	184	12	36
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	85	6	17
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>1,284</b>	<b>86</b>	<b>254</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>ADLK</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	TERM	380	0	0	0	0	0	0	0	0	0	0	205	0
Brant, Tim J	0	425	145	0	0	0	0	0	0	280	0	0	0	0
Cloud, Dennis S	0	337	0	32	0	25	35	0	0	55	0	0	189	0
Conard, William C	0	343	0	0	0	0	0	0	0	0	0	0	0	62
Grosvenor, Loren G.	0	227	0	0	3	0	0	6	2	0	0	19	0	0
Kuhfuss, Mark W	0	334	0	0	4	0	0	9	3	0	0	28	0	0
Lecroy, Gregg Rich	0	189	0	0	2	0	0	5	2	0	0	16	0	0
Menard, Mark C	0	292	0	16	0	13	17	0	0	27	126	0	93	0
Miller Jr, Michael A	0	465	65	0	3	0	0	6	2	0	125	17	0	13
Schoenhard, Jon H	0	271	271	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	330	0	29	0	23	32	0	0	51	0	0	174	0
Steele, Frank Wayne	0	237	0	22	0	18	25	0	0	39	0	0	133	0
Tapella, Thomas Anthony	0	348	22	5	1	4	6	2	1	9	43	6	32	12
Wilson, Sean P	0	271	0	0	0	0	0	9	3	0	0	28	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	78	5	0	0	1	1	0	0	2	10	1	7	3
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	131	8	2	0	2	2	1	0	4	16	2	12	4
Niemier, James D	0	142	0	0	2	0	0	4	1	0	0	12	0	0
Johnson, Jimmy L	0	198	13	3	1	2	3	1	0	5	25	3	18	7
Marotta, Tecia Lynn	0	112	7	2	0	1	2	1	0	3	14	2	10	4
Burris, Paul D	0	439	28	7	1	5	8	2	1	12	55	7	40	15
Goldsmith, Lawrence Dale	0	216	14	3	1	3	4	1	0	6	27	4	20	7
Wentz, Wendy S	0	190	12	3	0	2	3	1	0	5	24	3	18	6
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois		5,935	590	124	18	99	138	48	15	218	745	148	746	263
<b>Ohio</b>														
No Employees		0												
OTHER		0												
Total Ohio		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	317	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	303	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	278	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	164	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	489	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	227	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	309	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	142	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana		2,229	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>401K</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	0	0	0	0	0	0	137	0	38	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	46	0	0	0	0	0	152	0	0	83	0	0	0	0
Grosvenor, Loren G.	16	0	4	12	126	13	0	0	0	26	0	0	0	0	0
Kuhfuss, Mark W	23	0	5	17	186	19	0	0	0	38	0	0	0	0	0
Lecroy, Gregg Rich	13	0	3	10	105	11	0	0	0	22	0	0	0	0	0
Menerd, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	14	9	3	11	113	12	0	31	0	23	17	0	0	0	0
Schoenhard, Jan H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	5	3	1	4	39	4	8	11	2	8	6	10	78	5	15
Wilson, Sean P	23	0	5	0	184	19	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	1	1	0	1	9	1	2	2	1	2	1	2	18	1	4
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	2	1	0	1	15	2	3	4	1	3	2	4	29	2	6
Niemier, James D	10	0	2	7	79	8	0	0	0	16	0	0	0	0	0
Johnson, Jimmy L	3	2	1	2	22	2	5	6	1	5	3	5	44	3	9
Marotta, Tecia Lynn	2	1	0	1	13	1	3	3	1	3	2	3	25	2	5
Burris, Paul D	6	4	1	5	49	5	10	14	3	10	7	12	99	7	19
Goldsmith, Lawrence Dale	3	2	1	2	24	3	5	7	1	5	4	6	48	3	10
Wentz, Wendy S	3	2	1	2	21	2	4	6	1	4	3	5	43	3	8
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	124	71	27	75	985	102	177	236	49	165	128	47	384	26	76
<b>Ohio</b>															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	28	229	15	45
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	240	16	47
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	220	15	43
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	130	9	26
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	43	353	23	69
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	180	12	35
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	245	16	48
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	112	7	22
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	71	1,709	113	335

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>HEALTH INSURANCE</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	TERM	1,409	0	0	0	0	0	0	0	0	0	0	760	0
Brant, Tim J	0	1,409	482	0	0	0	0	0	0	927	0	0	0	0
Cloud, Dennis S	0	1,409	0	134	0	106	148	0	0	0	0	791	0	0
Conard, William C	0	1,409	0	0	0	0	0	0	0	0	0	0	0	256
Grosvenor, Loren G.	0	1,409	0	0	18	0	0	40	12	0	119	0	0	0
Kuhfuss, Mark W	0	1,409	0	0	18	0	0	40	12	0	119	0	0	0
Lecroy, Gregg Rich	0	1,409	0	0	18	0	0	40	12	0	119	0	0	0
Menard, Mark C	0	1,409	0	76	0	61	84	0	0	131	607	0	450	0
Miller Jr, Michael A	0	1,409	198	0	8	0	0	17	5	0	380	52	0	39
Schoenhard, Jon H	0	1,409	1,409	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	1,409	0	134	0	106	148	0	0	231	0	0	791	0
Steele, Frank Wayne	0	1,409	0	134	0	106	148	0	0	231	0	0	791	0
Tapello, Thomas Anthony	0	1,409	91	22	4	17	24	8	2	38	175	24	130	48
Wilson, Sean P	0	1,409	0	0	0	0	0	48	15	0	0	144	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	1,409	93	0	4	18	25	8	2	38	178	24	132	49
Lohse, Hannah Elizabeth	0	1,409	0	0	0	0	0	40	12	0	0	120	0	0
Smith, Camiron Lamar	0	1,409	91	22	4	17	24	8	2	38	175	24	130	48
Niemier, James D	0	1,409	0	0	18	0	0	40	12	0	0	119	0	0
Johnson, Jimmy L	0	1,409	91	22	4	17	24	8	2	38	175	24	130	48
Marotta, Tecia Lynn	0	626	40	10	2	8	11	4	1	17	78	11	58	21
Burris, Paul D	0	626	40	10	2	8	11	4	1	17	78	11	58	21
Goldsmith, Lawrence Dale	0	626	40	10	2	8	11	4	1	17	78	11	58	21
Wentz, Wendy S	0	626	40	10	2	8	11	4	1	17	78	11	58	21
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>		<b>29,275</b>	<b>2,615</b>	<b>584</b>	<b>104</b>	<b>480</b>	<b>669</b>	<b>313</b>	<b>92</b>	<b>1,044</b>	<b>2,929</b>	<b>932</b>	<b>3,577</b>	<b>1,037</b>
<b>Ohio</b>														
No Employees		0												
OTHER		0												
<b>Total Ohio</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>		<b>11,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	20-0070 Lake Marion	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>HEALTH INSURANCE</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	0	0	0	0	0	0	508	0	141	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	188	0	0	0	0	0	624	0	0	341	0	0	0	0
Grosvenor, Loren G.	98	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Kuhfuss, Mark W	98	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Lecroy, Gregg Rich	98	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	43	29	10	32	343	36	0	95	0	71	52	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	20	13	5	15	158	16	32	44	9	33	24	39	316	21	62
Wilson, Sean P	120	0	28	0	954	99	0	0	0	0	0	0	0	0	0
PT Brent, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	20	13	5	15	161	17	33	45	9	33	24	40	321	21	63
Lohse, Hannah Elizabeth	100	0	23	74	793	82	0	0	0	163	0	0	0	0	0
Smith, Camron Lamar	20	13	5	15	158	16	32	44	9	33	24	39	316	21	62
Niemier, James D	98	0	23	74	783	81	0	0	0	161	0	0	0	0	0
Johnson, Jimmy L	20	13	5	15	158	16	32	44	9	33	24	39	316	21	62
Marotta, Tecia Lynn	9	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Burris, Paul D	9	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Goldsmith, Lawrence Dale	9	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Wentz, Wendy S	9	6	2	7	70	7	14	19	4	14	11	17	140	9	28
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	771	293	181	480	6,137	634	693	972	193	1,066	533	225	1,829	120	361
<b>Ohio</b>															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	125	1,016	68	200
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	125	1,016	68	200
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	250	8,722	580	1,720

WATER SERVICE CORPORATION  
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Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>OTHER BENEFITS</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	TERM	91	0	0	0	0	0	0	0	0	0	0	49	0
Brant, Tim J	0	91	31	0	0	0	0	0	0	60	0	0	0	0
Cloud, Dennis S	0	91	0	9	0	7	10	0	0	15	0	0	0	0
Conard, William C	0	91	0	0	0	0	0	0	0	0	0	51	0	0
Grosvenor, Loren G.	0	91	0	0	1	0	0	3	1	0	0	8	0	0
Kuhfuss, Mark W	0	91	0	0	1	0	0	3	1	0	0	8	0	17
Lecroy, Gregg Rich	0	91	0	0	1	0	0	3	1	0	0	8	0	0
Menard, Mark C	0	91	0	5	0	4	5	0	0	8	39	0	29	0
Miller Jr, Michael A	0	91	13	0	1	0	0	1	0	25	3	0	0	3
Schoenhard, Jon H	0	91	91	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	91	0	9	0	7	10	0	0	15	0	0	0	0
Steele, Frank Wayne	0	91	0	9	0	7	10	0	0	15	0	51	0	0
Tapella, Thomas Anthony	0	91	6	1	0	1	2	1	0	2	11	2	8	3
Wilson, Sean P	0	91	0	0	0	0	3	1	0	0	9	0	0	1
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	91	6	0	0	1	2	1	0	2	12	2	9	3
Lohse, Hannah Elizabeth	0	91	0	0	0	0	3	1	0	0	8	0	0	1
Smith, Camiron Lamar	0	91	6	1	0	1	2	1	0	2	11	2	8	3
Niemier, James D	0	91	0	0	1	0	0	3	1	0	8	0	0	0
Johnson, Jimmy L	0	91	6	1	0	1	2	1	0	2	11	2	8	3
Marotta, Tecia Lynn	0	40	3	1	0	0	1	0	0	1	5	1	4	1
Burris, Paul D	0	40	3	1	0	0	1	0	0	1	5	1	4	1
Goldsmith, Lawrence Dale	0	40	3	1	0	0	1	0	0	1	5	1	4	1
Wentz, Wendy S	0	40	3	1	0	0	1	0	0	1	5	1	4	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois		1,889	171	39	5	29	47	23	6	65	189	64	231	65
<b>Ohio</b>														
No Employees		0												
OTHER		0												
Total Ohio		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Kawaski, Mark Anton	0	91	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana		728	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
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Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>OTHER REPORTS</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	0	0	0	0	0	0	33	0	9	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	12	0	0	0	0	0	40	0	0	22	0	0	0	0
Grosvenor, Loren G.	6	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Kuhfuss, Mark W	6	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Lecroy, Gregg Rich	6	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	3	2	1	2	22	2	0	6	0	5	3	0	0	0	0
Schoenhard, Jon M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Wilson, Sean P	8	0	2	0	62	6	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	1	0	1	10	1	2	3	1	2	2	3	21	1	4
Lohse, Hannah Elizabeth	6	0	2	5	51	5	0	0	0	11	0	0	0	0	0
Smith, Camiron Lamar	1	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Niemier, James D	6	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Johnson, Jimmy L	1	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Marotta, Tecia Lynn	1	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Burris, Paul D	1	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Goldsmith, Lawrence Dale	1	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Hentz, Wendy S	1	0	0	0	4	0	1	1	0	1	1	1	9	1	2
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	49	18	9	31	395	37	45	62	13	68	37	16	117	8	24
<b>Ohio</b>															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	72	5	14
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	16	564	38	110

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
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Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<u>Customer Equivalents</u>		7,400	13,774	6,046	174	1,171	2,605	1,975
<u>Georgia</u>								
Chambless, James Ashley	1,975							1,975
Christie, Charles E	7,400	7,400						
Dozier, Matthew Craig	1,975							1,975
Fulcher III, Robert F	7,400	7,400						
Gavin, Malcolm Earl	7,400	7,400						
Gladstone, Garrett W	1,975							1,975
Harrington, Ray	9,375	7,400						1,975
Lanier, Clayton W	7,400	7,400						
Medders Jr, Billy R	7,400	7,400						
Moncrief, David Eugene	1,975							1,975
OTHER	7,400	7,400						
<u>South Carolina</u>								
Belcastro, Joseph C	1,002		622	206	174			
Bethel, Kim S	1,171					1,171		
Bodie Sr, John Larry	5,062		3,894	1,168				
Borow, Timothy M.	1,122			1,025		97		
Bowen, Von M	3,667		3,510	157				
Boylston, Kenneth L	6,046			6,046				
Brazell, Derrick William	1,804		573	1,231				
Carnish, Larry W	13,774		13,774					
Chitwood, Larry Alton	2,196			1,025		1,171		
Cook, Ralph H	13,774		13,774					
Davis, Miguel B	7,567		2,987	1,975			2,605	
De La Torriente, Maurice	955		434	347	174			
Driggers, Marvin Henry	13,774		13,774					
Elkins, Harry Benjamin	800		563	237				
Ellinger, Bright Anthony	8,011		6,099	1,368	174	370		
Forrest Jr., David Lee	4,761		4,320	441				
Gilroy, Robert H	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Gordon, Dewis Wayne	6,046			6,046				
Gunter III, Charlie P.	681		194	117		370		
Haas, Bruce T	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Hinson, Richard F	13,774		13,774					
Kyzer Jr., Ray S.	1,067		391	502	174			
Lloyd, W Nolan	6,046			6,046				
McKnight, Edwin R	6,046			6,046				
Mitchell, Malcolm Aubrey	10,876		3,481	3,619		1,171	2,605	
Nix, Thomas Elliott	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Owens, Jason Brian	7,522		2,987	1,930			2,605	
Plummer, George Randall	888		494	394				
Porter, William Douglas	438		327	111				
Reeder, Dana Larue	13,630		10,040	3,046	174	370		
Roberts, James D	2,713			108			2,605	
Scott, Robert C.	1,171					1,171		
Taylor, Michael O Neal	1,022		854	168				
Trout, Bradley Leon	6,046			6,046				
Whitt, Stephen R	2,763			158			2,605	
Wright, Benjamin D	2,605						2,605	
Zeise, Michael Peter	593		320	273				
PT Brown, James C	1,171					1,171		
PT Davis, Earl Jimmy	13,774		13,774					
PT Franklin, Phillip L	13,774		13,774					
Jackson, Robert B	TERM 6,046			6,046				
Perry, Jeffrey L	TERM 4,959		2,987	1,972				
Wright, John Russell	TERM 993		166	827				
Sanders, Terry Brian	TERM 5,743		2,987				2,605	151
Armentrout, Mary Frances	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Daniel, Carl	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Gannon, Jublia B	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Stanis, Veronica Marie	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
OTHER	13,774		13,774					



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Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<u>Salary</u>								
<u>Georgia</u>								
Chambless, James Ashley	12,575	0	0	0	0	0	0	12,575
Christie, Charles E	10,666	10,666	0	0	0	0	0	0
Dozier, Matthew Craig	6,577	0	0	0	0	0	0	6,577
Fulcher III, Robert F	10,053	10,053	0	0	0	0	0	0
Gavin, Malcolm Earl	8,178	8,178	0	0	0	0	0	0
Gladstone, Garrett W	6,753	0	0	0	0	0	0	6,753
Harrington, Ray	16,612	13,112	0	0	0	0	0	3,500
Lanier, Clayton W	9,464	9,464	0	0	0	0	0	0
Medders Jr, Billy R	7,944	7,944	0	0	0	0	0	0
Moncrief, David Eugene	6,825	0	0	0	0	0	0	6,825
OTHER	5,230	5,230	0	0	0	0	0	0
Total Georgia	100,877	64,647	0	0	0	0	0	36,230
<u>South Carolina</u>								
Belcastro, Joseph C	6,651	0	4,129	1,367	1,155	0	0	0
Bethel, Kim S	7,542	0	0	0	0	7,542	0	0
Bodie Sr, John Larry	13,692	0	10,532	3,159	0	0	0	0
Borow, Timothy M.	9,271	0	0	8,469	0	801	0	0
Bowen, Von M	9,962	0	9,536	427	0	0	0	0
Boylston, Kenneth L	10,546	0	0	10,546	0	0	0	0
Brazell, Derrick William	8,115	0	2,578	5,537	0	0	0	0
Carnish, Larry W	14,154	0	14,154	0	0	0	0	0
Chitwood, Larry Alton	11,106	0	0	5,184	0	5,922	0	0
Cook, Ralph H	11,213	0	11,213	0	0	0	0	0
Davis, Miguel B	10,022	0	3,956	2,616	0	0	3,450	0
De La Torriente, Maurice	13,888	0	6,312	5,046	2,530	0	0	0
Driggers, Marvin Henry	12,457	0	12,457	0	0	0	0	0
Elkins, Harry Benjamin	9,917	0	6,979	2,938	0	0	0	0
Ellinger, Bright Anthony	13,691	0	10,424	2,338	297	632	0	0
Forrest Jr., David Lee	7,651	0	6,943	709	0	0	0	0
Gilroy, Robert H	14,085	3,145	5,853	2,569	74	498	1,107	839
Gordon, Dewis Wayne	8,223	0	0	8,223	0	0	0	0
Gunter III, Charlie P.	8,981	0	2,558	1,543	0	4,879	0	0
Haas, Bruce T	26,125	5,833	10,857	4,765	137	923	2,053	1,557
Hinson, Richard F	15,105	0	15,105	0	0	0	0	0
Kyzer Jr., Ray S.	8,863	0	3,248	4,170	1,445	0	0	0
Lloyd, W Nolan	9,658	0	0	9,658	0	0	0	0
McKnight, Edwin R	8,091	0	0	8,091	0	0	0	0
Mitchell, Malcolm Aubrey	15,500	0	4,961	5,158	0	1,669	3,713	0
Nix, Thomas Elliott	15,450	3,449	6,421	2,818	81	546	1,214	921
Owens, Jason Brian	7,842	0	3,114	2,012	0	0	2,716	0
Plummer, George Randall	15,711	0	8,740	6,971	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
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Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Porter, William Douglas	9,118	0	6,808	2,311	0	0	0	0
Reeder, Dana Larue	15,098	0	11,121	3,374	193	410	0	0
Roberts, James D	11,908	0	0	474	0	0	11,434	0
Scott, Robert C.	7,188	0	0	0	0	7,188	0	0
Taylor, Michael O Neal	11,376	0	9,506	1,870	0	0	0	0
Trout, Bradley Leon	9,640	0	0	9,640	0	0	0	0
Whitt, Stephen R	9,062	0	0	518	0	0	8,544	0
Wright, Benjamin D	7,506	0	0	0	0	0	7,506	0
Zeise, Michael Peter	9,992	0	5,392	4,600	0	0	0	0
PT Brown, James C	4,891	0	0	0	0	4,891	0	0
PT Davis, Earl Jimmy	1,677	0	1,677	0	0	0	0	0
PT Franklin, Phillip L	5,046	0	5,046	0	0	0	0	0
Jackson, Robert B	7,824	0	0	7,824	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	9,589	0	1,603	7,986	0	0	0	0
Sanders, Terry Brian	3,766	0	1,959	0	0	0	1,708	99
Armentrout, Mary Frances	3,645	814	1,515	665	19	129	286	217
Daniel, Carl	13,163	2,939	5,470	2,401	69	465	1,035	784
Gammon, Jublia B	6,214	1,387	2,582	1,133	33	220	488	370
Stanis, Veronica Marie	4,152	927	1,725	757	22	147	328	247
OTHER	28,633	0	28,633	0	0	0	0	0
<b>Total South Carolina</b>	<b>502,998</b>	<b>18,494</b>	<b>243,107</b>	<b>147,867</b>	<b>6,055</b>	<b>36,862</b>	<b>45,580</b>	<b>5,034</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
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 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<u>FICA</u>								
<u>Georgia</u>								
Chambless, James Ashley	962	0	0	0	0	0	0	962
Christie, Charles E	816	816	0	0	0	0	0	0
Dozier, Matthew Craig	503	0	0	0	0	0	0	503
Fulcher III, Robert F	769	769	0	0	0	0	0	0
Gavin, Malcolm Earl	626	626	0	0	0	0	0	0
Gladstone, Garrett W	516	0	0	0	0	0	0	516
Harrington, Ray	1,271	1,003	0	0	0	0	0	268
Lanier, Clayton W	724	724	0	0	0	0	0	0
Medders Jr, Billy R	608	608	0	0	0	0	0	0
Moncrief, David Eugene	522	0	0	0	0	0	0	522
OTHER	115	115	0	0	0	0	0	0
Total Georgia	7,432	4,661	0	0	0	0	0	2,771
<u>South Carolina</u>								
Belcastro, Joseph C	509	0	316	105	88	0	0	0
Bethel, Kim S	577	0	0	0	0	577	0	0
Bodie Sr, John Larry	1,048	0	806	242	0	0	0	0
Borow, Timothy M.	709	0	0	648	0	61	0	0
Bowen, Von M	762	0	729	33	0	0	0	0
Boylston, Kenneth L	806	0	0	806	0	0	0	0
Brazell, Derrick William	620	0	197	423	0	0	0	0
Carnish, Larry W	1,083	0	1,083	0	0	0	0	0
Chitwood, Larry Alton	850	0	0	397	0	453	0	0
Cook, Ralph H	857	0	857	0	0	0	0	0
Davis, Miguel B	766	0	302	200	0	0	264	0
De La Torriente, Maurice	1,062	0	483	386	193	0	0	0
Driggers, Marvin Henry	953	0	953	0	0	0	0	0
Elkins, Harry Benjamin	759	0	534	225	0	0	0	0
Ellinger, Bright Anthony	1,047	0	797	179	23	48	0	0
Forrest Jr., David Lee	585	0	531	54	0	0	0	0
Gilroy, Robert H	1,077	240	448	196	6	38	85	64
Gordon, Dewis Wayne	629	0	0	629	0	0	0	0
Gunter III, Charlie P.	687	0	196	118	0	373	0	0
Haas, Bruce T	1,998	446	830	364	10	71	157	119
Hinson, Richard F	1,156	0	1,156	0	0	0	0	0
Kyzer Jr., Ray S.	678	0	248	319	111	0	0	0
Lloyd, W Nolan	739	0	0	739	0	0	0	0
McKnight, Edwin R	619	0	0	619	0	0	0	0
Mitchell, Malcolm Aubrey	1,186	0	380	395	0	128	284	0
Nix, Thomas Elliott	1,182	264	491	216	6	42	93	70
Owens, Jason Brian	599	0	238	154	0	0	207	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Plummer, George Randall	1,202	0	669	533	0	0	0	0
Porter, William Douglas	697	0	520	177	0	0	0	0
Reeder, Dana Larue	1,155	0	851	258	15	31	0	0
Roberts, James D	911	0	0	36	0	0	875	0
Scott, Robert C.	550	0	0	0	0	550	0	0
Taylor, Michael O Neal	870	0	727	143	0	0	0	0
Trout, Bradley Leon	738	0	0	738	0	0	0	0
Whitt, Stephen R	694	0	0	40	0	0	654	0
Wright, Benjamin D	574	0	0	0	0	0	574	0
Zeise, Michael Peter	764	0	412	352	0	0	0	0
PT Brown, James C	374	0	0	0	0	374	0	0
PT Davis, Earl Jimmy	128	0	128	0	0	0	0	0
PT Franklin, Phillip L	386	0	386	0	0	0	0	0
Jackson, Robert B	598	0	0	598	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	733	0	123	610	0	0	0	0
Sanders, Terry Brian	288	0	150	0	0	0	131	8
Armentrout, Mary Frances	279	62	116	51	1	10	22	17
Daniel, Carl	1,007	225	418	184	5	36	79	60
Gammon, Jublia B	476	106	198	87	2	17	37	28
Stanis, Veronica Marie	318	71	132	58	2	11	25	19
OTHER	947	0	947	0	0	0	0	0
Total South Carolina	37,232	1,414	17,352	11,312	462	2,820	3,487	385

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b><u>FUTA</u></b>								
<b><u>Georgia</u></b>								
Chambless, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dozier, Matthew Craig	3	0	0	0	0	0	0	3
Fulcher III, Robert F	0	0	0	0	0	0	0	0
Gavin, Malcolm Earl	24	24	0	0	0	0	0	0
Gladstone, Garrett W	2	0	0	0	0	0	0	2
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Medders Jr, Billy R	38	38	0	0	0	0	0	0
Moncrief, David Eugene	1	0	0	0	0	0	0	1
OTHER	84	84	0	0	0	0	0	0
<b>Total Georgia</b>	<b>152</b>	<b>146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

**South Carolina**

Belcastro, Joseph C	3	0	2	1	0	0	0	0
Bethel, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy M.	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Brazell, Derrick William	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	0	0	0	0	0
De La Torriente, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert H	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie P.	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0
Reeder, Dana Larue	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	0	0
Wright, Benjamin D	5	0	0	0	0	0	5	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0
PT Brown, James C	38	0	0	0	0	38	0	0
PT Davis, Earl Jimmy	13	0	13	0	0	0	0	0
PT Franklin, Phillip L	15	0	15	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	30	0	16	0	0	0	14	1
Armentrout, Mary Frances	0	0	0	0	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0	0	0	0
OTHER	(4)	0	(4)	0	0	0	0	0
Total South Carolina	101	0	42	1	0	38	19	1

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<u>SUTA</u>								
<u>Georgia</u>								
Chambless, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dozier, Matthew Craig	20	0	0	0	0	0	0	20
Fulcher III, Robert F	0	0	0	0	0	0	0	0
Gavin, Malcolm Earl	46	46	0	0	0	0	0	0
Gladstone, Garrett W	18	0	0	0	0	0	0	18
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Medders Jr, Billy R	64	64	0	0	0	0	0	0
Moncrief, David Eugene	17	0	0	0	0	0	0	17
OTHER	(352)	(352)	0	0	0	0	0	0
Total Georgia	(187)	(242)	0	0	0	0	0	55
<u>South Carolina</u>								
Belcastro, Joseph C	6	0	4	1	1	0	0	0
Bethel, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy M.	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Brazell, Derrick William	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	0	0	0	0	0
De La Torriente, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert H	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie P.	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Porter, William Douglas	0	0	0	0	0	0	0	0
Reeder, Dana Larue	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	0	0
Wright, Benjamin D	11	0	0	0	0	0	11	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0
PT Brown, James C	79	0	0	0	0	79	0	0
PT Davis, Earl Jimmy	28	0	28	0	0	0	0	0
PT Franklin, Phillip L	30	0	30	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	62	0	32	0	0	0	28	2
Armentrout, Mary Frances	28	6	12	5	0	1	2	2
Daniel, Carl	0	0	0	0	0	0	0	0
Gammon, Jublia B	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	19	4	8	3	0	1	1	1
OTHER	(2,173)	0	(2,173)	0	0	0	0	0
Total South Carolina	(1,910)	10	(2,059)	9	1	81	42	5



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b><u>Pension</u></b>								
<b><u>Georgia</u></b>								
Chambless, James Ashley	249	0	0	0	0	0	0	249
Christie, Charles E	211	211	0	0	0	0	0	0
Dozier, Matthew Craig	130	0	0	0	0	0	0	130
Fulcher III, Robert F	199	199	0	0	0	0	0	0
Gavin, Malcolm Earl	162	162	0	0	0	0	0	0
Gladstone, Garrett W	134	0	0	0	0	0	0	134
Harrington, Ray	329	260	0	0	0	0	0	69
Lanier, Clayton W	187	187	0	0	0	0	0	0
Medders Jr, Billy R	157	157	0	0	0	0	0	0
Moncrief, David Eugene	135	0	0	0	0	0	0	135
OTHER	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>1,893</b>	<b>1,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717</b>
<b><u>South Carolina</u></b>								
Belcastro, Joseph C	132	0	82	27	23	0	0	0
Bethel, Kim S	149	0	0	0	0	149	0	0
Bodie Sr, John Larry	271	0	208	63	0	0	0	0
Borow, Timothy M.	184	0	0	168	0	16	0	0
Bowen, Von M	197	0	189	8	0	0	0	0
Boylston, Kenneth L	209	0	0	209	0	0	0	0
Brazell, Derrick William	161	0	51	110	0	0	0	0
Carnish, Larry W	280	0	280	0	0	0	0	0
Chitwood, Larry Alton	220	0	0	103	0	117	0	0
Cook, Ralph H	222	0	222	0	0	0	0	0
Davis, Miguel B	198	0	78	52	0	0	68	0
De La Torriente, Maurice	275	0	125	100	50	0	0	0
Driggers, Marvin Henry	247	0	247	0	0	0	0	0
Elkins, Harry Benjamin	196	0	138	58	0	0	0	0
Ellinger, Bright Anthony	271	0	206	46	6	13	0	0
Forrest Jr., David Lee	151	0	137	14	0	0	0	0
Gilroy, Robert H	279	62	116	51	1	10	22	17
Gordon, Dewis Wayne	163	0	0	163	0	0	0	0
Gunter III, Charlie P.	178	0	51	31	0	97	0	0
Haas, Bruce T	517	115	215	94	3	18	41	31
Hinson, Richard F	299	0	299	0	0	0	0	0
Kyzer Jr., Ray S.	175	0	64	82	29	0	0	0
Lloyd, W Nolan	191	0	0	191	0	0	0	0
McKnight, Edwin R	160	0	0	160	0	0	0	0
Mitchell, Malcolm Aubrey	307	0	98	102	0	33	74	0
Nix, Thomas Elliott	306	68	127	56	2	11	24	18
Owens, Jason Brian	155	0	62	40	0	0	54	0
Plummer, George Randall	311	0	173	138	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Porter, William Douglas	181	0	135	46	0	0	0	0
Reeder, Dana Larue	299	0	220	67	4	8	0	0
Roberts, James D	236	0	0	9	0	0	227	0
Scott, Robert C.	142	0	0	0	0	142	0	0
Taylor, Michael O Neal	225	0	188	37	0	0	0	0
Trout, Bradley Leon	191	0	0	191	0	0	0	0
Whitt, Stephen R	179	0	0	10	0	0	169	0
Wright, Benjamin D	149	0	0	0	0	0	149	0
Zeise, Michael Peter	198	0	107	91	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	TERM 155	0	0	155	0	0	0	0
Perry, Jeffrey L	TERM 0	0	0	0	0	0	0	0
Wright, John Russell	TERM 190	0	32	158	0	0	0	0
Sanders, Terry Brian	TERM 75	0	39	0	0	0	34	2
Armentrout, Mary Frances	72	16	30	13	0	3	6	4
Daniel, Carl	260	58	108	47	1	9	20	15
Gannon, Jublia B	123	27	51	22	1	4	10	7
Stanis, Veronica Marie	82	18	34	15	0	3	6	5
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	<u>9,161</u>	<u>364</u>	<u>4,112</u>	<u>2,927</u>	<u>120</u>	<u>633</u>	<u>904</u>	<u>99</u>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>401K</b>								
<b>Georgia</b>								
Chambless, James Ashley	331	0	0	0	0	0	0	331
Christie, Charles E	281	281	0	0	0	0	0	0
Dozier, Matthew Craig	173	0	0	0	0	0	0	173
Fulcher III, Robert F	264	264	0	0	0	0	0	0
Gavin, Malcolm Earl	215	215	0	0	0	0	0	0
Gladstone, Garrett W	178	0	0	0	0	0	0	178
Harrington, Ray	437	345	0	0	0	0	0	92
Lanier, Clayton W	249	249	0	0	0	0	0	0
Medders Jr, Billy R	209	209	0	0	0	0	0	0
Moncrief, David Eugene	179	0	0	0	0	0	0	179
OTHER	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>2,516</b>	<b>1,563</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>
<b>South Carolina</b>								
Belcastro, Joseph C	175	0	109	36	30	0	0	0
Bethel, Kim S	198	0	0	0	0	198	0	0
Bodie Sr, John Larry	360	0	277	83	0	0	0	0
Borow, Timothy M.	244	0	0	223	0	21	0	0
Bowen, Von M	262	0	251	11	0	0	0	0
Boylston, Kenneth L	277	0	0	277	0	0	0	0
Brazell, Derrick William	213	0	68	145	0	0	0	0
Carnish, Larry W	372	0	372	0	0	0	0	0
Chitwood, Larry Alton	292	0	0	136	0	156	0	0
Cook, Ralph H	295	0	295	0	0	0	0	0
Davis, Miguel B	264	0	104	69	0	0	91	0
De La Torriente, Maurice	365	0	166	133	67	0	0	0
Driggers, Marvin Henry	328	0	328	0	0	0	0	0
Elkins, Harry Benjamin	261	0	184	77	0	0	0	0
Ellinger, Bright Anthony	360	0	274	61	8	17	0	0
Forrest Jr., David Lee	201	0	182	19	0	0	0	0
Gilroy, Robert H	370	83	154	67	2	13	29	22
Gordon, Dewis Wayne	216	0	0	216	0	0	0	0
Gunter III, Charlie P.	236	0	67	41	0	128	0	0
Haas, Bruce T	687	153	285	125	4	24	54	41
Hinson, Richard F	397	0	397	0	0	0	0	0
Kyzer Jr., Ray S.	233	0	85	110	38	0	0	0
Lloyd, W Nolan	254	0	0	254	0	0	0	0
McKnight, Edwin R	213	0	0	213	0	0	0	0
Mitchell, Malcolm Aubrey	408	0	131	136	0	44	98	0
Nix, Thomas Elliott	406	91	169	74	2	14	32	24
Owens, Jason Brian	206	0	82	53	0	0	71	0
Plummer, George Randall	413	0	230	183	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Porter, William Douglas	240	0	179	61	0	0	0	0
Reeder, Dana Larue	397	0	292	89	5	11	0	0
Roberts, James D	313	0	0	12	0	0	301	0
Scott, Robert C.	189	0	0	0	0	189	0	0
Taylor, Michael O Neal	299	0	250	49	0	0	0	0
Trout, Bradley Leon	254	0	0	254	0	0	0	0
Whitt, Stephen R	238	0	0	14	0	0	224	0
Wright, Benjamin D	197	0	0	0	0	0	197	0
Zeise, Michael Peter	263	0	142	121	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	206	0	0	206	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	252	0	42	210	0	0	0	0
Sanders, Terry Brian	99	0	51	0	0	0	45	3
Armentrout, Mary Frances	96	21	40	18	1	3	8	6
Daniel, Carl	346	77	144	63	2	12	27	21
Gammon, Jublia B	163	36	68	30	1	6	13	10
Stanis, Veronica Marie	109	24	45	20	1	4	9	6
OTHER	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>12,167</b>	<b>485</b>	<b>5,463</b>	<b>3,889</b>	<b>161</b>	<b>840</b>	<b>1,199</b>	<b>133</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Health Insurance</b>								
<b>Georgia</b>								
Chambless, James Ashley	1,409	0	0	0	0	0	0	1,409
Christie, Charles E	1,409	1,409	0	0	0	0	0	0
Dozier, Matthew Craig	1,409	0	0	0	0	0	0	1,409
Fulcher III, Robert F	1,409	1,409	0	0	0	0	0	0
Gavin, Malcolm Earl	1,409	1,409	0	0	0	0	0	0
Gladstone, Garrett W	1,409	0	0	0	0	0	0	1,409
Harrington, Ray	1,409	1,112	0	0	0	0	0	297
Lanier, Clayton W	1,409	1,409	0	0	0	0	0	0
Medders Jr, Billy R	1,409	1,409	0	0	0	0	0	0
Moncrief, David Eugene	1,409	0	0	0	0	0	0	1,409
OTHER	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>14,090</b>	<b>8,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,933</b>

**South Carolina**

Belcastro, Joseph C	1,409	0	875	290	245	0	0	0
Bethel, Kim S	1,409	0	0	0	0	1,409	0	0
Bodie Sr, John Larry	1,409	0	1,084	325	0	0	0	0
Borow, Timothy M.	1,409	0	0	1,287	0	122	0	0
Bowen, Von M	1,409	0	1,349	60	0	0	0	0
Boylston, Kenneth L	1,409	0	0	1,409	0	0	0	0
Brazell, Derrick William	1,409	0	448	961	0	0	0	0
Carnish, Larry W	1,409	0	1,409	0	0	0	0	0
Chitwood, Larry Alton	1,409	0	0	658	0	751	0	0
Cook, Ralph H	1,409	0	1,409	0	0	0	0	0
Davis, Miguel B	1,409	0	556	368	0	0	485	0
De La Torriente, Maurice	1,409	0	640	512	257	0	0	0
Driggers, Marvin Henry	1,409	0	1,409	0	0	0	0	0
Elkins, Harry Benjamin	1,409	0	992	417	0	0	0	0
Ellinger, Bright Anthony	1,409	0	1,073	241	31	65	0	0
Forrest Jr., David Lee	1,409	0	1,278	131	0	0	0	0
Gilroy, Robert H	1,409	315	586	257	7	50	111	84
Gordon, Dewis Wayne	1,409	0	0	1,409	0	0	0	0
Gunter III, Charlie P.	1,409	0	401	242	0	766	0	0
Haas, Bruce T	1,409	315	586	257	7	50	111	84
Hinson, Richard F	1,409	0	1,409	0	0	0	0	0
Kyzer Jr., Ray S.	1,409	0	516	663	230	0	0	0
Lloyd, W Nolan	1,409	0	0	1,409	0	0	0	0
McKnight, Edwin R	1,409	0	0	1,409	0	0	0	0
Mitchell, Malcolm Aubrey	1,409	0	451	469	0	152	337	0
Nix, Thomas Elliott	1,409	315	586	257	7	50	111	84
Owens, Jason Brian	1,409	0	560	362	0	0	488	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Plummer, George Randall	1,409	0	784	625	0	0	0	0
Porter, William Douglas	1,409	0	1,052	357	0	0	0	0
Reeder, Dana Larue	1,409	0	1,038	315	18	38	0	0
Roberts, James D	1,409	0	0	56	0	0	1,353	0
Scott, Robert C.	1,409	0	0	0	0	1,409	0	0
Taylor, Michael O Neal	1,409	0	1,177	232	0	0	0	0
Trout, Bradley Leon	1,409	0	0	1,409	0	0	0	0
Whitt, Stephen R	1,409	0	0	81	0	0	1,328	0
Wright, Benjamin D	1,409	0	0	0	0	0	1,409	0
Zeise, Michael Peter	1,409	0	760	649	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	TERM 1,409	0	0	1,409	0	0	0	0
Perry, Jeffrey L	TERM 1,409	0	849	560	0	0	0	0
Wright, John Russell	TERM 1,409	0	236	1,173	0	0	0	0
Sanders, Terry Brian	TERM 1,409	0	733	0	0	0	639	37
Armentrout, Mary Frances	467	104	194	85	2	16	37	28
Daniel, Carl	467	104	194	85	2	16	37	28
Gannon, Jublia B	467	104	194	85	2	16	37	28
Stanis, Veronica Marie	467	104	194	85	2	16	37	28
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	<u>59,637</u>	<u>1,361</u>	<u>25,022</u>	<u>20,599</u>	<u>810</u>	<u>4,926</u>	<u>6,520</u>	<u>401</u>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<u>Other Benefits</u>								
<u>Georgia</u>								
Chambless, James Ashley	91	0	0	0	0	0	0	91
Christie, Charles E	91	91	0	0	0	0	0	0
Dozier, Matthew Craig	91	0	0	0	0	0	0	91
Fulcher III, Robert F	91	91	0	0	0	0	0	0
Gavin, Malcolm Earl	91	91	0	0	0	0	0	0
Gladstone, Garrett W	91	0	0	0	0	0	0	91
Harrington, Ray	91	72	0	0	0	0	0	19
Lanier, Clayton W	91	91	0	0	0	0	0	0
Medders Jr, Billy R	91	91	0	0	0	0	0	0
Moncrief, David Eugene	91	0	0	0	0	0	0	91
OTHER	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>910</b>	<b>527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>383</b>

South Carolina

Belcastro, Joseph C	91	0	56	19	16	0	0	0
Bethel, Kim S	91	0	0	0	0	91	0	0
Bodie Sr, John Larry	91	0	70	21	0	0	0	0
Borow, Timothy M.	91	0	0	83	0	8	0	0
Bowen, Von M	91	0	87	4	0	0	0	0
Boylston, Kenneth L	91	0	0	91	0	0	0	0
Brazell, Derrick William	91	0	29	62	0	0	0	0
Carnish, Larry W	91	0	91	0	0	0	0	0
Chitwood, Larry Alton	91	0	0	42	0	49	0	0
Cook, Ralph H	91	0	91	0	0	0	0	0
Davis, Miguel B	91	0	36	24	0	0	31	0
De La Torriente, Maurice	91	0	41	33	17	0	0	0
Driggers, Marvin Henry	91	0	91	0	0	0	0	0
Elkins, Harry Benjamin	91	0	64	27	0	0	0	0
Ellinger, Bright Anthony	91	0	69	16	2	4	0	0
Forrest Jr., David Lee	91	0	83	8	0	0	0	0
Gilroy, Robert H	91	20	38	17	0	3	7	5
Gordon, Dewis Wayne	91	0	0	91	0	0	0	0
Gunter III, Charlie P.	91	0	26	16	0	49	0	0
Haas, Bruce T	91	20	38	17	0	3	7	5
Hinson, Richard F	91	0	91	0	0	0	0	0
Kyzer Jr., Ray S.	91	0	33	43	15	0	0	0
Lloyd, W Nolan	91	0	0	91	0	0	0	0
McKnight, Edwin R	91	0	0	91	0	0	0	0
Mitchell, Malcolm Aubrey	91	0	29	30	0	10	22	0
Nix, Thomas Elliott	91	20	38	17	0	3	7	5
Owens, Jason Brian	91	0	36	23	0	0	32	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Plummer, George Randall	91	0	51	40	0	0	0	0
Porter, William Douglas	91	0	68	23	0	0	0	0
Reeder, Dana Larue	91	0	67	20	1	2	0	0
Roberts, James D	91	0	0	4	0	0	87	0
Scott, Robert C.	91	0	0	0	0	91	0	0
Taylor, Michael O Neal	91	0	76	15	0	0	0	0
Trout, Bradley Leon	91	0	0	91	0	0	0	0
Whitt, Stephen R	91	0	0	5	0	0	86	0
Wright, Benjamin D	91	0	0	0	0	0	91	0
Zeise, Michael Peter	91	0	49	42	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	TERM 91	0	0	91	0	0	0	0
Perry, Jeffrey L	TERM 91	0	55	36	0	0	0	0
Wright, John Russell	TERM 91	0	15	76	0	0	0	0
Sanders, Terry Brian	TERM 91	0	47	0	0	0	41	2
Armentrout, Mary Frances	30	7	12	5	0	1	2	2
Daniel, Carl	30	7	12	5	0	1	2	2
Gannon, Jublia B	30	7	12	5	0	1	2	2
Stanis, Veronica Marie	30	7	12	5	0	1	2	2
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	<u>3,851</u>	<u>88</u>	<u>1,613</u>	<u>1,329</u>	<u>51</u>	<u>317</u>	<u>419</u>	<u>25</u>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

<u>Employee</u>	<u>Total</u>	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>CUSTOMER EQUIVALENTS</b>		9,290	578	4,163	3,233	8,727	20,797
<b>Navada</b>							
Allred, Ryan Nathaniel	3,811		578		3,233		
Colwell Jr., Richard G	9,290	9,290					
Dorlack, Daniel J	25,991	9,290	578	4,163	3,233	8,727	
Gomez, Gabriel	25,991	9,290	578	4,163	3,233	8,727	
Johnson, Michael C	9,290	9,290					
Kolda, Ryan A.	3,811		578		3,233		
Lane, Sherrie L	9,290	9,290					
Lewis, Darrin R	3,811		578		3,233		
Maross, Maynard A	9,290	9,290					
Martorano, Anthony Vincent	9,290	9,290					
Nunez, Jose Guillermo	9,290	9,290					
Pasternak, Inessa	25,991	9,290	578	4,163	3,233	8,727	
Richardson, James Francis	9,290	9,290					
Riding, Jeffrey Scott	9,290	9,290					
Rohus, Marc A	4,163			4,163			
Ruiz, Jorge Andrade	25,991	9,290	578	4,163	3,233	8,727	
Van Dyke, Albert Robert	7,974		578	4,163	3,233		
Windholz, Mark	9,290	9,290					
Allison, Ryan T	TERM 4,163			4,163			
Anesin, Debra Ann	TERM 9,290	9,290					
Frieze, Robert Lee	TERM 4,163			4,163			
Kay III, James C.	TERM 4,163			4,163			
Leniz, Inaki	TERM 4,163			4,163			
Taylor, Colter Theron	TERM 4,163			4,163			
Tyler, Linda Lou	TERM 4,163			4,163			
Vanpool, David Orion	TERM 9,290	9,290					
Conner, Mathew Brian	9,290	9,290					
Hoover, Elise Victoria	4,163			4,163			
Ormiston, Jason Alan	9,290	9,290					
Wight, Brian C	4,163			4,163			
Glover Jr, Jeffrie Ray	TERM 9,290	9,290					
Marotta, Tecia Lynn	46,788	9,290	578	4,163	3,233	8,727	20,797
Burris, Paul D	46,788	9,290	578	4,163	3,233	8,727	20,797
Goldsmith, Lawrence Dale	46,788	9,290	578	4,163	3,233	8,727	20,797
Wentz, Wendy S	46,788	9,290	578	4,163	3,233	8,727	20,797
OTHER	9,290	9,290					
<b>Arizona</b>							
Fields, Debra Sue	8,727					8,727	
Kirklin, Charles Glenn	8,727					8,727	
Meister, Jack Briton	8,727					8,727	
Ruiz, Ramon E.	8,727					8,727	
Tomlinson, Tom Carl	8,727					8,727	
OTHER	8,727					8,727	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>Salary Nevada</b>							
Allred, Ryan Nathaniel	7,841	0	1,189	0	6,652	0	0
Colwell Jr., Richard G	15,750	15,750	0	0	0	0	0
Dorlack, Daniel J	22,000	7,863	489	3,524	2,737	7,387	0
Gomez, Gabriel	18,250	6,523	406	2,923	2,270	6,128	0
Johnson, Michael C	8,581	8,581	0	0	0	0	0
Kolda, Ryan A.	6,350	0	963	0	5,387	0	0
Lane, Sherrie L	7,434	7,434	0	0	0	0	0
Lewis, Darrin R	9,602	0	1,456	0	8,146	0	0
Maross, Maynard A	12,923	12,923	0	0	0	0	0
Martorano, Anthony Vincent	7,404	7,404	0	0	0	0	0
Nunez, Jose Guillermo	12,644	12,644	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	7,852	7,852	0	0	0	0	0
Riding, Jeffrey Scott	8,448	8,448	0	0	0	0	0
Rohus, Marc A	9,683	0	0	9,683	0	0	0
Ruiz, Jorge Andrade	13,327	4,763	296	2,135	1,658	4,475	0
Van Dyke, Albert Robert	13,677	0	991	7,140	5,545	0	0
Windholz, Mark	12,231	12,231	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	5,425	0	0	5,425	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	5,016	0	0	5,016	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	10,789	0	0	10,789	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	4,517	4,517	0	0	0	0	0
Hoover, Elise Victoria	16,667	0	0	16,667	0	0	0
Ormiston, Jason Alan	6,837	6,837	0	0	0	0	0
Wight, Brian C	8,025	0	0	8,025	0	0	0
Glover Jr, Jeffrie Ray	3,520	3,520	0	0	0	0	0
Marotta, Tecia Lynn	9,588	1,904	118	853	662	1,788	4,262
Burris, Paul D	37,519	7,450	463	3,338	2,593	6,998	16,677
Goldsmith, Lawrence Dale	18,500	3,673	229	1,646	1,278	3,451	8,223
Wentz, Wendy S	16,250	3,227	201	1,446	1,123	3,031	7,223
OTHER	14,324	14,324	0	0	0	0	0
<b>Total Nevada</b>	<b>350,974</b>	<b>157,868</b>	<b>6,801</b>	<b>78,610</b>	<b>38,051</b>	<b>33,258</b>	<b>36,385</b>
<b>Arizona</b>							
Fields, Debra Sue	13,495	0	0	0	0	13,495	0
Kirklín, Charles Glenn	9,739	0	0	0	0	9,739	0
Meister, Jack Briton	14,127	0	0	0	0	14,127	0
Ruiz, Ramon E.	10,166	0	0	0	0	10,166	0
Tomlinson, Tom Carl	7,131	0	0	0	0	7,131	0
OTHER	4,062	0	0	0	0	4,062	0
<b>Total Arizona</b>	<b>58,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,720</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>FICA</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	600	0	91	0	509	0	0
Colwell Jr., Richard G	1,205	1,205	0	0	0	0	0
Dorlack, Daniel J	1,683	602	37	270	209	565	0
Gomez, Gabriel	1,397	499	31	224	174	469	0
Johnson, Michael C	656	656	0	0	0	0	0
Kolda, Ryan A.	486	0	74	0	412	0	0
Lane, Sherrrie L	569	569	0	0	0	0	0
Lewis, Darrin R	734	0	111	0	623	0	0
Maross, Maynard A	989	989	0	0	0	0	0
Martorano, Anthony Vincent	566	566	0	0	0	0	0
Nunez, Jose Guillermo	968	968	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	601	601	0	0	0	0	0
Riding, Jeffrey Scott	647	647	0	0	0	0	0
Rohus, Marc A	741	0	0	741	0	0	0
Ruiz, Jorge Andrade	1,019	364	23	163	127	342	0
Van Dyke, Albert Robert	1,047	0	76	547	424	0	0
Windholz, Mark	936	936	0	0	0	0	0
Allison, Ryan T	TERM 0	0	0	0	0	0	0
Anesin, Debra Ann	TERM 0	0	0	0	0	0	0
Frieze, Robert Lee	TERM 415	0	0	415	0	0	0
Kay III, James C.	TERM 0	0	0	0	0	0	0
Leniz, Inaki	TERM 384	0	0	384	0	0	0
Taylor, Colter Theron	TERM 0	0	0	0	0	0	0
Tyler, Linda Lou	TERM 825	0	0	825	0	0	0
Vanpool, David Orion	TERM 0	0	0	0	0	0	0
Conner, Mathew Brian	346	346	0	0	0	0	0
Hoover, Elise Victoria	1,275	0	0	1,275	0	0	0
Ormiston, Jason Alan	523	523	0	0	0	0	0
Wight, Brian C	614	0	0	614	0	0	0
Glover Jr, Jeffrie Ray	TERM 269	269	0	0	0	0	0
Marotta, Tecia Lynn	734	146	9	65	51	137	326
Burris, Paul D	2,870	570	35	255	198	535	1,276
Goldsmith, Lawrence Dale	1,416	281	17	126	98	264	629
Wentz, Wendy S	1,243	247	15	111	86	232	553
OTHER	359	359	0	0	0	0	0
<b>Total Nevada</b>	<b>26,117</b>	<b>11,343</b>	<b>519</b>	<b>6,015</b>	<b>2,911</b>	<b>2,544</b>	<b>2,784</b>
<b>Arizona</b>							
Fields, Debra Sue	1,033	0	0	0	0	1,033	0
Kirklin, Charles Glenn	745	0	0	0	0	745	0
Meister, Jack Briton	1,080	0	0	0	0	1,080	0
Ruiz, Ramon E.	778	0	0	0	0	778	0
Tomlinson, Tom Carl	546	0	0	0	0	546	0
OTHER	189	0	0	0	0	189	0
<b>Total Arizona</b>	<b>4,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,371</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>UTTA</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	0	0	0	0	0	0	0
Colwell Jr., Richard G	0	0	0	0	0	0	0
Dorlack, Daniel J	0	0	0	0	0	0	0
Gomez, Gabriel	0	0	0	0	0	0	0
Johnson, Michael C	0	0	0	0	0	0	0
Kolda, Ryan A.	4	0	1	0	4	0	0
Lane, Sherrie L	0	0	0	0	0	0	0
Lewis, Darrin R	0	0	0	0	0	0	0
Maross, Maynard A	0	0	0	0	0	0	0
Martorano, Anthony Vincent	0	0	0	0	0	0	0
Nunez, Jose Guillermo	0	0	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	0	0	0	0	0	0	0
Riding, Jeffrey Scott	0	0	0	0	0	0	0
Rohus, Marc A	0	0	0	0	0	0	0
Ruiz, Jorge Andrade	0	0	0	0	0	0	0
Van Dyke, Albert Robert	0	0	0	0	0	0	0
Windholz, Mark	0	0	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	0	0	0	0	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	35	0	0	35	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	0	0	0	0	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	36	36	0	0	0	0	0
Hoover, Elise Victoria	56	0	0	56	0	0	0
Ormiston, Jason Alan	55	55	0	0	0	0	0
Wight, Brian C	56	0	0	56	0	0	0
Glover Jr, Jeffrie Ray	28	28	0	0	0	0	0
Marotta, Tecia Lynn	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0
OTHER	8	8	0	0	0	0	0
<b>Total Nevada</b>	<b>278</b>	<b>127</b>	<b>1</b>	<b>147</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Meister, Jack Briton	0	0	0	0	0	0	0
Ruiz, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
OTHER	(4)	0	0	0	0	(4)	0
<b>Total Arizona</b>	<b>(4)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4)</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>SUTA</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	94	0	14	0	80	0	0
Colwell Jr., Richard G	99	99	0	0	0	0	0
Dorlack, Daniel J	24	9	1	4	3	8	0
Gomez, Gabriel	39	14	1	6	5	13	0
Johnson, Michael C	103	103	0	0	0	0	0
Kolda, Ryan A.	76	0	12	0	65	0	0
Lane, Sherrrie L	89	89	0	0	0	0	0
Lewis, Darrin R	115	0	17	0	98	0	0
Maross, Maynard A	120	120	0	0	0	0	0
Martorano, Anthony Vincent	89	89	0	0	0	0	0
Nunez, Jose Guillermo	117	117	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	94	94	0	0	0	0	0
Riding, Jeffrey Scott	101	101	0	0	0	0	0
Rohus, Marc A	116	0	0	116	0	0	0
Ruiz, Jorge Andrade	83	30	2	13	10	28	0
Van Dyke, Albert Robert	124	0	9	65	50	0	0
Windholz, Mark	139	139	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	65	0	0	65	0	0	0
Key III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	60	0	0	60	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	129	0	0	129	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	54	54	0	0	0	0	0
Hoover, Elise Victoria	200	0	0	200	0	0	0
Ormiston, Jason Alan	82	82	0	0	0	0	0
Wight, Brian C	96	0	0	96	0	0	0
Glover Jr, Jeffrie Ray	42	42	0	0	0	0	0
Marotta, Tecia Lynn	115	23	1	10	8	21	51
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	66	13	1	6	5	12	29
Wentz, Wendy S	93	18	1	8	6	17	41
OTHER	(1,751)	(1,751)	0	0	0	0	0
<b>Total Nevada</b>	<b>876</b>	<b>(515)</b>	<b>59</b>	<b>778</b>	<b>330</b>	<b>99</b>	<b>121</b>
<b>Arizona</b>							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Meister, Jack Briton	0	0	0	0	0	0	0
Ruiz, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
OTHER	(3)	0	0	0	0	(3)	0
<b>Total Arizona</b>	<b>(3)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3)</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>PENSIION</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	155	0	24	0	131	0	0
Colwell Jr., Richard G	312	312	0	0	0	0	0
Dorlack, Daniel J	436	156	10	70	54	146	0
Gomez, Gabriel	361	129	8	58	45	121	0
Johnson, Michael C	170	170	0	0	0	0	0
Kolda, Ryan A.	126	0	19	0	107	0	0
Lane, Sherrie L	147	147	0	0	0	0	0
Lewis, Darrin R	190	0	29	0	161	0	0
Maross, Maynard A	256	256	0	0	0	0	0
Martorano, Anthony Vincent	147	147	0	0	0	0	0
Nunez, Jose Guillermo	250	250	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	155	155	0	0	0	0	0
Riding, Jeffrey Scott	167	167	0	0	0	0	0
Rohus, Marc A	192	0	0	192	0	0	0
Ruiz, Jorge Andrade	264	94	6	42	33	89	0
Van Dyke, Albert Robert	271	0	20	141	110	0	0
Windholz, Mark	242	242	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	107	0	0	107	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	99	0	0	99	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	214	0	0	214	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	89	89	0	0	0	0	0
Hoover, Elise Victoria	330	0	0	330	0	0	0
Ormiston, Jason Alan	135	135	0	0	0	0	0
Wight, Brian C	159	0	0	159	0	0	0
Glover Jr, Jeffrie Ray	70	70	0	0	0	0	0
Marotta, Tecia Lynn	190	38	2	17	13	35	84
Burris, Paul D	743	148	9	66	51	139	330
Goldsmith, Lawrence Dale	366	73	5	33	25	68	163
Wentz, Wendy S	322	64	4	29	22	60	143
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>6,665</b>	<b>2,842</b>	<b>136</b>	<b>1,557</b>	<b>752</b>	<b>658</b>	<b>720</b>
<b>Arizona</b>							
Fields, Debra Sue	267	0	0	0	0	267	0
Kirklin, Charles Glenn	193	0	0	0	0	193	0
Meister, Jack Briton	280	0	0	0	0	280	0
Ruiz, Ramon E.	201	0	0	0	0	201	0
Tomlinson, Tom Carl	141	0	0	0	0	141	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>1,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,082</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>101K</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	206	0	31	0	175	0	0
Colwell Jr., Richard G	414	414	0	0	0	0	0
Dorlack, Daniel J	579	207	13	93	72	194	0
Gomez, Gabriel	480	172	11	77	60	161	0
Johnson, Michael C	226	226	0	0	0	0	0
Kolda, Ryan A.	167	0	25	0	142	0	0
Lane, Sherrie L	196	196	0	0	0	0	0
Lewis, Darrin R	253	0	38	0	215	0	0
Maross, Maynard A	340	340	0	0	0	0	0
Martorano, Anthony Vincent	195	195	0	0	0	0	0
Nunez, Jose Guillermo	333	333	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	206	206	0	0	0	0	0
Riding, Jeffrey Scott	222	222	0	0	0	0	0
Rohus, Marc A	255	0	0	255	0	0	0
Ruiz, Jorge Andrade	350	125	8	56	44	118	0
Van Dyke, Albert Robert	350	0	26	188	146	0	0
Windholz, Mark	322	322	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	143	0	0	143	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	132	0	0	132	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	284	0	0	284	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	119	119	0	0	0	0	0
Hoover, Elise Victoria	438	0	0	438	0	0	0
Ormiston, Jason Alan	180	180	0	0	0	0	0
Wight, Brian C	211	0	0	211	0	0	0
Glover Jr, Jeffrie Ray	93	93	0	0	0	0	0
Marotta, Tecia Lynn	252	50	3	22	17	47	112
Burris, Paul D	987	196	12	88	68	184	439
Goldsmith, Lawrence Dale	487	97	6	43	34	91	216
Wentz, Wendy S	427	85	5	38	30	80	190
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>8,857</b>	<b>3,778</b>	<b>178</b>	<b>2,068</b>	<b>1,003</b>	<b>875</b>	<b>957</b>
<b>Arizona</b>							
Fields, Debra Sue	355	0	0	0	0	355	0
Kirklin, Charles Glenn	256	0	0	0	0	256	0
Meister, Jack Briton	372	0	0	0	0	372	0
Ruiz, Ramon E.	267	0	0	0	0	267	0
Tomlinson, Tom Carl	188	0	0	0	0	188	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>1,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,438</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>HEALTH INSURANCE</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	1,409	0	214	0	1,195	0	0
Colwell Jr., Richard G	1,409	1,409	0	0	0	0	0
Dorlack, Daniel J	1,409	504	31	226	175	473	0
Gomez, Gabriel	1,409	504	31	226	175	473	0
Johnson, Michael C	1,409	1,409	0	0	0	0	0
Kolda, Ryan A.	1,409	0	214	0	1,195	0	0
Lane, Sherrie L	1,409	1,409	0	0	0	0	0
Lewis, Darrin R	1,409	0	214	0	1,195	0	0
Maross, Maynard A	1,409	1,409	0	0	0	0	0
Martorano, Anthony Vincent	1,409	1,409	0	0	0	0	0
Nunez, Jose Guillermo	1,409	1,409	0	0	0	0	0
Pasternak, Inessa	1,409	504	31	226	175	473	0
Richardson, James Francis	1,409	1,409	0	0	0	0	0
Riding, Jeffrey Scott	1,409	1,409	0	0	0	0	0
Rohus, Marc A	1,409	0	0	1,409	0	0	0
Ruiz, Jorge Andrade	1,409	504	31	226	175	473	0
Van Dyke, Albert Robert	1,409	0	102	736	571	0	0
Windholz, Mark	1,409	1,409	0	0	0	0	0
Allison, Ryan T	TERM 1,409	0	0	1,409	0	0	0
Anesin, Debra Ann	TERM 1,409	1,409	0	0	0	0	0
Frieze, Robert Lee	TERM 1,409	0	0	1,409	0	0	0
Kay III, James C.	TERM 1,409	0	0	1,409	0	0	0
Leniz, Inaki	TERM 1,409	0	0	1,409	0	0	0
Taylor, Colter Theron	TERM 1,409	0	0	1,409	0	0	0
Tyler, Linda Lou	TERM 1,409	0	0	1,409	0	0	0
Vanpool, David Orion	TERM 1,409	1,409	0	0	0	0	0
Conner, Mathew Brian	1,409	1,409	0	0	0	0	0
Hoover, Elise Victoria	1,409	0	0	1,409	0	0	0
Ormiston, Jason Alan	1,409	1,409	0	0	0	0	0
Wight, Brian C	1,409	0	0	1,409	0	0	0
Glover Jr, Jeffrie Ray	TERM 1,409	1,409	0	0	0	0	0
Marotta, Tecia Lynn	1,409	280	17	125	97	263	626
Burris, Paul D	1,409	280	17	125	97	263	626
Goldsmith, Lawrence Dale	1,409	280	17	125	97	263	626
Wentz, Wendy S	1,409	280	17	125	97	263	626
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>49,315</b>	<b>22,862</b>	<b>936</b>	<b>14,821</b>	<b>5,244</b>	<b>2,944</b>	<b>2,504</b>
<b>Arizona</b>							
Fields, Debra Sue	1,409	0	0	0	0	1,409	0
Kirklin, Charles Glenn	1,409	0	0	0	0	1,409	0
Meister, Jack Briton	1,409	0	0	0	0	1,409	0
Ruiz, Ramon E.	1,409	0	0	0	0	1,409	0
Tomlinson, Tom Carl	1,409	0	0	0	0	1,409	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>7,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,045</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>OTHER BENEFITS</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	91	0	14	0	77	0	0
Colwell Jr., Richard G	91	91	0	0	0	0	0
Dorlack, Daniel J	91	33	2	15	11	31	0
Gomez, Gabriel	91	33	2	15	11	31	0
Johnson, Michael C	91	91	0	0	0	0	0
Kolda, Ryan A.	91	0	14	0	77	0	0
Lane, Sherrie L	91	91	0	0	0	0	0
Lewis, Darrin R	91	0	14	0	77	0	0
Maross, Maynard A	91	91	0	0	0	0	0
Martorano, Anthony Vincent	91	91	0	0	0	0	0
Nunez, Jose Guillelmo	91	91	0	0	0	0	0
Pasternak, Inessa	91	33	2	15	11	31	0
Richardson, James Francis	91	91	0	0	0	0	0
Riding, Jeffrey Scott	91	91	0	0	0	0	0
Rohus, Marc A	91	0	0	91	0	0	0
Ruiz, Jorge Andrade	91	33	2	15	11	31	0
Van Dyke, Albert Robert	91	0	7	48	37	0	0
Windholz, Mark	91	91	0	0	0	0	0
Allison, Ryan T	TERM 91	0	0	91	0	0	0
Anesin, Debra Ann	TERM 91	91	0	0	0	0	0
Frieze, Robert Lee	TERM 91	0	0	91	0	0	0
Kay III, James C.	TERM 91	0	0	91	0	0	0
Leniz, Inaki	TERM 91	0	0	91	0	0	0
Taylor, Colter Theron	TERM 91	0	0	91	0	0	0
Tyler, Linda Lou	TERM 91	0	0	91	0	0	0
Vanpool, David Orion	TERM 91	91	0	0	0	0	0
Conner, Mathew Brian	91	91	0	0	0	0	0
Hoover, Elise Victoria	91	0	0	91	0	0	0
Ormiston, Jason Alan	91	91	0	0	0	0	0
Wight, Brian C	91	0	0	91	0	0	0
Glover Jr, Jeffrie Ray	TERM 91	91	0	0	0	0	0
Marotta, Tecia Lynn	91	18	1	8	6	17	40
Burris, Paul D	91	18	1	8	6	17	40
Goldsmith, Lawrence Dale	91	18	1	8	6	17	40
Wentz, Wendy S	91	18	1	8	6	17	40
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>3,185</b>	<b>1,478</b>	<b>61</b>	<b>959</b>	<b>336</b>	<b>192</b>	<b>160</b>
<b>Arizona</b>							
Fields, Debra Sue	91	0	0	0	0	91	0
Kirklin, Charles Glenn	91	0	0	0	0	91	0
Meister, Jack Briton	91	0	0	0	0	91	0
Ruiz, Ramon E.	91	0	0	0	0	91	0
Tomlinson, Tom Carl	91	0	0	0	0	91	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
<b>Customer Equivalents</b>		508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901
Abendroth, Thomas W	19,121											
Adkins, Jack	8,080											
Alday, Christopher Thomas	14,934					7,297	1,785	2,323				
Alday, James Roger	7,297					7,297						
Anderson, Daniel S	2,653											
Austin Jr, Arthur Charles	9,901											9,901
Becker, Jeffrey S	2,844											
Bishop, Alvin Michael	534											
Blasco, Christopher J	11,989											9,901
Borntrager, Jason S	3,105			902	2,203							
Bosque, Ralph Alvarez	9,901											9,901
Buono, Robert A	2,075										2,075	
Cardinal, Anthony Allen	8,080											
Carver, Nathaniel Q.	31,361					7,297	1,785	2,323				
Coates, Bill	12,554											9,901
Coffee Jr., John B	5,852							2,323				
Cook, James H	534											
Cooper, Robert K	19,047						1,785					
Ebert, Shawn M	19,121											
Eskew, James Franklin	1,644											
Finch, Allan	8,080											
Finehirsh, Jeffrey S	2,075										2,075	
Flynn, Patrick C	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901
Garcia Jr, Ismael	2,531									2,531		
Gentilucci, Domenic Vincent	13,599											9,901
Godwin, Patrick Lynsey	1,045											
Golembleski, Ed P.	2,531									2,531		
Gongre, Bryan Keith	43,350					7,297	1,785	2,323				9,901
Goodwin, Douglas L	16,427											
Gray, Roger A	2,323							2,323				
Griffin, Brent Allen	19,047						1,785					
Gunther, Mathew Joseph	2,075										2,075	
Habery, Stephen J	8,080											
Hamilton, Don L	1,776								1,776			
Hampton, Jerome	7,297					7,297						
Harden, Tyler Andrew	2,844											
Harper, Scott A	1,176											
Hogue, Raymond Harry	23,724					7,297						
Hollister, Jimmie H	19,047						1,785					
Holsapple, Roger E	2,323							2,323				
Johnson, Robert Dean	9,901											9,901
Keys, Thomas Eugene	16,427											
Kuhns, Joseph M	2,203				2,203							
Learned, Scott C	9,620					7,297		2,323				
Ledwell, Leonard E	9,901											9,901
Lisle Jr., John Dayton	2,099											
Lorenzo, Alexander	19,956											
Marinelli, John Allen	31,361					7,297	1,785	2,323				
McPeeks, Jeffrey	2,844											
McPhee, Allison Stevenson	2,088											
Monat, Michael Paul	1,045											

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
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Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
<u>Customer Equivalents</u>	<u>8,080</u>	<u>1,644</u>	<u>16,427</u>	<u>2,088</u>	<u>1,045</u>	<u>244</u>	<u>2,844</u>	<u>1,176</u>	<u>161</u>	<u>294</u>	<u>290</u>
Abendroth, Thomas W	2,694		16,427								
Adkins, Jack	8,080										
Alday, Christopher Thomas	3,529										
Alday, James Roger											
Anderson, Daniel S	565			2,088							
Austin Jr, Arthur Charles											
Becker, Jeffrey S							2,844				
Bishop, Alvin Michael						244					290
Blasco, Christopher J				2,088							
Borntrager, Jason S											
Bosque, Ralph Alvarez											
Buono, Robert A											
Cardinal, Anthony Allen	8,080										
Carver, Nathaniel Q.	3,529		16,427								
Coates, Bill	565			2,088							
Coffee Jr., John B	3,529										
Cook, James H											
Cooper, Robert K	835		16,427								290
Ebert, Shawn M	2,694		16,427								
Eskew, James Franklin		1,644									
Finch, Allan	8,080										
Finehirsh, Jeffrey S											
Flynn, Patrick C	8,080	1,644	16,427	2,088	1,045	244	2,844	1,176	161	294	290
Garcia Jr, Ismael											
Gentilucci, Domenic Vincent	565			2,088	1,045						
Godwin, Patrick Lynsey					1,045						
Golembleski, Ed P.											
Gongre, Bryan Keith	3,529		16,427	2,088							
Goodwin, Douglas L			16,427								
Gray, Roger A											
Griffin, Brent Allen	835		16,427								
Gunther, Mathew Joseph											
Habery, Stephen J	8,080										
Hamilton, Don L											
Hampton, Jerome											
Harden, Tyler Andrew							2,844				
Harper, Scott A								1,176			
Hogue, Raymond Harry			16,427								
Hollister, Jimmie H	835		16,427								
Holsapple, Roger E											
Johnson, Robert Dean											
Keys, Thomas Eugene			16,427								
Kuhns, Joseph M											
Learned, Scott C											
Ledwell, Leonard E											
Lisle Jr., John Dayton		1,644							161	294	
Lorenzo, Alexander	3,529		16,427								
Marinelli, John Allen	3,529		16,427								
McPeeks, Jeffrey							2,844				
McPhee, Allison Stevenson				2,088							
Monat, Michael Paul					1,045						

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Morrell, Matthew J	19,121											
Neal, William Lee	13,162	508		902	2,203				1,776		2,075	
Overton, Michael A	9,620					7,297		2,323				
Parrish, Raymond Alan	11,989											9,901
Pendarvis, James Howard	19,121											
Pfouts, Steve L.	9,901											9,901
Phillips, Christopher R	14,934					7,297	1,785	2,323				
Pinder, Jeffrey	19,121											
Remigio, Roberto Villamin	16,427											
Roberts Jr., Eddie Eugene	16,427											
Schneider, Keith C	8,080											
Schwades, Charles Grayling	12,554											9,901
Shoffstall, David Eugene	1,776								1,776			
Shue, Mickey A	19,585							2,323				
Sillitoe, Kathy Ann	31,361					7,297	1,785	2,323				
Smith, Donald Dale	9,901											9,901
Stefano, Barry Lee	2,099											
Stewart, Malcolm S	8,726		207							2,531		
Sudol, Corey F	23,724					7,297						
Swegheimer, James A	16,427											
Szczepkowski, Stephen A	2,075										2,075	
Taylor, Donald Edward	9,620					7,297		2,323				
Vanmeter Jr, Nathan Z	1,785						1,785					
Watkins, Cedric D	9,901											9,901
White, Ronald D	19,047						1,785					
Wierzbicki, Anthony	20,257	508	207	902	2,203				1,776	2,531	2,075	
Williams, Elisa Matarlo	16,427											
Wilson, Michael A	20,257	508	207	902	2,203				1,776	2,531	2,075	
Wright, Thomas Leroy	9,901											9,901
PT Carroll, James Edward	11,989											9,901
PT Cooks, Barner Lee	11,989											9,901
PT Hoff, Harry E	3,105			902	2,203							9,901
PT Johns, Ralph	2,075										2,075	
PT Sillitoe, Terry Wayne	19,956											
PT Volz, Robert W.	18,754											
PT Woodside, Michael	1,644											
Callahan, Robert L	9,901											9,901
Casalina, Nicholas Paul	1,644											
Didonato, Michael Angelo	2,531									2,531		
Ebert, Harold B	16,427											
Mericle, Roy J	16,427											
Quinlan II, Frederick E	19,275						1,785					
Radcliff, Max Lee	2,531									2,531		
Rainey, Shantavious Simone	1,176											
Woodard, Saint P	16,427											
Zubek, Carl Andrew	7,297					7,297						
Bonagura, John F	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901
Haws, Scotty Lee	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901
Hoy, John Patrick	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901
Stirling, Frank Albert	1,644											
Taylor, Kenneth Lamont	9,901											9,901
PT Tzareff, Paul M	7,297					7,297						
OTHER	16,427											

WATER SERVICE CORPORATION  
 SZ 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Morrell, Matthew J	2,694		16,427								
Neal, William Lee	3,988										
Overton, Michael A											
Parrish, Raymond Alan				2,088							
Pendarvis, James Howard	2,694		16,427								
Pfouts, Steve L.											
Phillips, Christopher R	3,529										
Pinder, Jeffrey	2,694		16,427								
Remigio, Roberto Villamin			16,427								
Roberts Jr., Eddie Eugene			16,427								
Schneider, Keith C	8,080										
Schwades, Charles Grayling	565			2,088							
Shoffstall, David Eugene											
Shue, Mickey A	835		16,427								
Sillitoe, Kathy Ann	3,529		16,427								
Smith, Donald Dale											
Stefano, Barry Lee		1,644							161	294	
Stewart, Malcolm S		1,644			1,045		2,844		161	294	
Sudol, Corey F			16,427								
Swegheimer, James A			16,427								
Szczepkowski, Stephen A											
Taylor, Donald Edward											
Vanmeter Jr, Nathan Z											
Watkins, Cedric D											
White, Ronald D	835		16,427								
Wierzicki, Anthony	3,988	1,644			1,045	244	2,844				290
Williams, Elisa Matarlo			16,427								
Wilson, Michael A	3,988	1,644			1,045	244	2,844				290
Wright, Thomas Leroy											
PT Carroll, James Edward				2,088							
PT Cooks, Barner Lee	TERM			2,088							
PT Hoff, Harry E	TERM										
PT Johns, Ralph											
PT Sillitoe, Terry Wayne	3,529		16,427								
PT Volz, Robert W.	TERM	2,327	16,427								
PT Woodside, Michael		1,644									
Callahan, Robert L	TERM										
Casalina, Nicholas Paul	TERM	1,644									
Didonato, Michael Angelo	TERM										
Ebert, Harold B	TERM		16,427								
Mericle, Roy J	TERM		16,427								
Quinlan II, Frederick E	TERM	1,063	16,427								
Radcliff, Max Lee	TERM										
Rainey, Shantavious Simone	TERM							1,176			
Woodard, Saint P	TERM		16,427								
Zubek, Carl Andrew	TERM										
Bonagura, John F	8,080	1,644	16,427	2,088	1,045	244	2,844	1,176	161	294	290
Haws, Scotty Lee	8,080	1,644	16,427	2,088	1,045	244	2,844	1,176	161	294	290
Hoy, John Patrick	8,080	1,644	16,427	2,088	1,045	244	2,844	1,176	161	294	290
Stirling, Frank Albert		1,644									
Taylor, Kenneth Lamont											
PT Tzareff, Paul M											
OTHER			16,427								

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	7,496	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	7,715	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	5,156	0	0	0	0	2,519	616	802	0	0	0	0
Alday, James Roger	7,578	0	0	0	0	7,578	0	0	0	0	0	0
Anderson, Daniel S	10,112	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	7,025	0	0	0	0	0	0	0	0	0	0	7,025
Becker, Jeffrey S	9,379	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	7,426	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	6,183	0	0	0	0	0	0	0	0	0	0	5,106
Borntrager, Jason S	7,735	0	0	2,247	5,488	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	7,366	0	0	0	0	0	0	0	0	0	0	7,366
Buono, Robert A	8,387	0	0	0	0	0	0	0	0	8,387	0	0
Cardinal, Anthony Allen	7,391	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	15,000	0	0	0	0	3,490	854	1,111	0	0	0	0
Coates, Bill	15,525	0	0	0	0	0	0	0	0	0	0	12,244
Coffee Jr., John B	7,826	0	0	0	0	0	0	3,107	0	0	0	0
Cook, James H	10,838	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	6,961	0	0	0	0	0	652	0	0	0	0	0
Ebert, Shawn M	6,358	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	10,978	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	7,816	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	7,892	0	0	0	0	0	0	0	0	0	7,892	0
Flynn, Patrick C	27,300	211	86	374	914	3,027	741	964	737	1,050	861	4,108
Garcia Jr, Ismael	10,731	0	0	0	0	0	0	0	0	10,731	0	0
Gentilucci, Domenic Vincent	11,538	0	0	0	0	0	0	0	0	0	0	8,401
Godwin, Patrick Lynsey	10,808	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	8,668	0	0	0	0	0	0	0	0	8,668	0	0
Gongre, Bryan Keith	18,375	0	0	0	0	3,093	757	985	0	0	0	4,197
Goodwin, Douglas L	9,058	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	8,191	0	0	0	0	0	0	8,191	0	0	0	0
Griffin, Brent Allen	4,862	0	0	0	0	0	456	0	0	0	0	0
Gunther, Mathew Joseph	9,344	0	0	0	0	0	0	0	0	0	9,344	0
Habery, Stephen J	11,935	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	7,502	0	0	0	0	0	0	0	7,502	0	0	0
Hampton, Jerome	9,737	0	0	0	0	9,737	0	0	0	0	0	0
Harden, Tyler Andrew	6,144	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	6,814	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	8,904	0	0	0	0	2,739	0	0	0	0	0	0
Hollister, Jimmie H	6,442	0	0	0	0	0	604	0	0	0	0	0
Holsapple, Roger E	9,763	0	0	0	0	0	0	9,763	0	0	0	0
Johnson, Robert Dean	7,784	0	0	0	0	0	0	0	0	0	0	7,784
Keys, Thomas Eugene	11,588	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	10,836	0	0	0	10,836	0	0	0	0	0	0	0
Learned, Scott C	6,416	0	0	0	0	4,867	0	1,549	0	0	0	0
Ledwell, Leonard E	7,116	0	0	0	0	0	0	0	0	0	0	7,116
Lisle Jr., John Dayton	13,126	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	10,778	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	14,264	0	0	0	0	3,319	812	1,057	0	0	0	0
McPeeks, Jeffrey	6,953	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	9,735	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	10,949	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	6,312	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	12,462	481	0	854	2,086	0	0	0	1,681	0	1,965	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	1,056	0	6,440	0	0	0	0	0	0	0	0
Adkins, Jack	7,715	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	1,218	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	2,154	0	0	7,959	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	9,379	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	3,393	0	0	0	0	4,033
Blasco, Christopher J	0	0	0	1,077	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	7,391	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	1,688	0	7,857	0	0	0	0	0	0	0	0
Coates, Bill	699	0	0	2,582	0	0	0	0	0	0	0
Coffee Jr., John B	4,720	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	4,952	0	0	0	0	5,886
Cooper, Robert K	305	0	6,004	0	0	0	0	0	0	0	0
Ebert, Shawn M	896	0	5,462	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	10,978	0	0	0	0	0	0	0	0	0
Finch, Allan	7,816	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	3,352	682	6,815	866	434	101	1,180	488	67	122	120
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	479	0	0	1,772	887	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	10,808	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	1,496	0	6,963	885	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	9,058	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	213	0	4,193	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	11,935	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	6,144	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	6,814	0	0	0
Hogue, Raymond Harry	0	0	6,165	0	0	0	0	0	0	0	0
Hollister, Jimmie H	282	0	5,556	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	11,588	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	10,280	0	0	0	0	0	0	1,007	1,838	0
Lorenzo, Alexander	1,906	0	8,872	0	0	0	0	0	0	0	0
Marinelli, John Allen	1,605	0	7,472	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	6,953	0	0	0	0
McPhee, Allison Stevenson	0	0	0	9,735	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	10,949	0	0	0	0	0	0
Morrell, Matthew J	889	0	5,423	0	0	0	0	0	0	0	0
Neal, William Lee	3,776	0	0	0	0	231	0	1,113	0	0	275

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Overton, Michael A	7,596	0	0	0	0	5,762	0	1,834	0	0	0	0
Parrish, Raymond Alan	8,597	0	0	0	0	0	0	0	0	0	0	7,100
Pendarvis, James Howard	5,398	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	9,424	0	0	0	0	0	0	0	0	0	0	9,424
Phillips, Christopher R	7,272	0	0	0	0	3,553	869	1,111	0	0	0	0
Pinder, Jeffrey	11,227	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	5,187	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	9,026	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	8,978	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	11,575	0	0	0	0	0	0	0	0	0	0	9,129
Shoffstall, David Eugene	10,233	0	0	0	0	0	0	0	10,233	0	0	0
Shue, Mickey A	7,567	0	0	0	0	0	0	898	0	0	0	0
Sillitoe, Kathy Ann	12,464	0	0	0	0	2,900	709	923	0	0	0	0
Smith, Donald Dale	7,210	0	0	0	0	0	0	0	0	0	0	7,210
Stefano, Barry Lee	7,770	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	13,786	0	327	0	0	0	0	0	0	3,999	0	0
Sudol, Corey F	11,442	0	0	0	0	3,519	0	0	0	0	0	0
Swegheimer, James A	10,331	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	9,741	0	0	0	0	0	0	0	0	0	9,741	0
Taylor, Donald Edward	10,254	0	0	0	0	7,778	0	2,476	0	0	0	0
Vannmeter Jr, Nathan Z	9,523	0	0	0	0	0	9,523	0	0	0	0	0
Watkins, Cedric D	6,622	0	0	0	0	0	0	0	0	0	0	6,622
White, Ronald D	9,641	0	0	0	0	0	903	0	0	0	0	0
Wierzbicki, Anthony	16,144	405	165	719	1,756	0	0	1,415	2,017	1,654	0	0
Williams, Elisa Matarlo	7,836	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	19,000	476	194	846	2,066	0	0	1,666	2,374	1,946	0	0
Wright, Thomas Leroy	7,200	0	0	0	0	0	0	0	0	0	0	7,200
PT Carroll, James Edward	2,772	0	0	0	0	0	0	0	0	0	0	2,289
PT Cooks, Barner Lee	2,961	0	0	0	0	0	0	0	0	0	0	2,445
PT Hoff, Harry E	3,060	0	0	889	2,171	0	0	0	0	0	0	0
PT Johns, Ralph	3,382	0	0	0	0	0	0	0	0	3,382	0	0
PT Sillitoe, Terry Wayne	3,260	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	5,726	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	3,468	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	9,743	0	0	0	0	0	0	0	9,743	0	0	0
Ebert, Harold B	6,558	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	8,690	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	12,385	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	8,103	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	7,209	0	0	0	0	7,209	0	0	0	0	0	0
Bonagura, John F	16,250	125	51	223	544	1,802	441	574	439	625	512	2,445
Haws, Scotty Lee	17,169	133	54	235	575	1,904	466	606	463	660	541	2,583
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	8,569	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	6,932	0	0	0	0	0	0	0	0	0	0	6,932
PT Tzareff, Paul M	1,105	0	0	0	0	1,105	0	0	0	0	0	0
OTHER	100,333	0	0	0	0	0	0	0	0	0	0	0
Total Florida	991,298	1,831	877	6,387	26,436	75,901	18,403	35,971	24,136	39,867	46,225	126,726



WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits  
Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	1,497	0	0	0	0	0	0	0
Pendarvis, James Howard	760	0	4,637	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	1,719	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	1,582	0	9,645	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	5,187	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	9,026	0	0	0	0	0	0	0	0
Schneider, Keith C	8,978	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	521	0	0	1,925	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	323	0	6,347	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	1,403	0	6,529	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	6,086	0	0	0	0	0	596	1,088	0	0
Stewart, Malcolm S	0	2,597	0	0	1,651	0	4,493	0	254	464	0
Sudol, Corey F	0	0	7,923	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	10,331	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	423	0	8,315	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	3,178	1,310	0	0	833	194	2,267	0	0	0	231
Williams, Elisa Matarlo	0	0	7,836	0	0	0	0	0	0	0	0
Wilson, Michael A	3,741	1,542	0	0	980	229	2,668	0	0	0	272
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	483	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	516	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	577	0	2,684	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	710	5,016	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	3,468	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	5,558	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	8,690	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	12,385	0	0	0
Woodard, Saint P	TERM	0	8,103	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	1,995	406	4,057	516	258	60	702	290	40	73	72
Haws, Scotty Lee	2,108	429	4,286	545	273	64	742	307	42	77	76
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	8,569	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	100,333	0	0	0	0	0	0	0	0
Total Florida	89,609	46,347	313,371	30,358	27,073	9,224	34,528	21,397	2,006	3,662	10,965

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
FICA												
Abendroth, Thomas W	573	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	591	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	395	0	0	0	0	193	47	61	0	0	0	0
Alday, James Roger	580	0	0	0	0	580	0	0	0	0	0	0
Anderson, Daniel S	774	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	538	0	0	0	0	0	0	0	0	0	0	538
Becker, Jeffrey S	718	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	568	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	473	0	0	0	0	0	0	0	0	0	0	391
Borntrager, Jason S	592	0	0	172	420	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	563	0	0	0	0	0	0	0	0	0	0	563
Buono, Robert A	641	0	0	0	0	0	0	0	0	0	641	0
Cardinal, Anthony Allen	565	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	1,147	0	0	0	0	267	65	85	0	0	0	0
Coates, Bill	1,187	0	0	0	0	0	0	0	0	0	0	936
Coffee Jr., John B	599	0	0	0	0	0	0	238	0	0	0	0
Cook, James H	829	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	533	0	0	0	0	0	50	0	0	0	0	0
Ebert, Shawn M	486	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	840	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	597	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	604	0	0	0	0	0	0	0	0	0	604	0
Flynn, Patrick C	2,089	16	7	29	70	232	57	74	56	80	66	314
Garcia Jr, Ismael	821	0	0	0	0	0	0	0	0	821	0	0
Gentilucci, Domenic Vincent	882	0	0	0	0	0	0	0	0	0	0	642
Godwin, Patrick Lynsey	827	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	663	0	0	0	0	0	0	0	0	663	0	0
Gongre, Bryan Keith	1,405	0	0	0	0	237	58	75	0	0	0	321
Goodwin, Douglas L	693	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	627	0	0	0	0	0	0	627	0	0	0	0
Griffin, Brent Allen	372	0	0	0	0	0	35	0	0	0	0	0
Gunther, Mathew Joseph	714	0	0	0	0	0	0	0	0	0	714	0
Habery, Stephen J	913	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	574	0	0	0	0	0	0	0	574	0	0	0
Hampton, Jerome	745	0	0	0	0	745	0	0	0	0	0	0
Harden, Tyler Andrew	470	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	521	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	681	0	0	0	0	209	0	0	0	0	0	0
Hollister, Jimmie H	493	0	0	0	0	0	46	0	0	0	0	0
Holsapple, Roger E	746	0	0	0	0	0	0	746	0	0	0	0
Johnson, Robert Dean	595	0	0	0	0	0	0	0	0	0	0	595
Keys, Thomas Eugene	886	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	829	0	0	0	829	0	0	0	0	0	0	0
Learned, Scott C	491	0	0	0	0	372	0	119	0	0	0	0
Ledwell, Leonard E	544	0	0	0	0	0	0	0	0	0	0	544
Lisle Jr., John Dayton	1,004	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	825	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	1,091	0	0	0	0	254	62	81	0	0	0	0
McPeaks, Jeffrey	531	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	745	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	838	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	483	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	954	37	0	65	160	0	0	0	129	0	150	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
<b>FICA</b>											
Abendroth, Thomas W	81	0	492	0	0	0	0	0	0	0	0
Adkins, Jack	591	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	93	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	165	0	0	609	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	718	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	260	0	0	0	0	308
Blasco, Christopher J	0	0	0	82	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	565	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	129	0	601	0	0	0	0	0	0	0	0
Coates, Bill	53	0	0	197	0	0	0	0	0	0	0
Coffee Jr., John B	361	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	379	0	0	0	0	450
Cooper, Robert K	23	0	460	0	0	0	0	0	0	0	0
Ebert, Shawn M	68	0	418	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	840	0	0	0	0	0	0	0	0	0
Finch, Allan	597	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	257	52	522	66	33	8	90	37	5	9	9
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	37	0	0	135	68	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	827	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	114	0	532	68	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	693	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	16	0	321	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	913	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	470	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	521	0	0	0
Hogue, Raymond Harry	0	0	472	0	0	0	0	0	0	0	0
Hollister, Jimmie H	22	0	425	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	886	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	786	0	0	0	0	0	77	141	0	0
Lorenzo, Alexander	146	0	679	0	0	0	0	0	0	0	0
Marinelli, John Allen	123	0	571	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	531	0	0	0	0
McPhee, Allison Stevenson	0	0	0	745	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	838	0	0	0	0	0	0
Morrell, Matthew J	68	0	415	0	0	0	0	0	0	0	0
Neal, William Lee	289	0	0	0	0	18	0	85	0	0	21

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafava Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Overton, Michael A	581	0	0	0	0	441	0	140	0	0	0	0
Parrish, Raymond Alan	658	0	0	0	0	0	0	0	0	0	0	543
Pendarvis, James Howard	412	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	721	0	0	0	0	0	0	0	0	0	0	721
Phillips, Christopher R	557	0	0	0	0	272	67	87	0	0	0	0
Pinder, Jeffrey	859	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	397	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	690	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	687	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	885	0	0	0	0	0	0	0	0	0	0	698
Shoffstall, David Eugene	783	0	0	0	0	0	0	0	783	0	0	0
Shue, Mickey A	579	0	0	0	0	0	0	69	0	0	0	0
Sillitoe, Kathy Ann	953	0	0	0	0	222	54	71	0	0	0	0
Smith, Donald Dale	552	0	0	0	0	0	0	0	0	0	0	552
Stefano, Barry Lee	594	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	1,054	0	25	0	0	0	0	0	0	306	0	0
Sudol, Corey F	875	0	0	0	0	269	0	0	0	0	0	0
Swegheimer, James A	790	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	745	0	0	0	0	0	0	0	0	0	745	0
Taylor, Donald Edward	785	0	0	0	0	595	0	190	0	0	0	0
Vannmeter Jr, Nathan Z	729	0	0	0	0	0	729	0	0	0	0	0
Watkins, Cedric D	507	0	0	0	0	0	0	0	0	0	0	507
White, Ronald D	738	0	0	0	0	0	69	0	0	0	0	0
Wierzbicki, Anthony	1,235	31	13	55	134	0	0	0	108	154	127	0
Williams, Elisa Matarlo	599	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	1,454	36	15	65	158	0	0	0	127	182	149	0
Wright, Thomas Leroy	550	0	0	0	0	0	0	0	0	0	0	550
PT Carroll, James Edward	212	0	0	0	0	0	0	0	0	0	0	175
PT Cooks, Barner Lee	227	0	0	0	0	0	0	0	0	0	0	187
PT Hoff, Harry E	234	0	0	68	166	0	0	0	0	0	0	0
PT Johns, Ralph	259	0	0	0	0	0	0	0	0	0	259	0
PT Sillitoe, Terry Wayne	250	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	438	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	265	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	746	0	0	0	0	0	0	0	746	0	0	0
Ebert, Harold B	501	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	665	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	947	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	620	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	551	0	0	0	0	551	0	0	0	0	0	0
Bonagura, John F	1,243	10	4	17	42	138	34	44	34	48	39	187
Haws, Scotty Lee	1,314	10	4	18	44	146	36	46	35	51	41	198
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	656	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	530	0	0	0	0	0	0	0	0	0	0	530
PT Tzareff, Paul H	85	0	0	0	0	85	0	0	0	0	0	0
0 OTHER	5,340	0	0	0	0	0	0	0	0	0	0	0
Total Florida	73,497	140	68	489	2,023	5,808	1,409	2,753	1,846	3,051	3,535	9,692

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlindo Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	115	0	0	0	0	0	0	0
Pendarvis, James Howard	58	0	354	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	132	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	121	0	738	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	397	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	690	0	0	0	0	0	0	0	0
Schneider, Keith C	687	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	40	0	0	147	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	25	0	486	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	107	0	499	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	465	0	0	0	0	0	46	83	0	0
Stewart, Malcolm S	0	199	0	0	126	0	344	0	19	36	0
Sudol, Corey F	0	0	606	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	790	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	32	0	636	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	243	100	0	0	64	15	173	0	0	0	18
Williams, Elisa Matarlo	0	0	599	0	0	0	0	0	0	0	0
Wilson, Michael A	286	118	0	0	75	18	204	0	0	0	21
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	37	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	40	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	44	0	206	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	54	384	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	265	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	501	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	665	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	947	0	0	0
Woodard, Saint P	TERM	0	620	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	153	31	310	39	20	5	54	22	3	6	5
Haws, Scotty Lee	161	33	328	42	21	5	57	23	3	6	6
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	656	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	5,340	0	0	0	0	0	0	0	0
Total Florida	6,854	3,545	21,636	2,322	2,072	708	2,641	1,635	153	281	838

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
<b>FUTA</b>												
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	15	0	0	0	0	7	2	2	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	4	0	0	0	0	0	0	0	0	0	0	4
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	4	0	0	0	0	0	0	0	0	0	0	4
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	2	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	5	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	39	0	0	0	0	0	4	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	5	0	0	0	0	0	0	0	5	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	8	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	3	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	2	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	44	0	0	0	0	0	0	0	0	0	0	44
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	7	0	0	0	0	5	0	2	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	1	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	6	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	3	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	0	0	0	1	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel O.	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	1	0	0	0	0	0	0	0	0
Ebert, Shawn M	1	0	4	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	2	0	34	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	8	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	3	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	2	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	1	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	1	0	5	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	B9-0660 Lake Utilities
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	9	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	14	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	39	0	0	0	0	0	0	0	0	0	0	39
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	22	0	0	0	0	0	0	0	0	0	0	18
PT Cocks, Barner Lee	TERM 24	0	0	0	0	0	0	0	0	0	0	20
PT Hoff, Harry E	TERM 24	0	0	7	17	0	0	0	0	0	0	0
PT Johns, Ralph	27	0	0	0	0	0	0	0	0	0	27	0
PT Sillitoe, Terry Wayne	26	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM 1	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	26	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 48	0	0	0	0	0	0	0	0	48	0	0
Ebert, Harold B	TERM 4	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	56	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	55	0	0	0	0	0	0	0	0	0	0	55
PT Tzareff, Paul M	9	0	0	0	0	9	0	0	0	0	0	0
0 OTHER	(46)	0	0	0	0	0	0	0	0	0	0	0
Total Florida	482	0	0	7	17	21	6	4	5	48	27	184



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	1	0	8	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	14	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	4	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	4	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	5	0	21	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	1	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	26	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	4	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	56	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	(46)	0	0	0	0	0	0	0	0
Total Florida	13	82	48	9	0	0	9	3	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0543 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
SUTA												
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	42	0	0	0	0	21	5	7	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	12	0	0	0	0	0	0	0	0	0	0	10
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	12	0	0	0	0	0	0	0	0	0	0	12
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	4	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	13	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0
Gombleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	111	0	0	0	0	0	10	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	15	0	0	0	0	0	0	0	15	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	22	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	8	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	6	0	0	0	0	0	1	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	126	0	0	0	0	0	0	0	0	0	0	126
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	19	0	0	0	0	14	0	5	0	0	0	0
Ledwell, Leonard E	1	0	0	0	0	0	0	0	0	0	0	1
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	4	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	18	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
EUTA											
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	10	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	0	0	0	2	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	4	0	0	0	0	0	0	0	0
Ebert, Shawn M	2	0	11	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	5	0	96	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	22	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	8	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	5	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	4	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	3	0	15	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	26	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villiamin	39	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith G	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	111	0	0	0	0	0	0	0	0	0	0	111
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	63	0	0	0	0	0	0	0	0	0	0	52
PT Cooks, Barner Lee	68	0	0	0	0	0	0	0	0	0	0	56
PT Hoff, Harry E	70	0	0	20	50	0	0	0	0	0	0	0
PT Johns, Ralph	77	0	0	0	0	0	0	0	0	77	0	0
PT Sillitoe, Terry Wayne	75	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	2	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	74	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	137	0	0	0	0	0	0	0	0	137	0	0
Ebert, Harold B	10	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	160	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	159	0	0	0	0	0	0	0	0	0	0	159
PT Tzareff, Paul M	25	0	0	0	0	25	0	0	0	0	0	0
0 OTHER	0	(3,695)	0	0	0	0	0	0	0	0	0	0
Total Florida	(2,185)	0	0	20	50	60	16	12	15	137	77	527

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0590 UI Sandalhaven	104-0694 Sayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	4	0	22	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	39	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanneter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	11	0	0	0	0	0	0	0
PT Cooks, Baxter Lee	TERM	0	0	12	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	13	0	61	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	2	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	74	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	10	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	160	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	(3,695)	0	0	0	0	0	0	0	0
Total Florida	37	234	(3,430)	25	0	0	26	8	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
<b>Pension</b>												
Abendroth, Thomas W	148	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	153	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	102	0	0	0	0	50	12	16	0	0	0	0
Alday, James Roger	150	0	0	0	0	150	0	0	0	0	0	0
Anderson, Daniel S	200	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	139	0	0	0	0	0	0	0	0	0	0	139
Becker, Jeffrey S	186	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	147	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	122	0	0	0	0	0	0	0	0	0	0	101
Borntrager, Jason S	153	0	0	44	109	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	146	0	0	0	0	0	0	0	0	0	0	146
Buono, Robert A	166	0	0	0	0	0	0	0	0	166	0	0
Cardinal, Anthony Allen	146	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	297	0	0	0	0	69	17	22	0	0	0	0
Coates, Bill	307	0	0	0	0	0	0	0	0	0	0	242
Coffee Jr., John B	155	0	0	0	0	0	0	62	0	0	0	0
Cook, James H	215	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	138	0	0	0	0	0	13	0	0	0	0	0
Ebert, Shawn H	126	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	217	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	155	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	156	0	0	0	0	0	0	0	0	156	0	0
Flynn, Patrick C	541	4	2	7	18	60	15	19	15	21	17	81
Garcia Jr, Ismael	212	0	0	0	0	0	0	0	0	212	0	0
Gentilucci, Domenic Vincent	228	0	0	0	0	0	0	0	0	0	0	166
Godwin, Patrick Lynsey	214	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	172	0	0	0	0	0	0	0	0	172	0	0
Gongre, Bryan Keith	364	0	0	0	0	61	15	20	0	0	0	83
Goodwin, Douglas L	179	0	0	0	0	179	0	0	0	0	0	0
Gray, Roger A	162	0	0	0	0	0	0	162	0	0	0	0
Griffin, Brent Allen	96	0	0	0	0	0	9	0	0	0	0	0
Gunther, Mathew Joseph	185	0	0	0	0	0	0	0	0	185	0	0
Habery, Stephen J	236	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	149	0	0	0	0	0	0	0	149	0	0	0
Hampton, Jerome	193	0	0	0	193	0	0	0	0	0	0	0
Harden, Tyler Andrew	122	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	135	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	176	0	0	0	0	54	0	0	0	0	0	0
Hollister, Jimmie H	128	0	0	0	0	0	12	0	0	0	0	0
Holsapple, Roger E	193	0	0	0	0	0	0	193	0	0	0	0
Johnson, Robert Dean	154	0	0	0	0	0	0	0	0	0	0	154
Keys, Thomas Eugene	229	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	215	0	0	0	215	0	0	0	0	0	0	0
Learned, Scott C	127	0	0	0	0	96	0	31	0	0	0	0
Ledwell, Leonard E	141	0	0	0	0	0	0	0	0	0	0	141
Lisle Jr., John Dayton	260	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	213	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	282	0	0	0	0	66	16	21	0	0	0	0
McPeeks, Jeffrey	138	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	193	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	217	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	125	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	247	10	0	17	41	0	0	0	33	0	39	0

WATER SERVICE CORPORATION  
 SZ 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
<b>Pension</b>											
Abendroth, Thomas W	21	0	127	0	0	0	0	0	0	0	0
Adkins, Jack	153	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	24	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	43	0	0	157	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	186	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	67	0	0	0	0	80
Blasco, Christopher J	0	0	0	21	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	146	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	33	0	156	0	0	0	0	0	0	0	0
Coates, Bill	14	0	0	51	0	0	0	0	0	0	0
Coffee Jr., John B	93	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	98	0	0	0	0	117
Cooper, Robert K	6	0	119	0	0	0	0	0	0	0	0
Ebert, Shawn M	18	0	108	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	217	0	0	0	0	0	0	0	0	0
Finch, Allan	155	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	66	14	135	17	9	2	23	10	1	2	2
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	9	0	0	35	18	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	214	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	30	0	138	18	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	179	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	4	0	83	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	236	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	122	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	135	0	0	0
Hogue, Raymond Harry	0	0	122	0	0	0	0	0	0	0	0
Hollister, Jimmie H	6	0	110	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	229	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	204	0	0	0	0	0	20	36	0	0
Lorenzo, Alexander	38	0	175	0	0	0	0	0	0	0	0
Marinelli, John Allen	32	0	148	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	138	0	0	0	0
McPhee, Allson Stevenson	0	0	0	193	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	217	0	0	0	0	0	0
Morrell, Matthew J	18	0	107	0	0	0	0	0	0	0	0
Neal, William Lee	75	0	0	0	0	5	0	22	0	0	5

WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits  
Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Overton, Michael A	150	0	0	0	0	114	0	36	0	0	0	0
Parrish, Raymond Alan	170	0	0	0	0	0	0	0	0	0	0	140
Pendarvis, James Howard	107	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	187	0	0	0	0	0	0	0	0	0	0	187
Phillips, Christopher R	144	0	0	0	0	70	17	22	0	0	0	0
Pinder, Jeffrey	222	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	103	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	179	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	178	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	229	0	0	0	0	0	0	0	0	0	0	181
Shoffstall, David Eugene	203	0	0	0	0	0	0	0	203	0	0	0
Shue, Mickey A	150	0	0	0	0	0	0	18	0	0	0	0
Sillitoe, Kathy Ann	247	0	0	0	0	57	14	18	0	0	0	0
Smith, Donald Dale	143	0	0	0	0	0	0	0	0	0	0	143
Stefano, Barry Lee	154	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	273	0	6	0	0	0	0	0	0	79	0	0
Sudol, Corey F	227	0	0	0	0	70	0	0	0	0	0	0
Swegheimer, James A	205	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	193	0	0	0	0	0	0	0	0	0	193	0
Taylor, Donald Edward	203	0	0	0	0	154	0	49	0	0	0	0
Vanmeter Jr, Nathan Z	189	0	0	0	0	0	189	0	0	0	0	0
Watkins, Cedric D	131	0	0	0	0	0	0	0	0	0	0	131
White, Ronald D	191	0	0	0	0	0	18	0	0	0	0	0
Wierzbicki, Anthony	320	8	3	14	35	0	0	0	28	40	33	0
Williams, Elisa Matarlo	155	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	376	9	4	17	41	0	0	0	33	47	39	0
Wright, Thomas Leroy	143	0	0	0	0	0	0	0	0	0	0	143
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	193	0	0	0	0	0	0	0	0	193	0	0
Ebert, Harold B	130	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	172	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	245	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	160	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	143	0	0	0	0	143	0	0	0	0	0	0
Bonagura, John F	322	2	1	4	11	36	9	11	9	12	10	48
Haws, Scotty Lee	340	3	1	5	11	38	9	12	9	13	11	51
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	170	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	137	0	0	0	0	0	0	0	0	0	0	137
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	17,134	36	17	108	481	1,481	365	712	479	789	849	2,414



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0500 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hatchinson	109-0699 Sandy Creek
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	30	0	0	0	0	0	0	0
Pendarvis, James Howard	15	0	92	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	34	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	31	0	191	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	103	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	179	0	0	0	0	0	0	0	0
Schneider, Keith C	178	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	10	0	0	38	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	6	0	126	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	28	0	129	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	121	0	0	0	0	0	12	22	0	0
Stewart, Malcolm S	0	51	0	0	33	0	89	0	5	9	0
Sudol, Corey F	0	0	157	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	205	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	8	0	165	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	63	26	0	0	17	4	45	0	0	0	5
Williams, Elisa Matarlo	0	0	155	0	0	0	0	0	0	0	0
Wilson, Michael A	74	31	0	0	19	5	53	0	0	0	5
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	130	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	172	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	245	0	0	0
Woodard, Saint P	TERM	0	160	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	40	8	80	10	5	1	14	6	1	1	1
Haws, Scotty Lee	42	8	85	11	5	1	15	6	1	2	1
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	170	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0
Total Florida	1,749	850	4,065	581	537	183	685	424	40	72	216

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
401K												
Abendroth, Thomas W	197	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	203	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	136	0	0	0	0	66	16	21	0	0	0	0
Alday, James Roger	199	0	0	0	0	199	0	0	0	0	0	0
Anderson, Daniel S	266	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	185	0	0	0	0	0	0	0	0	0	0	185
Becker, Jeffrey S	247	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	195	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	163	0	0	0	0	0	0	0	0	0	0	135
Borntrager, Jason S	203	0	0	59	144	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	194	0	0	0	0	0	0	0	0	0	0	194
Buono, Robert A	221	0	0	0	0	0	0	0	0	221	0	0
Cardinal, Anthony Allen	194	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	395	0	0	0	0	92	22	29	0	0	0	0
Coates, Bill	408	0	0	0	0	0	0	0	0	0	0	322
Coffee Jr., John B	206	0	0	0	0	0	0	82	0	0	0	0
Cook, James H	285	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	183	0	0	0	0	0	17	0	0	0	0	0
Ebert, Shawn M	167	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	289	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	206	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	208	0	0	0	0	0	0	0	0	208	0	0
Flynn, Patrick C	718	6	2	10	24	80	19	25	19	28	23	108
Garcia Jr, Ismael	282	0	0	0	0	0	0	0	0	282	0	0
Gentilucci, Domenic Vincent	303	0	0	0	0	0	0	0	0	0	0	221
Godwin, Patrick Lynsey	284	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	228	0	0	0	0	0	0	0	0	228	0	0
Gongre, Bryan Keith	483	0	0	0	0	81	20	26	0	0	0	110
Goodwin, Douglas L	238	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	215	0	0	0	0	0	0	215	0	0	0	0
Griffin, Brent Allen	128	0	0	0	0	0	12	0	0	0	0	0
Gunther, Mathew Joseph	246	0	0	0	0	0	0	0	0	0	246	0
Habery, Stephen J	314	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	197	0	0	0	0	0	0	0	197	0	0	0
Hampton, Jerome	256	0	0	0	0	256	0	0	0	0	0	0
Harden, Tyler Andrew	162	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	179	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	234	0	0	0	0	72	0	0	0	0	0	0
Hollister, Jimmie H	169	0	0	0	0	0	16	0	0	0	0	0
Holsapple, Roger E	257	0	0	0	0	0	0	257	0	0	0	0
Johnson, Robert Dean	205	0	0	0	0	0	0	0	0	0	0	205
Keys, Thomas Eugene	305	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	285	0	0	0	285	0	0	0	0	0	0	0
Learned, Scott C	169	0	0	0	0	128	0	41	0	0	0	0
Ledwell, Leonard E	187	0	0	0	0	0	0	0	0	0	0	187
Lisle Jr., John Dayton	345	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	283	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	375	0	0	0	0	87	21	28	0	0	0	0
McPeeks, Jeffrey	183	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	256	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	288	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	166	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	328	13	0	22	55	0	0	0	44	0	52	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UT Sandahaver	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	28	0	169	0	0	0	0	0	0	0	0
Adkins, Jack	203	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	32	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	57	0	0	209	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	247	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	89	0	0	0	0	106
Blasco, Christopher J	0	0	0	28	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	194	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	44	0	207	0	0	0	0	0	0	0	0
Coates, Bill	18	0	0	68	0	0	0	0	0	0	0
Coffee Jr., John B	124	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	130	0	0	0	0	155
Cooper, Robert K	8	0	158	0	0	0	0	0	0	0	0
Ebert, Shawn M	24	0	143	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	289	0	0	0	0	0	0	0	0	0
Finch, Allan	206	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	88	18	179	23	11	3	31	13	2	3	3
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	13	0	0	47	23	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	284	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	39	0	183	23	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	238	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	6	0	110	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	314	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	162	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	179	0	0	0
Hogue, Raymond Harry	0	0	162	0	0	0	0	0	0	0	0
Hollister, Jimmie H	7	0	146	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	305	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	270	0	0	0	0	0	0	26	48	0
Lorenzo, Alexander	50	0	233	0	0	0	0	0	0	0	0
Marinelli, John Allen	42	0	196	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	183	0	0	0	0
McPhee, Allison Stevenson	0	0	0	256	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	288	0	0	0	0	0	0
Horrell, Matthew J	23	0	143	0	0	0	0	0	0	0	0
Neal, William Lee	99	0	0	0	0	5	0	29	0	0	7

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Overton, Michael A	200	0	0	0	0	152	0	48	0	0	0	0
Parrish, Raymond Alan	226	0	0	0	0	0	0	0	0	0	0	187
Pendarvis, James Howard	142	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	248	0	0	0	0	0	0	0	0	0	0	248
Phillips, Christopher R	191	0	0	0	0	93	23	30	0	0	0	0
Pinder, Jeffrey	295	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	136	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	237	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	236	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	304	0	0	0	0	0	0	0	0	0	0	240
Shoffstall, David Eugene	269	0	0	0	0	0	0	0	269	0	0	0
Shue, Mickey A	199	0	0	0	0	0	0	24	0	0	0	0
Sillitoe, Kathy Ann	328	0	0	0	0	76	19	24	0	0	0	0
Smith, Donald Dale	190	0	0	0	0	0	0	0	0	0	0	190
Stefano, Barry Lee	204	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	363	0	9	0	0	0	0	0	0	105	0	0
Sudol, Corey F	301	0	0	0	0	93	0	0	0	0	0	0
Swegheimer, James A	272	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	256	0	0	0	0	0	0	0	0	0	256	0
Taylor, Donald Edward	270	0	0	0	0	205	0	65	0	0	0	0
Vanmeter Jr, Nathan Z	250	0	0	0	0	0	250	0	0	0	0	0
Watkins, Cedric D	174	0	0	0	0	0	0	0	0	0	0	174
White, Ronald D	254	0	0	0	0	0	24	0	0	0	0	0
Wierzbicki, Anthony	425	11	4	19	46	0	0	0	37	53	44	0
Williams, Elisa Matarlo	206	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	500	13	5	22	54	0	0	0	44	62	51	0
Wright, Thomas Leroy	189	0	0	0	0	189	0	0	0	0	0	189
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	256	0	0	0	0	0	0	0	0	256	0	0
Ebert, Harold B	172	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	229	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	326	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	213	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	190	0	0	0	0	190	0	0	0	0	0	0
Bonagura, John F	427	3	1	6	14	47	12	15	12	16	13	64
Haws, Scotty Lee	452	3	1	6	15	50	12	16	12	17	14	68
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	225	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	182	0	0	0	0	0	0	0	0	0	0	182
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	22,755	49	22	144	637	1,967	483	946	634	1,047	1,128	3,209

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	39	0	0	0	0	0	0	0
Pendarvis, James Howard	20	0	122	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	45	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	42	0	253	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	136	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	237	0	0	0	0	0	0	0	0
Schneider, Keith C	236	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	14	0	0	51	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	8	0	167	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	37	0	172	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	160	0	0	0	0	0	16	29	0	0
Stewart, Malcolm S	0	68	0	0	43	0	118	7	12	0	0
Sudol, Corey F	0	0	208	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	272	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	11	0	219	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	84	34	0	0	22	5	60	0	0	0	6
Williams, Elisa Matarlo	0	0	205	0	0	0	0	0	0	0	0
Wilson, Michael A	98	41	0	0	26	6	70	0	0	0	7
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	172	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	229	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	326	0	0	0
Woodard, Saint P	TERM	0	213	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	52	11	107	14	7	2	18	8	1	2	2
Haws, Scotty Lee	56	11	113	14	7	2	20	8	1	2	2
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	225	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0
Total Florida	2,322	1,127	5,398	772	711	243	909	563	53	96	288

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	51-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
<b>Health Insurance</b>												
Abendroth, Thomas W	1,409	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	1,409	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	1,409	0	0	0	0	688	168	219	0	0	0	0
Alday, James Roger	1,409	0	0	0	0	1,409	0	0	0	0	0	0
Anderson, Daniel S	1,409	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	1,409	0	0	0	0	0	0	0	0	0	0	1,409
Becker, Jeffrey S	1,409	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	1,409	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1,409	0	0	0	0	0	0	0	0	0	0	1,164
Borntrager, Jason S	1,409	0	0	409	1,000	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	1,409	0	0	0	0	0	0	0	0	0	0	1,409
Buono, Robert A	1,409	0	0	0	0	0	0	0	0	0	1,409	0
Cardinal, Anthony Allen	1,409	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	1,409	0	0	0	0	328	80	104	0	0	0	0
Coates, Bill	1,409	0	0	0	0	0	0	0	0	0	0	1,111
Coffee Jr., John B	1,409	0	0	0	0	0	0	559	0	0	0	0
Cook, James H	1,409	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	1,409	0	0	0	0	0	132	0	0	0	0	0
Ebert, Shawn M	1,409	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	1,409	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	1,409	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	1,409	0	0	0	0	0	0	0	0	0	1,409	0
Flynn, Patrick C	1,409	11	4	19	47	156	38	50	38	54	44	212
Garcia Jr, Ismael	1,409	0	0	0	0	0	0	0	0	1,409	0	0
Gentilucci, Domenic Vincent	1,409	0	0	0	0	0	0	0	0	0	0	1,026
Godwin, Patrick Lynsey	1,409	0	0	0	0	0	0	0	0	0	0	0
Golembeski, Ed P.	1,409	0	0	0	0	0	0	0	0	1,409	0	0
Gongre, Bryan Keith	1,409	0	0	0	0	237	58	76	0	0	0	322
Goodwin, Douglas L	1,409	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	1,409	0	0	0	0	0	0	1,409	0	0	0	0
Griffin, Brent Allen	1,409	0	0	0	0	0	132	0	0	0	0	0
Gunther, Mathew Joseph	1,409	0	0	0	0	0	0	0	0	0	1,409	0
Habery, Stephen J	1,409	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	1,409	0	0	0	0	0	0	0	1,409	0	0	0
Hampton, Jerome	1,409	0	0	0	0	1,409	0	0	0	0	0	0
Harden, Tyler Andrew	1,409	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	1,409	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	1,409	0	0	0	0	433	0	0	0	0	0	0
Hollister, Jimmie H	1,409	0	0	0	0	0	132	0	0	0	0	0
Holsapple, Roger E	1,409	0	0	0	0	0	0	1,409	0	0	0	0
Johnson, Robert Dean	1,409	0	0	0	0	0	0	0	0	0	0	1,409
Keys, Thomas Eugene	1,409	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph H	1,409	0	0	0	1,409	0	0	0	0	0	0	0
Learned, Scott C	1,409	0	0	0	0	1,069	0	340	0	0	0	0
Ledwell, Leonard E	1,409	0	0	0	0	0	0	0	0	0	0	1,409
Lisle Jr., John Dayton	1,409	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	1,409	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	1,409	0	0	0	0	328	80	104	0	0	0	0
McPeeks, Jeffrey	1,409	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,409	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	1,409	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	1,409	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	1,409	54	0	97	236	0	0	0	190	0	222	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	102-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
<b>Health Insurance</b>											
Abendroth, Thomas W	199	0	1,210	0	0	0	0	0	0	0	0
Adkins, Jack	1,409	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	333	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	300	0	0	1,109	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	1,409	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	644	0	0	0	0	765
Blasco, Christopher J	0	0	0	245	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	1,409	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	159	0	738	0	0	0	0	0	0	0	0
Coates, Bill	63	0	0	234	0	0	0	0	0	0	0
Coffee Jr., John B	850	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	644	0	0	0	0	765
Cooper, Robert K	62	0	1,215	0	0	0	0	0	0	0	0
Ebert, Shawn H	199	0	1,210	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	1,409	0	0	0	0	0	0	0	0	0
Finch, Allan	1,409	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	173	35	352	45	22	5	61	25	3	6	6
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	59	0	0	216	108	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	1,409	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	115	0	534	68	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	1,409	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	62	0	1,215	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	1,409	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	1,409	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	1,409	0	0	0
Hogue, Raymond Harry	0	0	976	0	0	0	0	0	0	0	0
Hollister, Jimmie H	62	0	1,215	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	1,409	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	1,104	0	0	0	0	0	108	197	0	0
Lorenzo, Alexander	249	0	1,160	0	0	0	0	0	0	0	0
Marinelli, John Allen	159	0	738	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	1,409	0	0	0	0
McPhee, Allison Stevenson	0	0	0	1,409	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	1,409	0	0	0	0	0	0
Morrell, Matthew J	199	0	1,210	0	0	0	0	0	0	0	0
Neal, William Lee	427	0	0	0	0	26	0	126	0	0	31

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 JI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Overton, Michael A	1,409	0	0	0	0	1,069	0	340	0	0	0	0
Parrish, Raymond Alan	1,409	0	0	0	0	0	0	0	0	0	0	1,164
Pendarvis, James Howard	1,409	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	1,409	0	0	0	0	0	0	0	0	0	0	1,409
Phillips, Christopher R	1,409	0	0	0	0	688	162	219	0	0	0	0
Pinder, Jeffrey	1,409	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	1,409	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	1,409	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	1,409	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	1,409	0	0	0	0	0	0	0	0	0	0	1,111
Shoffstall, David Eugene	1,409	0	0	0	0	0	0	1,409	0	0	0	0
Shue, Mickey A	1,409	0	0	0	0	0	0	167	0	0	0	0
Sillitoe, Kathy Ann	1,409	0	0	0	0	328	80	104	0	0	0	0
Smith, Donald Dale	1,409	0	0	0	0	0	0	0	0	0	0	1,409
Stefano, Barry Lee	1,409	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	1,409	0	33	0	0	0	0	0	0	409	0	0
Sudol, Corey F	1,409	0	0	0	0	433	0	0	0	0	0	0
Swegheimer, James A	1,409	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	1,409	0	0	0	0	0	0	0	0	1,409	0	0
Taylor, Donald Edward	1,409	0	0	0	0	1,069	0	340	0	0	0	0
Vanmeter Jr, Nathan Z	1,409	0	0	0	0	0	1,409	0	0	0	0	0
Watkins, Cedric D	1,409	0	0	0	0	0	0	0	0	0	0	1,409
White, Ronald D	1,409	0	0	0	0	0	132	0	0	0	0	0
Wierzbicki, Anthony	1,409	35	14	63	153	0	0	124	176	144	0	0
Williams, Elisa Matarlo	1,409	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	1,409	35	14	63	153	0	0	124	176	144	0	0
Wright, Thomas Leroy	1,409	0	0	0	0	0	0	0	0	0	0	1,409
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM 0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM 0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 1,409	0	0	0	0	0	0	0	0	0	0	1,409
Casalina, Nicholas Paul	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 1,409	0	0	0	0	0	0	0	1,409	0	0	0
Ebert, Harold B	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 1,409	0	0	0	0	0	130	0	0	0	0	0
Radcliff, Max Lee	TERM 1,409	0	0	0	0	0	0	0	1,409	0	0	0
Rainey, Shantavious Simone	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 1,409	0	0	0	0	1,409	0	0	0	0	0	0
Bonagura, John F	1,409	11	4	19	47	156	38	50	38	54	44	212
Haws, Scotty Lee	1,409	11	4	19	47	156	38	50	38	54	44	212
Hoy, John Patrick	1,409	11	4	19	47	156	38	50	38	54	44	212
Stirling, Frank Albert	1,409	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	1,409	0	0	0	0	0	0	0	0	0	0	1,409
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	133,855	168	77	708	3,139	11,521	2,853	5,590	3,408	6,613	6,322	20,836



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	245	0	0	0	0	0	0	0
Pendarvis, James Howard	199	0	1,210	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	333	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	199	0	1,210	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	1,409	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	1,409	0	0	0	0	0	0	0	0
Schneider, Keith C	1,409	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	63	0	0	234	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	60	0	1,182	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	159	0	738	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	1,104	0	0	0	0	0	108	197	0	0
Stewart, Malcolm S	0	265	0	0	169	0	459	26	47	0	0
Sudol, Corey F	0	0	976	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	1,409	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	62	0	1,215	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	277	114	0	0	73	17	198	0	0	0	20
Williams, Elisa Matarlo	0	0	1,409	0	0	0	0	0	0	0	0
Wilson, Michael A	277	114	0	0	73	17	198	0	0	0	20
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	1,409	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	1,409	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	1,409	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	78	1,201	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	1,409	0	0	0	0
Woodard, Saint P	TERM	0	1,409	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	173	35	352	45	22	5	61	25	3	6	6
Haws, Scotty Lee	173	35	352	45	22	5	61	25	3	6	6
Hoy, John Patrick	173	35	352	45	22	5	61	25	3	6	6
Stirling, Frank Albert	0	1,409	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0
Total Florida	12,941	7,068	33,242	3,940	3,329	1,368	5,326	3,044	254	465	1,625

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
<b>Other Benefits</b>												
Abendroth, Thomas W	91	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	91	0	0	0	0	44	11	14	0	0	0	0
Alday, James Roger	91	0	0	0	0	91	0	0	0	0	0	0
Anderson, Daniel S	91	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	91	0	0	0	0	0	0	0	0	0	0	91
Becker, Jeffrey S	91	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	91	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	91	0	0	0	0	0	0	0	0	0	0	75
Borntrager, Jason S	91	0	0	26	65	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	91	0	0	0	0	0	0	0	0	0	0	91
Buono, Robert A	91	0	0	0	0	0	0	0	0	0	91	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	91	0	0	0	0	21	5	7	0	0	0	0
Coates, Bill	91	0	0	0	0	0	0	0	0	0	0	72
Coffee Jr., John B	91	0	0	0	0	0	0	36	0	0	0	0
Cook, James H	91	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	91	0	0	0	0	0	9	0	0	0	0	0
Ebert, Shawn M	91	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	91	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	91	0	0	0	0	0	0	0	0	0	91	0
Flynn, Patrick C	91	1	0	1	3	10	2	3	2	4	3	14
Garcia Jr, Ismael	91	0	0	0	0	0	0	0	0	91	0	0
Gentilucci, Domenic Vincent	91	0	0	0	0	0	0	0	0	0	0	66
Godwin, Patrick Lynsey	91	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	91	0	0	0	0	0	0	0	0	91	0	0
Gongre, Bryan Keith	91	0	0	0	0	15	4	5	0	0	0	21
Goodwin, Douglas L	91	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	91	0	0	0	0	0	0	91	0	0	0	0
Griffin, Brent Allen	91	0	0	0	0	0	9	0	0	0	0	0
Gunther, Mathew Joseph	91	0	0	0	0	0	0	0	0	0	91	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	91	0	0	0	0	0	0	0	91	0	0	0
Hampton, Jerome	91	0	0	0	0	91	0	0	0	0	0	0
Harden, Tyler Andrew	91	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	91	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	91	0	0	0	0	28	0	0	0	0	0	0
Hollister, Jimmie H	91	0	0	0	0	0	9	0	0	0	0	0
Holsapple, Roger E	91	0	0	0	0	0	0	91	0	0	0	0
Johnson, Robert Dean	91	0	0	0	0	0	0	0	0	0	0	91
Keys, Thomas Eugene	91	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	91	0	0	0	91	0	0	0	0	0	0	0
Learned, Scott C	91	0	0	0	0	69	0	22	0	0	0	0
Ledwell, Leonard E	91	0	0	0	0	0	0	0	0	0	0	91
Lisle Jr., John Dayton	91	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	91	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	91	0	0	0	0	21	5	7	0	0	0	0
McPeeks, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	91	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	91	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	91	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	91	4	0	6	15	0	0	0	12	0	14	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahlaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	13	0	78	0	0	0	0	0	0	0	0
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	22	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	19	0	0	72	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	91	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	42	0	0	0	0	49
Blasco, Christopher J	0	0	0	16	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	10	0	48	0	0	0	0	0	0	0	0
Coates, Bill	4	0	0	15	0	0	0	0	0	0	0
Coffee Jr., John B	55	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	42	0	0	0	0	49
Cooper, Robert K	4	0	78	0	0	0	0	0	0	0	0
Ebert, Shawn M	13	0	78	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	91	0	0	0	91	0	0	0	0	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	11	2	23	3	1	0	4	2	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	4	0	0	14	7	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	91	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	7	0	34	4	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	91	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	4	0	78	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	91	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	91	0	0	0
Hogue, Raymond Harry	0	0	63	0	0	0	0	0	0	0	0
Hollister, Jimmie H	4	0	78	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	91	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	71	0	0	0	0	0	7	13	0	0
Lorenzo, Alexander	16	0	75	0	0	0	0	0	0	0	0
Marinelli, John Allen	10	0	48	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	0	0	91	0	0	0	0
McPhee, Allson Stevenson	0	0	0	91	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	91	0	0	0	0	0	0
Morrell, Matthew J	13	0	78	0	0	0	0	0	0	0	0
Neal, William Lee	28	0	0	0	0	2	0	8	0	0	2

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Overton, Michael A	91	0	0	0	0	69	0	22	0	0	0	0
Parrish, Raymond Alan	91	0	0	0	0	0	0	0	0	0	0	75
Pendarvis, James Howard	91	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	91	0	0	0	0	0	0	0	0	0	0	91
Phillips, Christopher R	91	0	0	0	0	44	11	14	0	0	0	0
Pinder, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	91	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	91	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	91	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	91	0	0	0	0	0	0	0	0	0	0	72
Shoffstall, David Eugene	91	0	0	0	0	0	0	0	91	0	0	0
Shue, Mickey A	91	0	0	0	0	0	0	11	0	0	0	0
Sillitoe, Kathy Ann	91	0	0	0	0	21	5	7	0	0	0	0
Smith, Donald Dale	91	0	0	0	0	0	0	0	0	0	0	91
Stefano, Barry Lee	91	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	91	0	2	0	0	0	0	0	0	26	0	0
Sudol, Corey F	91	0	0	0	0	28	0	0	0	0	0	0
Swegheimer, James A	91	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	91	0	0	0	0	0	0	0	0	0	91	0
Taylor, Donald Edward	91	0	0	0	0	69	0	22	0	0	0	0
Vanmeter Jr, Nathan Z	91	0	0	0	0	0	91	0	0	0	0	0
Watkins, Cedric D	91	0	0	0	0	0	0	0	0	0	0	91
White, Ronald D	91	0	0	0	0	0	9	0	0	0	0	0
Wierzbicki, Anthony	91	2	1	4	10	0	0	0	8	11	9	0
Williams, Elisa Matarlo	91	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	91	2	1	4	10	0	0	0	8	11	9	0
Wright, Thomas Leroy	91	0	0	0	0	0	0	0	0	0	0	91
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	91	0	0	0	0	0	0	0	0	0	91
Casalina, Nicholas Paul	TERM	91	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	91	0	0	0	0	0	0	0	91	0	0
Ebert, Harold B	TERM	91	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	91	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	91	0	0	0	0	8	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	91	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	91	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	91	0	0	0	91	0	0	0	0	0	0
Bonagura, John F	91	1	0	1	3	10	2	3	2	4	3	14
Haws, Scotty Lee	91	1	0	1	3	10	2	3	2	4	3	14
Hoy, John Patrick	91	1	0	1	3	10	2	3	2	4	3	14
Stirling, Frank Albert	91	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	91	0	0	0	0	0	0	0	0	0	0	91
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	8,554	12	4	44	203	742	184	361	218	337	408	1,347

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	16	0	0	0	0	0	0	0
Pendarvis, James Howard	13	0	78	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	22	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	13	0	78	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	91	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	91	0	0	0	0	0	0	0	0
Schneider, Keith C	91	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	4	0	0	15	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	4	0	76	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	10	0	48	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	71	0	0	0	0	0	7	13	0	0
Stewart, Malcolm S	0	17	0	0	11	0	30	0	2	3	0
Sudol, Corey F	0	0	63	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	91	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	4	0	78	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	18	7	0	0	5	1	13	0	0	0	1
Williams, Elisa Matarlo	0	0	91	0	0	0	0	0	0	0	0
Wilson, Michael A	18	7	0	0	5	1	13	0	0	0	1
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	91	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	91	0	0	0	0	0	0	0
Hericle, Roy J	TERM	0	0	91	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	5	0	78	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	91	0	0	0
Woodard, Saint P	TERM	0	0	91	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	11	2	23	3	1	0	4	2	0	0	0
Haws, Scotty Lee	11	2	23	3	1	0	4	2	0	0	0
Hoy, John Patrick	11	2	23	3	1	0	4	2	0	0	0
Stirling, Frank Albert	0	91	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0
Total Florida	836	454	2,146	255	214	88	345	198	16	29	102

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>Customer Equivalents</b>		7,545	7,437	1,457	1
<b>Louisiana</b>					
Brandt, Michael J	14,982	7,545	7,437		
Burkhalter, Vincent Laroy	14,982	7,545	7,437		
Cocran, Jeffery A	14,982	7,545	7,437		
Cook, Gregory Alan	14,982	7,545	7,437		
Frey, Leonard J	14,982	7,545	7,437		
Green Jr., Horace	14,982	7,545	7,437		
Kennedy, Alvin Wesley	14,982	7,545	7,437		
Reiners, Barry Thomas	14,982	7,545	7,437		
Thigpen Jr, Grady Lavel	14,982	7,545	7,437		
Williams Jr, Delos Ray	14,982	7,545	7,437		
Williams Jr, Delos Ray	14,982	7,545	7,437		
Williams, Susan Leah	14,982	7,545	7,437		
Barringer Jr., Allen Pierc	14,982	7,545	7,437		
Paye, Dennis Andrew TERM	14,982	7,545	7,437		
OTHER	14,982	7,545	7,437		
<b>Mississippi</b>					
Curtis Jr, Albert	1,457			1,457	
Shelton, Mathew James	1,457			1,457	
Taylor, Johnnie	1,457			1,457	
OTHER	1,457			1,457	
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	1				1
Oaks, Patsy Sisk nc	1				1
Ferriell, Christopher Thomnc term	1				1
(Bio-Tech South Carolina)	1				1
Burns, Patsy R	1				1
Clary, Jean Constance term	1				1
Holley, Rachel Jean term	1				1
June, Melissa Renee	1				1
Upchurch, Brian Edward	1				1
Sniegou, Katherine B	1				1
(Bio-Tech North Carolina)	1				1
Allen, Skywater William nc	1				1
Britt, Jarrod T nc	1				1
Crowder, Donnie J nc	1				1
Friel Jr., Steven M. nc	1				1
Horton, Keith F nc	1				1
Lassiter Jr., Joseph Lloydcnc	1				1
Oaks, Dayton Wesley nc	1				1
Oaks, Ronald Thomas nc	1				1
Ortiz Miranda, Fernando L nc	1				1
Perez, Ponce nc	1				1
Sims, James Oscar nc	1				1
Smalls I, Chappelle Morrisnc	1				1
Upton, Aaron D nc	1				1
Mason, Steve A NC TERM	1				1
Wilson, Kevin Dewayne NC TERM	1				1
Horn, Edwin nc	1				1
Pressley, Danny R nc	1				1
Buckner, Thomas S. NC TERM	1				1
(Bio-Tech South Carolina)	1				1
Accardo, Aaron Michael	1				1
Baker, Allen B	1				1
CONFIDENTIAL					

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Carothers, David L	1				1
Epps, Toni	1				1
Fondo, Daniel Kenga	1				1
Foster, Bryan D	1				1
Henderson II, Mark W. TERM	1				1
Hoffman, Michael Burdette	1				1
Holley, Jeffrey Nicholas	1				1
Hutto, Eric M	1				1
June, Stuart L	1				1
Knox, Larry L	1				1
Miller, Donald R	1				1
Pigage, James	1				1
Rhoden, Kenneth	1				1
Stoudermire, Levi	1				1
Tanner, John W.	1				1
Thames Jr, Johnnie Lee	1				1
Thompson, Bryan T	1				1
Thornton, Corey Wayne	1				1
Tolbert, Michael A	1				1
Upchurch, Brian Edward	1				1
Villegas, Reymundo	1				1
Washington, Nathaniel	1				1
White, David Allen	1				1
Allen, Randolph A TERM	1				1
Bessler, James W TERM	1				1
Conroy II, William Jennings TERM	1				1
Dixon, Richard Lee TERM	1				1
Gregory, Timothy M TERM	1				1
Kinder, Donald Benedict TERM	1				1
McKenzie, Kirt TERM	1				1
Shelton, Darryl Madison TERM	1				1
Shelton, Kerry Raimund TERM	1				1
Sly, Nicholas Anthony TERM	1				1
Spires, James Robert TERM	1				1
Waldrop Jr., Max Lee TERM	1				1
Jacques, James Marius	1				1
OTHER	1				1

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>Salary</b>					
<b>Louisiana</b>					
Brandt, Michael J	9,547	4,808	4,739	0	0
Burkhalter, Vincent Laroy	10,287	5,181	5,107	0	0
Cocran, Jeffery A	19,239	9,689	9,550	0	0
Cook, Gregory Alan	8,887	4,476	4,411	0	0
Frey, Leonard J	12,095	6,091	6,004	0	0
Green Jr., Horace	8,275	4,167	4,107	0	0
Kennedy, Alvin Wesley	14,493	7,299	7,194	0	0
Reiners, Barry Thomas	6,893	3,471	3,422	0	0
Thigpen Jr, Grady Lavel	9,638	4,854	4,784	0	0
Williams Jr, Delos Ray	20,800	10,475	10,325	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	9,349	4,708	4,641	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	7,695	3,875	3,820	0	0
OTHER	7,454	3,754	3,700	0	0
Total Louisiana	144,653	72,848	71,804	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	6,961	0	0	6,961	0
Shelton, Mathew James	5,805	0	0	5,805	0
Taylor, Johnnie	8,139	0	0	8,139	0
OTHER	1,795	0	0	1,795	0
Total Mississippi	22,701	0	0	22,700	0
<b>Bio-Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thownc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	8,756	0	0	0	8,756
Clary, Jean Constance term	2,666	0	0	0	2,666
Holley, Rachel Jean term	4,202	0	0	0	4,202
June, Melissa Renee	7,277	0	0	0	7,277
Upchurch, Brian Edward	10,895	0	0	0	10,895
Sniegon, Katherine E	1,379	0	0	0	1,379
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	5,425	0	0	0	5,425
Britt, Jarrod T nc	6,234	0	0	0	6,234
Crowder, Donnie J nc	6,427	0	0	0	6,427
Friel Jr., Steven M. nc	5,860	0	0	0	5,860
Horton, Keith F nc	12,764	0	0	0	12,764
Lassiter Jr., Joseph Lloydnc	9,996	0	0	0	9,996
Oaks, Dayton Wesley nc	15,725	0	0	0	15,725
Oaks, Ronald Thomas nc	10,000	0	0	0	10,000
Ortiz Miranda, Fernando L nc	10,304	0	0	0	10,304
Perez, Ponce nc	14,799	0	0	0	14,799
Sims, James Oscar nc	8,438	0	0	0	8,438
Smalls I, Chappelle Morrisnc	9,964	0	0	0	9,964
Upton, Aaron D nc	8,191	0	0	0	8,191
Mason, Steve A NC TERM	2,328	0	0	0	2,328
Wilson, Kevin Dewayne NC TERM	4,007	0	0	0	4,007
Horn, Edwin nc	12,061	0	0	0	12,061
Pressley, Danny R nc	8,252	0	0	0	8,252
Buckner, Thomas S. NC TERM	2,411	0	0	0	2,411
(Bio-Tech South Carolina)	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Accardo, Aaron Michael	18,000	0	0	0	18,000
Baker, Allen B	14,284	0	0	0	14,284
Carothers, David L	7,464	0	0	0	7,464
Epps, Toni	8,628	0	0	0	8,628
Fondo, Daniel Kenga	6,965	0	0	0	6,965
Foster, Bryan D	10,213	0	0	0	10,213
Henderson II, Mark W. TERM	4,180	0	0	0	4,180
Hoffman, Michael Burdette	5,779	0	0	0	5,779
Holley, Jeffrey Nicholas	11,428	0	0	0	11,428
Hutto, Eric M	10,064	0	0	0	10,064
June, Stuart L	10,439	0	0	0	10,439
Knox, Larry L	9,242	0	0	0	9,242
Miller, Donald R	8,128	0	0	0	8,128
Pigage, James	10,651	0	0	0	10,651
Rhoden, Kenneth	6,365	0	0	0	6,365
Stoudermire, Levi	8,510	0	0	0	8,510
Tanner, John W.	6,462	0	0	0	6,462
Thames Jr, Johnnie Lee	7,920	0	0	0	7,920
Thompson, Bryan T	9,187	0	0	0	9,187
Thornton, Corey Wayne	10,014	0	0	0	10,014
Tolbert, Michael A	7,706	0	0	0	7,706
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	8,556	0	0	0	8,556
Washington, Nathaniel	8,854	0	0	0	8,854
White, David Allen	12,000	0	0	0	12,000
Allen, Randolph A TERM	2,685	0	0	0	2,685
Bessler, James W TERM	0	0	0	0	0
Conroy II, William Jennings TERM	0	0	0	0	0
Dixon, Richard Lee TERM	0	0	0	0	0
Gregory, Timothy M TERM	10,549	0	0	0	10,549
Kinder, Donald Benedict TERM	10,858	0	0	0	10,858
McKenzie, Kirt TERM	875	0	0	0	875
Shelton, Darryl Madison TERM	0	0	0	0	0
Shelton, Kerry Raimund TERM	1,221	0	0	0	1,221
Sly, Nicholas Anthony TERM	0	0	0	0	0
Spires, James Robert TERM	0	0	0	0	0
Waldrop Jr., Max Lee TERM	0	0	0	0	0
Jacques, James Marius	7,696	0	0	0	7,696
OTHER	39,217	0	0	0	39,217
Total Bio Tech	482,499	0	0	0	482,501

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>FICA</b>					
<b>Louisiana</b>					
Brandt, Michael J	730	368	362	0	0
Burkhalter, Vincent Laroy	787	396	391	0	0
Cocran, Jeffery A	1,472	741	731	0	0
Cook, Gregory Alan	680	342	338	0	0
Frey, Leonard J	925	466	459	0	0
Green Jr., Horace	633	319	314	0	0
Kennedy, Alvin Wesley	1,108	558	550	0	0
Reiners, Barry Thomas	527	265	262	0	0
Thigpen Jr, Grady Lavel	737	371	366	0	0
Williams Jr, Delos Ray	1,591	801	790	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	715	360	355	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	588	296	292	0	0
OTHER	97	49	48	0	0
Total Louisiana	10,590	5,332	5,258	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	532	0	0	532	0
Shelton, Mathew James	444	0	0	444	0
Taylor, Johnnie	623	0	0	623	0
OTHER	102	0	0	102	0
Total Mississippi	1,701	0	0	1,701	0
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thomnc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	670	0	0	0	670
Clary, Jean Constance term	204	0	0	0	204
Holley, Rachel Jean term	321	0	0	0	321
June, Melissa Renee	557	0	0	0	557
Upchurch, Brian Edward	834	0	0	0	834
Sniegon, Katherine B	105	0	0	0	105
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	415	0	0	0	415
Britt, Jarrod T nc	477	0	0	0	477
Crowder, Donnie J nc	492	0	0	0	492
Frial Jr., Steven N. nc	448	0	0	0	448
Horton, Keith F nc	977	0	0	0	977
Lassiter Jr., Joseph Lloycnc	764	0	0	0	764
Oaks, Dayton Wesley nc	1,203	0	0	0	1,203
Oaks, Ronald Thomas nc	765	0	0	0	765
Ortiz Miranda, Fernando L nc	788	0	0	0	788
Perez, Ponce nc	1,132	0	0	0	1,132
Sims, James Oscar nc	646	0	0	0	646
Smalls I, Chappelle Morrisnc	762	0	0	0	762
Upton, Aaron D nc	627	0	0	0	627
Mason, Steve A NC TERM	178	0	0	0	178
Wilson, Kevin Dewayne NC TERM	306	0	0	0	306
Horn, Edwin nc	923	0	0	0	923
Pressley, Danny R nc	631	0	0	0	631
Buckner, Thomas S. NC TERM	184	0	0	0	184
(Bio-Tech South Carolina)	0	0	0	0	0
CONFIDENTIAL					

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
Accardo, Aaron Michael	1,377	0	0	0	1,377
Baker, Allen B	1,093	0	0	0	1,093
Carothers, David L	571	0	0	0	571
Epps, Toni	660	0	0	0	660
Fondo, Daniel Kenga	533	0	0	0	533
Foster, Bryan D	782	0	0	0	782
Henderson II, Mark W. TERM	320	0	0	0	320
Hoffman, Michael Burdette	442	0	0	0	442
Holley, Jeffrey Nicholas	874	0	0	0	874
Hutto, Eric M	770	0	0	0	770
June, Stuart L	798	0	0	0	798
Knox, Larry L	707	0	0	0	707
Miller, Donald R	622	0	0	0	622
Pigage, James	815	0	0	0	815
Rhoden, Kenneth	487	0	0	0	487
Stoudermire, Levi	651	0	0	0	651
Tanner, John W.	494	0	0	0	494
Thames Jr, Johnnie Lee	605	0	0	0	605
Thompson, Bryan T	703	0	0	0	703
Thornton, Corey Wayne	766	0	0	0	766
Tolbert, Michael A	590	0	0	0	590
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	655	0	0	0	655
Washington, Nathaniel	678	0	0	0	678
White, David Allen	918	0	0	0	918
Allen, Randolph A TERM	206	0	0	0	206
Bessler, James W TERM	0	0	0	0	0
Conroy II, William Jennings TERM	0	0	0	0	0
Dixon, Richard Lee TERM	0	0	0	0	0
Gregory, Timothy M TERM	807	0	0	0	807
Kinder, Donald Benedict TERM	831	0	0	0	831
McKenzie, Kirt TERM	67	0	0	0	67
Shelton, Darryl Madison TERM	0	0	0	0	0
Shelton, Kerry Raimund TERM	94	0	0	0	94
Sly, Nicholas Anthony TERM	0	0	0	0	0
Spires, James Robert TERM	0	0	0	0	0
Waldrop Jr., Max Lee TERM	0	0	0	0	0
Jacques, James Marius	589	0	0	0	589
OTHER	1,320	0	0	0	1,320
Total Bio Tech	35,234	0	0	0	35,234

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>EUTA</b>					
<b>Louisiana</b>					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr, Grady Lavel	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	0	0	0	0	0
OTHER	(4)	(2)	(2)	0	0
Total Louisiana	(4)	(2)	(2)	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	11	0	0	11	0
Taylor, Johnnie	-	0	0	0	0
OTHER	45	0	0	45	0
Total Mississippi	56	0	0	56	0
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	-	0	0	0	0
Oaks, Patsy Sisk nc	-	0	0	0	0
Ferriell, Christopher Thonn term	-	0	0	0	0
(Bio-Tech South Carolina)	-	0	0	0	0
Burns, Patsy R	28	0	0	0	28
Clary, Jean Constance term	-	0	0	0	0
Holley, Rachel Jean term	-	0	0	0	0
June, Melissa Renee	4	0	0	0	4
Upchurch, Brian Edward	19	0	0	0	19
Sniegon, Katherine B	11	0	0	0	11
(Bio-Tech North Carolina)	-	0	0	0	0
Allen, Skywater William nc	27	0	0	0	27
Britt, Jarrod T nc	3	0	0	0	3
Crowder, Donnie J nc	20	0	0	0	20
Friel Jr., Steven M. nc	9	0	0	0	9
Horton, Keith F nc	-	0	0	0	0
Lassiter Jr., Joseph Lloycnc	-	0	0	0	0
Oaks, Dayton Wesley nc	-	0	0	0	0
Oaks, Ronald Thomas nc	-	0	0	0	0
Ortiz Miranda, Fernando L nc	-	0	0	0	0
Perez, Ponce nc	-	0	0	0	0
Sims, James Oscar nc	-	0	0	0	0
Smalls I, Chappelle Morrisnc	-	0	0	0	0
Upton, Aaron D nc	-	0	0	0	0
Mason, Steve A NC TERM	19	0	0	0	19
Wilson, Kevin Dewayne NC TERM	2	0	0	0	2
Horn, Edwin nc	56	0	0	0	56
Pressley, Danny R nc	56	0	0	0	56
Buckner, Thomas S. NC TERM	19	0	0	0	19
(Bio-Tech South Carolina)	-	0	0	0	0
CONFIDENTIAL					

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Accardo, Aaron Michael	-	0	0	0	0
Baker, Allen B	-	0	0	0	0
Carothers, David L	-	0	0	0	0
Epps, Toni	-	0	0	0	0
Fondo, Daniel Kenga	2	0	0	0	2
Foster, Bryan D	-	0	0	0	0
Henderson II, Mark W. TERM	30	0	0	0	30
Hoffman, Michael Burdette	4	0	0	0	4
Holley, Jeffrey Nicholas	-	0	0	0	0
Hutto, Eric M	-	0	0	0	0
June, Stuart L	-	0	0	0	0
Knox, Larry L	-	0	0	0	0
Miller, Donald R	1	0	0	0	1
Pigage, James	-	0	0	0	0
Rhoden, Kenneth	8	0	0	0	8
Stoudermire, Levi	-	0	0	0	0
Tanner, John W.	2	0	0	0	2
Thames Jr, Johnnie Lee	12	0	0	0	12
Thompson, Bryan T	-	0	0	0	0
Thornton, Corey Wayne	-	0	0	0	0
Tolbert, Michael A	-	0	0	0	0
Upchurch, Brian Edward	-	0	0	0	0
Villegas, Reymundo	-	0	0	0	0
Washington, Nathaniel	-	0	0	0	0
White, David Allen	-	0	0	0	0
Allen, Randolph A TERM	-	0	0	0	0
Bessler, James W TERM	-	0	0	0	0
Conroy II, William Jennings TERM	-	0	0	0	0
Dixon, Richard Lee TERM	-	0	0	0	0
Gregory, Timothy M TERM	-	0	0	0	0
Kinder, Donald Benedict TERM	-	0	0	0	0
McKenzie, Kirt TERM	7	0	0	0	7
Shelton, Darryl Madison TERM	-	0	0	0	0
Shelton, Kerry Raimund TERM	10	0	0	0	10
Sly, Nicholas Anthony TERM	-	0	0	0	0
Spires, James Robert TERM	-	0	0	0	0
Waldrop Jr., Max Lee TERM	-	0	0	0	0
Jacques, James Marius	56	0	0	0	56
OTHER	(33)	0	0	0	(33)
Total Bio Tech	372	0	0	0	372

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>SUTA</b>					
<b>Louisiana</b>					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr, Grady Level	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	0	0	0	0	0
OTHER	(47)	(24)	(23)	0	0
Total Louisiana	(47)	(24)	(23)	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	12	0	0	12	0
Taylor, Johnnie	0	0	0	0	0
OTHER	0	0	0	0	0
Total Mississippi	13	0	0	12	0
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thownc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	57	0	0	0	57
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	8	0	0	0	8
Upchurch, Brian Edward	38	0	0	0	38
Sniegor, Katherine B	23	0	0	0	23
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	59	0	0	0	59
Britt, Jarrod T nc	67	0	0	0	67
Crowder, Donnie J nc	69	0	0	0	69
Friel Jr., Steven M. nc	63	0	0	0	63
Horton, Keith F nc	61	0	0	0	61
Lassiter Jr., Joseph Lloydcnc	79	0	0	0	79
Oaks, Dayton Wesley nc	24	0	0	0	24
Oaks, Ronald Thomas nc	84	0	0	0	84
Ortiz Miranda, Fernando L nc	81	0	0	0	81
Perez, Ponce nc	33	0	0	0	33
Sims, James Oscar nc	91	0	0	0	91
Smalls I, Chappelle Morrisnc	86	0	0	0	86
Upton, Aaron D nc	83	0	0	0	83
Mason, Steve A NC TERM	25	0	0	0	25
Wilson, Kevin Dewayne NC TERM	43	0	0	0	43
Horn, Edwin nc	130	0	0	0	130
Pressley, Danny R nc	89	0	0	0	89
Buckner, Thomas S. NC TERM	26	0	0	0	26
(Bio-Tech South Carolina)	0	0	0	0	0

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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
Accardo, Aaron Michael	0	0	0	0	0
Baker, Allen B	0	0	0	0	0
Carothers, David L	0	0	0	0	0
Epps, Toni	0	0	0	0	0
Fondo, Daniel Kenga	5	0	0	0	5
Foster, Bryan D	0	0	0	0	0
Henderson II, Mark W. TERM	61	0	0	0	61
Hoffman, Michael Burdette	9	0	0	0	9
Holley, Jeffrey Nicholas	0	0	0	0	0
Hutto, Eric M	0	0	0	0	0
June, Stuart L	0	0	0	0	0
Knox, Larry L	0	0	0	0	0
Miller, Donald R	2	0	0	0	2
Pigage, James	0	0	0	0	0
Rhoden, Kenneth	16	0	0	0	16
Stoudermire, Levi	0	0	0	0	0
Tanner, John W.	5	0	0	0	5
Thames Jr, Johnnie Lee	25	0	0	0	25
Thompson, Bryan T	0	0	0	0	0
Thornton, Corey Wayne	0	0	0	0	0
Tolbert, Michael A	0	0	0	0	0
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	0	0	0	0	0
Washington, Nathaniel	0	0	0	0	0
White, David Allen	0	0	0	0	0
Allen, Randolph A TERM	0	0	0	0	0
Bessler, James W TERM	0	0	0	0	0
Conroy II, William Jennings TERM	0	0	0	0	0
Dixon, Richard Lee TERM	0	0	0	0	0
Gregory, Timothy M TERM	0	0	0	0	0
Kinder, Donald Benedict TERM	0	0	0	0	0
McKenzie, Kirt TERM	14	0	0	0	14
Shelton, Darryl Madison TERM	0	0	0	0	0
Shelton, Kerry Raimund TERM	20	0	0	0	20
Sly, Nicholas Anthony TERM	0	0	0	0	0
Spires, James Robert TERM	0	0	0	0	0
Waldrop Jr., Max Lee TERM	0	0	0	0	0
Jacques, James Marius	116	0	0	0	116
OTHER	219	0	0	0	219
Total Bio Tech	1,813	0	0	0	1,811

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>Pension</b>					
<b>Louisiana</b>					
Brandt, Michael J	189	95	94	0	0
Burkhalter, Vincent Laroy	204	103	101	0	0
Cocran, Jeffery A	381	192	189	0	0
Cook, Gregory Alan	176	89	87	0	0
Frey, Leonard J	239	120	119	0	0
Green Jr., Horace	164	83	81	0	0
Kennedy, Alvin Wesley	287	145	142	0	0
Reiners, Barry Thomas	136	68	68	0	0
Thigpen Jr, Grady Lavel	191	96	95	0	0
Williams Jr, Delos Ray	412	207	205	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	185	93	92	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	152	77	75	0	0
OTHER	0	0	0	0	0
Total Louisiana	2,716	1,368	1,348	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	138	0	0	138	0
Shelton, Mathew James	115	0	0	115	0
Taylor, Johnnie	161	0	0	161	0
OTHER	0	0	0	0	0
Total Mississippi	414	0	0	414	0
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thownc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	173	0	0	0	173
Clary, Jean Constance term	53	0	0	0	53
Holley, Rachel Jean term	83	0	0	0	83
June, Melissa Renee	144	0	0	0	144
Upchurch, Brian Edward	216	0	0	0	216
Sniegou, Katherine B	27	0	0	0	27
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	107	0	0	0	107
Britt, Jarrod T nc	123	0	0	0	123
Crowder, Donnie J nc	127	0	0	0	127
Friel Jr., Steven M. nc	116	0	0	0	116
Horton, Keith F nc	253	0	0	0	253
Lassiter Jr., Joseph Lloycnc	198	0	0	0	198
Oaks, Dayton Wesley nc	311	0	0	0	311
Oaks, Ronald Thomas nc	198	0	0	0	198
Ortiz Miranda, Fernando L nc	204	0	0	0	204
Perez, Ponce nc	293	0	0	0	293
Sims, James Oscar nc	167	0	0	0	167
Smalls I, Chappelle Morrisnc	197	0	0	0	197
Upton, Aaron D nc	162	0	0	0	162
Mason, Steve A NC TERM	46	0	0	0	46
Wilson, Kevin Dewayne NC TERM	79	0	0	0	79
Horn, Edwin nc	239	0	0	0	239
Pressley, Danny R nc	163	0	0	0	163
Buckner, Thomas S. NC TERM	48	0	0	0	48
(Bio-Tech South Carolina)	0	0	0	0	0

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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	36-0773 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
Accardo, Aaron Michael	356	0	0	0	356
Baker, Allen B	283	0	0	0	283
Carothers, David L	148	0	0	0	148
Epps, Toni	171	0	0	0	171
Fondo, Daniel Kenga	138	0	0	0	138
Foster, Bryan D	202	0	0	0	202
Henderson II, Mark W. TERM	83	0	0	0	83
Hoffman, Michael Burdette	114	0	0	0	114
Holley, Jeffrey Nicholas	226	0	0	0	226
Hutto, Eric M	199	0	0	0	199
June, Stuart L	207	0	0	0	207
Knox, Larry L	183	0	0	0	183
Miller, Donald R	161	0	0	0	161
Pigage, James	211	0	0	0	211
Rhoden, Kenneth	126	0	0	0	126
Stoudermire, Levi	168	0	0	0	168
Tanner, John W.	128	0	0	0	128
Thames Jr, Johnnie Lee	157	0	0	0	157
Thompson, Bryan T	182	0	0	0	182
Thornton, Corey Wayne	198	0	0	0	198
Tolbert, Michael A	153	0	0	0	153
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	169	0	0	0	169
Washington, Nathaniel	175	0	0	0	175
White, David Allen	238	0	0	0	238
Allen, Randolph A TERM	53	0	0	0	53
Bessler, James W TERM	0	0	0	0	0
Conroy II, William Jennings TERM	0	0	0	0	0
Dixon, Richard Lee TERM	0	0	0	0	0
Gregory, Timothy M TERM	209	0	0	0	209
Kinder, Donald Benedict TERM	215	0	0	0	215
McKenzie, Kirt TERM	17	0	0	0	17
Shelton, Darryl Madison TERM	0	0	0	0	0
Shelton, Kerry Raimund TERM	24	0	0	0	24
Sly, Nicholas Anthony TERM	0	0	0	0	0
Spires, James Robert TERM	0	0	0	0	0
Waldrop Jr., Max Lee TERM	0	0	0	0	0
Jacques, James Marius	152	0	0	0	152
OTHER	0	0	0	0	0
Total Bio Tech	8,773	0	0	0	8,773

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>LOUISIANA</b>					
Brandt, Michael J	251	126	125	0	0
Burkhalter, Vincent Laroy	271	136	135	0	0
Cocran, Jeffery A	506	255	251	0	0
Cook, Gregory Alan	234	118	116	0	0
Frey, Leonard J	318	160	158	0	0
Green Jr., Horace	218	110	108	0	0
Kennedy, Alvin Wesley	381	192	189	0	0
Reiners, Barry Thomas	181	91	90	0	0
Thigpen Jr, Grady Level	253	127	126	0	0
Williams Jr, Delos Ray	547	275	272	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	246	124	122	0	0
Barringer Jr., Allen Pierc	0	0	0	0	0
Faye, Dennis Andrew	202	102	100	0	0
OTHER	0	0	0	0	0
Total Louisiana	3,608	1,816	1,792	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	183	0	0	183	0
Shelton, Mathew James	153	0	0	153	0
Taylor, Johnnie	214	0	0	214	0
OTHER	0	0	0	0	0
Total Mississippi	550	0	0	550	0
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thomnc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	230	0	0	0	230
Clary, Jean Constance term	70	0	0	0	70
Holley, Rachel Jean term	111	0	0	0	111
June, Melissa Renee	191	0	0	0	191
Upchurch, Brian Edward	287	0	0	0	287
Sniegon, Katherine B	36	0	0	0	36
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	143	0	0	0	143
Britt, Jarrod T nc	164	0	0	0	164
Crowder, Donnie J nc	169	0	0	0	169
Friel Jr., Steven H. nc	154	0	0	0	154
Horton, Keith F nc	336	0	0	0	336
Lassiter Jr., Joseph Lloycnc	263	0	0	0	263
Oaks, Dayton Wesley nc	414	0	0	0	414
Oaks, Ronald Thomas nc	263	0	0	0	263
Ortiz Miranda, Fernando L nc	271	0	0	0	271
Perez, Ponce nc	389	0	0	0	389
Sims, James Oscar nc	222	0	0	0	222
Smalls I, Chappelle Morrisnc	262	0	0	0	262
Upton, Aaron D nc	215	0	0	0	215
Mason, Steve A NC TERM	61	0	0	0	61
Wilson, Kevin Dewayne NC TERM	105	0	0	0	105
Horn, Edwin nc	317	0	0	0	317
Pressley, Danny R nc	217	0	0	0	217
Buckner, Thomas S. NC TERM	63	0	0	0	63
(Bio-Tech South Carolina)	0	0	0	0	0

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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Accardo, Aaron Michael	473	0	0	0	473
Baker, Allen B	376	0	0	0	376
Carothers, David L	196	0	0	0	196
Epps, Toni	227	0	0	0	227
Fondo, Daniel Kenga	183	0	0	0	183
Foster, Bryan D	269	0	0	0	269
Henderson II, Mark W. TERM	110	0	0	0	110
Hoffman, Michael Burdette	152	0	0	0	152
Holley, Jeffrey Nicholas	301	0	0	0	301
Hutto, Eric M	265	0	0	0	265
June, Stuart L	275	0	0	0	275
Knox, Larry L	243	0	0	0	243
Miller, Donald R	214	0	0	0	214
Pigage, James	280	0	0	0	280
Rhoden, Kenneth	167	0	0	0	167
Stoudermire, Levi	224	0	0	0	224
Tanner, John W.	170	0	0	0	170
Thames Jr, Johnnie Lee	208	0	0	0	208
Thompson, Bryan T	242	0	0	0	242
Thornton, Corey Wayne	263	0	0	0	263
Tolbert, Michael A	203	0	0	0	203
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	225	0	0	0	225
Washington, Nathaniel	233	0	0	0	233
White, David Allen	316	0	0	0	316
Allen, Randolph A TERM	71	0	0	0	71
Bessler, James W TERM	0	0	0	0	0
Conroy II, William Jennings TERM	0	0	0	0	0
Dixon, Richard Lee TERM	0	0	0	0	0
Gregory, Timothy M TERM	277	0	0	0	277
Kinder, Donald Benedict TERM	286	0	0	0	286
McKenzie, Kirt TERM	23	0	0	0	23
Shelton, Darryl Madison TERM	0	0	0	0	0
Shelton, Kerry Raimund TERM	32	0	0	0	32
Sly, Nicholas Anthony TERM	0	0	0	0	0
Spires, James Robert TERM	0	0	0	0	0
Waldrop Jr., Max Lee TERM	0	0	0	0	0
Jacques, James Marius	202	0	0	0	202
OTHER	0	0	0	0	0
Total Bio Tech	11,659	0	0	0	11,659

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>Health Insurance</b>					
<b>Louisiana</b>					
Brandt, Michael J	1,409	710	699	0	0
Burkhalter, Vincent Laroy	1,409	710	699	0	0
Cocran, Jeffery A	1,409	710	699	0	0
Cook, Gregory Alan	1,409	710	699	0	0
Frey, Leonard J	1,409	710	699	0	0
Green Jr., Horace	1,409	710	699	0	0
Kennedy, Alvin Wesley	1,409	710	699	0	0
Reiners, Barry Thomas	1,409	710	699	0	0
Thigpen Jr, Grady Lavel	1,409	710	699	0	0
Williams Jr, Delos Ray	1,409	710	699	0	0
Williams Jr, Delos Ray	1,409	710	699	0	0
Williams, Susan Leah	1,409	710	699	0	0
Barringer Jr., Allen Pierce	1,409	710	699	0	0
Faye, Dennis Andrew	1,409	710	699	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>19,726</b>	<b>9,940</b>	<b>9,786</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	1,409	0	0	1,409	0
Shelton, Mathew James	1,409	0	0	1,409	0
Taylor, Johnnie	1,409	0	0	1,409	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>4,227</b>	<b>0</b>	<b>0</b>	<b>4,227</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	1,409	0	0	0	1,409
Ferriell, Christopher Thownc term	1,409	0	0	0	1,409
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	1,409	0	0	0	1,409
Clary, Jean Constance term	1,409	0	0	0	1,409
Holley, Rachel Jean term	1,409	0	0	0	1,409
June, Melissa Renee	1,409	0	0	0	1,409
Upchurch, Brian Edward	1,409	0	0	0	1,409
Sniegou, Katherine B	1,409	0	0	0	1,409
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	1,409	0	0	0	1,409
Britt, Jarrod T nc	1,409	0	0	0	1,409
Crowder, Donnie J nc	1,409	0	0	0	1,409
Friel Jr., Steven M. nc	1,409	0	0	0	1,409
Horton, Keith F nc	1,409	0	0	0	1,409
Lassiter Jr., Joseph LLOYD nc	1,409	0	0	0	1,409
Oaks, Dayton Wesley nc	1,409	0	0	0	1,409
Oaks, Ronald Thomas nc	1,409	0	0	0	1,409
Ortiz Miranda, Fernando L nc	1,409	0	0	0	1,409
Perez, Ponce nc	1,409	0	0	0	1,409
Sims, James Oscar nc	1,409	0	0	0	1,409
Smalls I, Chappelle Morris nc	1,409	0	0	0	1,409
Upton, Aaron D nc	1,409	0	0	0	1,409
Mason, Steve A NC TERM	1,409	0	0	0	1,409
Wilson, Kevin Dewayne NC TERM	1,409	0	0	0	1,409
Horn, Edwin nc	1,409	0	0	0	1,409
Pressley, Danny R nc	1,409	0	0	0	1,409
Buckner, Thomas S. NC TERM	1,409	0	0	0	1,409
(Bio-Tech South Carolina)	0	0	0	0	0

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-G750	36-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. or Louisiana	Charleston Utilities	Bio-Tech
Accardo, Aaron Michael	1,409	0	0	0	1,409
Baker, Allen B	1,409	0	0	0	1,409
Carothers, David L	1,409	0	0	0	1,409
Epps, Toni	1,409	0	0	0	1,409
Fondo, Daniel Kenga	1,409	0	0	0	1,409
Foster, Bryan D	1,409	0	0	0	1,409
Henderson II, Mark W. TERM	1,409	0	0	0	1,409
Hoffman, Michael Burdette	1,409	0	0	0	1,409
Holley, Jeffrey Nicholas	1,409	0	0	0	1,409
Hutto, Eric M	1,409	0	0	0	1,409
June, Stuart L	1,409	0	0	0	1,409
Knox, Larry L	1,409	0	0	0	1,409
Miller, Donald R	1,409	0	0	0	1,409
Pigage, James	1,409	0	0	0	1,409
Rhoden, Kenneth	1,409	0	0	0	1,409
Stoudermire, Levi	1,409	0	0	0	1,409
Tanner, John W.	1,409	0	0	0	1,409
Thames Jr, Johnnie Lee	1,409	0	0	0	1,409
Thompson, Bryan T	1,409	0	0	0	1,409
Thornton, Corey Wayne	1,409	0	0	0	1,409
Tolbert, Michael A	1,409	0	0	0	1,409
Upchurch, Brian Edward	1,409	0	0	0	1,409
Villegas, Reymundo	1,409	0	0	0	1,409
Washington, Nathaniel	1,409	0	0	0	1,409
White, David Allen	1,409	0	0	0	1,409
Allen, Randolph A TERM	1,409	0	0	0	1,409
Bessler, James W TERM	1,409	0	0	0	1,409
Conroy II, William Jennings TERM	1,409	0	0	0	1,409
Dixon, Richard Lee TERM	1,409	0	0	0	1,409
Gregory, Timothy M TERM	1,409	0	0	0	1,409
Kinder, Donald Benedict TERM	1,409	0	0	0	1,409
McKenzie, Kirt TERM	1,409	0	0	0	1,409
Shelton, Darryl Madison TERM	1,409	0	0	0	1,409
Shelton, Kerry Raimund TERM	1,409	0	0	0	1,409
Sly, Nicholas Anthony TERM	1,409	0	0	0	1,409
Spires, James Robert TERM	1,409	0	0	0	1,409
Waldrop Jr., Max Lee TERM	1,409	0	0	0	1,409
Jacques, James Marius	1,409	0	0	0	1,409
OTHER	0	0	0	0	0
Total Bio Tech	90,176	0	0	0	90,176

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>Other Benefits</b>					
<b>Louisiana</b>					
Brandt, Michael J	91	46	45	0	0
Burkhalter, Vincent Laroy	91	46	45	0	0
Cocran, Jeffery A	91	46	45	0	0
Cook, Gregory Alan	91	46	45	0	0
Frey, Leonard J	91	46	45	0	0
Green Jr., Horace	91	46	45	0	0
Kennedy, Alvin Wesley	91	46	45	0	0
Reiners, Barry Thomas	91	46	45	0	0
Thigpen Jr, Grady Lavel	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams, Susan Leah	91	46	45	0	0
Barringer Jr., Allen Pierc	91	46	45	0	0
Faye, Dennis Andrew	91	46	45	0	0
OTHER	0	0	0	0	0
Total Louisiana	1,274	644	630	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	91	0	0	91	0
Shelton, Mathew James	91	0	0	91	0
Taylor, Johnnie	91	0	0	91	0
OTHER	0	0	0	0	0
Total Mississippi	273	0	0	273	0
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	91	0	0	0	91
Ferriell, Christopher Thomnc term	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	91	0	0	0	91
Clary, Jean Constance term	91	0	0	0	91
Holley, Rachel Jean term	91	0	0	0	91
June, Melissa Renee	91	0	0	0	91
Upchurch, Brian Edward	91	0	0	0	91
Sniegon, Katherine B	91	0	0	0	91
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	91	0	0	0	91
Britt, Jarrod T nc	91	0	0	0	91
Crowder, Donnie J nc	91	0	0	0	91
Friel Jr., Steven M. nc	91	0	0	0	91
Horton, Keith F nc	91	0	0	0	91
Lassiter Jr., Joseph Lloycnc	91	0	0	0	91
Oaks, Dayton Wesley nc	91	0	0	0	91
Oaks, Ronald Thomas nc	91	0	0	0	91
Ortiz Miranda, Fernando L nc	91	0	0	0	91
Perez, Ponce nc	91	0	0	0	91
Sims, James Oscar nc	91	0	0	0	91
Smalls I, Chappelle Morrisnc	91	0	0	0	91
Upton, Aaron D nc	91	0	0	0	91
Mason, Steve A NC TERM	91	0	0	0	91
Wilson, Kevin Dewayne NC TERM	91	0	0	0	91
Horn, Edwin nc	91	0	0	0	91
Pressley, Danny R nc	91	0	0	0	91
Buckner, Thomas S. NC TERM	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Accardo, Aaron Michael	91	0	0	0	91
Baker, Allen B	91	0	0	0	91
Carothers, David L	91	0	0	0	91
Epps, Toni	91	0	0	0	91
Fondo, Daniel Kenga	91	0	0	0	91
Foster, Bryan D	91	0	0	0	91
Henderson II, Mark W. TERM	91	0	0	0	91
Hoffman, Michael Burdette	91	0	0	0	91
Holley, Jeffrey Nicholas	91	0	0	0	91
Hutto, Eric M	91	0	0	0	91
June, Stuart L	91	0	0	0	91
Knox, Larry L	91	0	0	0	91
Miller, Donald R	91	0	0	0	91
Pigage, James	91	0	0	0	91
Rhoden, Kenneth	91	0	0	0	91
Stoudermire, Levi	91	0	0	0	91
Tanner, John W.	91	0	0	0	91
Thames Jr, Johnnie Lee	91	0	0	0	91
Thompson, Bryan T	91	0	0	0	91
Thornton, Corey Wayne	91	0	0	0	91
Tolbert, Michael A	91	0	0	0	91
Upchurch, Brian Edward	91	0	0	0	91
Villegas, Reymundo	91	0	0	0	91
Washington, Nathaniel	91	0	0	0	91
White, David Allen	91	0	0	0	91
Allen, Randolph A TERM	91	0	0	0	91
Bessler, James W TERM	91	0	0	0	91
Conroy II, William Jennings TERM	91	0	0	0	91
Dixon, Richard Lee TERM	91	0	0	0	91
Gregory, Timothy M TERM	91	0	0	0	91
Kinder, Donald Benedict TERM	91	0	0	0	91
McKenzie, Kirt TERM	91	0	0	0	91
Shelton, Darryl Madison TERM	91	0	0	0	91
Shelton, Kerry Raimund TERM	91	0	0	0	91
Sly, Nicholas Anthony TERM	91	0	0	0	91
Spires, James Robert TERM	91	0	0	0	91
Waldrop Jr., Max Lee TERM	91	0	0	0	91
Jacques, James Marius	91	0	0	0	91
OTHER	0	0	0	0	0
<b>Total Bio Tech</b>	<b>5,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,824</b>

Water Service Corporation  
 Distribution of Insurance between Accounts

		4/1-6/30/07		
		WSC Trial Balance		
		Total	Health	Other
Insurance per SE 50				
6049010	Health Ins. Reimb	755,723	755,723	
6049011	Employee Ins. Deductions	(188,704)	(188,704)	
6049012	Health Costs & Other	12,060	12,060	
6049015	Dental Ins. Reimbursements	67,843	67,843	
6049030	Tuition	0		0
6049040	Deferred Compensation	0		0
6049050	Health Ins. Premiums	119,488	119,488	
6049055	Dental Premiums	8,807	8,807	
6049060	Term Life Ins.	34,698		34,698
6049065	Term Life Ins. - OPT	(607)		(607)
6049066	Depend Life Ins.-OPT	38		38
6049067	Aflac	0		0
6049080	Disability Insurance	14,067		14,067
6049090	Other Emp Pens & Benefits	1,813		1,813
	<b>Total</b>	<b><u>825,226</u></b>	<b><u>775,218</u></b>	<b><u>50,008</u></b>
	# of Full Time Employees		550	550
			1,409	91
Pension per WSC T/B		123,199	6,226,912	1.98%
401K per WSC T/B		163,478	6,226,912	2.63%
			Total Salaries	



**WATER SERVICE CORPORATION**

**SE.51**

**Distribution of Computer Costs**

<b>SE.51</b>
<b>Distribution of Computer Costs</b>
<b>6/30/07</b>

Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creak	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday
6091005	Salaries - IT	64,097.05	4	327	38	13	32	64	-	32	19	103	276	90	231
6369007	Computer Maint	238,617.04	4	1,217	143	48	119	239	-	119	72	382	1,026	334	859
6369009	Computer-Amort & Prog. Cost	13,173.99	4	67	8	3	7	13	-	7	4	21	57	18	47
6369012	Internet Supplier	31,464.08	4	160	19	6	16	31	-	16	9	50	135	44	113
6759003	Computer Supplies	11,652.90	4	59	7	2	6	12	-	6	3	19	50	16	42
6759016	Microfilming	2,884.18	4	14	2	1	1	3	-	1	1	4	12	4	10
6759051	Computer Supplies - Billing	9,080.83	4	46	5	2	5	9	-	5	3	15	39	13	33
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	533	123	21	98	138	-	47	16	217	976	141	727
<b>Total</b>		<b>463,036.29</b>		<b>2,423</b>	<b>345</b>	<b>96</b>	<b>284</b>	<b>509</b>	<b>-</b>	<b>233</b>	<b>127</b>	<b>811</b>	<b>2,571</b>	<b>660</b>	<b>2,062</b>

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**SE.51**  
**Distribution of Computer Costs**  
**6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0041 Harbor Ridge
6091005	Salaries - IT	64,097.05	4	115	51	77	51	13	32	417	64	51	167	19	
6369007	Computer Maint	238,617.04	4	430	191	286	191	48	119	1,551	239	191	620	72	1
6369009	Computer-Amort & Prog. Cost	13,173.99	4	24	11	16	11	3	7	86	13	11	34	4	
6369012	Internet Supplier	31,464.08	4	57	25	38	25	6	16	205	31	25	82	9	
6759003	Computer Supplies	11,652.90	4	21	9	14	9	2	6	76	12	9	30	3	
6759016	Microfilming	2,684.18	4	5	2	3	2	1	1	17	3	2	7	1	
6759051	Computer Supplies - Billing	9,080.83	4	16	7	11	7	2	5	59	9	7	24	3	
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,268.22	5	274	103	117	78	27	84	904	97	180	258	51	1
<b>Total</b>		<b>463,036.29</b>		<b>942</b>	<b>399</b>	<b>582</b>	<b>374</b>	<b>102</b>	<b>270</b>	<b>3,315</b>	<b>468</b>	<b>476</b>	<b>1,222</b>	<b>162</b>	<b>4</b>

jsh

**SE.51**  
**Distribution of Computer Costs**  
**6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces
6091005	Salaries - IT	64,097.05	4	96	-	45	1,115	1,423	1,872	1,365	28	83	128	186
6369007	Computer Maint	238,617.04	4	358	-	167	4,152	5,297	6,968	5,083	95	310	477	692
6369009	Computer-Amort & Prog. Cost	13,173.99	4	20	-	9	229	292	385	281	5	17	26	38
6369012	Internet Supplier	31,464.08	4	47	-	22	547	699	919	670	13	41	63	91
6759003	Computer Supplies	11,652.90	4	17	-	8	203	259	340	248	5	15	23	34
6759016	Microfilming	2,684.18	4	4	-	2	47	60	78	57	1	3	5	8
6759051	Computer Supplies - Billing	9,080.83	4	14	-	6	158	202	265	193	4	12	18	26
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	145	-	46	1,331	1,712	3,001	2,889	4	73	354	573
<b>Total</b>		<b>463,036.29</b>		<b>701</b>	<b>-</b>	<b>305</b>	<b>7,782</b>	<b>9,944</b>	<b>13,828</b>	<b>10,786</b>	<b>153</b>	<b>554</b>	<b>1,094</b>	<b>1,648</b>

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<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>6/30/07</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	44-0220 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Eik River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde
6091005	Salaries - IT	64,097.05	4	385	788	115	282	173	641	929	115	288	609	6
6369007	Computer Maint	238,617.04	4	1,432	2,935	430	1,050	644	2,386	3,460	430	1,074	2,267	24
6369009	Computer-Amort & Prog. Cost	13,173.99	4	79	162	24	58	36	132	191	24	59	125	1
6369012	Internet Suppler	31,464.08	4	189	387	57	138	85	315	456	57	142	299	3
6759003	Computer Supples	11,652.90	4	70	143	21	51	31	117	169	21	52	111	1
6759016	Microfilming	2,684.18	4	16	33	5	12	7	27	39	5	12	25	-
6759051	Computer Supplies - Billing	9,080.83	4	54	112	16	40	25	91	132	16	41	86	1
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	452	1,435	224	309	807	1,015	2,813	137	378	1,777	185
Total		463,036.29		2,677	5,995	892	1,940	1,808	4,724	8,189	805	2,046	5,299	221

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**SE.51**  
**Distribution of Computer Costs**  
**6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge-field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
6091005	Salaries - IT	64,097.05	4	77	340	468	526	2,596	635	596	4,295	2,641	538	340
6369007	Computer Maint	238,617.04	4	286	1,265	1,742	1,957	9,864	2,362	2,219	15,987	9,831	2,004	1,265
6369009	Computer-Amort & Prog. Cost	13,173.99	4	16	70	96	108	534	130	123	883	543	111	70
6369012	Internet Supplier	31,464.08	4	38	167	230	258	1,274	311	293	2,108	1,296	264	167
6759003	Computer Supplies	11,652.90	4	14	62	85	96	472	115	108	781	480	98	62
6759016	Microfilming	2,684.18	4	3	14	20	22	109	27	25	180	111	23	14
6759051	Computer Supplies - Billing	9,080.83	4	11	48	66	74	368	90	84	608	374	76	48
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	86	376	595	874	3,016	738	927	5,605	2,570	721	965
<b>Total</b>		<b>463,036.29</b>		<b>531</b>	<b>2,342</b>	<b>3,302</b>	<b>3,915</b>	<b>18,033</b>	<b>4,408</b>	<b>4,375</b>	<b>30,447</b>	<b>17,846</b>	<b>3,835</b>	<b>2,931</b>

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**SE.51**  
**Distribution of Computer Costs**  
**6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant
6091005	Salaries - IT	64,097.05	4	32	519	647	10,602	2,673	564	609	26	2,102	2,628	333
6369007	Computer Maint	238,617.04	4	119	1,933	2,410	39,467	9,950	2,100	2,267	95	7,827	9,783	1,241
6369009	Computer-Amort & Prog. Cost	13,173.99	4	7	107	133	2,179	549	116	125	5	432	540	69
6369012	Internet Supplier	31,464.08	4	16	255	318	5,204	1,312	277	299	13	1,032	1,290	164
6759003	Computer Supplies	11,652.90	4	6	94	118	1,927	486	103	111	5	382	478	61
6759016	Microfilming	2,684.18	4	1	22	27	444	112	24	25	1	88	110	14
6759051	Computer Supplies - Billing	9,080.83	4	5	74	92	1,502	379	80	86	4	298	372	47
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	67	499	1,036	12,488	3,643	853	837	755	3,888	3,304	643
<b>Total</b>		<b>463,036.29</b>		<b>253</b>	<b>3,503</b>	<b>4,781</b>	<b>73,813</b>	<b>19,104</b>	<b>4,117</b>	<b>4,359</b>	<b>904</b>	<b>16,049</b>	<b>18,505</b>	<b>2,572</b>

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**SE.51**  
**Distribution of Computer Costs**  
**6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Sanlando	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek
6091005	Salaries - IT	64,097.05	4	77	308	3,769	333	96	1,834	340	506	77	96
6369007	Computer Maint	238,617.04	4	286	1,145	14,031	1,241	358	6,085	1,265	1,885	286	358
6369009	Computer-Amort & Prog. Cost	13,173.99	4	16	63	775	69	20	336	70	104	16	20
6369012	Internet Supplier	31,464.08	4	38	151	1,850	164	47	802	167	249	38	47
6759003	Computer Supplies	11,652.90	4	14	56	685	61	17	297	62	92	14	17
6759016	Microfilming	2,684.18	4	3	13	158	14	4	68	14	21	3	4
6759051	Computer Supplies - Billing	9,080.83	4	11	44	534	47	14	232	48	72	11	14
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	112	102	6,491	426	102	1,265	474	829	117	119
<b>Total</b>		<b>463,036.29</b>		<b>557</b>	<b>1,882</b>	<b>28,293</b>	<b>2,355</b>	<b>658</b>	<b>10,719</b>	<b>2,440</b>	<b>3,758</b>	<b>562</b>	<b>675</b>

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## SE.51

Distribution of Computer Costs  
6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia
6091005	Salaries - IT	64,097.05	4	788	135	423	58	218	2,814	1,622	77	615	2,391	737
6369007	Computer Maint	238,617.04	4	2,935	501	1,575	215	811	10,475	6,037	286	2,291	8,900	2,744
6369009	Computer-Amort & Prog. Cost	13,173.99	4	162	28	87	12	45	578	333	16	126	491	152
6369012	Internet Supplier	31,464.08	4	387	66	208	28	107	1,381	796	38	302	1,174	362
6759003	Computer Supplies	11,652.90	4	143	24	77	10	40	512	295	14	112	435	134
6759016	Microfilming	2,684.18	4	33	6	18	2	9	118	68	3	26	100	31
6759051	Computer Supplies - Billing	9,080.83	4	112	19	60	8	31	399	230	11	87	339	104
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-
4032088	Depreciation - Computer	92,266.22	5	1,138	138	643	78	241	3,565	3,597	124	422	1,828	821
Total		463,036.29		5,698	917	3,091	411	1,502	19,842	12,978	569	3,981	15,658	5,085

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<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>6/30/07</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	93-0006	
				Bio	Tech
6091005	Salaries - IT	64,097.05	4	199.05	
6369007	Computer Maint	238,617.04	4	739.04	
6369009	Computer-Amort & Prog. Cost	13,173.99	4	34.99	
6369012	Internet Supplier	31,464.08	4	96.08	
6759003	Computer Supplies	11,652.90	4	37.90	
6759016	Microfilming	2,684.18	4	7.18	
6759051	Computer Supplies - Billing	9,080.83	4	24.83	
6759095	Website development	-	4	-	
4032098	Depreciation - Computer	92,266.22	5	98.22	
Total		<u>463,036.29</u>		<u>1,237.29</u>	

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**WATER SERVICE CORPORATION**

**SE.52**

**Distribution of Insurance Expenses**

**SE.52**  
**Distribution of Insurance Expense**  
**6/30/07**

**Summary**

	Weighted Insurance Distribution <b>CORE 11</b>	Acct 6599080 Other Insurance	
05	Apple Canyon	0.545%	891.00
06	Carokot	0.131%	214.00
07	Chamer	0.016%	26.00
08	Cherry Hill	0.188%	307.00
09	Clarendon Hills	0.136%	222.00
10	Hickie Manor	0.000%	-
11	County Line	0.037%	60.00
12	DeiMar	0.017%	28.00
13	Fansen Creek	0.216%	353.00
14	Galena Territory	0.743%	1,215.00
15	Klamey	0.199%	325.00
16	Lake Holiday	0.693%	1,133.00
17	Lake Wildwood	0.184%	301.00
18	Norham Hills	0.099%	162.00
20	Lake Marion	0.091%	149.00
21	Wildwood	0.054%	89.00
22	Valentino	0.020%	33.00
23	Walk-up Woods	0.068%	111.00
24	Whisp.Hills/Pal./Sun	1.457%	2,382.00
25	Holiday Hills	0.071%	116.00
26	Medina	0.150%	245.00
27	Westlake	0.391%	639.00
28	Cedar Bluff	0.048%	78.00
29	Harbor Ridge	0.282%	461.00
30	Great Norham	0.117%	191.00
32	Peach Orchard	0.000%	-
33	Harco	0.020%	33.00
34	Ul of Nevada	0.869%	1,421.00
35	Spring Creek	1.478%	2,413.00
36	Louisiana Water Service	2.082%	3,404.00
38	Utilities Inc of Louisiana	2.516%	4,113.00
40	Utilities, Inc of Maryland	0.473%	773.00
41	Colchester	0.488%	798.00
42	Greenridge Utilities, Inc.	0.670%	1,095.00
43	Provinces	1.110%	1,815.00
44	Maryland Water Service	0.610%	997.00
47	Massanutten	1.960%	3,204.00
50	Holiday Service	0.202%	379.00
51	Westgate	0.212%	347.00
52	Utilities, Inc of Pennsylvania	0.749%	1,234.00
53	Penn Estates	1.578%	2,580.00
55	Skidaway	2.678%	4,378.00
56	Elk River	0.104%	170.00
57	Montague	0.255%	417.00
60	Twin Lakes Utilities	2.125%	3,474.00
61	Terre Verde	0.167%	273.00
62	Lake Placid	0.050%	82.00
64	Escalante	0.298%	487.00
65	Charleston Utilities	0.482%	795.00
66	Pebble Creek	0.723%	1,182.00
67	Alclaya	2.189%	3,579.00
68	Ul of Longwood	0.533%	871.00
69	Wedgetown	0.861%	1,408.00
70	CWS (South Carolina)	6.268%	10,247.00
71	Utilities Services of SC	3.156%	5,163.00
72	Cypress Lakes	0.615%	1,005.00
73	Ul of Eagle Ridge	0.917%	1,499.00
74	Southland Utilities	0.097%	159.00
75	United Utility Co.	0.866%	1,094.00
79	Tega City Water Service	1.381%	2,258.00
80	CWS of NC	13.832%	22,778.00
83	CWS Systems, Inc.	3.039%	4,988.00
86	Carolina Trace	1.108%	1,811.00
87	Transylvania	0.735%	1,202.00
88	Mid-County Services, Inc.	0.911%	1,489.00
89	Lake Utility	3.079%	5,033.00
90	UIP	2.399%	3,922.00
91	Mikes Grant	0.653%	1,094.00
92	Tennessee Water Service	0.243%	397.00
94	Hutchinson Irrigation	0.048%	75.00
101	Santando	6.652%	10,875.00
103	Sandshaven	0.504%	824.00
104	Bayside	0.170%	278.00
105	Southgate	1.009%	1,649.00
106	Labrador	0.473%	773.00
107	Pennbrooke	0.722%	1,180.00
108	Hutchinson Island	0.095%	155.00
109	Sandy Creek	0.183%	299.00
120	North Topaz	1.283%	2,097.00
121	Carolina Pines	0.118%	193.00
122	Brookfield Farms	0.471%	770.00
123	Nero	0.110%	180.00
133	Sky Ranch	0.155%	253.00
135	Bermuda	2.149%	3,513.00
140	Central Nevada	3.341%	5,482.00
150	WSC of Indiana	0.118%	190.00
151	Indiana Water Service	0.367%	600.00
180	WSC of Kentucky	2.653%	4,337.00
185	WSC of Georgia	0.739%	1,208.00
83	Bio Tech	7.787%	12,617.87

100.000%	552,027.87
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**SE.52**

**Distribution of Insurance Expense  
6/30/07**

Excess Liability Insurance

Excess Liability Insurance is based on miles of sewer mains, gallons of water sold, and operations payroll.  
Miles of Sewer Mains determined by multiplying the number of customers by 40 ft. divided by 5,280 ft.

	Customer Equivalent Percentage CODE 1	Sewer Customers @ 6/30/07	Miles of Sewer Mains formula	Percentage of Miles of Sewer Mains to Total Miles	Water Customers @ 6/30/07	Total Gallons Sold formula	Percentage of Gallons Sold to Total Gallons	Operators Payroll	Percentage of Company's Payroll to Total Payroll	Weighted Average of 3 Determinants CODE 2
05	Apple Canyon		0.00	0.000%	895	65,335,000	0.61%	22,060	0.510%	0.374%
06	Camelot	215	1.63	0.225%	216	15,766,000	0.15%	6,279	0.145%	0.173%
07	Chamar		0.00	0.000%	53	3,869,000	0.04%	753	0.017%	0.018%
08	Cherry Hill		0.00	0.000%	258	18,804,800	0.18%	3,764	0.087%	0.088%
09	Clarendon Hills		0.00	0.000%	358	26,126,700	0.24%	7,696	0.178%	0.141%
10	Hilldale Manor		0.00	0.000%		0	0.00%	-	0.000%	0.000%
11	County Line		0.00	0.000%	118	8,643,200	0.08%	1,901	0.044%	0.042%
12	DelMar		0.00	0.000%	73	5,292,500	0.05%	854	0.020%	0.023%
13	Ferson Creek	357	2.78	0.384%	375	27,375,000	0.26%	9,991	0.231%	0.290%
14	Galena Territory	816	6.18	0.854%	2,179	159,074,300	1.49%	30,002	0.694%	1.012%
15	Killamey		0.00	0.000%	353	25,769,000	0.24%	6,949	0.161%	0.134%
16	Lake Holiday		0.00	0.000%	1,851	135,853,000	1.27%	26,089	0.604%	0.625%
17	Lake Wildwood		0.00	0.000%	472	34,419,500	0.32%	9,400	0.217%	0.180%
18	Norhem Hills	185	1.40	0.193%	172	12,556,000	0.12%	4,401	0.102%	0.108%
20	Lake Marian		0.00	0.000%	293	21,389,000	0.20%	4,578	0.106%	0.102%
21	Wildwood		0.00	0.000%	195	14,235,000	0.13%	2,399	0.056%	0.063%
22	Valentina		0.00	0.000%	69	5,037,000	0.05%	981	0.023%	0.023%
23	Walk-up Woods		0.00	0.000%	219	15,987,000	0.15%	3,364	0.078%	0.076%
24	Whisp. Hills/Pist./Sun		0.00	0.000%	2,333	170,272,500	1.59%	49,206	1.139%	0.911%
25	Holiday Hills		0.00	0.000%	242	17,656,000	0.17%	3,435	0.079%	0.082%
26	Medina	476	3.61	0.499%		0	0.00%	6,050	0.140%	0.213%
27	Westlake	424	3.21	0.443%	435	31,725,800	0.30%	8,078	0.187%	0.309%
28	Cedar Bluff	132	1.00	0.138%		0	0.00%	2,178	0.050%	0.063%
29	Harbor Ridge	317	2.40	0.331%	321	23,433,000	0.22%	7,518	0.174%	0.242%
30	Great Northern		0.00	0.000%	352	26,426,000	0.25%	6,018	0.139%	0.129%
32	Peach Orchard		0.00	0.000%	0	0	0.00%	-	0.000%	0.000%
33	Harco	110	0.83	0.115%		0	0.00%	-	0.000%	0.038%
34	Ut of Nevada		0.00	0.000%	3,233	236,009,000	2.21%	38,051	0.880%	1.030%
35	Spring Creek	121	0.92	0.127%	4,102	299,467,900	2.80%	78,610	1.819%	1.583%
36	Louisiana Water Service	4,871	36.90	5.096%	5,108	372,847,500	3.49%	72,848	1.686%	3.424%
38	Utilities Inc. of Louisiana	4,625	35.04	4.840%	5,124	374,015,500	3.50%	71,804	1.661%	3.334%
40	Utilities, Inc. of Maryland	-	0.00	0.000%	0	0	0.00%	-	0.000%	0.000%
41	Colchester	169	1.28	0.177%		0	0.00%	37,669	0.872%	0.349%
42	Greenridge Utilities, Inc.		0.00	0.000%	928	67,744,000	0.63%	18,598	0.430%	0.355%
43	Provinces		0.00	0.000%	1,508	110,084,000	1.03%	38,190	0.884%	0.638%
44	Maryland Water Service	1,074	8.13	1.123%	1,117	81,528,400	0.76%	22,108	0.512%	0.799%
47	Massanutten	2,037	15.43	2.131%	2,254	164,563,900	1.54%	86,838	2.009%	1.894%
50	Holiday Service		0.00	0.000%	438	31,974,000	0.30%	4,310	0.100%	0.133%
51	Westgate		0.00	0.000%	743	54,202,500	0.51%	10,664	0.247%	0.251%
52	Utilities, Inc. of Pennsylvania	2,161	16.37	2.261%		0	0.00%	35,384	0.819%	1.027%
53	Penn Estates	1,674	12.68	1.751%	1,678	122,457,500	1.15%	58,188	1.300%	1.399%
55	Skidaway	4,894	37.08	5.121%	4,410	321,922,700	3.01%	83,141	1.924%	3.353%
56	Elk River	109	0.83	0.115%	280	20,440,000	0.19%	3,933	0.091%	0.132%
57	Montague	270	2.04	0.282%	795	58,035,000	0.54%	11,456	0.265%	0.363%
60	Twin Lakes Utilities	3,070	23.26	3.213%	3,130	228,453,500	2.14%	82,271	1.904%	2.418%
61	Tierre Verde	1,015	7.59	1.062%		0	0.00%	1,831	0.042%	0.368%
62	Lake Placid	137	1.04	0.144%	139	10,125,100	0.09%	877	0.020%	0.089%
84	Easflake	881	6.68	0.923%	921	67,247,600	0.63%	6,387	0.148%	0.557%
65	Charleston Utilities	-	0.00	0.000%	1,457	106,368,300	1.00%	22,700	0.525%	0.507%
66	Pebble Creek	1,433	10.86	1.500%	1,488	108,478,000	1.02%	26,436	0.612%	1.042%
67	Alataya	7,297	55.28	7.635%		0	0.00%	75,901	1.756%	3.130%
68	Ut of Longwood	1,785	13.52	1.867%		0	0.00%	18,403	0.426%	0.784%
69	Wedgetfield	1,533	11.62	1.605%	1,556	113,602,600	1.06%	35,971	0.832%	1.187%
70	CWS (South Carolina)	10,288	77.92	10.762%	7,569	552,537,000	5.17%	243,107	5.625%	7.187%

**SE.52**

**Distribution of Insurance Expense**

**6/30/07**

Excess Liability Insurance

Excess Liability Insurance is based on miles of sewer mains, gallons of water sold, and operations payroll.  
Miles of Sewer Mains determined by multiplying the number of customers by 40 ft. divided by 5,280 ft.

	Customer Equivalent Percentage CODE 1	Sewer Customers @ 6/30/07	Miles of Sewer Mains	Percentage of Miles of Sewer Mains to Total Miles	Water Customers @ 6/30/07	Total Gallons Sold	Percentage of Gallons Sold to Total Gallons	Operators Payroll	Percentage of Company's Payroll to Total Payroll	Weighted Average of 3 Determinants CODE 2	
71	Utilities Services of SC	2.636%	371	2.81	0.388%	6,588	480,931,300	4.50%	147,867	3.421%	2.771%
72	Cypress Lakes	0.774%	1,122	8.50	1.174%	1,215	88,687,700	0.83%	24,136	0.558%	0.854%
73	UI of Eagle Ridge	1.104%	2,531	19.18	2.649%		0	0.00%	39,867	0.922%	1.190%
74	Southland Utilities	0.078%		0.00	0.000%	174	12,702,000	0.12%	6,055	0.140%	0.086%
75	United Utility Co.	0.511%	1,235	9.35	1.291%	95	6,935,000	0.06%	36,862	0.853%	0.736%
79	Tega Cay Water Service	1.136%	1,667	12.63	1.744%	1,771	129,246,500	1.21%	45,580	1.055%	1.336%
80	CWS of NC	13.201%	487	3.69	0.510%	373	27,229,000	0.25%	636,911	14.737%	5.167%
83	CWS Systems, Inc.	3.923%	2,952	22.37	3.090%	6,768	494,064,000	4.63%	132,433	3.084%	3.593%
86	Carolina Trace	0.930%	1,378	10.44	1.442%	1,444	105,412,000	0.99%	38,716	0.898%	1.108%
87	Transylvania	0.902%	952	7.22	0.997%	1,277	93,250,200	0.87%	32,928	0.782%	0.877%
88	Mid-County Services, Inc.	0.905%	2,075	15.72	2.171%		0	0.00%	46,225	1.070%	1.080%
89	Lake Utility	4.318%	2,815	21.33	2.946%	8,493	620,010,900	5.81%	126,726	2.932%	3.895%
90	UIF	3.523%	2,684	20.34	2.809%	6,977	509,328,300	4.77%	89,609	2.073%	3.217%
91	Miles Grant	0.717%	1,052	7.97	1.101%	1,118	81,621,300	0.76%	46,347	1.072%	0.979%
92	Tennessee Water Service	0.122%		0.00	0.000%	558	40,734,000	0.38%	15,508	0.359%	0.247%
94	Hutchinson Irrigation	0.070%		0.00	0.000%	161	11,718,500	0.11%	2,006	0.046%	0.052%
101	Sanlando	7.163%	9,134	69.20	9.557%	11,860	865,794,600	8.11%	313,371	7.251%	8.305%
103	Sandalhaven	0.456%	1,045	7.92	1.094%		0	0.00%	27,073	0.626%	0.573%
104	Bayside	0.106%	244	1.85	0.256%	244	17,782,800	0.17%	9,224	0.213%	0.212%
105	Southgate	1.240%		0.00	0.000%	5,689	415,287,800	3.89%	34,528	0.799%	1.562%
105	Labrador	0.513%	773	5.86	0.809%	790	57,662,700	0.54%	21,397	0.495%	0.615%
107	Pennbrooke	0.910%	1,247	9.45	1.305%	1,464	106,835,500	1.00%	30,358	0.702%	1.003%
108	Hutchinson Island	0.128%	176	1.33	0.184%	206	15,016,100	0.14%	3,662	0.085%	0.136%
109	Sandy Creek	0.126%	171	1.30	0.180%	204	14,877,400	0.14%	10,965	0.254%	0.191%
120	North Topsail	1.234%	2,829	21.43	2.960%		0	0.00%	58,902	1.383%	1.441%
121	Carolina Pines	0.143%	329	2.49	0.344%		0	0.00%	4,980	0.115%	0.153%
122	Bradfield Farms	0.701%	1,311	9.93	1.371%	954	69,605,500	0.65%	12,214	0.283%	0.769%
123	Nero	0.083%	127	0.96	0.133%	127	9,271,000	0.09%	6,172	0.143%	0.121%
133	Sky Ranch	0.252%		0.00	0.000%	579	42,267,000	0.40%	6,801	0.157%	0.184%
135	Bermuda	3.805%		0.00	0.000%	8,727	637,063,700	5.97%	91,978	2.128%	2.698%
140	Central Nevada	4.051%	3,885	29.43	4.065%	7,347	536,316,400	5.02%	157,868	3.653%	4.246%
150	WSC of Indiana	0.135%	210	1.59	0.220%	205	14,957,700	0.14%	5,171	0.120%	0.180%
151	Indiana Water Service	0.401%		0.00	0.000%	1,838	134,174,000	1.26%	15,332	0.356%	0.537%
160	WSC of Kentucky	1.786%		0.00	0.000%	7,398	540,039,400	5.06%	112,795	2.610%	2.555%
165	WSC of Georgia	0.861%	283	2.14	0.286%	1,833	133,809,000	1.25%	41,264	0.955%	0.834%
93	Bio Tech	0.076%		0.00	0.000%		0	0.00%	482,499	11.164%	3.721%
	100.000%	95,568	724.04	100.000%	146,298	10,679,768,600	100.000%	4,321,958	100.000%	100.000%	



**SE.52**  
**Distribution of Insurance Expense**  
**6/30/07**

**Workman's Compensation**

Workman's Compensation Insurance is based on operators payroll.

	Operators Salary	Percentage of Company's Payroll to Total Payroll <u>CODE 9</u>
05 Apple Canyon	22,060	0.510%
06 Camelot	6,279	0.145%
07 Charmar	753	0.017%
08 Cherry Hill	3,764	0.087%
09 Clarendon Hills	7,695	0.178%
10 Hilldale Manor	-	0.000%
11 County Line	1,901	0.044%
12 DelMar	854	0.020%
13 Ferson Creek	9,991	0.231%
14 Gatens Territory	30,002	0.694%
15 Kilarney	6,949	0.161%
16 Lake Holiday	26,089	0.604%
17 Lake Wildwood	9,400	0.217%
18 Northern Hills	4,401	0.102%
20 Lake Marian	4,576	0.106%
21 Wildwood	2,399	0.056%
22 Valentine	981	0.023%
23 Walk-up Woods	3,384	0.078%
24 Whispering Hills	49,206	1.139%
25 Holiday Hills	3,435	0.079%
26 Medina	6,050	0.140%
27 Westlake	8,078	0.187%
28 Cedar Bluff	2,178	0.050%
29 Harbor Ridge	7,516	0.174%
30 Great Northern	6,018	0.139%
32 Peach Orchard	-	0.000%
33 Harco	-	0.000%
34 Ul of Nevada	38,051	0.880%
35 Spring Crook	76,610	1.819%
36 Louisiana Water Service	72,848	1.686%
38 Utilities Inc. of Louisiana	71,804	1.661%
40 Utilities, Inc. of Maryland	-	0.000%
41 Colchester	37,669	0.872%
42 Greenridge Utilities, Inc.	18,598	0.430%
43 Provinces	38,190	0.884%
44 Maryland Water Service	22,108	0.512%
47 Mossanullen	86,838	2.009%
50 Holiday Service	4,310	0.100%
51 Westgate	10,864	0.247%
52 Utilities, Inc. of Pennsylvania	35,384	0.819%
53 Penn Estates	58,186	1.300%
55 Skidaway	83,141	1.924%
56 Elk River	3,933	0.091%
57 Montague	11,466	0.265%
60 Twin Lakes Utilities	82,271	1.904%
61 Tierra Verde	1,831	0.042%
62 Lake Placid	877	0.020%
64 Enotlake	6,387	0.148%
65 Charleston Utilities	22,700	0.525%
66 Pebble Creek	26,438	0.612%
67 Alafaya	75,901	1.756%
68 Ul of Longwood	18,403	0.428%
69 Wedgelleks	35,971	0.832%
70 CWS (South Carolina)	243,107	5.625%
71 Utilities Services of SC	147,867	3.421%
72 Cypress Lakes	24,136	0.558%
73 Ul of Eagle Ridge	39,867	0.922%
74 Southland Utilities	6,055	0.140%
75 United Utility Co.	36,862	0.853%
79 Tega Cay Water Service	45,580	1.055%
80 CWS of NC	838,911	14.737%
83 CWS Systems, Inc.	132,433	3.064%
86 Carolina Trace	38,716	0.896%
87 Transylvania	32,828	0.762%
88 Mid-County Services, Inc.	46,225	1.070%
89 Lake Utility	126,726	2.932%
90 UIF	89,609	2.073%
91 Miles Grant	46,347	1.072%
92 Tennessee Water Service	15,508	0.359%
94 Hutchinson Irrigation	2,006	0.046%
101 Sanlindo	313,371	7.251%
103 Sandalhaven	27,073	0.626%
104 Bayside	9,224	0.213%
105 Southgate	34,528	0.799%
106 Labrador	21,397	0.495%
107 Pennbrooke	30,358	0.702%
108 Hutchinson Island	3,682	0.085%
109 Sandy Creek	10,965	0.254%
120 North Topsail	58,902	1.363%
121 Carolina Pines	4,980	0.115%
122 Bradfield Farms	12,214	0.283%
123 Nemo	6,172	0.143%
133 Sky Ranch	6,801	0.157%
135 Bermuda	91,978	2.128%
140 Central Nevada	157,868	3.653%
150 WSC of Indiana	5,171	0.120%
151 Indiana Water Service	15,332	0.355%
160 WSC of Kentucky	112,795	2.610%
165 WSC of Georgia	41,204	0.955%
93 Bio Tech	482,499	11.164%
	4,321,956	100.000%

**SE.52**  
**Distribution of Insurance Expense**  
**6/30/07**

Auto Insurance  
 Auto Insurance is based on the number of vehicles insured.

	Customer Equivalents @ 6/30/07																		Total	Percentage of Autos To Total CODE 10
		Illinois	Florida	KY	Louisiana	Indiana	Maryland	NJ	PA	NC	VA	AZ	NY	MS	SG	GA	Bio Tech			
05 Apple Canyon	1,344	2.63																2.63	0.460%	
06 Camelot	324	0.63																0.63	0.110%	
07 Charmar	53	0.10																0.10	0.020%	
08 Cherry Hill	258	0.50																0.50	0.090%	
09 Clarendon Hills	358	0.70																0.70	0.120%	
10 Hilldale Manor	0	0.00																0.00	0.000%	
11 County Line	118	0.23																0.23	0.040%	
12 DeMar	38	0.07																0.07	0.010%	
13 Ferson Creek	559	1.09																1.09	0.190%	
14 Galena Territory	2,587	5.06																5.06	0.900%	
15 Kilarney	353	0.69																0.69	0.120%	
16 Lake Holiday	1,917	3.75																3.75	0.660%	
17 Lake Wildwood	711	1.39																1.39	0.240%	
18 Northern Hills	265	0.52																0.52	0.090%	
20 Lake Marian	293	0.57																0.57	0.100%	
21 Wildwood	195	0.38																0.38	0.070%	
22 Valentine	69	0.13																0.13	0.020%	
23 Walk-up Woods	219	0.43																0.43	0.080%	
24 Whip Hills/Pat/Sun	2,333	4.56																4.56	0.800%	
25 Holiday Hills	242	0.47																0.47	0.090%	
26 Medina	478	0.93																0.93	0.160%	
27 Westlake	647	1.28																1.28	0.220%	
28 Cedar Bluff	132	0.26																0.26	0.050%	
29 Harbor Ridge	480	0.94																0.94	0.180%	
30 Great Northern	362	0.71																0.71	0.120%	
32 Peach Orchard	0									0.00								0.00	0.000%	
33 Harco	110									0.29								0.29	0.050%	
34 Ut of Nevada	3,233												6.37					6.37	1.120%	
35 Spring Creek	4,163												8.20					8.20	1.440%	
36 Louisiana Water Service	7,545				10.07													10.07	1.760%	
38 Utilities Inc. of Louisiana	7,437				9.93													9.93	1.740%	
40 Utilities, Inc. of Maryland	0						0.00											0.00	0.000%	
41 Colchester	169										0.71							0.71	0.120%	
42 Greenridge Utilities, Inc.	928						3.42											3.42	0.600%	
43 Provincas	1,508						5.55											5.55	0.970%	
44 Maryland Water service	1,095						4.03											4.03	0.710%	
47 Massanutten	3,649										15.29							15.29	2.680%	
50 Holiday Service	574																	0.00	0.000%	
51 Westgate	743								1.09									1.09	0.190%	
52 Utilities, Inc. of Pennsylvania	2,161								3.17									3.17	0.590%	
53 Penn Estates	2,549								3.74									3.74	0.650%	
55 Skidaway	7,400															11.05		11.05	1.940%	
58 Elk River	335									0.69								0.69	0.160%	
57 Montague	930							1.00										1.00	0.180%	
60 Twin Lakes Utilities	4,665					9.50												9.50	1.880%	
61 Tierra Verde	508		1.06															1.06	0.190%	
62 Lake Placid	207		0.43															0.43	0.080%	
64 Eastlake	902		1.88															1.88	0.330%	
65 Charleston Utilities	1,457													3.00				3.00	0.520%	
66 Pebble Creek	2,203		4.59															4.59	0.800%	
67 Alafaya	7,297		15.19															15.19	2.660%	
68 Ut of Longwood	1,785		3.72															3.72	0.650%	
69 Wodgeland	2,323		4.84															4.84	0.850%	
70 CWS (South Carolina)	13,774														33.03			33.03	5.780%	
71 Utilities Services of SC	8,046														14.50			14.50	2.540%	
72 Cypress Lakes	1,776		3.70															3.70	0.650%	
73 Ut of Eagle Ridge	2,531		5.27															5.27	0.920%	
74 Southland Utilities	174															0.42		0.42	0.070%	
75 United Utility Co.	1,171														2.81			2.81	0.490%	
79 Tega Cay Water Service	2,605														6.25			6.25	1.090%	
80 CWS of NC	30,273									80.08								80.08	14.020%	

**SE.52**

**Distribution of Insurance Expense  
6/30/07**

**Auto Insurance**

Auto Insurance is based on the number of vehicles insured.

Customer Equivalents @ 6/30/07	Miss	Florida	KY	Louisiana	Indiana	Maryland	NJ	PA	NC	VA	AZ	NV	MS	SC	GA	Riz Tech	Total	Percentage	
																		of Autos To Total CODE 10	
93 CWS Systems, Inc.																		23.79	4.170%
86 Carolina Trace									23.79									5.64	0.990%
87 Transylvania									5.64									5.47	0.980%
88 Mid-County Services, Inc.									5.47									4.32	0.780%
89 Lake Utky																		20.62	3.810%
90 UIF																		16.82	2.950%
91 Miles Grant																		3.42	0.600%
92 Tennessee Water Service																		0.74	0.130%
94 Hutchinson Irrigation																		0.33	0.060%
101 Sanlindo																		34.20	5.990%
103 Sandalhaven																		0.33	0.060%
104 Bayside																		2.18	0.380%
105 Southgate																		0.51	0.090%
106 Labrador																		5.92	1.040%
107 Pennington																		2.45	0.430%
108 Hutchinson Island																		4.35	0.780%
109 Sandy Creek																		0.61	0.110%
120 North Topsail																		0.60	0.110%
121 Carolina Pines																		7.48	1.310%
122 Bradfield Farms																		0.87	0.150%
123 Nero																		4.25	0.740%
133 Sky Ranch																		0.51	0.090%
135 Bermuda																		1.14	0.200%
140 Central Nevada																		5.00	0.880%
150 WSC of Indiana																		18.29	3.200%
151 Indiana Water Service																		0.83	0.110%
160 WSC of Kentucky																		1.87	0.330%
165 WSC of Georgia																		11.00	1.930%
93 Bio Tech																		2.95	0.520%
																		82.00	14.320%
																		82.00	14.320%
																		571.00	100.000%
	229,329	28.00	137.00	11.00	20.00	12.00	13.00	1.00	8.00	130.00	18.00	5.00	34.00	3.00	57.00	14.00	82.00	571.00	100.000%





**WATER SERVICE CORPORATION**

**SE.60**

**Distribution of Common Expenses**

Water Service Corporation  
Distribution of Expense Summary  
5/30/07

278,144

Account Number	Account Name	Co - 02 Balance	Adjust	Adjust	Reclassifying Adjustments	Adjusted Co - 02 Balance	Salaries, Benefits & SE 50	SE 60 A	Computer Costs SE 51	Insurance SE 52	Balance to be Distributed	Per SE 50	Proof
6019000	Salaries - Systems Project	96,875.08				96,875.08							
6019001	Salaries - Accounting/Finance	270,595.40				270,595.40		(98,875)					
6019002	Salaries - Admin	51,302.37				51,302.37		(270,595)					
6019003	Salaries - Executive	341,734.47	(115,487.50)			226,246.97		(51,302)					
6019004	Salaries - Payroll	96,613.54				96,613.54		(226,247)					
6019005	Salaries - IT	64,097.05				64,097.05		(96,614)					
6019006	Salaries - Cpa Leadership	51,660.96				51,660.96		-	(64,097)				
6019007	Salaries - Regulatory	204,392.14				204,392.14		(51,661)					
6019008	Salaries - Customer Service	0.00				0.00		(204,392)					
6019030	Salaries - Cap Admin	(115,487.50)	115,487.50			0.00							
5706001	Agency Expense	1,644.00				1,644.00							
5338001	Legal Fees	25,878.27	L			25,878.27					1,644.00	1,644	
5329002	Audit Fees	(32,286.00)	L			(32,286.00)					25,878.27	25,878	
6369003	Temp Emp	41,001.57	L			41,001.57					(32,286.00)	(32,286)	
6369005	Payroll Services	12,590.77	L			12,590.77					41,001.57	41,002	
6369006	Employ Finder Fees	113,532.66	L			113,532.66					12,590.77	12,591	
6328013	Accounting Studies	0.00	L			0.00					113,532.66	113,533	
6328014	Tax Return Review	11,250.00	L			11,250.00					-	-	
6369090	Other Outside Services	62,696.43	L			62,696.43					11,250.00	11,250	
6369007	Computer Maint	238,617.04	LL			238,617.04					62,696.43	62,696	
6369009	Computer-Amort & Prog Cost	13,173.99	LL			13,173.99		(238,617)			-	-	
6369012	Internet Supplier	31,454.08	LL			31,454.08		(13,174)			-	-	
6759003	Computer Supplies	11,652.90	LL			11,652.90		(31,454)			-	-	
6759016	Microfilming	2,684.18	LL			2,684.18		(11,653)			-	-	
6759035	Website development	0.00	LL			0.00		(2,684)			-	-	
6049000	Employee Pensions & Benefits	0.00				0.00					-	-	
6049010	Health Ins. Reimb	755,723.33	N			755,723.33	(712,881)	(42,842)			-	-	
6049011	Employee Ins. Deductions	(188,703.51)	N			(188,703.51)	178,006	10,698			-	-	
6049012	Health Costs & Other	12,060.20	N			12,060.20	(11,377)	(883)			-	-	
6049015	Dental Ins. Reimbursements	67,842.70	N			67,842.70	(63,997)	(3,845)			-	-	
6049020	Pension Contributions	123,199.00	N			123,199.00	(89,430)	(33,769)			-	-	
6049050	Health Ins. Premiums	119,488.49	N			119,488.49	(112,715)	(6,773)			-	-	
6049055	Dental Premiums	8,806.80	N			8,806.80	(8,306)	(499)			-	-	
6049060	Term Life Ins	34,598.15	N	(589.57)		34,128.58	(32,170)	(1,959)			-	-	
6049065	Term Life Ins - OPT	(607.48)	N	607.48		0.00	-	-			-	-	
6049066	Depend Life Ins. - OPT & AFLAC	37.91	N	(37.91)		0.00	-	-			-	-	
6049067	AFLAC	0.00	N			0.00	-	-			-	-	
6049070	401(k) Contributions	163,478.00	N			163,478.00	(118,794)	(44,684)			-	-	
6049080	Disability Insurance	14,068.69	N			14,068.69	(13,259)	(808)			-	-	
6049090	Other Emp Pens & Benefits	1,812.59	N			1,812.59	(1,709)	(104)			-	-	
6599090	Other Insurance	552,027.67				552,027.67				(652,028)	-	-	
6759001	Publ Subscriptions & Tapes	952.85	R			952.85					952.85	953	
6759004	Printing & Blueprints	5,152.56	R			5,152.56					5,152.56	5,153	
6759006	UPS & Air Freight	4,911.34	R			4,911.34					4,911.34	4,911	
6759008	Xerox	1,045.57	R			1,045.57					1,045.57	1,046	
6759009	Oil Supply Stores	5,390.79	R			5,390.79					5,390.79	5,391	
6759010	Reim of Oil Emp Exp	782.90	R			782.90					782.90	783	
6759013	Cleaning Supplies	811.36	R			811.36					811.36	811	
6759014	Memberships	0.00	R			0.00					-	-	
6759090	Other Office Expense	5,500.40	R			5,500.40					5,500.40	5,500	
6759005	Postage	8,897.28	RR			8,897.28					8,897.28	8,897	
6759007	Printing Customer Service	737.26	RR			737.26					737.26	737	
6759011	Envelopes	31,695.54	RR			31,695.54					31,695.54	31,696	
6759012	Bill Stock	12,847.68	RR			12,847.68					12,847.68	12,848	
6759051	Computer Supplies - Billing	9,060.83	RR			9,060.83			(9,081)		-	-	
6759110	Office Telephone	2,384.21	S			2,384.21					-	-	
6759120	Office Electric	8,178.45	S			8,178.45					2,384.21	2,384	
6759125	Office Water	187.08	S			187.08					8,178.45	8,178	
6759130	Office Gas	1,520.43	S			1,520.43					187.08	187	
											1,520.43	1,520	







**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hildale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Forsan Creek	14-0046 Galena Territory	15-0050 Kittling
4091050	SUTA-IL	-	SE60A											
4091050	FUTA	-	SE60A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc Taxes - Federal	-												
4191010	Interest Income	-	1											
4131020	Rental Income	-	1											
4141040	Sale of Trans Equipment	-	1											
4192000	Interest - Interest	91,365	WSC RB	503	91	18	73	119	-	46	18	183	704	137
4201000	Interest During Const	-	5											
4261000	Misc Income	-	5											
4272090	S/T Int Exp Other	(16,621)	5	(96)	(22)	(4)	(18)	(25)	-	(5)	(3)	(39)	(178)	(25)
STOP														
Total		649,513.33		3,750	854	144	683	973	-	331	107	1,517	6,790	991



<b>SE.60</b> <b>Distribution of General Expenses</b> <b>6/30/07</b>
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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	16-0054 Lako Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0088 Wak Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina
4091060	SUTA IL	-	SE80A										
4091050	PUTA	-	SE80A										
4091000	Income Taxes - Federal	-											
4101000	Deferred Inc. Taxes - Federal	-											
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-
4191020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	91,385	WSC RB	539	219	91	110	73	16	64	758	91	128
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-
4272000	S/T Int Exp Other	(16,821)	5	(131)	(49)	(19)	(21)	(14)	(5)	(15)	(163)	(17)	(32)
STOP													
Total		649,513.33		5,058	1,907	726	820	549	179	584	6,325	881	1,250



<b>SE.60</b> <b>Distribution of General Expenses</b> <b>5/30/07</b>
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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northon	32-0832 Peach Orchard	33-0840 Harro	34-0120 Ut of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc of Louisiana
4091050	SUTA-IL	-	SE80A										
4091050	FLUTA	-	SE80A										
4091000	Income Taxes - Federal	-											
4101000	Deferred Inc. Taxes - Federal	-											
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Intero	91,365	WSC RB	247	37	128	137	-	55	1,444	1,855	2,832	2,430
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,621)	5	(47)	(9)	(32)	(28)	-	(8)	(240)	(305)	(541)	(520)
STOP													
Total		649,513.33		1,815	346	1,255	1,018	-	329	9,412	12,111	21,079	20,194



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	40-0200 Utilitas, Inc. of Maryland	41-0212 Colchester	42-0205 Greenidge Utilitas	43-0215 Provincos	44-0220 Maryland Wb Serv	47-0226 Massanutten	50-0245 Holiday Service	51-0251 Woolgate	52-0250 Utilitas, Inc. of Penn
4091090	SUTA-EL	-	SE60A									
4091050	FUTA	-	SE60A									
4091000	Income Taxes - Federal	-										
4101000	Deferred Inc Taxes - Federal	-										
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	91,365	WSC RB	18	91	274	429	493	1,279	192	347	539
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-
4281000	Misc Income	-	5	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,821)	5	(1)	(13)	(64)	(103)	(81)	(258)	(40)	(58)	(145)
STOP												
Total		649,513.33		30	517	2,472	3,990	3,194	10,047	1,888	2,185	5,597





**SE.60**  
**Distribution of General Expenses**  
**63007**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	53-0255	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290	68-0644	67-0647
				Penn Estates	Skidaway	Elk River	Montague	Twin Lakes	Tierre Verde	Lake Placid	East Lake	Charleston Utilities	Pebble Creek	Alofayn Utilities
4091080	SUTA-IL	-	SE80A											
4091090	FUTA	-	SE80A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc Taxes - Federal	-												
4191010	Interest Income	-	1											
4131020	Rental Income	-	1											
4141040	Sale of Trans Equipment	-	1											
4192000	Interest - Interco.	81,385	WSCRB	859	2,101	146	399	1,343	101	101	420	621	813	3,317
4201000	Interest During Const	-	5											
4281000	Misc. Income	-	5											
4272080	S/T Int Exp Other	(16,821)	5	(183)	(507)	(25)	(88)	(320)	(33)	(15)	(68)	(107)	(157)	(543)
STOP														
<b>Total</b>		<b>649,513.33</b>		<b>7,130</b>	<b>19,571</b>	<b>970</b>	<b>2,672</b>	<b>12,388</b>	<b>1,273</b>	<b>813</b>	<b>2,655</b>	<b>4,185</b>	<b>6,134</b>	<b>21,341</b>



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	88-0848 UI of Longwood	69-0649 Wedge-Field	70-0298 Carolina Water Service	71-1300 UI of Serv of SC	72-0672 Cypress Lakes	73-0873 UI of Eagle Ridge	74-0464 Southland	75-0700 United Unkly Co	79-0405 Tega Cay	80-0500 CWS Inc of NC
4091060	SUTA-IL	-	SE60A										
4091050	FUTA	-	SE60A										
4091000	Income Taxes - Federal	-											
4101000	Deferred Inc. Taxes - Federal	-											
4181010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Intorco.	91,365	WSC RB	813	886	5,811	3,116	740	740	55	612	978	13,641
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,621)	5	(133)	(167)	(1,010)	(463)	(130)	(174)	(12)	(80)	(187)	(2,250)
STOP													
<b>Total</b>		<b>549,513.33</b>		<b>5,221</b>	<b>6,516</b>	<b>39,543</b>	<b>18,282</b>	<b>5,061</b>	<b>6,727</b>	<b>474</b>	<b>3,550</b>	<b>7,280</b>	<b>86,328</b>



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	83-0800 CWS Systems	86-0900 Carolina Traco	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Ujiflor	90-0600 Utilities, Inc. of Florida	91-0640 Misc Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation
4091060	SUTA-IL	-	SE60A									
4091050	FUTA	-	SE60A									
4091000	Income Taxes - Federal	-										
4101000	Deferred Inc. Taxes - Federal	-										
4191010	Interest Income	-	1									
4131020	Rental Income	-	1									
4141040	Sale of Trans Equipment	-	1									
4192000	Interest - Interco.	91,365	WSC RB	3,700	822	850	420	3,454	3,490	557	110	256
4201000	Interest During Const	-	5									
4261000	Misc. Income	-	5									
4272090	S/T Int Exp Other	(18,621)	5	(656)	(154)	(151)	(136)	(700)	(595)	(116)	(20)	(18)
STOP												
<b>Total</b>		<b>649,513.33</b>		<b>25,670</b>	<b>5,989</b>	<b>5,004</b>	<b>5,205</b>	<b>27,239</b>	<b>23,330</b>	<b>4,501</b>	<b>790</b>	<b>772</b>



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	101-0680	103-0690	104-0694	105-0695	106-0693	107-0691	108-0682	109-0689	120-0920
				Sarlando	Sandahaven	Bayside	Southgate	Labrador	Pembroke	Hutchinson Island	Sandy Creek	North Topsail
4091060	SUTA-IL	-	SE60A									
4091050	FUTA	-	SE60A									
4091000	Income Taxes - Federal	-										
4101000	Deferred Inc. Taxes - Federal	-										
4101010	Interest Income	-	1	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco	91,365	WSC RB	5,939	448	119	1,754	475	777	110	128	1,124
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-
4272000	S/T Int Exp Other	(16,021)	5	(1,169)	(77)	(18)	(228)	(65)	(149)	(21)	(21)	(205)
STOP												
Total		849,513.33		45,532	3,010	730	9,072	3,340	5,821	822	840	8,007





<b>SE.60</b> Distribution of General Expenses 6/30/07
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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	121-0925 Carolina Pres	122-0922 Bradford Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bethuda	140-0140 Central Nevada	150-0160 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	155-1260 WSC of Georgia
4091060	SUTA-IL	-	SE60A										
4091050	FUTA	-	SE60A										
4091000	Income Taxes - Federal	-											
4101000	Deferred Inc. Taxes - Federal	-											
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Intero	91,385	WSC RB	164	621	62	274	3,755	2,979	119	830	2,549	923
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,821)	5	(25)	(116)	(14)	(43)	(642)	(648)	(22)	(76)	(329)	(148)
STOP													
Total		649,513.33		983	4,525	550	1,709	25,170	25,131	858	3,039	13,107	5,815

<b>SE.60</b> <b>Distribution of General Expenses</b> <b>6/30/07</b>
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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	93-0006 Bio Tech
6019000	Salaries - Systems Project	-	SE60A	
6019001	Salaries - Accounting/Finance	-	SE60A	
6019002	Salaries - Admin	-	SE60A	
6019003	Salaries - Executive	-	SE60A	
6019004	Salaries - Payroll	-	SE60A	
6019005	Salaries - IT	-	SE60A	
6019006	Salaries - Ops Leadership	-	SE60A	
6019007	Salaries - Regulatory	-	SE60A	
6019008	Salaries - Customer Service	-	SE60A	
6019030	Salaries - Cap Admin	-	SE60A	
6708001	Agency Expense	1,544	1	4 00
8338001	Legal Fees	25,878	1	18.27
8329002	Audit Fees	(32,286)	1	(28.00)
8389003	Temp Empl	41,002	1	29.57
8389005	Payroll Services	12,591	1	7.77
8389006	Employ Finder Fees	113,533	1	89.66
8329013	Accounting Studios	-	1	-
8329014	Tax Return Review	11,250	1	7.00
8389090	Other Outside Services	62,696	1	48.43
8389007	Computer Maint	-	SE51	
8389009	Computer-Amort & Prog Cost	-	SE51	
8389012	Internet Supplier	-	SE51	
8759003	Computer Supplies	-	SE51	
8759016	Microfilming	-	SE51	
8759095	Website development	-	SE51	
8049000	Employee Pensions & Benefits	-	SE60A	
8049010	Health Ins Reimb	-	SE60A	
8049011	Employee Ins. Deductions	-	SE60A	
8049012	Health Costs & Other	-	SE60A	
8049015	Dental Ins Reimbursements	-	SE60A	
8049020	Pension Contributions	-	SE60A	
8049050	Health Ins Premiums	-	SE60A	
8049055	Dental Premiums	-	SE60A	
8049060	Term Life Ins.	-	SE60A	
8049065	Term Life Ins - OPT	-	SE60A	
8049066	Depend Life Ins - OPT & AFLAC	-	SE60A	
8049067	AFLAC	-	SE60A	
8049070	401(k) Contributions	-	SE60A	
8049080	Disability Insurance	-	SE60A	
8049090	Other Emp Pens & Benefits	-	SE60A	
8599090	Other Insurance	-	SE 52	
8759001	Publ Subscriptions & Tapes	950	1	1.95
8759004	Printing & Blueprints	5,153	5	4.56
8759006	UPS & Air Freight	4,911	4	20.34
8759006	Xerox	1,048	5	1.57
8759009	Off Supply Stores	5,391	5	4.79
8759010	Reim of CN Emp Exp.	783	5	(2.10)
8759013	Cleaning Supplies	811	5	1.98
8759014	Memberships	-	5	-
8759090	Other Office Expense	5,500	5	9.40
8759005	Postage	8,897	4	27.26
8759007	Printing Customer Service	737	5	0.26
8759011	Envelopes	31,696	5	35.54
8759012	Btl Stock	12,848	5	16.68
8759051	Computer Supplies - Billing	-	SE 51	-
8759110	Office Telephone	2,284	5	(3.79)
8759120	Office Electric	8,178	5	11.45
8759125	Office Water	187	5	6.08
8759130	Office Gas	1,520	5	3.43
8759210	Office Cleaning Serv	7,575	5	11.00
8759220	Landscaping, Mowing, Snow	18,335	5	13.00
8759230	Office Garbage Removal	18	5	4.85
8759260	Repair Off Mach & Heating	4,302	5	3.42
8759290	Other Office Maint	16,783	5	15.31
8759330	Operators - Memberships	-	5	-
7048055	Office Education/Train Exp	19,548	5	21.12
7048050	Employees Ed Expenses	775	5	(2.00)
7758370	Meals & Related Exp	7,419	1	5.80
7758365	Travel/Lodging	39,122	1	30.43
7758380	Bank Serv Charges	64,809	1	48.82
7758390	Other Misc General	10,035	1	6.01
8205003	Operators Expenses	-	5	-
8759017	Operators Cleaning Supplse	-	5	-
8759413	Operators Postage	-	5	-
8501020	Gasoline	-	1	-
8501030	Auto Repair	-	1	-
8509090	Other Trans	4,956	1	2.56
4032090	Depreciation - Office Struct	17,003	5	15.50
4032091	Depreciation - Office Furn	7,974	5	7.31
4032092	Depreciation - Autos	18,299	1	12.24
4032093	Depreciation - Telephones	881	5	1.00
4032098	Depreciation - Computer	-	SE 51	-
4081100	Property & Other Gen Tax	17,337	5	15.00
4081303	Franchise Tax	-	5	-
4081121	Real Estate Tax	-	5	-
4081201	FICA Expense	-	SE60A	-

<b>SE.60</b> Distribution of General Expenses 6/30/07
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Account Number	Account Name	02-0005	Distribution	93-0006
		Adjusted Balance	Code	Bio Tech
4091080	SUTA-IL	-	SE60A	
4091050	FUTA	-	SE60A	
4091000	Income Taxes - Federal	-		
4101000	Deferred Inc Taxes - Federal	-		
4191010	Interest Income	-	1	-
4131020	Rental Income	-	1	-
4141040	Sale of Trans Equipment	-	1	-
4192000	Interest - Interco	91,385	WSC RB	219 25
4201000	Interest During Const	-	5	-
4281000	Misc. Income	-	5	-
4272000	S/T Int Exp Other	(16,621)	5	(22.70)
STOP				
Total		649,513.35		726.33



**SE.60A**

**Distribution of Salaries & Benefits  
6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina
6019000	Salaries - Systems Project	98,875.08	1	827	306	114	126	84	30	94	1,006	104	205
6019001	Salaries - Accounting/Finance	270,595.40	1	2,262	838	313	346	230	81	258	2,752	286	562
6019002	Salaries - Admin	51,302.37	1	429	159	59	66	44	15	49	522	54	107
6019003	Salaries - Executive	226,246.97	1	1,891	701	261	289	192	68	216	2,301	239	470
6019004	Salaries - Payroll	96,613.54	1	808	299	112	123	82	29	92	983	102	201
6019005	Salaries - IT	-	1	-	-	-	-	-	-	-	-	-	-
6019006	Salaries - Ops Leadership	51,660.96	1	432	160	60	66	44	16	49	525	55	107
6019007	Salaries - Regulatory	204,392.14	1	1,709	633	236	261	174	61	195	2,079	216	424
6019008	Salaries - Customer Service	-	1	-	-	-	-	-	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-	-	-	-	-	-
6049010	Health Ins. Reimb	42,842.33	6	346	129	48	54	36	12	40	426	45	86
6049011	Employee Ins. Deductions	(10,697.51)	6	(86)	(32)	(12)	(14)	(9)	(3)	(10)	(106)	(11)	(21)
6049012	Health Costs & Other	683.20	6	6	2	1	1	1	-	1	7	1	1
6049015	Dental Ins. Reimbursements	3,845.70	6	31	12	4	5	3	1	4	38	4	8
6049020	Pension Contributions	33,769.00	6	273	102	38	43	29	10	31	336	35	68
6049050	Health Ins. Premiums	6,773.49	6	55	20	8	9	6	2	6	67	7	14
6049055	Dental Premiums	498.80	6	4	2	1	1	-	-	-	5	1	1
6049060	Term Life Ins.	1,958.58	6	16	6	2	2	2	1	2	19	2	4
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-	-	-	-	-	-
6049066	Depend Life Ins. - OPT & AFLAC	-	6	-	-	-	-	-	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-	-	-	-	-	-
6049070	401(k) Contributions	44,684.00	6	361	135	50	57	38	13	42	445	47	89
6049080	Disability Insurance	807.69	6	7	2	1	1	1	-	1	8	1	2
6049090	Other Emp Pens & Benefits	103.59	6	1	-	-	-	-	-	-	1	-	-
4081201	FICA Expense	77,040.96	6	622	233	87	98	65	22	72	767	81	154
4091060	SUTA-IL	3,351.87	6	27	10	4	4	3	1	3	33	4	7
4091050	FUTA	308.95	6	2	1	-	-	-	-	-	3	-	1
<b>Total</b>		<b>1,205,657.11</b>		<b>10,023</b>	<b>3,718</b>	<b>1,387</b>	<b>1,538</b>	<b>1,025</b>	<b>359</b>	<b>1,145</b>	<b>12,217</b>	<b>1,273</b>	<b>2,490</b>
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	105,571.75	1	882	327	122	135	90	32	101	1,074	111	219

**SE.60A**

**Distribution of Salaries & Benefits**

6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harrco	34-0120 Ut of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana
6019000	Salaries - Systems Project	98,875.08	1	279	57	207	156	-	47	1,394	1,795	3,253	3,206
6019001	Salaries - Accounting/Finance	270,595.40	1	763	156	566	427	-	130	3,815	4,912	8,902	8,775
6019002	Salaries - Admin	51,302.37	1	145	30	107	81	-	25	723	931	1,688	1,664
6019003	Salaries - Executive	226,246.97	1	698	130	474	357	-	109	3,190	4,107	7,443	7,337
6019004	Salaries - Payroll	96,613.54	1	272	56	202	153	-	46	1,362	1,754	3,178	3,133
6019005	Salaries - IT	-	1	-	-	-	-	-	-	-	-	-	-
6019006	Salaries - Ops Leadership	51,660.96	1	146	30	108	82	-	25	728	938	1,700	1,675
6019007	Salaries - Regulatory	204,392.14	1	576	118	428	323	-	98	2,881	3,711	6,724	6,628
6019008	Salaries - Customer Service	-	1	-	-	-	-	-	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-	-	-	-	-	-
6049010	Health Ins. Reimb	42,842.33	6	120	24	86	67	-	21	613	788	1,400	1,361
6049011	Employee Ins. Deductions	(10,697.51)	6	(30)	(6)	(22)	(17)	-	(5)	(153)	(197)	(350)	(340)
6049012	Health Costs & Other	683.20	6	2	-	1	1	-	-	10	13	22	22
6049015	Dental Ins. Reimbursements	3,845.70	6	11	2	8	6	-	2	55	71	126	122
6049020	Pension Contributions	33,769.00	6	95	19	68	53	-	17	483	621	1,104	1,073
6049050	Health Ins. Premiums	6,773.49	6	19	4	14	11	-	3	97	125	221	215
6049055	Dental Premiums	498.80	6	1	-	1	1	-	-	7	9	16	16
6049060	Term Life Ins.	1,958.58	6	6	1	4	3	-	1	28	36	64	62
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-	-	-	-	-	-
6049070	401(k) Contributions	44,684.00	6	126	25	90	70	-	22	639	822	1,460	1,419
6049080	Disability Insurance	807.69	6	2	-	2	1	-	-	12	15	26	26
6049090	Other Emp Pens & Benefits	103.59	6	-	-	-	-	-	-	1	2	3	3
4081201	FICA Expense	77,040.96	6	216	43	155	121	-	38	1,102	1,418	2,518	2,447
4091060	SUTA-IL	3,351.87	6	9	2	7	5	-	2	48	62	110	106
4091050	FUTA	308.95	6	1	-	1	-	-	-	4	6	10	10
<b>Total</b>		<b>1,205,657.11</b>		<b>3,397</b>	<b>691</b>	<b>2,507</b>	<b>1,901</b>	<b>-</b>	<b>581</b>	<b>17,039</b>	<b>21,939</b>	<b>39,618</b>	<b>38,960</b>
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	105,571.75	1	298	61	221	167	-	51	1,488	1,917	3,473	3,423

**SE.60A**

**Distribution of Salaries & Benefits  
6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn
6019000	Salaries - Systems Project	98,875.08	1	-	73	400	650	472	1,573	247	320	932
6019001	Salaries - Accounting/Finance	270,595.40	1	-	199	1,095	1,779	1,292	4,304	677	876	2,550
6019002	Salaries - Admin	51,302.37	1	-	38	208	337	245	816	128	166	483
6019003	Salaries - Executive	226,246.97	1	-	167	916	1,488	1,080	3,599	566	733	2,132
6019004	Salaries - Payroll	96,613.54	1	-	71	391	635	461	1,537	242	313	910
6019005	Salaries - IT	-	1	-	-	-	-	-	-	-	-	-
6019006	Salaries - Ops Leadership	51,660.96	1	-	38	209	340	247	822	129	167	487
6019007	Salaries - Regulatory	204,392.14	1	-	151	827	1,344	976	3,251	512	662	1,926
6019008	Salaries - Customer Service	-	1	-	-	-	-	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-	-	-	-	-
6049010	Health Ins. Reimb	42,842.33	6	1	33	168	272	208	672	105	142	386
6049011	Employee Ins. Deductions	(10,697.51)	6	-	(8)	(42)	(68)	(52)	(168)	(26)	(35)	(96)
6049012	Health Costs & Other	883.20	6	-	1	3	4	3	11	2	2	6
6049015	Dental Ins. Reimbursements	3,845.70	6	-	3	15	24	19	60	9	13	35
6049020	Pension Contributions	33,769.00	6	1	26	132	214	164	530	83	112	305
6049050	Health Ins. Premiums	6,773.49	6	-	5	27	43	33	106	17	22	61
6049055	Dental Premiums	498.80	6	-	-	2	3	2	8	1	2	4
6049060	Term Life Ins.	1,958.58	6	-	2	8	12	9	31	5	6	18
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-	-	-	-	-
6049066	Depend Life Ins. - OPT & AFLAC	-	6	-	-	-	-	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-	-	-	-	-
6049070	401(k) Contributions	44,684.00	6	1	34	175	284	217	701	110	148	403
6049080	Disability Insurance	807.69	6	-	1	3	5	4	13	2	3	7
6049090	Other Emp Pens & Benefits	103.59	6	-	-	-	1	1	2	-	-	1
4081201	FICA Expense	77,040.96	6	2	59	302	489	374	1,209	190	255	695
4091060	SUTA-IL	3,351.87	6	-	3	13	21	16	53	8	11	30
4091050	FUTA	308.95	6	-	-	1	2	1	5	1	1	3
<b>Total</b>		<b>1,205,857.11</b>		<b>5</b>	<b>896</b>	<b>4,853</b>	<b>7,879</b>	<b>5,772</b>	<b>19,135</b>	<b>3,008</b>	<b>3,919</b>	<b>11,278</b>
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	105,571.75	1	-	78	427	694	504	1,679	264	342	995



**SE.60A**

**Distribution of Salaries & Benefits  
6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities
6019000	Salaries - Systems Project	98,875.08	1	1,099	3,190	144	401	2,011	219	89	389	628	950	3,146
6019001	Salaries - Accounting/Finance	270,595.40	1	3,007	8,731	395	1,097	5,504	599	244	1,064	1,719	2,599	8,810
6019002	Salaries - Admin	51,302.37	1	570	1,655	75	208	1,043	114	46	202	326	493	1,632
6019003	Salaries - Executive	226,246.97	1	2,514	7,300	330	918	4,602	501	204	890	1,438	2,173	7,199
6019004	Salaries - Payroll	96,613.54	1	1,074	3,117	141	392	1,865	214	87	380	614	928	3,074
6019005	Salaries - IT	-	1	-	-	-	-	-	-	-	-	-	-	-
6019006	Salaries - Ops Leadership	51,660.96	1	574	1,667	75	210	1,051	114	47	203	328	496	1,644
6019007	Salaries - Regulatory	204,392.14	1	2,271	6,595	299	829	4,157	453	184	804	1,299	1,963	6,503
6019008	Salaries - Customer Service	-	1	-	-	-	-	-	-	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-	-	-	-	-	-	-
6049010	Health Ins. Reimb	42,842.33	6	473	1,336	63	175	844	90	39	172	275	408	1,386
6049011	Employee Ins. Deductions	(10,697.51)	6	(118)	(334)	(16)	(44)	(211)	(22)	(10)	(43)	(69)	(102)	(346)
6049012	Health Costs & Other	683.20	6	8	21	1	3	13	1	3	4	7	22	
6049015	Dental Ins. Reimbursements	3,845.70	6	42	120	6	16	76	8	4	15	25	37	124
6049020	Pension Contributions	33,769.00	6	373	1,053	50	138	665	71	31	136	216	321	1,092
6049050	Health Ins. Premiums	6,773.49	6	75	211	10	28	133	14	6	27	43	64	219
6049055	Dental Premiums	498.80	6	6	16	1	2	10	1	-	2	3	5	16
6049060	Term Life Ins.	1,958.58	6	22	61	3	8	39	4	2	8	13	19	63
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-	-	-	-	-	-	-
6049066	Depend Life Ins. - OPT & AFLAC	-	6	-	-	-	-	-	-	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-	-	-	-	-	-	-
6049070	401(k) Contributions	44,684.00	6	494	1,394	66	182	880	93	41	180	286	425	1,445
6049080	Disability Insurance	807.69	6	9	25	1	3	16	2	1	3	5	8	26
6049090	Other Emp Pens & Benefits	103.59	6	1	3	-	-	2	-	-	-	1	1	3
4081201	FICA Expense	77,040.96	6	851	2,403	114	314	1,517	161	71	310	494	733	2,492
4091060	SUTA-IL	3,351.87	6	37	105	5	14	66	7	3	13	21	32	108
4091050	FUTA	308.95	6	3	10	-	1	6	1	-	1	2	3	10
<b>Total</b>		<b>1,205,657.11</b>		<b>13,385</b>	<b>38,679</b>	<b>1,763</b>	<b>4,895</b>	<b>24,369</b>	<b>2,645</b>	<b>1,090</b>	<b>4,759</b>	<b>7,671</b>	<b>11,563</b>	<b>38,468</b>
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	105,571.75	1	1,173	3,407	154	428	2,147	234	95	415	671	1,014	3,359

**SE.60A**

**Distribution of Salaries & Benefits**

6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	68-0648 UI of Longwood	68-0649 Wedge- field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay
6019000	Salaries - Systems Project	98,875.08	1	770	1,002	5,938	2,607	766	1,091	75	505	1,123
6019001	Salaries - Accounting/Finance	270,595.40	1	2,106	2,741	16,252	7,134	2,095	2,987	205	1,382	3,073
6019002	Salaries - Admin	51,302.37	1	399	520	3,081	1,353	397	566	39	262	583
6019003	Salaries - Executive	226,246.97	1	1,761	2,292	13,589	5,965	1,752	2,497	172	1,156	2,570
6019004	Salaries - Payroll	95,613.54	1	752	979	5,803	2,547	748	1,066	73	493	1,097
6019005	Salaries - IT	-	1	-	-	-	-	-	-	-	-	-
6019006	Salaries - Ops Leadership	51,660.96	1	402	523	3,103	1,362	400	570	39	264	587
6019007	Salaries - Regulatory	204,392.14	1	1,591	2,071	12,276	5,389	1,583	2,256	155	1,044	2,321
6019008	Salaries - Customer Service	-	1	-	-	-	-	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-	-	-	-	-
6049010	Health Ins. Reimb	42,842.33	6	339	432	2,591	1,168	333	458	32	227	483
6049011	Employee Ins. Deductions	(10,597.51)	6	(85)	(108)	(647)	(292)	(83)	(114)	(8)	(57)	(121)
6049012	Health Costs & Other	683.20	6	5	7	41	19	5	7	1	4	8
6049015	Dental Ins. Reimbursements	3,845.70	6	30	39	233	105	30	41	3	20	43
6049020	Pension Contributions	33,769.00	6	267	340	2,042	921	263	361	25	179	381
6049050	Health Ins. Premiums	6,773.49	6	54	68	410	185	53	72	5	36	76
6049055	Dental Premiums	498.80	6	4	5	30	14	4	5	-	3	6
6049060	Term Life Ins.	1,958.58	6	15	20	118	53	15	21	1	10	22
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-	-	-	-	-
6049070	401(k) Contributions	44,684.00	6	353	450	2,702	1,218	348	478	33	236	504
6049080	Disability Insurance	807.69	6	6	8	49	22	6	9	1	4	9
6049090	Other Emp Pens & Benefits	103.59	6	1	1	6	3	1	1	-	1	1
4081201	FICA Expense	77,040.86	6	609	777	4,659	2,100	599	824	57	408	869
4091060	SUTA-IL	3,351.87	6	27	34	203	91	26	36	2	18	38
4091050	FUTA	308.95	6	2	3	19	8	2	3	-	2	3
<b>Total</b>		<b>1,205,657.11</b>		<b>9,408</b>	<b>12,204</b>	<b>72,496</b>	<b>31,972</b>	<b>9,343</b>	<b>13,235</b>	<b>910</b>	<b>6,197</b>	<b>13,676</b>
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	105,571.75	1	822	1,069	6,341	2,783	818	1,165	80	539	1,199



**SE.60A**

**Distribution of Salaries & Benefits**

**6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	94-0002 Hutchinson Irrigation	101-0680 Santarolo	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0593 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek
6019000	Salaries - Systems Project	98,875.08	1	69	7,083	450	105	1,226	507	900	127	125
6019001	Salaries - Accounting/Finance	270,595.40	1	189	19,383	1,233	286	3,356	1,387	2,463	347	342
6019002	Salaries - Admin	51,302.37	1	36	3,675	234	55	636	263	467	66	65
6019003	Salaries - Executive	226,246.97	1	158	16,208	1,031	241	2,806	1,160	2,059	290	286
6019004	Salaries - Payroll	96,613.54	1	68	6,921	440	103	1,198	495	879	124	122
6019005	Salaries - IT	-	1	-	-	-	-	-	-	-	-	-
6019006	Salaries - Ops Leadership	51,660.96	1	36	3,701	235	55	641	265	470	66	65
6019007	Salaries - Regulatory	204,392.14	1	143	14,641	931	217	2,535	1,048	1,861	262	258
6019008	Salaries - Customer Service	-	1	-	-	-	-	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-	-	-	-	-
6049010	Health Ins. Reimb	42,842.33	6	41	3,036	197	47	565	220	387	55	55
6049011	Employee Ins. Deductions	(10,697.51)	6	(10)	(758)	(49)	(12)	(141)	(55)	(97)	(14)	(14)
6049012	Health Costs & Other	683.20	6	1	48	3	1	9	4	6	1	1
6049015	Dental Ins. Reimbursements	3,845.70	6	4	273	18	4	51	20	35	5	5
6049020	Pension Contributions	33,769.00	6	32	2,393	155	37	445	174	305	43	43
6049050	Health Ins. Premiums	6,773.49	6	6	480	31	7	89	35	61	9	9
6049055	Dental Premiums	498.80	6	-	35	2	1	7	3	5	1	1
6049060	Term Life Ins.	1,958.58	6	2	139	9	2	26	10	18	3	3
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-	-	-	-	-
6049070	401(k) Contributions	44,684.00	6	42	3,166	205	49	589	230	403	57	57
6049080	Disability Insurance	807.69	6	1	57	4	1	11	4	7	1	1
6049090	Other Emp Pens & Benefits	103.59	6	-	7	-	-	1	1	1	-	-
4081201	FICA Expense	77,040.96	6	73	5,459	354	84	1,016	396	696	99	99
4091060	SUTA-IL	3,351.87	6	3	238	15	4	44	17	30	4	4
4091050	FUTA	308.95	6	-	22	1	-	4	2	3	-	-
<b>Total</b>		<b>1,205,657.11</b>		<b>894</b>	<b>86,205</b>	<b>5,499</b>	<b>1,289</b>	<b>15,114</b>	<b>6,186</b>	<b>10,959</b>	<b>1,546</b>	<b>1,527</b>
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	105,571.75	1	74	7,562	481	112	1,309	541	961	135	133

**SE.60A**

**Distribution of Salaries & Benefits  
6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Braefield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service
6019000	Salaries - Systems Project	98,875.08	1	1,220	142	694	82	250	3,763	4,005	134	396
6019001	Salaries - Accounting/Finance	270,595.40	1	3,338	388	1,898	225	883	10,297	10,961	366	1,084
6019002	Salaries - Admin	51,302.37	1	633	74	360	43	130	1,952	2,078	69	206
6019003	Salaries - Executive	226,246.97	1	2,791	325	1,587	188	571	8,610	9,165	306	907
6019004	Salaries - Payroll	96,613.54	1	1,192	139	678	80	244	3,677	3,914	131	387
6019005	Salaries - IT	-	1	-	-	-	-	-	-	-	-	-
6019006	Salaries - Ops Leadership	51,660.96	1	637	74	362	43	130	1,966	2,093	70	207
6019007	Salaries - Regulatory	204,392.14	1	2,521	293	1,434	170	516	7,778	8,280	276	819
6019008	Salaries - Customer Service	-	1	-	-	-	-	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-	-	-	-	-
6049010	Health Ins. Reimb	42,842.33	6	528	63	299	36	111	1,646	1,696	57	186
6049011	Employee Ins. Deductions	(10,697.51)	6	(132)	(16)	(75)	(9)	(28)	(411)	(424)	(14)	(46)
6049012	Health Costs & Other	683.20	6	8	1	5	1	2	26	27	1	3
6049015	Dental Ins. Reimbursements	3,845.70	6	47	6	27	3	10	148	152	5	17
6049020	Pension Contributions	33,769.00	6	416	50	236	28	87	1,297	1,337	45	147
6049050	Health Ins. Premiums	6,773.49	6	84	10	47	6	17	260	268	9	29
6049055	Dental Premiums	498.80	6	6	1	3	-	1	19	20	1	2
6049060	Term Life Ins.	1,958.58	6	24	3	14	2	5	75	78	3	9
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-	-	-	-	-
6049066	Depend Life Ins. - OPT & AFLAC	-	6	-	-	-	-	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-	-	-	-	-
6049070	401(k) Contributions	44,684.00	6	551	66	312	38	115	1,716	1,769	60	194
6049080	Disability Insurance	807.69	6	10	1	6	1	2	31	32	1	4
6049090	Other Emp Pens & Benefits	103.59	6	1	-	1	-	-	4	4	-	-
4081201	FICA Expense	77,040.96	6	950	114	539	65	199	2,959	3,050	103	334
4091060	SUTA-IL	3,351.87	6	41	5	23	3	9	129	133	4	15
4091050	FUTA	308.95	6	4	-	2	-	1	12	12	-	1
<b>Total</b>		<b>1,205,657.11</b>		<b>14,870</b>	<b>1,739</b>	<b>8,452</b>	<b>1,005</b>	<b>3,055</b>	<b>45,954</b>	<b>48,650</b>	<b>1,627</b>	<b>4,901</b>

6019003 Salaries - Executive 105,571.75 1 1,302 151 740 88 267 4,017 4,277 143 423  
 Reallocate Cap Time 6019020/6019030

**SE.60A**  
**Distribution of Salaries & Benefits**  
**6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech	Total	
6019000	Salaries - Systems Project	98,875.08	1	1,766	852	77.08	98,875.08	-
6019001	Salaries - Accounting/Finance	270,595.40	1	4,833	2,330	216.40	270,595.40	-
6019002	Salaries - Admin	51,302.37	1	916	442	37.37	51,302.37	-
6019003	Salaries - Executive	226,246.97	1	4,041	1,948	172.97	226,246.97	-
6019004	Salaries - Payroll	96,613.54	1	1,726	832	73.54	96,613.54	-
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	51,660.96	1	923	445	37.96	51,660.96	-
6019007	Salaries - Regulatory	204,392.14	1	3,651	1,760	157.14	204,392.14	-
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	42,842.33	6	815	377	40.33	42,842.33	-
6049011	Employee Ins. Deductions	(10,697.51)	6	(204)	(94)	(6.51)	(10,697.51)	-
6049012	Health Costs & Other	683.20	6	13	6	(1.80)	683.20	-
6049015	Dental Ins. Reimbursements	3,845.70	6	73	34	(0.30)	3,845.70	-
6049020	Pension Contributions	33,769.00	6	643	297	24.00	33,769.00	-
6049050	Health Ins. Premiums	6,773.49	6	129	60	7.49	6,773.49	-
6049055	Dental Premiums	498.80	6	9	4	(1.20)	498.80	-
6049060	Term Life Ins.	1,958.58	6	37	17	0.58	1,958.58	-
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins. - OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	44,684.00	6	850	393	43.00	44,684.00	-
6049080	Disability Insurance	807.69	6	15	7	0.69	807.69	-
6049090	Other Emp Pens & Benefits	103.59	6	2	1	6.59	103.59	-
4081201	FICA Expense	77,040.96	6	1,466	677	64.96	77,040.96	-
4091050	SUTA-IL	3,351.87	6	64	29	1.87	3,351.87	-
4091050	FUTA	308.95	6	6	3	9.95	308.95	-
<b>Total</b>		<b>1,205,657.11</b>		<b>21,774</b>	<b>10,420</b>	<b>962.11</b>	<b>1,205,657.11</b>	<b>0.00</b>
							0.00	
6019003	Salaries - Executive	105,571.75	1	1,886	909	82.75	105,571.75	-
	Reallocate Cap Time 6019020/6019030							

Water Service Corporation  
 Distribution of Insurance between Accounts  
 6/30/07

	WSC Trial Balance			Operating Cos.			WSC (get from Michelle SE50)			
	Total	Health	Other	Health	Other	Total	Health	Other	Total	
Insurance per SE 50				<u>731,271</u>	<u>47,138</u>	<u>778,409</u>	<u>43,947</u>	<u>2,870</u>	<u>46,817</u>	825,226
6049010 Health Ins. Reimb	755,723	755,723		712,881	0	712,881	42,842	0	42,842	
6049011 Employee Ins. Deductions	(188,704)	(188,704)		(178,006)	0	(178,006)	(10,698)	0	(10,698)	
6049012 Health Costs & Other	12,060	12,060		11,377	0	11,377	684	0	684	
6049015 Dental Ins. Reimbursements	67,843	67,843		63,997	0	63,997	3,846	0	3,846	
6049020 Pension	123,199					89,430			33,769	from MC
6049050 Health Ins. Premiums	119,488	119,488		112,715	0	112,715	6,774	0	6,774	
6049055 Dental Premiums	8,807	8,807		8,308	0	8,308	499	0	499	
6049060 Term Life Ins.	34,129		34,129	0	32,170	32,170	0	1,959	1,959	
6049065 Term Life Ins. - OPT	0		0	0	0	0	0	0	0	
6049066 Depend Life Ins.-OPT	0		0	0	0	0	0	0	0	
6049067 AFLAC	0		0	0	0	0	0	0	0	
6049070 401k/ESOP	163,478					118,794			44,684	from MC
6049080 Disability Insurance	14,067		14,067	0	13,259	13,259	0	807	807	
6049090 Other Emp Pens & Benefits	1,813		1,813	0	1,709	1,709	0	104	104	
	<u>1,111,903</u>	<u>775,218</u>	<u>50,008</u>	<u>731,272</u>	<u>47,138</u>	<u>986,634</u>	<u>43,947</u>	<u>2,870</u>	<u>125,270</u>	

**WATER SERVICE CORPORATION**

**SE.90**

**Distribution of Expenses Between Company's**



DISTRIBUTION OF EXPENSES BETWEEN OPERATING COMPANIES  
 Calculation of Customer Equivalent Percentages  
 6/30/07

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	Allocation of NC Offices		Allocation of SC Offices		Allocation of Florida Offices		Allocation of Maryland Office		Allocation of Nevada Office		Allocation of Louisiana Office and Auto	
	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%
<b>NORTH CAROLINA</b>												
CNC "	30,273	61.73%										
Carolina Trace	2,133	4.35%										
Transylvania	2,069	4.22%										
CWS Systems	8,997	18.34%										
Elk River	335	0.68%										
North Topsail	2,829	5.77%										
Carolina Pines	329	0.67%										
Bradfield Farms	1,609	3.28%										
Nero	191	0.39%										
<b>SOUTH CAROLINA</b>												
CWS			13,774	57.95%								
Southland			174	0.73%								
United Utilities			1,171	4.93%								
Tega Cay			2,605	10.96%								
Utilities Services of SC			6,046	25.44%								
<b>VIRGINIA</b>												
Colchester							169	1.32%				
Massanutten							3,648	28.50%				
<b>FLORIDA</b>												
Tierra Verde					508	0.77%						
Mid-County					2,075	3.15%						
Lake Placid					207	0.31%						
Lake Utilities					9,901	15.05%						
Utilities, Inc. of Florida					8,080	12.28%						
Miles Grant					1,644	2.50%						
Eastlake					902	1.37%						
Pebble Creek					2,203	3.35%						
Alafaya					7,297	11.09%						
Utilities, Inc. of Longwood					1,785	2.71%						
Wedgefield Utilities, Inc.					2,323	3.53%						
Cypress Lakes					1,776	2.70%						
Eagle Ridge					2,531	3.85%						
Sanlando					16,427	24.96%						
Sandalhaven					1,045	1.59%						
Bayside					244	0.37%						
Southgate					2,844	4.32%						
Sandy Creek					290	0.44%						
Labrador					1,176	1.79%						
Pennbrooke					2,088	3.17%						
Hutchinson Island					294	0.45%						
Hutchinson Island Irrigation					161	0.24%						
<b>TENNESSEE</b>												
Tennessee Water Service	279	0.57%										
<b>MARYLAND</b>												
Utilities, Inc. of Maryland							0	0.00%				
Green Ridge Utilities							928	7.25%				
Maryland Water Service							1,095	8.55%				
Provinces							1,508	11.78%				
<b>PENNSYLVANIA</b>												
Utilities, Inc. of Pennsylvania							2,161	16.88%				
Penn Estates							2,549	19.91%				
Westgate							743	5.80%				
<b>NEVADA</b>												
Utilities, Inc. of Nevada									3,233	18.73%		
Spring Creek									4,163	24.11%		
Sky Ranch									579	3.35%		
Utilities, Inc. of Central Nevada									9,290	53.81%		
<b>LOUISIANA</b>												
Louisiana Water Service											7,545	50.36%
UI of Louisiana											7,437	49.64%
	<u>49,044</u>	<u>100.0%</u>	<u>23,770</u>	<u>100.0%</u>	<u>65,801</u>	<u>100.0%</u>	<u>12,801</u>	<u>100.0%</u>	<u>17,265</u>	<u>100.0%</u>	<u>14,982</u>	<u>100.0%</u>

DISTRIBUTION OF EXPENSES BETWEEN OPERATING COMPANIES  
 Calculation of Customer Equivalent Percentages  
 6/30/07

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		(Eddie Baldwin)								
		Western Regional Office			Whispering Pines Office			Sugar Mountain Office		
		Sub	C.E.	%	Sub	C.E.	%	Sub	C.E.	%
		501	2,018		509	1,048		501	2,018	
		505	243		510	735		505	243	
		506	78		513	99		506	78	
		514	543		515	237		514	543	
		519	711		517	44		519	711	
		527	455		523	228		527	455	
		528	188		524	432		528	188	
		530	33		525	115		530	33	
		532	139		529	719		532	139	
		533	45		531	100		533	45	
		535	238		534	0		535	238	
		536	252		541	395		536	252	
		537	340		542	413		537	340	
		572	217		547	163		572	217	
		579	92		573	697		579	92	
		856	33		595	1,202		856	33	
		873	229		851	182		873	229	
					857	225				
					862	44				
					863	0				
					867	729				
					869	471				
					870	30				
					872	27				
					874	76				
Total CNC			<u>5,854</u>	47.67%		<u>8,401</u>	64.21%		<u>5,854</u>	47.67%
		801	1,386		810	102		801	1,386	
		802	2,218		812	53		802	2,218	
		808	138		813	24		808	138	
					814	44				
					815	115				
					816	44				
					817	87				
					818	47				
					819	1,205				
					820	95				
					821	33				
					823	0				
					824	296				
					825	46				
					826	30				
Total CWS Systems			<u>3,742</u>	30.47%		<u>2,221</u>	16.97%		<u>3,742</u>	30.47%
Other:										
Transylvania	905	2,069	16.85%					905	2,069	16.85%
Tennessee	651	279	2.27%					651	279	2.27%
Carolina Trace					900	2,133	16.30%			
Carolina Pines					925	329	2.51%			
Elk River	830	335	2.73%					830	335	2.73%
Total C.E.		<u>12,279</u>	<u>100.0%</u>		<u>13,084</u>	<u>100.0%</u>		<u>12,279</u>	<u>100.0%</u>	

Distribution of North Carolina Office Expenses

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	CNC-T/B		CWS SYSTEMS				TENNESSEE				
	Sub	Amount	%	Account	Amount	%	Account	Amount			
<b>INDIRECT EXPENSES:</b>											
<b>CHARLOTTE OFFICE:</b>											
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	18.34%	0800	6369003	1,259.00	0.57%	0651	6369003	39.00
COMPUTER MAINT	0526	6369007	0.00	18.34%	0800	6369007	0.00	0.57%	0651	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	18.34%	0800	6759003	145.00	0.57%	0651	6759003	5.00
RENT - TYVOLA	0526	7418013	20,857.50	18.34%	0800	7418013	3,825.00	0.57%	0651	7418013	119.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	18.34%	0800	6759001	0.00	0.57%	0651	6759001	0.00
ANSWERING SERV	0526	6759002	860.95	18.34%	0800	6759002	158.00	0.57%	0651	6759002	5.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	18.34%	0800	6759004	26.00	0.57%	0651	6759004	1.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	18.34%	0800	6759006	375.00	0.57%	0651	6759006	12.00
XEROX	0526	6759008	2,334.88	18.34%	0800	6759008	428.00	0.57%	0651	6759008	13.00
OFF SUPPLY STORES	0526	6759009	926.43	18.34%	0800	6759009	170.00	0.57%	0651	6759009	5.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	18.34%	0800	6759010	69.00	0.57%	0651	6759010	2.00
MEMBERSHIPS	0526	6759014	680.00	18.34%	0800	6759014	125.00	0.57%	0651	6759014	4.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	18.34%	0800	6759090	239.00	0.57%	0651	6759090	7.00
POSTAGE	0526	6759005	0.00	18.34%	0800	6759005	0.00	0.57%	0651	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	18.34%	0800	6759110	865.00	0.57%	0651	6759110	27.00
OPERATIONS TELEPHONES	0526	6759135	0.00	18.34%	0800	6759135	0.00	0.57%	0651	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	18.34%	0800	6759160	25.00	0.57%	0651	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	18.34%	0800	6759210	42.00	0.57%	0651	6759210	1.00
OTHER OFFICE MAINT.	0526	6759290	629.97	18.34%	0800	6759290	116.00	0.57%	0651	6759290	4.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	18.34%	0800	7048055	0.00	0.57%	0651	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	18.34%	0800	7758370	39.00	0.57%	0651	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	79.60	18.34%	0800	7758380	15.00	0.57%	0651	7758380	0.00
MISCELLANEOUS	0526	7758390	809.64	18.34%	0800	7758390	148.00	0.57%	0651	7758390	5.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	18.34%	0800	4032010	627.00	0.57%	0651	4032010	19.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	18.34%	0800	4032098	2,967.00	0.57%	0651	4032098	92.00
TOTAL INDIRECT EXPENSES		2334002	<u>63,596.22</u>		0800	2334002	<u>(11,663.00)</u>		0651	2334002	<u>1362.00</u>
<b>CNC - PARENT:</b>											
RENT - OTHERS	0500	6419090	4,544.00	18.34%	0800	6419090	833.00	0.57%	0651	6419090	26.00
BANK SERVICE CHARGES	0500	7758380	0.00	18.34%	0800	7758380	0.00	0.57%	0651	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	18.34%	0800	6759405	3,482.00	0.57%	0651	6759405	108.00
TOTAL INDIRECT EXPENSES		2334002	<u>23,528.81</u>		0800	2334002	<u>(4,315.00)</u>		0651	2334002	<u>(134.00)</u>
<b>WESTERN REGIONAL OFFICE:</b>											
RENT - SIGMAN	0886	6419030	0.00	30.47%	0800	6419030	0.00	2.27%	0651	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	30.47%	0800	6759135	0.00	2.27%	0651	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	30.47%	0800	6419036	0.00	2.27%	0651	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	30.47%	0800	6759160	0.00	2.27%	0651	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	30.47%	0800	6759413	0.00	2.27%	0651	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	30.47%	0800	4032010	9.00	2.27%	0651	4032010	1.00
TOTAL INDIRECT EXPENSES		2334002	<u>28.71</u>		0800	2334002	<u>(9.00)</u>		0651	2334002	<u>(1.00)</u>

Distribution of North Carolina Office Expenses  
 SE 90-CNC  
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	CNC-T/B		CWS SYSTEMS				TENNESSEE				
	Sub	Amount	%	Account	Amount	%	Account	Amount			
<b>INDIRECT EXPENSES:</b>											
<b>WHISPERING PINES OFFICE:</b>											
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	16.97%	0800	6708000	0.00	0.00%	0651	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	16.97%	0800	6369003	1,059.00	0.00%	0651	6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	16.97%	0800	6759001	4.00	0.00%	0651	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	16.97%	0800	6759002	291.00	0.00%	0651	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	16.97%	0800	6759004	66.00	0.00%	0651	6759004	0.00
POSTAGE	0888	6759005	737.66	16.97%	0800	6759005	125.00	0.00%	0651	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	16.97%	0800	6759006	59.00	0.00%	0651	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	16.97%	0800	6759007	0.00	0.00%	0651	6759007	0.00
XEROX	0888	6759008	1,032.03	16.97%	0800	6759008	175.00	0.00%	0651	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	16.97%	0800	6759009	19.00	0.00%	0651	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	16.97%	0800	6759010	135.00	0.00%	0651	6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	16.97%	0800	6759013	19.00	0.00%	0651	6759013	0.00
PETTY CASH - OFFICE	0888	6759015	0.00	16.97%	0800	6759015	155.00	0.00%	0651	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	16.97%	0800	6759090	279.00	0.00%	0651	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	16.97%	0800	6759110	279.00	0.00%	0651	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	16.97%	0800	6759115	0.00	0.00%	0651	6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	16.97%	0800	6759120	78.00	0.00%	0651	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	16.97%	0800	6759160	17.00	0.00%	0651	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.97%	0800	6759210	143.00	0.00%	0651	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOWII	0888	6759220	0.00	16.97%	0800	6759220	0.00	0.00%	0651	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	16.97%	0800	6759290	136.00	0.00%	0651	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	16.97%	0800	6509110	0.00	0.00%	0651	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	16.97%	0800	7048055	0.00	0.00%	0651	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	16.97%	0800	7758390	0.00	0.00%	0651	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	16.97%	0800	4032010	61.00	0.00%	0651	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>16,626.93</b>		<b>0800</b>	<b>2334002</b>	<b>(3,100.00)</b>		<b>0651</b>	<b>2334002</b>	<b>0.00</b>
<b>SUGAR MOUNTAIN OFFICE:</b>											
ANSWERING SERV	0887	6759002	1,486.06	30.47%	0800	6759002	453.00	2.27%	0651	6759002	34.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	30.47%	0800	6759004	0.00	2.27%	0651	6759004	0.00
POSTAGE	0887	6759005	534.80	30.47%	0800	6759005	163.00	2.27%	0651	6759005	12.00
UPS & AIR FREIGHT	0887	6759006	0.00	30.47%	0800	6759006	0.00	2.27%	0651	6759006	0.00
XEROX	0887	6759008	194.86	30.47%	0800	6759008	59.00	2.27%	0651	6759008	4.00
OFF SUPPLY STORE	0887	6759009	247.27	30.47%	0800	6759009	75.00	2.27%	0651	6759009	6.00
REIM OF OFF EMP EXP	0887	6759010	548.42	30.47%	0800	6759010	167.00	2.27%	0651	6759010	12.00
CLEANING SUPPLIES	0887	6759013	89.81	30.47%	0800	6759013	27.00	2.27%	0651	6759013	2.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	30.47%	0800	6759090	11.00	2.27%	0651	6759090	1.00
OFFICE TELEPHONE	0887	6759110	2,300.49	30.47%	0800	6759110	701.00	2.27%	0651	6759110	52.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	30.47%	0800	6759160	50.00	2.27%	0651	6759160	4.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	30.47%	0800	6759210	257.00	2.27%	0651	6759210	19.00
OTHER OFFICE MAINT	0887	6759290	0.00	30.47%	0800	6759290	0.00	2.27%	0651	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	30.47%	0800	4032010	34.00	2.27%	0651	4032010	3.00
REAL ESTATE TAX	0887	4081121	0.00	30.47%	0800	4081121	0.00	2.27%	0651	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>6,560.61</b>		<b>0800</b>	<b>2334002</b>	<b>(1,997.00)</b>		<b>0651</b>	<b>2334002</b>	<b>(149.00)</b>
<b>TOTAL COST CENTERS</b>											
			<b>110,341.28</b>				<b>(21,084.00)</b>				<b>(646.00)</b>
							<b>(3,994.00)</b>				

A Less Advance expenses already allocated.

B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses  
 SE 90-CNC  
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	CNC-T/B		CAROLINA TRACE		TRANSYLVANIA		TEGA CAY							
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account				
<b>INDIRECT EXPENSES:</b>														
<b>CHARLOTTE OFFICE:</b>														
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	4.35%	0900	6369003	299.00	4.22%	0905	6369003	290.00	0.00%	0485	6369003
COMPUTER MAINT	0526	6369007	0.00	4.35%	0900	6369007	0.00	4.22%	0905	6369007	0.00	0.00%	0485	6369007
COMPUTER SUPPLIES	0526	6759003	789.78	4.35%	0900	6759003	34.00	4.22%	0905	6759003	33.00	0.00%	0485	6759003
RENT - TVVOLA	0526	7418013	20,857.50	4.35%	0900	7418013	907.00	4.22%	0905	7418013	880.00	0.00%	0485	7418013
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	4.35%	0900	6759001	0.00	4.22%	0905	6759001	0.00	0.00%	0485	6759001
ANSWERING SERV	0526	6759002	860.95	4.35%	0900	6759002	37.00	4.22%	0905	6759002	36.00	0.00%	0485	6759002
PRINTING & BLUEPRINTS	0526	6759004	139.27	4.35%	0900	6759004	6.00	4.22%	0905	6759004	6.00	0.00%	0485	6759004
UPS & AIR FREIGHT	0526	6759006	2,044.32	4.35%	0900	6759006	89.00	4.22%	0905	6759006	86.00	0.00%	0485	6759006
XEROX	0526	6759008	2,334.88	4.35%	0900	6759008	102.00	4.22%	0905	6759008	99.00	0.00%	0485	6759008
OFF SUPPLY STORES	0526	6759009	926.43	4.35%	0900	6759009	40.00	4.22%	0905	6759009	39.00	0.00%	0485	6759009
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	4.35%	0900	6759010	16.00	4.22%	0905	6759010	16.00	0.00%	0485	6759010
MEMBERSHIPS	0526	6759014	680.00	4.35%	0900	6759014	30.00	4.22%	0905	6759014	29.00	0.00%	0485	6759014
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	4.35%	0900	6759090	57.00	4.22%	0905	6759090	55.00	0.00%	0485	6759090
POSTAGE	0526	6759005	0.00	4.35%	0900	6759005	0.00	4.22%	0905	6759005	0.00	0.00%	0485	6759005
OFFICE TELEPHONE	0526	6759110	4,716.91	4.35%	0900	6759110	205.00	4.22%	0905	6759110	199.00	0.00%	0485	6759110
OPERATIONS TELEPHONES	0526	6759135	0.00	4.35%	0900	6759135	0.00	4.22%	0905	6759135	0.00	0.00%	0485	6759135
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	4.35%	0900	6759160	6.00	4.22%	0905	6759160	6.00	0.00%	0485	6759160
OFFICE CLEANING SERVICE	0526	6759210	231.07	4.35%	0900	6759210	10.00	4.22%	0905	6759210	10.00	0.00%	0485	6759210
OTHER OFFICE MAINT.	0526	6759290	629.97	4.35%	0900	6759290	27.00	4.22%	0905	6759290	27.00	0.00%	0485	6759290
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	4.35%	0900	7048055	0.00	4.22%	0905	7048055	0.00	0.00%	0485	7048055
MEALS & RELATED EXPENSES	0526	7758370	212.53	4.35%	0900	7758370	9.00	4.22%	0905	7758370	9.00	0.00%	0485	7758370
BANK SERVICE CHARGES	0526	7758380	79.60	4.35%	0900	7758380	3.00	4.22%	0905	7758380	3.00	0.00%	0485	7758380
MISCELLANEOUS	0526	7758390	809.64	4.35%	0900	7758390	35.00	4.22%	0905	7758390	34.00	0.00%	0485	7758390
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	4.35%	0900	4032010	149.00	4.22%	0905	4032010	144.00	0.00%	0485	4032010
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	4.35%	0900	4032098	704.00	4.22%	0905	4032098	683.00	0.00%	0485	4032098
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>63,596.22</b>		<b>0900</b>	<b>2334002</b>	<b>(2,765.00)</b>		<b>0905</b>	<b>2334002</b>	<b>(2,684.00)</b>		<b>0485</b>	<b>2334002</b>
<b>CNC - PARENT:</b>														
RENT - OTHERS	0500	6419090	4,544.00	4.35%	0900	6419090	198.00	4.22%	0905	6419090	192.00	0.00%	0485	6419090
BANK SERVICE CHARGES	0500	7758380	0.00	4.35%	0900	7758380	0.00	4.22%	0905	7758380	0.00	0.00%	0485	7758380
COMMUNICATION EXPENSES	0500	6759405	18,984.81	4.35%	0900	6759405	826.00	4.22%	0905	6759405	801.00	0.00%	0485	6759405
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>23,528.81</b>		<b>0900</b>	<b>2334002</b>	<b>(1,024.00)</b>		<b>0905</b>	<b>2334002</b>	<b>(993.00)</b>		<b>0485</b>	<b>2334002</b>
<b>WESTERN REGIONAL OFFICE:</b>														
RENT - SIGMAN	0886	6419030	0.00	0.00%	0900	6419030	0.00	16.85%	0905	6419030	0.00	0.00%	0485	6419030
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0900	6759135	0.00	16.85%	0905	6759135	0.00	0.00%	0485	6759135
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0900	6419036	0.00	16.85%	0905	6419036	0.00	0.00%	0485	6419036
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0900	6759160	0.00	16.85%	0905	6759160	0.00	0.00%	0485	6759160
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0900	6759413	0.00	16.85%	0905	6759413	0.00	0.00%	0485	6759413
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0900	4032010	0.00	16.85%	0905	4032010	5.00	0.00%	0485	4032010
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>28.71</b>		<b>0900</b>	<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(5.00)</b>		<b>0485</b>	<b>2334002</b>

Distribution of North Carolina Office Expenses

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	CNC-T/B		CAROLINA TRACE				TRANSYLVANIA				TEGA CAY			
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account				
<b>INDIRECT EXPENSES:</b>														
<b>WHISPERING PINES OFFICE:</b>														
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	16.30%	0900	6708000	0.00	0.00%	0905	6708000	0.00	0.00%	0485	6708000
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	16.30%	0900	6369003	1,017.00	0.00%	0905	6369003	0.00	0.00%	0485	6369003
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	16.30%	0900	6759001	4.00	0.00%	0905	6759001	0.00	0.00%	0485	6759001
ANSWERING SERV	0888	6759002	1,715.90	16.30%	0900	6759002	280.00	0.00%	0905	6759002	0.00	0.00%	0485	6759002
PRINTING & BLUEPRINTS	0888	6759004	390.75	16.30%	0900	6759004	64.00	0.00%	0905	6759004	0.00	0.00%	0485	6759004
POSTAGE	0888	6759005	737.66	16.30%	0900	6759005	120.00	0.00%	0905	6759005	0.00	0.00%	0485	6759005
UPS & AIR FREIGHT	0888	6759006	345.89	16.30%	0900	6759006	56.00	0.00%	0905	6759006	0.00	0.00%	0485	6759006
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	16.30%	0900	6759007	0.00	0.00%	0905	6759007	0.00	0.00%	0485	6759007
XEROX	0888	6759008	1,032.03	16.30%	0900	6759008	168.00	0.00%	0905	6759008	0.00	0.00%	0485	6759008
OFF SUPPLY STORES	0888	6759009	110.76	16.30%	0900	6759009	18.00	0.00%	0905	6759009	0.00	0.00%	0485	6759009
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	16.30%	0900	6759010	129.00	0.00%	0905	6759010	0.00	0.00%	0485	6759010
CLEANING SUPPLIES	0888	6759013	109.54	16.30%	0900	6759013	18.00	0.00%	0905	6759013	0.00	0.00%	0485	6759013
PETTY CASH - OFFICE	0888	6759015	0.00	16.30%	0900	6759015	149.00	0.00%	0905	6759015	0.00	0.00%	0485	6759015
OTHER OFFICE EXPENSES	0888	6759090	915.36	16.30%	0900	6759090	268.00	0.00%	0905	6759090	0.00	0.00%	0485	6759090
OFFICE TELEPHONE	0888	6759110	1,642.90	16.30%	0900	6759110	268.00	0.00%	0905	6759110	0.00	0.00%	0485	6759110
OFFICE COMP PHONE LINE	0888	6759115	0.00	16.30%	0900	6759115	0.00	0.00%	0905	6759115	0.00	0.00%	0485	6759115
OFFICE ELECTRIC	0888	6759120	460.52	16.30%	0900	6759120	75.00	0.00%	0905	6759120	0.00	0.00%	0485	6759120
OFFICE FAX PHONE LINE	0888	6759160	100.35	16.30%	0900	6759160	16.00	0.00%	0905	6759160	0.00	0.00%	0485	6759160
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.30%	0900	6759210	138.00	0.00%	0905	6759210	0.00	0.00%	0485	6759210
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	16.30%	0900	6759220	0.00	0.00%	0905	6759220	0.00	0.00%	0485	6759220
OTHER OFFICE MAINT.	0888	6759290	800.90	16.30%	0900	6759290	131.00	0.00%	0905	6759290	0.00	0.00%	0485	6759290
COMMUNICATION EXP	0888	6509110	0.00	16.30%	0900	6509110	0.00	0.00%	0905	6509110	0.00	0.00%	0485	6509110
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	16.30%	0900	7048055	0.00	0.00%	0905	7048055	0.00	0.00%	0485	7048055
MISCELLANEOUS	0888	7758390	0.00	16.30%	0900	7758390	0.00	0.00%	0905	7758390	0.00	0.00%	0485	7758390
DEPRECIATION - WATER PLANT	0888	4032010	359.76	16.30%	0900	4032010	59.00	0.00%	0905	4032010	0.00	0.00%	0485	4032010
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>16,626.93</b>		<b>0900</b>	<b>2334002</b>	<b>(2,978.00)</b>		<b>0905</b>	<b>2334002</b>	<b>0.00</b>		<b>0485</b>	<b>2334002</b>
<b>SUGAR MOUNTAIN OFFICE:</b>														
ANSWERING SERV	0887	6759002	1,486.06	0.00%	0900	6759002	0.00	16.85%	0905	6759002	250.00	0.00%	0485	6759002
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0900	6759004	0.00	16.85%	0905	6759004	0.00	0.00%	0485	6759004
POSTAGE	0887	6759005	534.80	0.00%	0900	6759005	0.00	16.85%	0905	6759005	90.00	0.00%	0485	6759005
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0900	6759006	0.00	16.85%	0905	6759006	0.00	0.00%	0485	6759006
XEROX	0887	6759008	194.86	0.00%	0900	6759008	0.00	16.85%	0905	6759008	33.00	0.00%	0485	6759008
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0900	6759009	0.00	16.85%	0905	6759009	42.00	0.00%	0485	6759009
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00%	0900	6759010	0.00	16.85%	0905	6759010	92.00	0.00%	0485	6759010
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0900	6759013	0.00	16.85%	0905	6759013	15.00	0.00%	0485	6759013
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0900	6759090	0.00	16.85%	0905	6759090	6.00	0.00%	0485	6759090
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0900	6759110	0.00	16.85%	0905	6759110	388.00	0.00%	0485	6759110
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0900	6759160	0.00	16.85%	0905	6759160	28.00	0.00%	0485	6759160
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0900	6759210	0.00	16.85%	0905	6759210	142.00	0.00%	0485	6759210
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0900	6759290	0.00	16.85%	0905	6759290	0.00	0.00%	0485	6759290
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0900	4032010	0.00	16.85%	0905	4032010	19.00	0.00%	0485	4032010
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0900	4081121	0.00	16.85%	0905	4081121	0.00	0.00%	0485	4081121
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>6,560.61</b>		<b>0900</b>	<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(1,105.00)</b>		<b>0485</b>	<b>2334002</b>
<b>TOTAL COST CENTERS</b>			<b>110,341.28</b>				<b>(6,767.00)</b>				<b>(4,787.00)</b>			

A Less Advance expenses already allocated.

B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses

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	CNC-T/B		MONTAGUE			
	Sub	Amount	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>						
<b>CHARLOTTE OFFICE:</b>						
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	0.00	0.00%	0270 6369003 0.00
COMPUTER MAINT	0526	6369007	0.00	0.00	0.00%	0270 6369007 0.00
COMPUTER SUPPLIES	0526	6759003	789.78	0.00	0.00%	0270 6759003 0.00
RENT - TYVOLA	0526	7418013	20,857.50	0.00	0.00%	0270 7418013 0.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0.00	0.00%	0270 6759001 0.00
ANSWERING SERV	0526	6759002	860.95	0.00	0.00%	0270 6759002 0.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	0.00	0.00%	0270 6759004 0.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	0.00	0.00%	0270 6759006 0.00
XEROX	0526	6759008	2,334.88	0.00	0.00%	0270 6759008 0.00
OFF SUPPLY STORES	0526	6759009	926.43	0.00	0.00%	0270 6759009 0.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	0.00	0.00%	0270 6759010 0.00
MEMBERSHIPS	0526	6759014	680.00	0.00	0.00%	0270 6759014 0.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	0.00	0.00%	0270 6759090 0.00
POSTAGE	0526	6759005	0.00	0.00	0.00%	0270 6759005 0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	0.00	0.00%	0270 6759110 0.00
OPERATIONS TELEPHONES	0526	6759135	0.00	0.00	0.00%	0270 6759135 0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	0.00	0.00%	0270 6759160 0.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	0.00	0.00%	0270 6759210 0.00
OTHER OFFICE MAINT.	0526	6759290	629.97	0.00	0.00%	0270 6759290 0.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	0.00	0.00%	0270 7048055 0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	0.00	0.00%	0270 7758370 0.00
BANK SERVICE CHARGES	0526	7758380	79.60	0.00	0.00%	0270 7758380 0.00
MISCELLANEOUS	0526	7758390	809.64	0.00	0.00%	0270 7758390 0.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	0.00	0.00%	0270 4032010 0.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	0.00	0.00%	0270 4032098 0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>63,596.22</b>	<b>0.00</b>		<b>0270 2334002 0.00</b>
<b>CNC - PARENT:</b>						
RENT - OTHERS	0500	6419090	4,544.00	0.00	0.00%	0270 6419090 0.00
BANK SERVICE CHARGES	0500	7758380	0.00	0.00	0.00%	0270 7758380 0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	0.00	0.00%	0270 6759405 0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>23,528.81</b>	<b>0.00</b>		<b>0270 2334002 0.00</b>
<b>WESTERN REGIONAL OFFICE:</b>						
RENT - SIGMAN	0886	6419030	0.00	0.00	0.00%	0270 6419030 0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00	0.00%	0270 6759135 0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00	0.00%	0270 6419036 0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00	0.00%	0270 6759160 0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00	0.00%	0270 6759413 0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00	0.00%	0270 4032010 0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>28.71</b>	<b>0.00</b>		<b>0270 2334002 0.00</b>

Distribution of North Carolina Office Expenses

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	CNC-T/B		MONTAGUE			
	Sub	Amount	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>						
<b>WHISPERING PINES OFFICE:</b>						
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0.00%	0270 6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0.00%	0270 6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0.00%	0270 6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	0.00%	0270 6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00%	0270 6759004	0.00
POSTAGE	0888	6759005	737.66	0.00%	0270 6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	0.00%	0270 6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00%	0270 6759007	0.00
XEROX	0888	6759008	1,032.03	0.00%	0270 6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	0.00%	0270 6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00%	0270 6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	0.00%	0270 6759013	0.00
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0270 6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	0.00%	0270 6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	0.00%	0270 6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00%	0270 6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	0.00%	0270 6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	0.00%	0270 6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0270 6759210	0.00
LANDSCAPING, MOWING, SNOWBLOWII	0888	6759220	0.00	0.00%	0270 6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	0.00%	0270 6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	0.00%	0270 6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0270 7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	0.00%	0270 7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00%	0270 4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>16,626.93</b>	<b>0.00</b>		<b>0270 2334002</b>	<b>0.00</b>
<b>SUGAR MOUNTAIN OFFICE:</b>						
ANSWERING SERV	0887	6759002	1,486.06	0.00%	0270 6759002	0.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0270 6759004	0.00
POSTAGE	0887	6759005	534.80	0.00%	0270 6759005	0.00
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0270 6759006	0.00
XEROX	0887	6759008	194.86	0.00%	0270 6759008	0.00
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0270 6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00%	0270 6759010	0.00
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0270 6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0270 6759090	0.00
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0270 6759110	0.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0270 6759160	0.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0270 6759210	0.00
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0270 6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0270 4032010	0.00
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0270 4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>6,560.61</b>	<b>0.00</b>		<b>0270 2334002</b>	<b>0.00</b>
<b>TOTAL COST CENTERS</b>		<b>110,341.28</b>	<b>0.00</b>			<b>0.00</b>

A Less Advance expenses already allocated.

B Less Cable & Wireless expenses already allocated.



Distribution of North Carolina Office Expenses  
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	CNC-T/B		NORTH TOPSAIL				CAROLINA PINES				BRADFIELD FARMS			
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account				
<b>INDIRECT EXPENSES:</b>														
<b>CHARLOTTE OFFICE:</b>														
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	5.77%	0920	6369003	396.00	0.67%	0925	6369003	46.00	3.28%	0922	6369003
COMPUTER MAINT	0526	6369007	0.00	5.77%	0920	6369007	0.00	0.67%	0925	6369007	0.00	3.28%	0922	6369007
COMPUTER SUPPLIES	0526	6759003	789.78	5.77%	0920	6759003	46.00	0.67%	0925	6759003	5.00	3.28%	0922	6759003
RENT - TYVOLA	0526	7418013	20,857.50	5.77%	0920	7418013	1,203.00	0.67%	0925	7418013	140.00	3.28%	0922	7418013
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	5.77%	0920	6759001	0.00	0.67%	0925	6759001	0.00	3.28%	0922	6759001
ANSWERING SERV	0526	6759002	860.95	5.77%	0920	6759002	50.00	0.67%	0925	6759002	6.00	3.28%	0922	6759002
PRINTING & BLUEPRINTS	0526	6759004	139.27	5.77%	0920	6759004	8.00	0.67%	0925	6759004	1.00	3.28%	0922	6759004
UPS & AIR FREIGHT	0526	6759006	2,044.32	5.77%	0920	6759006	118.00	0.67%	0925	6759006	14.00	3.28%	0922	6759006
XEROX	0526	6759008	2,334.88	5.77%	0920	6759008	135.00	0.67%	0925	6759008	16.00	3.28%	0922	6759008
OFF SUPPLY STORES	0526	6759009	926.43	5.77%	0920	6759009	53.00	0.67%	0925	6759009	6.00	3.28%	0922	6759009
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	5.77%	0920	6759010	22.00	0.67%	0925	6759010	3.00	3.28%	0922	6759010
MEMBERSHIPS	0526	6759014	680.00	5.77%	0920	6759014	39.00	0.67%	0925	6759014	5.00	3.28%	0922	6759014
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	5.77%	0920	6759090	75.00	0.67%	0925	6759090	9.00	3.28%	0922	6759090
POSTAGE	0526	6759005	0.00	5.77%	0920	6759005	0.00	0.67%	0925	6759005	0.00	3.28%	0922	6759005
OFFICE TELEPHONE	0526	6759110	4,716.91	5.77%	0920	6759110	272.00	0.67%	0925	6759110	32.00	3.28%	0922	6759110
OPERATIONS TELEPHONES	0526	6759135	0.00	5.77%	0920	6759135	0.00	0.67%	0925	6759135	0.00	3.28%	0922	6759135
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	5.77%	0920	6759160	8.00	0.67%	0925	6759160	1.00	3.28%	0922	6759160
OFFICE CLEANING SERVICE	0526	6759210	231.07	5.77%	0920	6759210	13.00	0.67%	0925	6759210	2.00	3.28%	0922	6759210
OTHER OFFICE MAINT.	0526	6759290	629.97	5.77%	0920	6759290	36.00	0.67%	0925	6759290	4.00	3.28%	0922	6759290
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	5.77%	0920	7048055	0.00	0.67%	0925	7048055	0.00	3.28%	0922	7048055
MEALS & RELATED EXPENSES	0526	7758370	212.53	5.77%	0920	7758370	12.00	0.67%	0925	7758370	1.00	3.28%	0922	7758370
BANK SERVICE CHARGES	0526	7758380	79.60	5.77%	0920	7758380	5.00	0.67%	0925	7758380	1.00	3.28%	0922	7758380
MISCELLANEOUS	0526	7758390	809.64	5.77%	0920	7758390	47.00	0.67%	0925	7758390	5.00	3.28%	0922	7758390
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	5.77%	0920	4032010	197.00	0.67%	0925	4032010	23.00	3.28%	0922	4032010
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	5.77%	0920	4032098	933.00	0.67%	0925	4032098	108.00	3.28%	0922	4032098
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>63,596.22</b>		<b>0920</b>	<b>2334002</b>	<b>(3,668.00)</b>		<b>0925</b>	<b>2334002</b>	<b>(428.00)</b>		<b>0922</b>	<b>2334002</b>
<b>CNC - PARENT:</b>														
RENT - OTHERS	0500	6419090	4,544.00	5.77%	0920	6419090	262.00	0.67%	0925	6419090	30.00	3.28%	0922	6419090
BANK SERVICE CHARGES	0500	7758380	0.00	5.77%	0920	7758380	0.00	0.67%	0925	7758380	0.00	3.28%	0922	7758380
COMMUNICATION EXPENSES	0500	6759405	18,984.81	5.77%	0920	6759405	1,095.00	0.67%	0925	6759405	127.00	3.28%	0922	6759405
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>23,528.81</b>		<b>0920</b>	<b>2334002</b>	<b>(1,357.00)</b>		<b>0925</b>	<b>2334002</b>	<b>(157.00)</b>		<b>0922</b>	<b>2334002</b>
<b>WESTERN REGIONAL OFFICE:</b>														
RENT - SIGMAN	0886	6419030	0.00	0.00%	0920	6419030	0.00	0.00%	0925	6419030	0.00	0.00%	0922	6419030
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0920	6759135	0.00	0.00%	0925	6759135	0.00	0.00%	0922	6759135
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0920	6419036	0.00	0.00%	0925	6419036	0.00	0.00%	0922	6419036
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0920	6759413	0.00	0.00%	0925	6759413	0.00	0.00%	0922	6759413
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>28.71</b>		<b>0920</b>	<b>2334002</b>	<b>0.00</b>		<b>0925</b>	<b>2334002</b>	<b>0.00</b>		<b>0922</b>	<b>2334002</b>

Distribution of North Carolina Office Expenses  
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INDIRECT EXPENSES:	CNC-T/B		NORTH TOPSAIL				CAROLINA PINES				BRADFIELD FARMS			
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account				
<b>WHISPERING PINES OFFICE:</b>														
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0920	6708000	0.00	2.51%	0925	6708000	0.00	0.00%	0922	6708000	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0.00%	0920	6369003	0.00	2.51%	0925	6369003	157.00	0.00%	0922	6369003
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0.00%	0920	6759001	0.00	2.51%	0925	6759001	1.00	0.00%	0922	6759001
ANSWERING SERV	0888	6759002	1,715.90	0.00%	0920	6759002	0.00	2.51%	0925	6759002	43.00	0.00%	0922	6759002
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00%	0920	6759004	0.00	2.51%	0925	6759004	10.00	0.00%	0922	6759004
POSTAGE	0888	6759005	737.66	0.00%	0920	6759005	0.00	2.51%	0925	6759005	19.00	0.00%	0922	6759005
UPS & AIR FREIGHT	0888	6759006	345.89	0.00%	0920	6759006	0.00	2.51%	0925	6759006	9.00	0.00%	0922	6759006
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00%	0920	6759007	0.00	2.51%	0925	6759007	0.00	0.00%	0922	6759007
XEROX	0888	6759008	1,032.03	0.00%	0920	6759008	0.00	2.51%	0925	6759008	26.00	0.00%	0922	6759008
OFF SUPPLY STORES	0888	6759009	110.76	0.00%	0920	6759009	0.00	2.51%	0925	6759009	3.00	0.00%	0922	6759009
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00%	0920	6759010	0.00	2.51%	0925	6759010	20.00	0.00%	0922	6759010
CLEANING SUPPLIES	0888	6759013	109.54	0.00%	0920	6759013	0.00	2.51%	0925	6759013	3.00	0.00%	0922	6759013
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0920	6759015	0.00	2.51%	0925	6759015	0.00	0.00%	0922	6759015
OTHER OFFICE EXPENSES	0888	6759090	915.36	0.00%	0920	6759090	0.00	2.51%	0925	6759090	23.00	0.00%	0922	6759090
OFFICE TELEPHONE	0888	6759110	1,642.90	0.00%	0920	6759110	0.00	2.51%	0925	6759110	41.00	0.00%	0922	6759110
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00%	0920	6759115	0.00	2.51%	0925	6759115	0.00	0.00%	0922	6759115
OFFICE ELECTRIC	0888	6759120	460.52	0.00%	0920	6759120	0.00	2.51%	0925	6759120	12.00	0.00%	0922	6759120
OFFICE FAX PHONE LINE	0888	6759160	100.35	0.00%	0920	6759160	0.00	2.51%	0925	6759160	3.00	0.00%	0922	6759160
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0920	6759210	0.00	2.51%	0925	6759210	21.00	0.00%	0922	6759210
LANDSCAPING, MOWING, SNOWBLOWING	0888	6759220	0.00	0.00%	0920	6759220	0.00	2.51%	0925	6759220	0.00	0.00%	0922	6759220
OTHER OFFICE MAINT.	0888	6759290	800.90	0.00%	0920	6759290	0.00	2.51%	0925	6759290	20.00	0.00%	0922	6759290
COMMUNICATION EXP	0888	6509110	0.00	0.00%	0920	6509110	0.00	2.51%	0925	6509110	0.00	0.00%	0922	6509110
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0920	7048055	0.00	2.51%	0925	7048055	0.00	0.00%	0922	7048055
MISCELLANEOUS	0888	7758390	0.00	0.00%	0920	7758390	0.00	2.51%	0925	7758390	0.00	0.00%	0922	7758390
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00%	0920	4032010	0.00	2.51%	0925	4032010	9.00	0.00%	0922	4032010
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>16,626.93</b>		<b>0920</b>	<b>2334002</b>	<b>0.00</b>		<b>0925</b>	<b>2334002</b>	<b>(420.00)</b>		<b>0922</b>	<b>2334002</b>
<b>SUGAR MOUNTAIN OFFICE:</b>														
ANSWERING SERV	0887	6759002	1,486.06	0.00%	0920	6759002	0.00	0.00%	0925	6759002	0.00	0.00%	0922	6759002
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0920	6759004	0.00	0.00%	0925	6759004	0.00	0.00%	0922	6759004
POSTAGE	0887	6759005	534.80	0.00%	0920	6759005	0.00	0.00%	0925	6759005	0.00	0.00%	0922	6759005
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0920	6759006	0.00	0.00%	0925	6759006	0.00	0.00%	0922	6759006
XEROX	0887	6759008	194.86	0.00%	0920	6759008	0.00	0.00%	0925	6759008	0.00	0.00%	0922	6759008
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0920	6759009	0.00	0.00%	0925	6759009	0.00	0.00%	0922	6759009
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00%	0920	6759010	0.00	0.00%	0925	6759010	0.00	0.00%	0922	6759010
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0920	6759013	0.00	0.00%	0925	6759013	0.00	0.00%	0922	6759013
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0920	6759090	0.00	0.00%	0925	6759090	0.00	0.00%	0922	6759090
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0920	6759110	0.00	0.00%	0925	6759110	0.00	0.00%	0922	6759110
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0920	6759210	0.00	0.00%	0925	6759210	0.00	0.00%	0922	6759210
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0920	6759290	0.00	0.00%	0925	6759290	0.00	0.00%	0922	6759290
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0920	4081121	0.00	0.00%	0925	4081121	0.00	0.00%	0922	4081121
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>6,560.61</b>		<b>0920</b>	<b>2334002</b>	<b>0.00</b>		<b>0925</b>	<b>2334002</b>	<b>0.00</b>		<b>0922</b>	<b>2334002</b>
<b>TOTAL COST CENTERS</b>			<b>110,341.28</b>				<b>(5,025.00)</b>				<b>(1,005.00)</b>			

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses

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	CNC-T/B		ELK RIVER				
	Sub	Amount	Amount	%	Account	Amount	
<b>INDIRECT EXPENSES:</b>							
<b>CHARLOTTE OFFICE:</b>							
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	225.00	0.68%	0830 6369003	47.00
COMPUTER MAINT	0526	6369007	0.00	0.00	0.68%	0830 6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	26.00	0.68%	0830 6759003	5.00
RENT - TYVOLA	0526	7418013	20,857.50	684.00	0.68%	0830 7418013	142.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0.00	0.68%	0830 6759001	0.00
ANSWERING SERV	0526	6759002	860.95	28.00	0.68%	0830 6759002	6.00
PRINTING & BLUEPRINTS	0526	6759004	139.27	5.00	0.68%	0830 6759004	1.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	67.00	0.68%	0830 6759006	14.00
XEROX	0526	6759008	2,334.88	77.00	0.68%	0830 6759008	16.00
OFF SUPPLY STORES	0526	6759009	926.43	30.00	0.68%	0830 6759009	6.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	12.00	0.68%	0830 6759010	3.00
MEMBERSHIPS	0526	6759014	680.00	22.00	0.68%	0830 6759014	5.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	43.00	0.68%	0830 6759090	9.00
POSTAGE	0526	6759005	0.00	0.00	0.68%	0830 6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	155.00	0.68%	0830 6759110	32.00
OPERATIONS TELEPHONES	0526	6759135	0.00	0.00	0.68%	0830 6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	5.00	0.68%	0830 6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	8.00	0.68%	0830 6759210	2.00
OTHER OFFICE MAINT.	0526	6759290	629.97	21.00	0.68%	0830 6759290	4.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	0.00	0.68%	0830 7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	7.00	0.68%	0830 7758370	1.00
BANK SERVICE CHARGES	0526	7758380	79.60	3.00	0.68%	0830 7758380	1.00
MISCELLANEOUS	0526	7758390	809.64	27.00	0.68%	0830 7758390	6.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	112.00	0.68%	0830 4032010	23.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	531.00	0.68%	0830 4032098	110.00
TOTAL INDIRECT EXPENSES		2334002	<u>63,596.22</u>	<u>(2,088.00)</u>		0830 2334002	<u>(434.00)</u>
<b>CNC - PARENT:</b>							
RENT - OTHERS	0500	6419090	4,544.00	149.00	0.68%	0830 6419090	31.00
BANK SERVICE CHARGES	0500	7758380	0.00	0.00	0.68%	0830 7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	623.00	0.68%	0830 6759405	129.00
TOTAL INDIRECT EXPENSES		2334002	<u>23,528.81</u>	<u>(772.00)</u>		0830 2334002	<u>(160.00)</u>
<b>WESTERN REGIONAL OFFICE:</b>							
RENT - SIGMAN	0886	6419030	0.00	0.00	2.73%	0830 6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00	2.73%	0830 6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00	2.73%	0830 6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00	2.73%	0830 6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00	2.73%	0830 6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00	2.73%	0830 4032010	1.00
TOTAL INDIRECT EXPENSES		2334002	<u>28.71</u>	<u>0.00</u>		0830 2334002	<u>(1.00)</u>

Distribution of North Carolina Office Expenses

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	CNC-T/B		ELK RIVER					
	Sub	Amount	Amount	%	Account	Amount		
<b>INDIRECT EXPENSES:</b>								
<b>WHISPERING PINES OFFICE:</b>								
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0.00%	0830	6708000	0.00	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0.00	0.00%	0830	6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0.00	0.00%	0830	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	0.00	0.00%	0830	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00	0.00%	0830	6759004	0.00
POSTAGE	0888	6759005	737.66	0.00	0.00%	0830	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	0.00	0.00%	0830	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00	0.00%	0830	6759007	0.00
XEROX	0888	6759008	1,032.03	0.00	0.00%	0830	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	0.00	0.00%	0830	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00	0.00%	0830	6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	0.00	0.00%	0830	6759013	0.00
PETTY CASH - OFFICE	0888	6759015	0.00	0.00	0.00%	0830	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	0.00	0.00%	0830	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	0.00	0.00%	0830	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00	0.00%	0830	6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	0.00	0.00%	0830	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	0.00	0.00%	0830	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00	0.00%	0830	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOWING	0888	6759220	0.00	0.00	0.00%	0830	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	0.00	0.00%	0830	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	0.00	0.00%	0830	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00	0.00%	0830	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	0.00	0.00%	0830	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00	0.00%	0830	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>16,626.93</b>	<b>0.00</b>			<b>0830</b>	<b>2334002</b>	<b>0.00</b>
<b>SUGAR MOUNTAIN OFFICE:</b>								
ANSWERING SERV	0887	6759002	1,486.06	0.00	2.73%	0830	6759002	41.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00	2.73%	0830	6759004	0.00
POSTAGE	0887	6759005	534.80	0.00	2.73%	0830	6759005	15.00
UPS & AIR FREIGHT	0887	6759006	0.00	0.00	2.73%	0830	6759006	0.00
XEROX	0887	6759008	194.86	0.00	2.73%	0830	6759008	5.00
OFF SUPPLY STORE	0887	6759009	247.27	0.00	2.73%	0830	6759009	7.00
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00	2.73%	0830	6759010	15.00
CLEANING SUPPLIES	0887	6759013	89.81	0.00	2.73%	0830	6759013	2.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00	2.73%	0830	6759090	1.00
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00	2.73%	0830	6759110	63.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00	2.73%	0830	6759160	5.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00	2.73%	0830	6759210	23.00
OTHER OFFICE MAINT	0887	6759290	0.00	0.00	2.73%	0830	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00	2.73%	0830	4032010	3.00
REAL ESTATE TAX	0887	4081121	0.00	0.00	2.73%	0830	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>6,560.61</b>	<b>0.00</b>			<b>0830</b>	<b>2334002</b>	<b>(180.00)</b>
<b>TOTAL COST CENTERS</b>		<b>110,341.28</b>	<b>(2,860.00)</b>					<b>(775.00)</b>

A Less Advance expenses already allocated.

B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses

SE 90-CNC

6/30/07

3/7/2008

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	CNC-T/B			NERO		CNC		WSC	
	Sub	Amount		%	Account	Amount	Account	Amount	Account
<b>INDIRECT EXPENSES:</b>									
<b>CHARLOTTE OFFICE:</b>									
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	0.39%	0923 6369003	27.00	0526 6369003	(2,628.00)	
COMPUTER MAINT	0526	6369007	0.00	0.39%	0923 6369007	0.00	0526 6369007	0.00	
COMPUTER SUPPLIES	0526	6759003	789.78	0.39%	0923 6759003	3.00	0526 6759003	(302.00)	
RENT - TYVOLA	0526	7418013	20,857.50	0.39%	0923 7418013	81.00	0526 7418013	(7,981.00)	
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0.39%	0923 6759001	0.00	0526 6759001	0.00	
ANSWERING SERV	0526	6759002	860.95	0.39%	0923 6759002	3.00	0526 6759002	(329.00)	
PRINTING & BLUEPRINTS	0526	6759004	139.27	0.39%	0923 6759004	1.00	0526 6759004	(55.00)	
UPS & AIR FREIGHT	0526	6759006	2,044.32	0.39%	0923 6759006	8.00	0526 6759006	(783.00)	
XEROX	0526	6759008	2,334.88	0.39%	0923 6759008	9.00	0526 6759008	(895.00)	
OFF SUPPLY STORES	0526	6759009	926.43	0.39%	0923 6759009	4.00	0526 6759009	(353.00)	
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	0.39%	0923 6759010	1.00	0526 6759010	(144.00)	
MEMBERSHIPS	0526	6759014	680.00	0.39%	0923 6759014	3.00	0526 6759014	(262.00)	
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	0.39%	0923 6759090	5.00	0526 6759090	(499.00)	
POSTAGE	0526	6759005	0.00	0.39%	0923 6759005	0.00	0526 6759005	0.00	0005 1451083 11,663.00
OFFICE TELEPHONE	0526	6759110	4,716.91	0.39%	0923 6759110	18.00	0526 6759110	(1,805.00)	0005 1451092 362.00
OPERATIONS TELEPHONES	0526	6759135	0.00	0.39%	0923 6759135	0.00	0526 6759135	0.00	0005 1451086 2,765.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	0.39%	0923 6759160	1.00	0526 6759160	(54.00)	0005 1451087 2,684.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	0.39%	0923 6759210	1.00	0526 6759210	(89.00)	0005 1451079 0.00
OTHER OFFICE MAINT.	0526	6759290	629.97	0.39%	0923 6759290	2.00	0526 6759290	(241.00)	0005 1451120 3,668.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	0.39%	0923 7048055	0.00	0526 7048055	0.00	0005 1451121 428.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	0.39%	0923 7758370	1.00	0526 7758370	(80.00)	0005 1451122 2,088.00
BANK SERVICE CHARGES	0526	7758380	79.60	0.39%	0923 7758380	0.00	0526 7758380	(31.00)	0005 1451056 434.00
MISCELLANEOUS	0526	7758390	809.64	0.39%	0923 7758390	3.00	0526 7758390	(310.00)	0005 1451123 247.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	0.39%	0923 4032010	13.00	0526 4032010	(1,307.00)	0005 1451080 (24,339.00)
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	0.39%	0923 4032098	63.00	0526 4032098	(6,191.00)	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>63,596.22</b>		<b>0923 2334002</b>	<b>(247.00)</b>	<b>0500</b>	<b>24,339.00</b>	
									0005 1451083 4,315.00
									0005 1451092 134.00
									0005 1451086 1,024.00
									0005 1451087 993.00
									0005 1451079 0.00
									0005 1451120 1,357.00
									0005 1451121 157.00
									0005 1451122 772.00
									0005 1451056 160.00
									0005 1451123 92.00
									0005 1451080 (9,004.00)
<b>CNC - PARENT:</b>									
RENT - OTHERS	0500	6419090	4,544.00	0.39%	0923 6419090	18.00	0500 6419090	(1,739.00)	
BANK SERVICE CHARGES	0500	7758380	0.00	0.39%	0923 7758380	0.00	0500 7758380	0.00	
COMMUNICATION EXPENSES	0500	6759405	18,984.81	0.39%	0923 6759405	74.00	0500 6759405	(7,265.00)	
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>23,528.81</b>		<b>0923 2334002</b>	<b>(92.00)</b>	<b>0500 2334002</b>	<b>9,004.00</b>	
									0005 1451122 772.00
									0005 1451056 160.00
									0005 1451123 92.00
									0005 1451080 (9,004.00)
<b>WESTERN REGIONAL OFFICE:</b>									
RENT - SIGMAN	0886	6419030	0.00	0.00%	0923 6419030	0.00	0886 6419030	0.00	
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0923 6759135	0.00	0886 6759135	0.00	
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0923 6419036	0.00	0886 6419036	0.00	
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0923 6759160	0.00	0886 6759160	0.00	
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0923 6759413	0.00	0886 6759413	0.00	
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0923 4032010	0.00	0886 4032010	(16.00)	
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>28.71</b>		<b>0923 2334002</b>	<b>0.00</b>	<b>0500 2334002</b>	<b>16.00</b>	
									0005 1451083 9.00
									0005 1451092 1.00
									0005 1451086 0.00
									0005 1451087 5.00
									0005 1451079 0.00
									0005 1451120 0.00
									0005 1451121 0.00

Distribution of North Carolina Office Expenses

SE 90-CNC  
6/30/07

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	CNC-T/B			NERO		CNC		WSC		
	Sub	Amount		%	Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>										
<b>WHISPERING PINES OFFICE:</b>										
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0.00%	0923 6708000	0.00	0888 6708000	0.00	0005 1451122	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0.00%	0923 6369003	0.00	0888 6369003	(2,233.00)	0005 1451056	1.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0.00%	0923 6759001	0.00	0888 6759001	(9.00)	0005 1451123	0.00
ANSWERING SERV	0888	6759002	1,715.90	0.00%	0923 6759002	0.00	0888 6759002	(614.00)	0005 1451080	(16.00)
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00%	0923 6759004	0.00	0888 6759004	(140.00)		
POSTAGE	0888	6759005	737.66	0.00%	0923 6759005	0.00	0888 6759005	(264.00)		
UPS & AIR FREIGHT	0888	6759006	345.89	0.00%	0923 6759006	0.00	0888 6759006	(124.00)		
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00%	0923 6759007	0.00	0888 6759007	0.00		
XEROX	0888	6759008	1,032.03	0.00%	0923 6759008	0.00	0888 6759008	(369.00)		
OFF SUPPLY STORES	0888	6759009	110.76	0.00%	0923 6759009	0.00	0888 6759009	(40.00)		
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00%	0923 6759010	0.00	0888 6759010	(284.00)		
CLEANING SUPPLIES	0888	6759013	109.54	0.00%	0923 6759013	0.00	0888 6759013	(40.00)		
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0923 6759015	0.00	0888 6759015	(304.00)		
OTHER OFFICE EXPENSES	0888	6759090	915.36	0.00%	0923 6759090	0.00	0888 6759090	(570.00)		
OFFICE TELEPHONE	0888	6759110	1,642.90	0.00%	0923 6759110	0.00	0888 6759110	(588.00)		
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00%	0923 6759115	0.00	0888 6759115	0.00		
OFFICE ELECTRIC	0888	6759120	460.52	0.00%	0923 6759120	0.00	0888 6759120	(165.00)	0005 1451083	3,100.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	0.00%	0923 6759160	0.00	0888 6759160	(36.00)	0005 1451092	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0923 6759210	0.00	0888 6759210	(302.00)	0005 1451086	2,978.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	0.00%	0923 6759220	0.00	0888 6759220	0.00	0005 1451087	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	0.00%	0923 6759290	0.00	0888 6759290	(287.00)	0005 1451079	0.00
COMMUNICATION EXP	0888	6509110	0.00	0.00%	0923 6509110	0.00	0888 6509110	0.00	0005 1451120	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0923 7048055	0.00	0888 7048055	0.00	0005 1451121	420.00
MISCELLANEOUS	0888	7758390	0.00	0.00%	0923 7758390	0.00	0888 7758390	0.00	0005 1451122	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00%	0923 4032010	0.00	0888 4032010	(129.00)	0005 1451056	0.00
									0005 1451123	0.00
									0005 1451080	(6,498.00)
TOTAL INDIRECT EXPENSES		2334002	16,626.93		0923 2334002	0.00	0500 2334002	6,498.00		0.00
<b>SUGAR MOUNTAIN OFFICE:</b>										
ANSWERING SERV	0887	6759002	1,486.06	0.00%	0923 6759002	0.00	0887 6759002	(778.00)		
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0923 6759004	0.00	0887 6759004	0.00		
POSTAGE	0887	6759005	534.80	0.00%	0923 6759005	0.00	0887 6759005	(280.00)		
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0923 6759006	0.00	0887 6759006	0.00		
XEROX	0887	6759008	194.86	0.00%	0923 6759008	0.00	0887 6759008	(101.00)		
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0923 6759009	0.00	0887 6759009	(130.00)		
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00%	0923 6759010	0.00	0887 6759010	(286.00)		
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0923 6759013	0.00	0887 6759013	(46.00)		
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0923 6759090	0.00	0887 6759090	(19.00)	0005 1451083	1,997.00
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0923 6759110	0.00	0887 6759110	(1,204.00)	0005 1451092	149.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0923 6759160	0.00	0887 6759160	(87.00)	0005 1451086	0.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0923 6759210	0.00	0887 6759210	(441.00)	0005 1451087	1,105.00
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0923 6759290	0.00	0887 6759290	0.00	0005 1451079	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0923 4032010	0.00	0887 4032010	(59.00)	0005 1451120	0.00
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0923 4081121	0.00	0887 4081121	0.00	0005 1451121	0.00
									0005 1451122	0.00
									0005 1451056	180.00
									0005 1451123	0.00
									0005 1451080	(3,431.00)
TOTAL INDIRECT EXPENSES		2334002	6,560.61		0923 2334002	0.00	0500 2334002	3,431.00		0.00
TOTAL COST CENTERS			110,341.28			(339.00)		43,288.00		0.00

A Less Advance expenses already allocated.

B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses

SE 90-CNS  
6/30/07

3/7/2008  
3:35 PM

	CNS-T/B			SOUTHLAND			UNITED		
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>									
<b>COLUMBIA OFFICE:</b>									
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	7,591.70	0.73%	0464 6369003	55.00	4.93%	0700 6369003	374.00
COMPUTER MAINT.	0300	6369007	0.00	0.73%	0464 6369007	0.00	4.93%	0700 6369007	0.00
RENT - COLUMBIA	0300	6419035	0.00	0.73%	0464 6419035	0.00	4.93%	0700 6419035	0.00
PUBL SUBSCRIPTIONS & TAPES	0300	6759001	489.99	0.73%	0464 6759001	4.00	4.93%	0700 6759001	24.00
ANSWERING SERV	0300	6759002	3,343.09	0.73%	0464 6759002	24.00	4.93%	0700 6759002	165.00
COMPUTER SUPPLIES	0300	6759003	0.00	0.73%	0464 6759003	0.00	4.93%	0700 6759003	0.00
PRINTING & BLUEPRINTS	0300	6759004	425.06	0.73%	0464 6759004	3.00	4.93%	0700 6759004	21.00
POSTAGE	0300	6759005	0.00	0.73%	0464 6759005	0.00	4.93%	0700 6759005	0.00
UPS & AIR FREIGHT	0300	6759006	2,435.48	0.73%	0464 6759006	18.00	4.93%	0700 6759006	120.00
PRINTING CUSTOMER SERVICE	0300	6759007	0.00	0.73%	0464 6759007	0.00	4.93%	0700 6759007	0.00
XEROX	0300	6759008	0.00	0.73%	0464 6759008	0.00	4.93%	0700 6759008	0.00
OFF SUPPLY STORES	0300	6759009	2,249.25	0.73%	0464 6759009	16.00	4.93%	0700 6759009	111.00
REIM OF OFFICE EMP. EXP.	0300	6759010	249.87	0.73%	0464 6759010	2.00	4.93%	0700 6759010	12.00
CLEANING SUPPLIES	0300	6759013	351.35	0.73%	0464 6759013	3.00	4.93%	0700 6759013	17.00
MEMBERSHIPS	0300	6759014	0.00	0.73%	0464 6759014	0.00	4.93%	0700 6759014	0.00
PETTY CASH OFFICE	0300	6759015	0.00	0.73%	0464 6759015	0.00	4.93%	0700 6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	2,357.61	0.73%	0464 6759090	17.00	4.93%	0700 6759090	116.00
OFFICE TELEPHONE	0300	6759110	5,528.17	0.73%	0464 6759110	40.00	4.93%	0700 6759110	273.00
OFFICE ELECTRIC	0300	6759120	1,685.13	0.73%	0464 6759120	12.00	4.93%	0700 6759120	83.00
OFFICE WATER	0300	6759125	98.41	0.73%	0464 6759125	1.00	4.93%	0700 6759125	5.00
OPERATIONS TELEPHONE	0300	6759135	5,670.00	0.73%	0464 6759135	41.00	4.93%	0700 6759135	280.00
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	0.73%	0464 6759140	0.00	4.93%	0700 6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	2,750.00	0.73%	0464 6759210	20.00	4.93%	0700 6759210	136.00
MOWING & SNOWPLOWING	0300	6759220	1,080.00	0.73%	0464 6759220	8.00	4.93%	0700 6759220	53.00
OFFICE GARBAGE REMOVAL	0300	6759230	509.23	0.73%	0464 6759230	4.00	4.93%	0700 6759230	25.00
REPAIR OFFICE MACHINES	0300	6759260	400.00						
OTHER OFFICE MAINT.	0300	6759290	1,013.10	0.73%	0464 6759290	7.00	4.93%	0700 6759290	50.00
OFFICE EDUCATION/TRAINING EXP	0300	7048055	85.00	0.73%	0464 7048055	1.00	4.93%	0700 7048055	4.00
MEALS & RELATED EXP	0300	7758370	0.00	0.73%	0464 7758370	0.00	4.93%	0700 7758370	0.00
BANK SERVICE CHARGES	0300	7758380	90.00	0.73%	0464 7758380	1.00	4.93%	0700 7758380	4.00
MISCELLANEOUS	0300	7758390	(99.99)	0.73%	0464 7758390	(1.00)	4.93%	0700 7758390	(5.00)
COMMUNICATION EXPENSES	0300	6759405	0.00	0.73%	0464 6759405	0.00	4.93%	0700 6759405	0.00
GARBAGE REMOVAL	0300	6759490	0.00	0.73%	0464 6759490	0.00	4.93%	0700 6759490	0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	6,532.89	0.73%	0464 4032098	48.00	4.93%	0700 4032098	327.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>44,935.34</b>		<b>0464 2334002</b>	<b>(324.00)</b>		<b>0700 2334002</b>	<b>(2,195.00)</b>
<b>CNS - PARENT:</b>									
BANK SERVICE CHARGES	0298	7758380	0.00	0.73%	0464 7758380	0.00	4.93%	0700 7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	10,460.35	0.73%	0464 6759405	76.00	4.93%	0700 6759405	516.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>10,460.35</b>		<b>0464 2334002</b>	<b>(76.00)</b>		<b>0700 2334002</b>	<b>(516.00)</b>
<b>TOTAL COST CENTERS</b>			<b>55,395.69</b>			<b>(400.00)</b>			<b>(2,711.00)</b>

A Less Mailsort/Advance expenses already allocated.  
B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses  
 SE 90-CNS  
 6/30/07

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	CWS-T/B			UTILITIES SERVICES OF SC			CWS		WSC	
	Sub	Account	Amount	¢	Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>										
<b>COLUMBIA OFFICE:</b>										
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	7,591.70	25.44%	1300	6369003	1,931.00	0300	6369003	(2,360.00)
COMPUTER MAINT.	0300	6369007	0.00	25.44%	1300	6369007	0.00	0300	6369007	0.00
RENT - COLUMBIA	0300	6419035	0.00	25.44%	1300	6419035	0.00	0300	6419035	0.00
PUBL SUBSCRIPTIONS & TAPES	0300	6759001	489.99	25.44%	1300	6759001	125.00	0300	6759001	(153.00)
ANSWERING SERV	0300	6759002	3,343.09	25.44%	1300	6759002	850.00	0300	6759002	(1,039.00)
COMPUTER SUPPLIES	0300	6759003	0.00	25.44%	1300	6759003	0.00	0300	6759003	0.00
PRINTING & BLUEPRINTS	0300	6759004	425.06	25.44%	1300	6759004	108.00	0300	6759004	(132.00)
POSTAGE	0300	6759005	0.00	25.44%	1300	6759005	0.00	0300	6759005	0.00
UPS & AIR FREIGHT	0300	6759006	2,435.48	25.44%	1300	6759006	620.00	0300	6759006	(758.00)
PRINTING CUSTOMER SERVICE	0300	6759007	0.00	25.44%	1300	6759007	0.00	0300	6759007	0.00
XEROX	0300	6759008	0.00	25.44%	1300	6759008	0.00	0300	6759008	0.00
OFF SUPPLY STORES	0300	6759009	2,249.25	25.44%	1300	6759009	572.00	0300	6759009	(699.00)
REIM OF OFFICE EMP. EXP.	0300	6759010	249.87	25.44%	1300	6759010	64.00	0300	6759010	(78.00)
CLEANING SUPPLIES	0300	6759013	351.35	25.44%	1300	6759013	89.00	0300	6759013	(109.00)
MEMBERSHIPS	0300	6759014	0.00	25.44%	1300	6759014	0.00	0300	6759014	0.00
PEPTY CASH OFFICE	0300	6759015	0.00	25.44%	1300	6759015	0.00	0300	6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	2,357.61	25.44%	1300	6759090	600.00	0300	6759090	(733.00)
OFFICE TELEPHONE	0300	6759110	5,528.17	25.44%	1300	6759110	1,406.00	0300	6759110	(1,719.00)
OFFICE ELECTRIC	0300	6759120	1,685.13	25.44%	1300	6759120	429.00	0300	6759120	(524.00)
OFFICE WATER	0300	6759125	98.41	25.44%	1300	6759125	25.00	0300	6759125	(31.00)
OPERATIONS TELEPHONE	0300	6759135	5,670.00	25.44%	1300	6759135	1,443.00	0300	6759135	(1,763.00)
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	25.44%	1300	6759140	0.00	0300	6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	2,750.00	25.44%	1300	6759210	700.00	0300	6759210	(856.00)
MOWING & SNOWFLOWING	0300	6759220	1,080.00	25.44%	1300	6759220	275.00	0300	6759220	(336.00)
OFFICE GARBAGE REMOVAL	0300	6759230	509.23	25.44%	1300	6759230	130.00	0300	6759230	(159.00)
REPAIR OFFICE MACHINES	0300	6759260	400.00							
OTHER OFFICE MAINT.	0300	6759290	1,013.10	25.44%	1300	6759290	258.00	0300	6759290	(315.00)
OFFICE EDUCATION/TRAINING EXP	0300	7048055	85.00	25.44%	1300	7048055	22.00	0300	7048055	(27.00)
MEALS & RELATED EXP	0300	7758370	0.00	25.44%	1300	7758370	0.00	0300	7758370	0.00
BANK SERVICE CHARGES	0300	7758380	90.00	25.44%	1300	7758380	23.00	0300	7758380	(28.00)
MISCELLANEOUS	0300	7758390	(99.99)	25.44%	1300	7758390	(25.00)	0300	7758390	31.00
COMMUNICATION EXPENSES	0300	6759405	0.00	25.44%	1300	6759405	0.00	0300	6759405	0.00
GARBAGE REMOVAL	0300	6759490	0.00	25.44%	1300	6759490	0.00	0300	6759490	0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	6,632.89	25.44%	1300	4032098	1,687.00	0300	4032098	(2,062.00)
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>44,935.34</b>		<b>1300</b>	<b>2334002</b>	<b>(11,331.00)</b>	<b>0298</b>	<b>2334002</b>	<b>13,850.00</b>
								0005	1451074	324.00
								0005	1451075	2,195.00
								0005	1451071	11,331.00
								0005	1451070	(13,850.00)
										13,850.00
<b>CWS - PARENT:</b>										
BANK SERVICE CHARGES	0298	7758380	0.00	25.44%	1300	7758380	0.00	0298	7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	10,460.35	25.44%	1300	6759405	2,661.00	0298	6759405	(3,253.00)
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>10,460.35</b>		<b>1300</b>	<b>2334002</b>	<b>(2,661.00)</b>	<b>0298</b>	<b>2334002</b>	<b>3,253.00</b>
								0005	1451074	76.00
								0005	1451075	516.00
								0005	1451071	2,661.00
								0005	1451070	(3,253.00)
										3,253.00
<b>TOTAL COST CENTERS</b>			<b>55,395.69</b>				<b>(13,992.00)</b>			<b>17,103.00</b>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.



Distribution of Florida Office Expenses  
SE 90-FLORIDA  
6/30/07

3/7/2008  
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UIF-T/S			TIERRE VERDE			MID-COUNTY			LAKE PLACID			LAKE UTILITIES, INC.		
Sub	Amount		Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	
<b>INDIRECT EXPENSES:</b>														
<b>FLORIDA OFFICE:</b>														
TEMP. EMPLOYMENT - CLERK	601 6369003	10,626.97	0.77%	0646 6369003	82.00	3.15%	0645 6369003	335.00	0.31%	0641 6369003	33.00	####	0660 6369003	1,599.00
COMPUTER MAINT.	601 6369007		0.77%	0646 6369007	0.00	3.15%	0645 6369007	0.00	0.31%	0641 6369007	0.00	####	0660 6369007	0.00
PUBL SUBSCRIPTIONS & TAP	601 6759001		0.77%	0646 6759001	0.00	3.15%	0645 6759001	0.00	0.31%	0641 6759001	0.00	####	0660 6759001	0.00
MISHERING SERV	601 6759002	3,579.70	0.77%	0646 6759002	28.00	3.15%	0645 6759002	113.00	0.31%	0641 6759002	11.00	####	0660 6759002	539.00
COMPUTER SUPPLIES	601 6759003		0.77%	0646 6759003	0.00	3.15%	0645 6759003	0.00	0.31%	0641 6759003	0.00	####	0660 6759003	0.00
PRINTING & BLUEPRINTS	601 6759004		0.77%	0646 6759004	0.00	3.15%	0645 6759004	0.00	0.31%	0641 6759004	0.00	####	0660 6759004	0.00
POSTAGE	601 6759005	0.00 A	0.77%	0646 6759005	0.00	3.15%	0645 6759005	0.00	0.31%	0641 6759005	0.00	####	0660 6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.83	0.77%	0646 6759006	8.00	3.15%	0645 6759006	31.00	0.31%	0641 6759006	3.00	####	0660 6759006	406.00
PRINTING CUSTOMER SERVIC	601 6759007	2,697.01	0.77%	0646 6759007	21.00	3.15%	0645 6759007	85.00	0.31%	0641 6759007	8.00	####	0660 6759007	147.00
XEROX	601 6759008	164.76	0.77%	0646 6759008	1.00	3.15%	0645 6759008	5.00	0.31%	0641 6759008	1.00	####	0660 6759008	25.00
OFF SUPPLY STORES	601 6759009	9,611.03	0.77%	0646 6759009	74.00	3.15%	0645 6759009	303.00	0.31%	0641 6759009	30.00	####	0660 6759009	1,446.00
REIM OF OFF EMP EXP	601 6759010	394.67	0.77%	0646 6759010	3.00	3.15%	0645 6759010	12.00	0.31%	0641 6759010	1.00	####	0660 6759010	59.00
OFFICE EXPENSES	601 6759011		0.77%	0646 6759011	0.00	3.15%	0645 6759011	0.00	0.31%	0641 6759011	0.00	####	0660 6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	0.77%	0646 6759013	2.00	3.15%	0645 6759013	7.00	0.31%	0641 6759013	1.00	####	0660 6759013	33.00
MEMBERSHIPS	601 6759014		0.77%	0646 6759014	0.00	3.15%	0645 6759014	0.00	0.31%	0641 6759014	0.00	####	0660 6759014	0.00
PETTY CASH OFFICE	601 6759015		0.77%	0646 6759015	0.00	3.15%	0645 6759015	0.00	0.31%	0641 6759015	0.00	####	0660 6759015	0.00
OTHER OFFICE EXPENSES	601 6759090	4,379.17	0.77%	0646 6759090	34.00	3.15%	0645 6759090	138.00	0.31%	0641 6759090	14.00	####	0660 6759090	659.00
OFFICE TELEPHONE	601 6759110	3,074.12	0.77%	0646 6759110	24.00	3.15%	0645 6759110	97.00	0.31%	0641 6759110	10.00	####	0660 6759110	463.00
OFFICE ELECTRIC	601 6759120	3,110.55	0.77%	0646 6759120	24.00	3.15%	0645 6759120	98.00	0.31%	0641 6759120	10.00	####	0660 6759120	468.00
OPERATIONS TELEPHONES	601 6759135	2,335.00	0.77%	0646 6759135	18.00	3.15%	0645 6759135	74.00	0.31%	0641 6759135	7.00	####	0660 6759135	351.00
OFFICE CLEANING	601 6759210	3,750.00	0.77%	0646 6759210	29.00	3.15%	0645 6759210	118.00	0.31%	0641 6759210	12.00	####	0660 6759210	564.00
LANDSCAPING MOWING & SNOW/F	601 6759220	180.00	0.77%	0646 6759220	1.00	3.15%	0645 6759220	6.00	0.31%	0641 6759220	1.00	####	0660 6759220	27.00
OFFICE GARBAGE REMOVAL	601 6759230	2,583.50	0.77%	0646 6759230	20.00	3.15%	0645 6759230	81.00	0.31%	0641 6759230	8.00	####	0660 6759230	389.00
OTHER OFFICE MAINT.	601 6759290		0.77%	0646 6759290	0.00	3.15%	0645 6759290	0.00	0.31%	0641 6759290	0.00	####	0660 6759290	0.00
OFFICE EDUCATION/TRAININ	601 7048055		0.77%	0646 7048055	0.00	3.15%	0645 7048055	0.00	0.31%	0641 7048055	0.00	####	0660 7048055	0.00
OTHER MISC. GENERAL	601 7758390		0.77%	0646 7758390	0.00	3.15%	0645 7758390	0.00	0.31%	0641 7758390	0.00	####	0660 7758390	0.00
DEPRECIATION - OFFICE ST	601 4032090	3,567.09	0.77%	0646 4032090	27.00	3.15%	0645 4032090	112.00	0.31%	0641 4032090	11.00	####	0660 4032090	537.00
DEPRECIATION - OFFICE FU	601 4032091	2,111.55	0.77%	0646 4032091	16.00	3.15%	0645 4032091	67.00	0.31%	0641 4032091	7.00	####	0660 4032091	318.00
DEPRECIATION - TOOLS	601 4032094	1,128.15	0.77%	0646 4032094	9.00	3.15%	0645 4032094	36.00	0.31%	0641 4032094	3.00	####	0660 4032094	170.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>54,488.67</b>		<b>0646 2334002</b>	<b>(421.00)</b>		<b>0645 2334002</b>	<b>(1,718.00)</b>		<b>0641 2334002</b>	<b>(171.00)</b>		<b>0660 2334002</b>	<b>(8,200.00)</b>
<b>UIF - PARENTL</b>														
BANK SERVICE CHARGES	0600 7758380		0.77%	0646 7758380	0.00	3.15%	0645 7758380	0.00	0.31%	0641 7758380	0.00	####	0660 7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,533.26	0.77%	0646 6759405	235.00	3.15%	0645 6759405	962.00	0.31%	0641 6759405	95.00	####	0660 6759405	4,595.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>30,533.26</b>		<b>0646 2334002</b>	<b>(235.00)</b>		<b>0645 2334002</b>	<b>(962.00)</b>		<b>0641 2334002</b>	<b>(95.00)</b>		<b>0660 2334002</b>	<b>(4,595.00)</b>
<b>TOTAL COST CENTERS</b>		<b>85,021.93</b>			<b>(656.00)</b>			<b>(2,680.00)</b>			<b>(266.00)</b>			<b>(12,795.00)</b>

A Less Mailsort/Advance expenses already allocated.  
B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 SE 90-FLORIDA  
 6/30/07

3/7/2008  
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	UIF-T/B		MILES GRANT			EASTLAKE			PEBBLE CREEK			WEDGFIELD UTILITIES, INC.		
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>														
<b>FLORIDA OFFICE:</b>														
TEMP. EMPLOYMENT - CLERK	601 6369003	10,626.97	2.50%	0640 6369003	266.00	1.37%	0643 6369003	146.00	3.35%	0644 6369003	356.00	3.53%	0649 6369003	375.00
COMPUTER MAINT.	601 6369007		2.50%	0640 6369007	0.00	1.37%	0643 6369007	0.00	3.35%	0644 6369007	0.00	3.53%	0649 6369007	0.00
PUBL SUBSCRIPTIONS & TAP	601 6759001		2.50%	0640 6759001	0.00	1.37%	0643 6759001	0.00	3.35%	0644 6759001	0.00	3.53%	0649 6759001	0.00
ANSWERING SERV	601 6759002	3,579.70	2.50%	0640 6759002	89.00	1.37%	0643 6759002	49.00	3.35%	0644 6759002	120.00	3.53%	0649 6759002	126.00
COMPUTER SUPPLIES	601 6759003		2.50%	0640 6759003	0.00	1.37%	0643 6759003	0.00	3.35%	0644 6759003	0.00	3.53%	0649 6759003	0.00
PRINTING & BLUEPRINTS	601 6759004		2.50%	0640 6759004	0.00	1.37%	0643 6759004	0.00	3.35%	0644 6759004	0.00	3.53%	0649 6759004	0.00
POSTAGE	601 6759005	0.00 A	2.50%	0640 6759005	0.00	1.37%	0643 6759005	0.00	3.35%	0644 6759005	0.00	3.53%	0649 6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.83	2.50%	0640 6759006	24.00	1.37%	0643 6759006	13.00	3.35%	0644 6759006	33.00	3.53%	0649 6759006	35.00
PRINTING CUSTOMER SERVIC	601 6759007	2,697.01	2.50%	0640 6759007	67.00	1.37%	0643 6759007	37.00	3.35%	0644 6759007	90.00	3.53%	0649 6759007	95.00
XEROX	601 6759008	164.76	2.50%	0640 6759008	4.00	1.37%	0643 6759008	2.00	3.35%	0644 6759008	6.00	3.53%	0649 6759008	6.00
OFF SUPPLY STORES	601 6759009	9,611.03	2.50%	0640 6759009	240.00	1.37%	0643 6759009	132.00	3.35%	0644 6759009	322.00	3.53%	0649 6759009	339.00
REIM OF OFF EMP EXP	601 6759010	394.67	2.50%	0640 6759010	10.00	1.37%	0643 6759010	5.00	3.35%	0644 6759010	13.00	3.53%	0649 6759010	14.00
OFFICE EXPENSES	601 6759011		2.50%	0640 6759011	0.00	1.37%	0643 6759011	0.00	3.35%	0644 6759011	0.00	3.53%	0649 6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	2.50%	0640 6759013	5.00	1.37%	0643 6759013	3.00	3.35%	0644 6759013	7.00	3.53%	0649 6759013	8.00
MEMBERSHIPS	601 6759014		2.50%	0640 6759014	0.00	1.37%	0643 6759014	0.00	3.35%	0644 6759014	0.00	3.53%	0649 6759014	0.00
PETTY CASH OFFICE	601 6759015		2.50%	0640 6759015	0.00	1.37%	0643 6759015	0.00	3.35%	0644 6759015	0.00	3.53%	0649 6759015	0.00
OTHER OFFICE EXPENSES	601 6759090	4,379.17	2.50%	0640 6759090	109.00	1.37%	0643 6759090	60.00	3.35%	0644 6759090	147.00	3.53%	0649 6759090	155.00
OFFICE TELEPHONE	601 6759110	3,074.12	2.50%	0640 6759110	77.00	1.37%	0643 6759110	42.00	3.35%	0644 6759110	103.00	3.53%	0649 6759110	109.00
OFFICE ELECTRIC	601 6759120	3,110.55	2.50%	0640 6759120	78.00	1.37%	0643 6759120	43.00	3.35%	0644 6759120	104.00	3.53%	0649 6759120	110.00
OPERATIONS TELEPHONES	601 6759135	2,335.00	2.50%	0640 6759135	58.00	1.37%	0643 6759135	32.00	3.35%	0644 6759135	78.00	3.53%	0649 6759135	82.00
OFFICE CLEANING	601 6759210	3,750.00	2.50%	0640 6759210	94.00	1.37%	0643 6759210	51.00	3.35%	0644 6759210	126.00	3.53%	0649 6759210	132.00
LNDSCPING MOWING & SNOWF	601 6759220	180.00	2.50%	0640 6759220	5.00	1.37%	0643 6759220	2.00	3.35%	0644 6759220	5.00	3.53%	0649 6759220	6.00
OFFICE GARBAGE REMOVAL	601 6759230	2,583.50	2.50%	0640 6759230	65.00	1.37%	0643 6759230	35.00	3.35%	0644 6759230	87.00	3.53%	0649 6759230	91.00
OTHER OFFICE MAINT.	601 6759290		2.50%	0640 6759290	0.00	1.37%	0643 6759290	0.00	3.35%	0644 6759290	0.00	3.53%	0649 6759290	0.00
OFFICE EDUCATION/TRAININ	601 7048055		2.50%	0640 7048055	0.00	1.37%	0643 7048055	0.00	3.35%	0644 7048055	0.00	3.53%	0649 7048055	0.00
OTHER MISC. GENERAL	601 7758390		2.50%	0640 7758390	0.00	1.37%	0643 7758390	0.00	3.35%	0644 7758390	0.00	3.53%	0649 7758390	0.00
DEPRECIATION - OFFICE ST	601 4032090	3,567.09	2.50%	0640 4032090	89.00	1.37%	0643 4032090	49.00	3.35%	0644 4032090	119.00	3.53%	0649 4032090	126.00
DEPRECIATION - OFFICE FU	601 4032091	2,111.55	2.50%	0640 4032091	53.00	1.37%	0643 4032091	29.00	3.35%	0644 4032091	71.00	3.53%	0649 4032091	75.00
DEPRECIATION - TOOLS	601 4032094	1,128.15	2.50%	0640 4032094	28.00	1.37%	0643 4032094	15.00	3.35%	0644 4032094	38.00	3.53%	0649 4032094	40.00
TOTAL INDIRECT EXPENSES	2334002	<u>54,488.57</u>		0640 2334002	<u>(1,361.00)</u>		0643 2334002	<u>(745.00)</u>		0644 2334002	<u>(1,826.00)</u>		0649 2334002	*****
<b>UIF - PARENT:</b>														
BANK SERVICE CHARGES	0600 7758380		2.50%	0640 7758380	0.00	1.37%	0643 7758380	0.00	3.35%	0644 7758380	0.00	3.53%	0649 7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,533.26	2.50%	0640 6759405	763.00	1.37%	0643 6759405	418.00	3.35%	0644 6759405	1,023.00	3.53%	0649 6759405	1,078.00
TOTAL INDIRECT EXPENSES	2334002	<u>30,533.26</u>		0640 2334002	<u>(763.00)</u>		0643 2334002	<u>(418.00)</u>		0644 2334002	<u>(1,023.00)</u>		0649 2334002	*****
TOTAL COST CENTERS		<u>85,021.93</u>			<u>(2,124.00)</u>			<u>(1,163.00)</u>			<u>(2,849.00)</u>			*****

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 SE 90-FLORIDA  
 6/30/07

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	UIF-T/B		UTILITIES, INC. OF LONGWOOD			ALAFAYA			EAGLE RIDGE			CYPRESS LAKES		
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>														
<b>FLORIDA OFFICE:</b>														
TEMP. EMPLOYMENT - CLERK	601 6369003	10,626.97	2.71%	0648 6369003	288.00	11.09%	0647 6369003	1,179.00	3.85%	0673 6369003	409.00	2.70%	0672 6369003	287.00
COMPUTER MAINT.	601 6369007		2.71%	0648 6369007	0.00	11.09%	0647 6369007	0.00	3.85%	0673 6369007	0.00	2.70%	0672 6369007	0.00
PUBL. SUBSCRIPTIONS & TAP	601 6759001		2.71%	0648 6759001	0.00	11.09%	0647 6759001	0.00	3.85%	0673 6759001	0.00	2.70%	0672 6759001	0.00
ANSWERING SERV	601 6759002	3,579.70	2.71%	0648 6759002	97.00	11.09%	0647 6759002	397.00	3.85%	0673 6759002	138.00	2.70%	0672 6759002	97.00
COMPUTER SUPPLIES	601 6759003		2.71%	0648 6759003	0.00	11.09%	0647 6759003	0.00	3.85%	0673 6759003	0.00	2.70%	0672 6759003	0.00
PRINTING & BLUEPRINTS	601 6759004		2.71%	0648 6759004	0.00	11.09%	0647 6759004	0.00	3.85%	0673 6759004	0.00	2.70%	0672 6759004	0.00
POSTAGE	601 6759005	0.00 A	2.71%	0648 6759005	0.00	11.09%	0647 6759005	0.00	3.85%	0673 6759005	0.00	2.70%	0672 6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.83	2.71%	0648 6759006	27.00	11.09%	0647 6759006	109.00	3.85%	0673 6759006	38.00	2.70%	0672 6759006	0.00
PRINTING CUSTOMER SERVICE	601 6759007	2,697.01	2.71%	0648 6759007	73.00	11.09%	0647 6759007	299.00	3.85%	0673 6759007	104.00	2.70%	0672 6759007	26.00
NEROX	601 6759008	164.76	2.71%	0648 6759008	4.00	11.09%	0647 6759008	18.00	3.85%	0673 6759008	6.00	2.70%	0672 6759008	73.00
OFF SUPPLY STORES	601 6759009	9,611.03	2.71%	0648 6759009	260.00	11.09%	0647 6759009	1,066.00	3.85%	0673 6759009	370.00	2.70%	0672 6759009	259.00
REIM OF OFF EMP EXP	601 6759010	394.67	2.71%	0648 6759010	11.00	11.09%	0647 6759010	44.00	3.85%	0673 6759010	15.00	2.70%	0672 6759010	11.00
OFFICE EXPENSES	601 6759011		2.71%	0648 6759011	0.00	11.09%	0647 6759011	0.00	3.85%	0673 6759011	0.00	2.70%	0672 6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	2.71%	0648 6759013	6.00	11.09%	0647 6759013	24.00	3.85%	0673 6759013	8.00	2.70%	0672 6759013	6.00
MEMBERSHIPS	601 6759014		2.71%	0648 6759014	0.00	11.09%	0647 6759014	0.00	3.85%	0673 6759014	0.00	2.70%	0672 6759014	0.00
PEPTY CASH OFFICE	601 6759015		2.71%	0648 6759015	0.00	11.09%	0647 6759015	0.00	3.85%	0673 6759015	0.00	2.70%	0672 6759015	0.00
OTHER OFFICE EXPENSES	601 6759030	4,379.17	2.71%	0648 6759030	119.00	11.09%	0647 6759030	486.00	3.85%	0673 6759030	169.00	2.70%	0672 6759030	118.00
OFFICE TELEPHONE	601 6759110	3,074.12	2.71%	0648 6759110	83.00	11.09%	0647 6759110	341.00	3.85%	0673 6759110	118.00	2.70%	0672 6759110	83.00
OFFICE ELECTRIC	601 6759120	3,110.55	2.71%	0648 6759120	84.00	11.09%	0647 6759120	345.00	3.85%	0673 6759120	120.00	2.70%	0672 6759120	84.00
OPERATIONS TELEPHONES	601 6759135	2,335.00	2.71%	0648 6759135	63.00	11.09%	0647 6759135	259.00	3.85%	0673 6759135	90.00	2.70%	0672 6759135	63.00
OFFICE CLEANING	601 6759210	3,750.00	2.71%	0648 6759210	102.00	11.09%	0647 6759210	416.00	3.85%	0673 6759210	144.00	2.70%	0672 6759210	101.00
LANDSCAPING MAINT & SNOW	601 6759220	180.00	2.71%	0648 6759220	5.00	11.09%	0647 6759220	20.00	3.85%	0673 6759220	7.00	2.70%	0672 6759220	5.00
OFFICE GARBAGE REMOVAL	601 6759230	2,583.50	2.71%	0648 6759230	70.00	11.09%	0647 6759230	287.00	3.85%	0673 6759230	99.00	2.70%	0672 6759230	70.00
OTHER OFFICE MAINT.	601 6759290		2.71%	0648 6759290	0.00	11.09%	0647 6759290	0.00	3.85%	0673 6759290	0.00	2.70%	0672 6759290	0.00
OFFICE EDUCATION/TRAINING	601 7048055		2.71%	0648 7048055	0.00	11.09%	0647 7048055	0.00	3.85%	0673 7048055	0.00	2.70%	0672 7048055	0.00
OTHER MISC. GENERAL	601 7758390		2.71%	0648 7758390	0.00	11.09%	0647 7758390	0.00	3.85%	0673 7758390	0.00	2.70%	0672 7758390	0.00
DEPRECIATION - OFFICE ST	601 4032090	3,567.09	2.71%	0648 4032090	97.00	11.09%	0647 4032090	396.00	3.85%	0673 4032090	137.00	2.70%	0672 4032090	96.00
DEPRECIATION - OFFICE FU	601 4032091	2,111.55	2.71%	0648 4032091	57.00	11.09%	0647 4032091	234.00	3.85%	0673 4032091	81.00	2.70%	0672 4032091	57.00
DEPRECIATION - TOOLS	601 4032094	1,328.15	2.71%	0648 4032094	31.00	11.09%	0647 4032094	125.00	3.85%	0673 4032094	43.00	2.70%	0672 4032094	30.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>54,488.67</b>		<b>0648 2334002</b>	<b>(1,477.00)</b>		<b>0647 2334002</b>	<b>(6,045.00)</b>		<b>0673 2334002</b>	<b>(2,096.00)</b>		<b>0672 2334002</b>	<b>(1,470.00)</b>
<b>UIF - PARENT:</b>														
BANK SERVICE CHARGES	0600 7758380		2.71%	0648 7758380	0.00	11.09%	0647 7758380	0.00	3.85%	0673 7758380	0.00	2.70%	0672 7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,533.26	2.71%	0648 6759405	827.00	11.09%	0647 6759405	3,386.00	3.85%	0673 6759405	1,176.00	2.70%	0672 6759405	824.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>30,533.26</b>		<b>0648 2334002</b>	<b>(827.00)</b>		<b>0647 2334002</b>	<b>(3,386.00)</b>		<b>0673 2334002</b>	<b>(1,176.00)</b>		<b>0672 2334002</b>	<b>(824.00)</b>
<b>TOTAL COST CENTERS</b>		<b>85,021.93</b>			<b>(2,304.00)</b>			<b>(9,431.00)</b>			<b>(3,272.00)</b>			<b>(2,294.00)</b>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & wireless expenses already allocated.

Distribution of Florida Office Expenses  
 SE 90-FLORIDA  
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	UIF-T/B		SANLANDO		SANDALHAVEN		SOUTHGATE		BAYSIDE					
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount			
<b>INDIRECT EXPENSES:</b>														
<b>FLORIDA OFFICE:</b>														
TEMP. EMPLOYMENT - CLERK	601 6369003	10,626.97	24.96%	0680 6369003	2,652.00	1.59%	0690 6369003	169.00	4.32%	0695 6369003	459.00	0.37%	0694 6369003	39.00
COMPUTER MAINT.	601 6369007		24.96%	0680 6369007	0.00	1.59%	0690 6369007	0.00	4.32%	0695 6369007	0.00	0.37%	0694 6369007	0.00
PUBL. SUBSCRIPTIONS & TAF	601 6759001		24.96%	0680 6759001	0.00	1.59%	0690 6759001	0.00	4.32%	0695 6759001	0.00	0.37%	0694 6759001	0.00
ANSWERING SERV	601 6759002	3,579.70	24.96%	0680 6759002	893.00	1.59%	0690 6759002	57.00	4.32%	0695 6759002	155.00	0.37%	0694 6759002	13.00
COMPUTER SUPPLIES	601 6759003		24.96%	0680 6759003	0.00	1.59%	0690 6759003	0.00	4.32%	0695 6759003	0.00	0.37%	0694 6759003	0.00
PRINTING & BLUEPRINTS	601 6759004		24.96%	0680 6759004	0.00	1.59%	0690 6759004	0.00	4.32%	0695 6759004	0.00	0.37%	0694 6759004	0.00
POSTAGE	601 6759005	0.00 A	24.96%	0680 6759005	0.00	1.59%	0690 6759005	0.00	4.32%	0695 6759005	0.00	0.37%	0694 6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.83	24.96%	0680 6759006	244.00	1.59%	0690 6759006	16.00	4.32%	0695 6759006	42.00	0.37%	0694 6759006	4.00
PRINTING CUSTOMER SERVIC	601 6759007	2,697.01	24.96%	0680 6759007	673.00	1.59%	0690 6759007	43.00	4.32%	0695 6759007	117.00	0.37%	0694 6759007	10.00
XEROX	601 6759008	164.76	24.96%	0680 6759008	41.00	1.59%	0690 6759008	3.00	4.32%	0695 6759008	7.00	0.37%	0694 6759008	1.00
OFF SUPPLY STORES	601 6759009	9,611.03	24.96%	0680 6759009	2,399.00	1.59%	0690 6759009	153.00	4.32%	0695 6759009	415.00	0.37%	0694 6759009	36.00
REIM OF OFF EMP EXP	601 6759010	394.67	24.96%	0680 6759010	99.00	1.59%	0690 6759010	6.00	4.32%	0695 6759010	17.00	0.37%	0694 6759010	1.00
OFFICE EXPENSES	601 6759011		24.96%	0680 6759011	0.00	1.59%	0690 6759011	0.00	4.32%	0695 6759011	0.00	0.37%	0694 6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	24.96%	0680 6759013	54.00	1.59%	0690 6759013	3.00	4.32%	0695 6759013	9.00	0.37%	0694 6759013	1.00
MEMBERSHIPS	601 6759014		24.96%	0680 6759014	0.00	1.59%	0690 6759014	0.00	4.32%	0695 6759014	0.00	0.37%	0694 6759014	0.00
PETTY CASH OFFICE	601 6759015		24.96%	0680 6759015	0.00	1.59%	0690 6759015	0.00	4.32%	0695 6759015	0.00	0.37%	0694 6759015	0.00
OTHER OFFICE EXPENSES	601 6759090	4,379.17	24.96%	0680 6759090	1,093.00	1.59%	0690 6759090	70.00	4.32%	0695 6759090	189.00	0.37%	0694 6759090	16.00
OFFICE TELEPHONE	601 6759110	3,074.12	24.96%	0680 6759110	767.00	1.59%	0690 6759110	49.00	4.32%	0695 6759110	133.00	0.37%	0694 6759110	11.00
OFFICE ELECTRIC	601 6759120	3,110.55	24.96%	0680 6759120	776.00	1.59%	0690 6759120	49.00	4.32%	0695 6759120	134.00	0.37%	0694 6759120	12.00
OPERATIONS TELEPHONES	601 6759135	2,335.00	24.96%	0680 6759135	583.00	1.59%	0690 6759135	37.00	4.32%	0695 6759135	101.00	0.37%	0694 6759135	9.00
OFFICE CLEANING	601 6759210	3,750.00	24.96%	0680 6759210	936.00	1.59%	0690 6759210	60.00	4.32%	0695 6759210	162.00	0.37%	0694 6759210	14.00
LANDSCAPING MOWING & SNOW	601 6759220	180.00	24.96%	0680 6759220	45.00	1.59%	0690 6759220	3.00	4.32%	0695 6759220	8.00	0.37%	0694 6759220	1.00
OFFICE GARBAGE REMOVAL	601 6759230	2,583.50	24.96%	0680 6759230	645.00	1.59%	0690 6759230	41.00	4.32%	0695 6759230	112.00	0.37%	0694 6759230	10.00
OTHER OFFICE MAINT.	601 6759290		24.96%	0680 6759290	0.00	1.59%	0690 6759290	0.00	4.32%	0695 6759290	0.00	0.37%	0694 6759290	0.00
OFFICE EDUCATION/TRAINING	601 7048055		24.96%	0680 7048055	0.00	1.59%	0690 7048055	0.00	4.32%	0695 7048055	0.00	0.37%	0694 7048055	0.00
OTHER MISC. GENERAL	601 7758390		24.96%	0680 7758390	0.00	1.59%	0690 7758390	0.00	4.32%	0695 7758390	0.00	0.37%	0694 7758390	0.00
DEPRECIATION - OFFICE ST	601 4032090	3,567.09	24.96%	0680 4032090	890.00	1.59%	0690 4032090	57.00	4.32%	0695 4032090	154.00	0.37%	0694 4032090	13.00
DEPRECIATION - OFFICE FU	601 4032091	2,111.55	24.96%	0680 4032091	527.00	1.59%	0690 4032091	34.00	4.32%	0695 4032091	91.00	0.37%	0694 4032091	8.00
DEPRECIATION - TOOLS	601 4032094	1,128.15	24.96%	0680 4032094	282.00	1.59%	0690 4032094	18.00	4.32%	0695 4032094	49.00	0.37%	0694 4032094	4.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>54,489.67</b>		<b>0680 2334002</b>	<b>(13,599.00)</b>		<b>0690 2334002</b>	<b>(868.00)</b>		<b>0695 2334002</b>	<b>(2,354.00)</b>		<b>0694 2334002</b>	<b>(203.00)</b>
<b>UIF - PARENT:</b>														
BANK SERVICE CHARGES	0600 7758380		24.96%	0680 7758380	0.00	1.59%	0690 7758380	0.00	4.32%	0695 7758380	0.00	0.37%	0694 7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,533.26	24.96%	0680 6759405	7,621.00	1.59%	0690 6759405	485.00	4.32%	0695 6759405	1,319.00	0.37%	0694 6759405	113.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>30,533.26</b>		<b>0680 2334002</b>	<b>(7,621.00)</b>		<b>0690 2334002</b>	<b>(485.00)</b>		<b>0695 2334002</b>	<b>(1,319.00)</b>		<b>0694 2334002</b>	<b>(113.00)</b>
<b>TOTAL COST CENTERS</b>		<b>85,021.93</b>			<b>(21,220.00)</b>			<b>(1,353.00)</b>			<b>(3,673.00)</b>			<b>(316.00)</b>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
SE 90-FLORIDA  
6/30/07

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INDIRECT EXPENSES:	UIF-T/B		SANDY CREEK		LABRADOR		UIF		HSC	
	Sub	Amount	%	Account	Amount	%	Account	Amount	Account	Amount
<b>FLORIDA OFFICE:</b>										
TEMP. EMPLOYMENT - CLERK	601 6369003	10,626.97	0.44%	0699 6369003	47.00	1.79%	0693 6369003	190.00	0601 6369003	(8,911.00)
COMPUTER MAINT.	601 6369007		0.44%	0699 6369007	0.00	1.79%	0693 6369007	0.00	0601 6369007	0.00
PUBL SUBSCRIPTIONS & TAP	601 6759001		0.44%	0699 6759001	0.00	1.79%	0693 6759001	0.00	0601 6759001	0.00
ANSWERING SERV	601 6759002	3,579.70	0.44%	0699 6759002	16.00	1.79%	0693 6759002	64.00	0601 6759002	(3,002.00)
COMPUTER SUPPLIES	601 6759003		0.44%	0699 6759003	0.00	1.79%	0693 6759003	0.00	0601 6759003	0.00
PRINTING & BLUEPRINTS	601 6759004		0.44%	0699 6759004	0.00	1.79%	0693 6759004	0.00	0601 6759004	0.00
POSTAGE	601 6759005	0.00 A	0.44%	0699 6759005	0.00	1.79%	0693 6759005	0.00	0601 6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.83	0.44%	0699 6759006	4.00	1.79%	0693 6759006	18.00	0601 6759006	(822.00)
PRINTING CUSTOMER SERVIC	601 6759007	2,697.01	0.44%	0699 6759007	12.00	1.79%	0693 6759007	48.00	0601 6759007	(2,261.00)
XEROX	601 6759008	164.76	0.44%	0699 6759008	1.00	1.79%	0693 6759008	3.00	0601 6759008	(138.00)
OFF SUPPLY STORES	601 6759009	9,611.03	0.44%	0699 6759009	42.00	1.79%	0693 6759009	172.00	0601 6759009	(8,058.00)
REIM OF OFF EMP EXP	601 6759010	394.67	0.44%	0699 6759010	2.00	1.79%	0693 6759010	7.00	0601 6759010	(330.00)
OFFICE EXPENSES	601 6759011		0.44%	0699 6759011	0.00	1.79%	0693 6759011	0.00	0601 6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	0.44%	0699 6759013	1.00	1.79%	0693 6759013	4.00	0601 6759013	(182.00)
MEMBERSHIPS	601 6759014		0.44%	0699 6759014	0.00	1.79%	0693 6759014	0.00	0601 6759014	0.00
PETTY CASH OFFICE	601 6759015		0.44%	0699 6759015	0.00	1.79%	0693 6759015	0.00	0601 6759015	0.00
OTHER OFFICE EXPENSES	601 6759090	4,379.17	0.44%	0699 6759090	19.00	1.79%	0693 6759090	78.00	0601 6759090	(3,673.00)
OFFICE TELEPHONE	601 6759110	3,074.12	0.44%	0699 6759110	14.00	1.79%	0693 6759110	55.00	0601 6759110	(2,579.00)
OFFICE ELECTRIC	601 6759120	3,110.55	0.44%	0699 6759120	14.00	1.79%	0693 6759120	56.00	0601 6759120	(2,609.00)
OPERATIONS TELEPHONES	601 6759135	2,335.00	0.44%	0699 6759135	10.00	1.79%	0693 6759135	42.00	0601 6759135	(1,957.00)
OFFICE CLEANING	601 6759210	3,750.00	0.44%	0699 6759210	17.00	1.79%	0693 6759210	67.00	0601 6759210	(3,145.00)
LANDSCAPING MOWING & SNOW	601 6759220	180.00	0.44%	0699 6759220	1.00	1.79%	0693 6759220	3.00	0601 6759220	(152.00)
OFFICE GARBAGE REMOVAL	601 6759230	2,583.50	0.44%	0699 6759230	11.00	1.79%	0693 6759230	46.00	0601 6759230	(2,167.00)
OTHER OFFICE MAINT.	601 6759290		0.44%	0699 6759290	0.00	1.79%	0693 6759290	0.00	0601 6759290	0.00
OFFICE EDUCATION/TRAININ	601 7048055		0.44%	0699 7048055	0.00	1.79%	0693 7048055	0.00	0601 7048055	0.00
OTHER MISC. GENERAL	601 7758390		0.44%	0699 7758390	0.00	1.79%	0693 7758390	0.00	0601 7758390	0.00
DEPRECIATION - OFFICE ST	601 4032090	3,567.09	0.44%	0699 4032090	16.00	1.79%	0693 4032090	64.00	0601 4032090	(2,990.00)
DEPRECIATION - OFFICE FU	601 4032091	2,111.55	0.44%	0699 4032091	9.00	1.79%	0693 4032091	38.00	0601 4032091	(1,772.00)
DEPRECIATION - TOOLS	601 4032094	1,128.15	0.44%	0699 4032094	5.00	1.79%	0693 4032094	20.00	0601 4032094	(946.00)
TOTAL INDIRECT EXPENSES	2334002	54,488.67		0699 2334002	(241.00)		0693 2334002	(975.00)	0600 2334002	45,694.00
<b>UIF - PARENT:</b>										
BANK SERVICE CHARGES	0600 7758380		0.44%	0699 7758380	0.00	1.79%	0693 7758380	0.00	0600 7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,533.26	0.44%	0699 6759405	134.00	1.79%	0693 6759405	547.00	0600 6759405	(25,601.00)
TOTAL INDIRECT EXPENSES	2334002	30,533.26		0699 2334002	(134.00)		0693 2334002	(547.00)	0600 2334002	25,601.00
TOTAL COST CENTERS		85,021.93			(375.00)			(1,522.00)		71,295.00

A Less Mailsort/Advance expenses already allocated.  
B Less Cable & Wireless expenses already allocated.

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Apple Canyon			Camelot			Charmar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0010	6338001	0.00	0014	6338001	0.00	0018	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0010	6369007	0.00	0014	6369007	0.00	0018	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0010	6369009	34.00	0014	6369009	8.00	0018	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0010	7668010	0.00	0014	7668010	0.00	0018	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0010	6419027	433.00	0014	6419027	104.00	0018	6419027	17.00
Answering Serv	99	6759002	2,041.04	[b]	0010	6759002	136.00	0014	6759002	33.00	0018	6759002	5.00
Printing & Blueprints	99	6759004	0.00	[b]	0010	6759004	0.00	0014	6759004	0.00	0018	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0010	6759003	0.00	0014	6759003	0.00	0018	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0010	6759005	2.00	0014	6759005	1.00	0018	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0010	6759006	23.00	0014	6759006	5.00	0018	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0010	6759009	0.00	0014	6759009	0.00	0018	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0010	6759090	0.00	0014	6759090	0.00	0018	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0010	6759135	82.00	0014	6759135	20.00	0018	6759135	3.00
Operations Telephones - LD	99	6759136	0.00	[b]	0010	6759136	0.00	0014	6759136	0.00	0018	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0010	7758370	0.00	0014	7758370	0.00	0018	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0010	7758390	0.00	0014	7758390	0.00	0018	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0010	6205003	0.00	0014	6205003	0.00	0018	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0010	6759405	297.00	0014	6759405	71.00	0018	6759405	12.00
Operators Ed Exp.	99	6759410	0.00	[b]	0010	6759410	0.00	0014	6759410	0.00	0018	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0010	6759413	0.00	0014	6759413	0.00	0018	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0010	6759414	0.00	0014	6759414	0.00	0018	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0010	6759416	37.00	0014	6759416	9.00	0018	6759416	1.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0010	6759017	0.00	0014	6759017	0.00	0018	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0010	6759018	1.00	0014	6759018	0.00	0018	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0010	6759019	0.00	0014	6759019	0.00	0018	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0010	6759430	0.00	0014	6759430	0.00	0018	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0010	6501020	1,890.00	0014	6501020	455.00	0018	6501020	75.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0010	6501030	390.00	0014	6501030	94.00	0018	6501030	15.00
Auto Licenses	99	6501040	210.00	[c]	0010	6501040	20.00	0014	6501040	5.00	0018	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0010	6509090	0.00	0014	6509090	0.00	0018	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0010	4032010	18.00	0014	4032010	4.00	0018	4032010	1.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0010	4032092	2,139.00	0014	4032092	515.00	0018	4032092	84.00
Depreciation Computer	99	4032098	5,741.90	[b]	0010	4032098	382.00	0014	4032098	92.00	0018	4032098	15.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0010	4101000	0.00	0014	4101000	0.00	0018	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0010	4101100	0.00	0014	4101100	0.00	0018	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0010	4141040	(1,047.00)	0014	4141040	(252.00)	0018	4141040	(41.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0010	4192000	0.00	0014	4192000	0.00	0018	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0010	4201000	0.00	0014	4201000	0.00	0018	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>57,803.33</b>		<b>0010</b>	<b>2334002</b>	<b>(4,837.00)</b>	<b>0014</b>	<b>2334002</b>	<b>(1,164.00)</b>	<b>0018</b>	<b>2334002</b>	<b>(190.00)</b>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Cherry Hill			Holiday Hills			Clarendon		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0022	6338001	0.00	0025	6338001	0.00	0026	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0022	6369007	0.00	0025	6369007	0.00	0026	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0022	6369009	7.00	0025	6369009	6.00	0026	6369009	9.00
Rate Case Exp.	99	7668010	0.00	[d]	0022	7668010	0.00	0025	7668010	0.00	0026	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0022	6419027	83.00	0025	6419027	78.00	0026	6419027	115.00
Answering Serv	99	6759002	2,041.04	[b]	0022	6759002	26.00	0025	6759002	24.00	0026	6759002	36.00
Printing & Blueprints	99	6759004	0.00	[b]	0022	6759004	0.00	0025	6759004	0.00	0026	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0022	6759003	0.00	0025	6759003	0.00	0026	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0022	6759005	0.00	0025	6759005	0.00	0026	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0022	6759006	4.00	0025	6759006	4.00	0026	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0022	6759009	0.00	0025	6759009	0.00	0026	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0022	6759090	0.00	0025	6759090	0.00	0026	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0022	6759135	16.00	0025	6759135	15.00	0026	6759135	22.00
Operations Telephones - LD	99	6759136	0.00	[b]	0022	6759136	0.00	0025	6759136	0.00	0026	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0022	7758370	0.00	0025	7758370	0.00	0026	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0022	7758390	0.00	0025	7758390	0.00	0026	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0022	6205003	0.00	0025	6205003	0.00	0026	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0022	6759405	57.00	0025	6759405	54.00	0026	6759405	79.00
Operators Ed Exp.	99	6759410	0.00	[b]	0022	6759410	0.00	0025	6759410	0.00	0026	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0022	6759413	0.00	0025	6759413	0.00	0026	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0022	6759414	0.00	0025	6759414	0.00	0026	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0022	6759416	7.00	0025	6759416	7.00	0026	6759416	10.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0022	6759017	0.00	0025	6759017	0.00	0026	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0022	6759018	0.00	0025	6759018	0.00	0026	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0022	6759019	0.00	0025	6759019	0.00	0026	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0022	6759430	0.00	0025	6759430	0.00	0026	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0022	6501020	363.00	0025	6501020	341.00	0026	6501020	504.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0022	6501030	75.00	0025	6501030	70.00	0026	6501030	104.00
Auto Licenses	99	6501040	210.00	[c]	0022	6501040	4.00	0025	6501040	4.00	0026	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0022	6509090	0.00	0025	6509090	0.00	0026	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0022	4032010	4.00	0025	4032010	3.00	0026	4032010	5.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0022	4032092	410.00	0025	4032092	385.00	0026	4032092	570.00
Depreciation Computer	99	4032098	5,741.90	[b]	0022	4032098	73.00	0025	4032098	69.00	0026	4032098	102.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0022	4101000	0.00	0025	4101000	0.00	0026	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0022	4101100	0.00	0025	4101100	0.00	0026	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0022	4141040	(201.00)	0025	4141040	(189.00)	0026	4141040	(279.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0022	4192000	0.00	0025	4192000	0.00	0026	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0022	4201000	0.00	0025	4201000	0.00	0026	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>57,803.33</b>		<b>0022</b>	<b>2334002</b>	<b>(928.00)</b>	<b>0025</b>	<b>2334002</b>	<b>(871.00)</b>	<b>0026</b>	<b>2334002</b>	<b>(1,289.00)</b>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Westlake		County Line			Del Mar			
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0027	6338001	0.00	0034	6338001	0.00	0038	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0027	6369007	0.00	0034	6369007	0.00	0038	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0027	6369009	16.00	0034	6369009	3.00	0038	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0027	7668010	0.00	0034	7668010	0.00	0038	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0027	6419027	208.00	0034	6419027	38.00	0038	6419027	12.00
Answering Serv	99	6759002	2,041.04	[b]	0027	6759002	65.00	0034	6759002	12.00	0038	6759002	4.00
Printing & Blueprints	99	6759004	0.00	[b]	0027	6759004	0.00	0034	6759004	0.00	0038	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0027	6759003	0.00	0034	6759003	0.00	0038	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0027	6759005	1.00	0034	6759005	0.00	0038	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0027	6759006	11.00	0034	6759006	2.00	0038	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0027	6759009	0.00	0034	6759009	0.00	0038	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0027	6759090	0.00	0034	6759090	0.00	0038	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0027	6759135	39.00	0034	6759135	7.00	0038	6759135	2.00
Operations Telephones - LD	99	6759136	0.00	[b]	0027	6759136	0.00	0034	6759136	0.00	0038	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0027	7758370	0.00	0034	7758370	0.00	0038	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0027	7758390	0.00	0034	7758390	0.00	0038	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0027	6205003	0.00	0034	6205003	0.00	0038	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0027	6759405	143.00	0034	6759405	26.00	0038	6759405	8.00
Operators Ed Exp.	99	6759410	0.00	[b]	0027	6759410	0.00	0034	6759410	0.00	0038	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0027	6759413	0.00	0034	6759413	0.00	0038	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0027	6759414	0.00	0034	6759414	0.00	0038	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0027	6759416	18.00	0034	6759416	3.00	0038	6759416	1.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0027	6759017	0.00	0034	6759017	0.00	0038	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0027	6759018	1.00	0034	6759018	0.00	0038	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0027	6759019	0.00	0034	6759019	0.00	0038	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0027	6759430	0.00	0034	6759430	0.00	0038	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0027	6501020	909.00	0034	6501020	165.00	0038	6501020	50.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0027	6501030	187.00	0034	6501030	34.00	0038	6501030	10.00
Auto Licenses	99	6501040	210.00	[c]	0027	6501040	9.00	0034	6501040	2.00	0038	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0027	6509090	0.00	0034	6509090	0.00	0038	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0027	4032010	9.00	0034	4032010	2.00	0038	4032010	0.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0027	4032092	1,028.00	0034	4032092	187.00	0038	4032092	57.00
Depreciation Computer	99	4032098	5,741.90	[b]	0027	4032098	184.00	0034	4032098	33.00	0038	4032098	10.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0027	4101000	0.00	0034	4101000	0.00	0038	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0027	4101100	0.00	0034	4101100	0.00	0038	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0027	4141040	(503.00)	0034	4141040	(92.00)	0038	4141040	(28.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0027	4192000	0.00	0034	4192000	0.00	0038	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0027	4201000	0.00	0034	4201000	0.00	0038	4201000	0.00
<b>Total</b>	99	2334002	<u>57,803.33</u>		0027	2334002	<u>(2,325.00)</u>	0034	2334002	<u>(422.00)</u>	0038	2334002	<u>(129.00)</u>



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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Ferson Creek			Galena			Killarney		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0042	6338001	0.00	0046	6338001	-	0050	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0042	6369007	0.00	0046	6369007	-	0050	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0042	6369009	14.00	0046	6369009	68.51	0050	6369009	9.00
Rate Case Exp.	99	7668010	0.00	[d]	0042	7668010	0.00	0046	7668010	-	0050	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0042	6419027	180.00	0046	6419027	834.00	0050	6419027	114.00
Answering Serv	99	6759002	2,041.04	[b]	0042	6759002	56.00	0046	6759002	260.04	0050	6759002	36.00
Printing & Blueprints	99	6759004	0.00	[b]	0042	6759004	0.00	0046	6759004	-	0050	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0042	6759003	0.00	0046	6759003	-	0050	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0042	6759005	1.00	0046	6759005	6.00	0050	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0042	6759006	9.00	0046	6759006	45.66	0050	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0042	6759009	0.00	0046	6759009	-	0050	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0042	6759090	0.00	0046	6759090	-	0050	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0042	6759135	34.00	0046	6759135	157.46	0050	6759135	21.00
Operations Telephones - LD	99	6759136	0.00	[b]	0042	6759136	0.00	0046	6759136	-	0050	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0042	7758370	0.00	0046	7758370	-	0050	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0042	7758390	0.00	0046	7758390	-	0050	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0042	6205003	0.00	0046	6205003	-	0050	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0042	6759405	123.00	0046	6759405	571.73	0050	6759405	78.00
Operators Ed Exp.	99	6759410	0.00	[b]	0042	6759410	0.00	0046	6759410	-	0050	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0042	6759413	0.00	0046	6759413	-	0050	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0042	6759414	0.00	0046	6759414	-	0050	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0042	6759416	15.00	0046	6759416	69.60	0050	6759416	10.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0042	6759017	0.00	0046	6759017	-	0050	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0042	6759018	1.00	0046	6759018	6.00	0050	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0042	6759019	0.00	0046	6759019	-	0050	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0042	6759430	0.00	0046	6759430	-	0050	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0042	6501020	786.00	0046	6501020	3,638.60	0050	6501020	496.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0042	6501030	162.00	0046	6501030	750.86	0050	6501030	102.00
Auto Licenses	99	6501040	210.00	[c]	0042	6501040	8.00	0046	6501040	38.00	0050	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0042	6509090	0.00	0046	6509090	-	0050	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0042	4032010	8.00	0046	4032010	33.98	0050	4032010	5.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0042	4032092	889.00	0046	4032092	4,121.65	0050	4032092	561.00
Depreciation Computer	99	4032098	5,741.90	[b]	0042	4032098	158.00	0046	4032098	734.90	0050	4032098	100.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0042	4101000	0.00	0046	4101000	-	0050	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0042	4101100	0.00	0046	4101100	-	0050	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0042	4141040	(435.00)	0046	4141040	(2,013.66)	0050	4141040	(275.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0042	4192000	0.00	0046	4192000	-	0050	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0042	4201000	0.00	0046	4201000	-	0050	4201000	0.00
<b>Total</b>	99	2334002	<u>57,803.33</u>		0042	2334002	<u>(2,009.00)</u>	0046	2334002	<u>(9,323.33)</u>	0050	2334002	<u>(1,269.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0054	6338001	0.00	0058	6338001	0.00	0066	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0054	6369007	0.00	0058	6369007	0.00	0066	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0054	6369009	49.00	0058	6369009	18.00	0066	6369009	7.00
Rate Case Exp.	99	7668010	0.00	[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0054	6419027	617.00	0058	6419027	229.00	0066	6419027	85.00
Answering Serv	99	6759002	2,041.04	[b]	0054	6759002	193.00	0058	6759002	72.00	0066	6759002	27.00
Printing & Blueprints	99	6759004	0.00	[b]	0054	6759004	0.00	0058	6759004	0.00	0066	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0054	6759003	0.00	0058	6759003	0.00	0066	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0054	6759005	3.00	0058	6759005	1.00	0066	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0054	6759006	32.00	0058	6759006	12.00	0066	6759006	4.00
Office Supply Stores	99	6759009	0.00	[b]	0054	6759009	0.00	0058	6759009	0.00	0066	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0054	6759090	0.00	0058	6759090	0.00	0066	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0054	6759135	116.00	0058	6759135	43.00	0066	6759135	16.00
Operations Telephones - LD	99	6759136	0.00	[b]	0054	6759136	0.00	0058	6759136	0.00	0066	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0054	7758370	0.00	0058	7758370	0.00	0066	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0054	7758390	0.00	0058	7758390	0.00	0066	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0054	6205003	0.00	0058	6205003	0.00	0066	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0054	6759405	424.00	0058	6759405	157.00	0066	6759405	59.00
Operators Ed Exp.	99	6759410	0.00	[b]	0054	6759410	0.00	0058	6759410	0.00	0066	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0054	6759413	0.00	0058	6759413	0.00	0066	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0054	6759414	0.00	0058	6759414	0.00	0066	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0054	6759416	52.00	0058	6759416	19.00	0066	6759416	7.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0054	6759018	2.00	0058	6759018	1.00	0066	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0054	6501020	2,696.00	0058	6501020	1,000.00	0066	6501020	373.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0054	6501030	556.00	0058	6501030	206.00	0066	6501030	77.00
Auto Licenses	99	6501040	210.00	[c]	0054	6501040	28.00	0058	6501040	10.00	0066	6501040	4.00
Other Transportation	99	6509090	0.00	[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0054	4032010	26.00	0058	4032010	10.00	0066	4032010	4.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0054	4032092	3,051.00	0058	4032092	1,131.00	0066	4032092	422.00
Depreciation Computer	99	4032098	5,741.90	[b]	0054	4032098	544.00	0058	4032098	202.00	0066	4032098	75.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0054	4141040	(1,493.00)	0058	4141040	(554.00)	0066	4141040	(206.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0054	4192000	0.00	0058	4192000	0.00	0066	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0054	4201000	0.00	0058	4201000	0.00	0066	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>57,803.33</b>		<b>0054</b>	<b>2334002</b>	<b>(6,896.00)</b>	<b>0058</b>	<b>2334002</b>	<b>(2,557.00)</b>	<b>0066</b>	<b>2334002</b>	<b>(954.00)</b>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Wildwood			Valentine			Walk Up Woods		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	{c}	0078	6338001	0.00	0082	6338001	0.00	0086	6338001	0.00
Computer Maint.	99	6369007	0.00	{b}	0078	6369007	0.00	0082	6369007	0.00	0086	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	{b}	0078	6369009	5.00	0082	6369009	2.00	0086	6369009	6.00
Rate Case Exp.	99	7668010	0.00	{d}	0078	7668010	0.00	0082	7668010	0.00	0086	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	{b}	0078	6419027	62.00	0082	6419027	22.00	0086	6419027	70.00
Answering Serv	99	6759002	2,041.04	{b}	0078	6759002	20.00	0082	6759002	7.00	0086	6759002	22.00
Printing & Blueprints	99	6759004	0.00	{b}	0078	6759004	0.00	0082	6759004	0.00	0086	6759004	0.00
Computer Supplies	99	6759003	0.00	{b}	0078	6759003	0.00	0082	6759003	0.00	0086	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	{b}	0078	6759005	0.00	0082	6759005	0.00	0086	6759005	0.00
UPS & Air Freight	99	6759006	339.66	{b}	0078	6759006	3.00	0082	6759006	1.00	0086	6759006	4.00
Office Supply Stores	99	6759009	0.00	{b}	0078	6759009	0.00	0082	6759009	0.00	0086	6759009	0.00
Other Office Expenses	99	6759090	0.00	{b}	0078	6759090	0.00	0082	6759090	0.00	0086	6759090	0.00
Operations Telephones	99	6759135	1,228.46	{b}	0078	6759135	12.00	0082	6759135	4.00	0086	6759135	13.00
Operations Telephones - LD	99	6759136	0.00	{b}	0078	6759136	0.00	0082	6759136	0.00	0086	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	{b}	0078	7758370	0.00	0082	7758370	0.00	0086	7758370	0.00
Other Misc. General	99	7758390	0.00	{b}	0078	7758390	0.00	0082	7758390	0.00	0086	7758390	0.00
Operators Expense	99	6205003	0.00	{b}	0078	6205003	0.00	0082	6205003	0.00	0086	6205003	0.00
Communication Expense	99	6759405	4,468.73	{b}	0078	6759405	43.00	0082	6759405	15.00	0086	6759405	48.00
Operators Ed Exp.	99	6759410	0.00	{b}	0078	6759410	0.00	0082	6759410	0.00	0086	6759410	0.00
Operators Postage	99	6759413	0.00	{b}	0078	6759413	0.00	0082	6759413	0.00	0086	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	{b}	0078	6759414	0.00	0082	6759414	0.00	0086	6759414	0.00
Operators Memberships	99	6759416	550.60	{b}	0078	6759416	5.00	0082	6759416	2.00	0086	6759416	6.00
Operators Cleaning Supplies	99	6759017	0.00	{b}	0078	6759017	0.00	0082	6759017	0.00	0086	6759017	0.00
Operators Other Office	99	6759018	20.00	{b}	0078	6759018	0.00	0082	6759018	0.00	0086	6759018	0.00
Operators Publications	99	6759019	0.00	{b}	0078	6759019	0.00	0082	6759019	0.00	0086	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	{b}	0078	6759430	0.00	0082	6759430	0.00	0086	6759430	0.00
Gasoline	99	6501020	20,151.60	{c}	0078	6501020	274.00	0082	6501020	97.00	0086	6501020	308.00
Auto Repairs & Tires	99	6501030	4,155.86	{c}	0078	6501030	57.00	0082	6501030	20.00	0086	6501030	64.00
Auto Licenses	99	6501040	210.00	{c}	0078	6501040	3.00	0082	6501040	1.00	0086	6501040	3.00
Other Transportation	99	6509090	0.00	{c}	0078	6509090	0.00	0082	6509090	0.00	0086	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	{c}	0078	4032010	3.00	0082	4032010	1.00	0086	4032010	3.00
Depreciation Transportation	99	4032092	22,864.65	{c}	0078	4032092	310.00	0082	4032092	109.00	0086	4032092	349.00
Depreciation Computer	99	4032098	5,741.90	{b}	0078	4032098	55.00	0082	4032098	20.00	0086	4032098	62.00
Deferred Income Taxes -fed	99	4101000	0.00	{c}	0078	4101000	0.00	0082	4101000	0.00	0086	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	{c}	0078	4101100	0.00	0082	4101100	0.00	0086	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	{c}	0078	4141040	(152.00)	0082	4141040	(54.00)	0086	4141040	(171.00)
Interest Exp. - Interco.	99	4192000	0.00	{b}	0078	4192000	0.00	0082	4192000	0.00	0086	4192000	0.00
Interest During Construction	99	4201000	0.00	{b}	0078	4201000	0.00	0082	4201000	0.00	0086	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>57,803.33</b>		<b>0078</b>	<b>2334002</b>	<b>(700.00)</b>	<b>0082</b>	<b>2334002</b>	<b>(247.00)</b>	<b>0086</b>	<b>2334002</b>	<b>(787.00)</b>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Whispering Hills			Medina			Cedar Bluff		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0090	6338001	0.00	0096	6338001	0.00	0098	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0090	6369007	0.00	0096	6369007	0.00	0098	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0090	6369009	59.00	0096	6369009	12.00	0098	6369009	3.00
Rate Case Exp.	99	7668010	0.00	[d]	0090	7668010	0.00	0096	7668010	0.00	0098	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0090	6419027	751.00	0096	6419027	153.00	0098	6419027	42.00
Answering Serv	99	6759002	2,041.04	[b]	0090	6759002	236.00	0096	6759002	48.00	0098	6759002	13.00
Printing & Blueprints	99	6759004	0.00	[b]	0090	6759004	0.00	0096	6759004	0.00	0098	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0090	6759003	0.00	0096	6759003	0.00	0098	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0090	6759005	4.00	0096	6759005	1.00	0098	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0090	6759006	39.00	0096	6759006	8.00	0098	6759006	2.00
Office Supply Stores	99	6759009	0.00	[b]	0090	6759009	0.00	0096	6759009	0.00	0098	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0090	6759090	0.00	0096	6759090	0.00	0098	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0090	6759135	142.00	0096	6759135	29.00	0098	6759135	8.00
Operations Telephones - LD	99	6759136	0.00	[b]	0090	6759136	0.00	0096	6759136	0.00	0098	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0090	7758370	0.00	0096	7758370	0.00	0098	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0090	7758390	0.00	0096	7758390	0.00	0098	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0090	6205003	0.00	0096	6205003	0.00	0098	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0090	6759405	516.00	0096	6759405	105.00	0098	6759405	29.00
Operators Ed Exp.	99	6759410	0.00	[b]	0090	6759410	0.00	0096	6759410	0.00	0098	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0090	6759413	0.00	0096	6759413	0.00	0098	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0090	6759414	0.00	0096	6759414	0.00	0098	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0090	6759416	64.00	0096	6759416	13.00	0098	6759416	4.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0090	6759017	0.00	0096	6759017	0.00	0098	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0090	6759018	2.00	0096	6759018	0.00	0098	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0090	6759019	0.00	0096	6759019	0.00	0098	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0090	6759430	0.00	0096	6759430	0.00	0098	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0090	6501020	3,281.00	0096	6501020	669.00	0098	6501020	185.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0090	6501030	677.00	0096	6501030	138.00	0098	6501030	38.00
Auto Licenses	99	6501040	210.00	[c]	0090	6501040	34.00	0096	6501040	7.00	0098	6501040	2.00
Other Transportation	99	6509090	0.00	[c]	0090	6509090	0.00	0096	6509090	0.00	0098	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0090	4032010	32.00	0096	4032010	7.00	0098	4032010	2.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0090	4032092	3,713.00	0096	4032092	757.00	0098	4032092	210.00
Depreciation Computer	99	4032098	5,741.90	[b]	0090	4032098	663.00	0096	4032098	135.00	0098	4032098	37.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0090	4101000	0.00	0096	4101000	0.00	0098	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0090	4101100	0.00	0096	4101100	0.00	0098	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0090	4141040	(1,817.00)	0096	4141040	(371.00)	0098	4141040	(103.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0090	4192000	0.00	0096	4192000	0.00	0098	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0090	4201000	0.00	0096	4201000	0.00	0098	4201000	0.00
<b>Total</b>	99	2334002	<u>57,803.33</u>		0090	2334002	<u>(8,396.00)</u>	0096	2334002	<u>(1,711.00)</u>	0098	2334002	<u>(472.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Harbor Ridge			Great Northern			Lake Marian		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0048	6338001	0.00	0049	6338001	0.00	0070	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0048	6369007	0.00	0049	6369007	0.00	0070	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0048	6369009	12.00	0049	6369009	9.00	0070	6369009	7.00
Rate Case Exp.	99	7668010	0.00	[d]	0048	7668010	0.00	0049	7668010	0.00	0070	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0048	6419027	154.00	0049	6419027	116.00	0070	6419027	94.00
Answering Serv	99	6759002	2,041.04	[b]	0048	6759002	48.00	0049	6759002	37.00	0070	6759002	30.00
Printing & Blueprints	99	6759004	0.00	[b]	0048	6759004	0.00	0049	6759004	0.00	0070	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0048	6759003	0.00	0049	6759003	0.00	0070	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0048	6759005	1.00	0049	6759005	1.00	0070	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0048	6759006	8.00	0049	6759006	6.00	0070	6759006	5.00
Office Supply Stores	99	6759009	0.00	[b]	0048	6759009	0.00	0049	6759009	0.00	0070	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0048	6759090	0.00	0049	6759090	0.00	0070	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0048	6759135	29.00	0049	6759135	22.00	0070	6759135	18.00
Operations Telephones - LD	99	6759136	0.00	[b]	0048	6759136	0.00	0049	6759136	0.00	0070	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0048	7758370	0.00	0049	7758370	0.00	0070	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0048	7758390	0.00	0049	7758390	0.00	0070	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0048	6205003	0.00	0049	6205003	0.00	0070	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0048	6759405	106.00	0049	6759405	80.00	0070	6759405	65.00
Operators Ed Exp.	99	6759410	0.00	[b]	0048	6759410	0.00	0049	6759410	0.00	0070	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0048	6759413	0.00	0049	6759413	0.00	0070	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0048	6759414	0.00	0049	6759414	0.00	0070	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0048	6759416	13.00	0049	6759416	10.00	0070	6759416	8.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0048	6759017	0.00	0049	6759017	0.00	0070	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0048	6759018	0.00	0049	6759018	0.00	0070	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0048	6759019	0.00	0049	6759019	0.00	0070	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0048	6759430	0.00	0049	6759430	0.00	0070	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0048	6501020	675.00	0049	6501020	510.00	0070	6501020	411.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0048	6501030	139.00	0049	6501030	105.00	0070	6501030	85.00
Auto Licenses	99	6501040	210.00	[c]	0048	6501040	7.00	0049	6501040	5.00	0070	6501040	4.00
Other Transportation	99	6509090	0.00	[c]	0048	6509090	0.00	0049	6509090	0.00	0070	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0048	4032010	7.00	0049	4032010	5.00	0070	4032010	4.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0048	4032092	764.00	0049	4032092	577.00	0070	4032092	465.00
Depreciation Computer	99	4032098	5,741.90	[b]	0048	4032098	136.00	0049	4032098	103.00	0070	4032098	83.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0048	4101000	0.00	0049	4101000	0.00	0070	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0048	4101100	0.00	0049	4101100	0.00	0070	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0048	4141040	(374.00)	0049	4141040	(282.00)	0070	4141040	(228.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0048	4192000	0.00	0049	4192000	0.00	0070	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0048	4201000	0.00	0049	4201000	0.00	0070	4201000	0.00
<b>Total</b>	99	2334002	<u>57,803.33</u>		0048	2334002	<u>(1,725.00)</u>	0049	2334002	<u>(1,304.00)</u>	0070	2334002	<u>(1,051.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Twin Lakes			WSC of Indiana			Indiana Water Service		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0280	6338001	0.00	0150	6338001	0.00	0151	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0280	6369007	0.00	0150	6369007	0.00	0151	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0280	6369009	119.00	0150	6369009	8.00	0151	6369009	23.00
Rate Case Exp.	99	7668010	0.00	[d]	0280	7668010	0.00	0150	7668010	0.00	0151	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0280	6419027	1,501.00	0150	6419027	100.00	0151	6419027	295.00
Answering Serv	99	6759002	2,041.04	[b]	0280	6759002	471.00	0150	6759002	31.00	0151	6759002	93.00
Printing & Blueprints	99	6759004	0.00	[b]	0280	6759004	0.00	0150	6759004	0.00	0151	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0280	6759003	0.00	0150	6759003	0.00	0151	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0280	6759005	7.00	0150	6759005	0.00	0151	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0280	6759006	78.00	0150	6759006	5.00	0151	6759006	15.00
Office Supply Stores	99	6759009	0.00	[b]	0280	6759009	0.00	0150	6759009	0.00	0151	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0280	6759090	0.00	0150	6759090	0.00	0151	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0280	6759135	283.00	0150	6759135	19.00	0151	6759135	56.00
Operations Telephones - LD	99	6759136	0.00	[b]	0280	6759136	0.00	0150	6759136	0.00	0151	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0280	7758370	0.00	0150	7758370	0.00	0151	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0280	7758390	0.00	0150	7758390	0.00	0151	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0280	6205003	0.00	0150	6205003	0.00	0151	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0280	6759405	1,031.00	0150	6759405	68.00	0151	6759405	203.00
Operators Ed Exp.	99	6759410	0.00	[b]	0280	6759410	0.00	0150	6759410	0.00	0151	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0280	6759413	0.00	0150	6759413	0.00	0151	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0280	6759414	0.00	0150	6759414	0.00	0151	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0280	6759416	127.00	0150	6759416	8.00	0151	6759416	25.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0280	6759017	0.00	0150	6759017	0.00	0151	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0280	6759018	5.00	0150	6759018	0.00	0151	6759018	1.00
Operators Publications	99	6759019	0.00	[b]	0280	6759019	0.00	0150	6759019	0.00	0151	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0280	6759430	0.00	0150	6759430	0.00	0151	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0280	6501020	0.00	0150	6501020	0.00	0151	6501020	0.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0280	6501030	0.00	0150	6501030	0.00	0151	6501030	0.00
Auto Licenses	99	6501040	210.00	[c]	0280	6501040	0.00	0150	6501040	0.00	0151	6501040	0.00
Other Transportation	99	6509090	0.00	[c]	0280	6509090	0.00	0150	6509090	0.00	0151	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0280	4032010	0.00	0150	4032010	0.00	0151	4032010	0.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0280	4032092	0.00	0150	4032092	0.00	0151	4032092	0.00
Depreciation Computer	99	4032098	5,741.90	[b]	0280	4032098	1,325.00	0150	4032098	88.00	0151	4032098	261.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0280	4101000	0.00	0150	4101000	0.00	0151	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0280	4101100	0.00	0150	4101100	0.00	0151	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0280	4141040	0.00	0150	4141040	0.00	0151	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0280	4192000	0.00	0150	4192000	0.00	0151	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0280	4201000	0.00	0150	4201000	0.00	0151	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>57,803.33</b>		<b>0280</b>	<b>2334002</b>	<b>(4,947.00)</b>	<b>0150</b>	<b>2334002</b>	<b>(327.00)</b>	<b>0151</b>	<b>2334002</b>	<b>(973.00)</b>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Illinois Cost Center			Water Service Corp.		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0099	6338001	0.00	0005	1451005	4,837.00
Computer Maint.	99	6369007	0.00	[b]	0099	6369007	0.00	0005	1451006	1,164.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0099	6369009	(515.51)	0005	1451007	190.00
Rate Case Exp.	99	7668010	0.00	[d]	0099	7668010	0.00	0005	1451008	928.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0099	6419027	(6,507.00)	0005	1451009	1,289.00
Answering Serv	99	6759002	2,041.04	[b]	0099	6759002	(2,041.04)	0005	1451011	422.00
Printing & Blueprints	99	6759004	0.00	[b]	0099	6759004	0.00	0005	1451012	129.00
Computer Supplies	99	6759003	0.00	[b]	0099	6759003	0.00	0005	1451013	2,009.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0099	6759005	(32.00)	0005	1451014	9,323.33
UPS & Air Freight	99	6759006	339.66	[b]	0099	6759006	(339.66)	0005	1451015	1,269.00
Office Supply Stores	99	6759009	0.00	[b]	0099	6759009	0.00	0005	1451016	6,896.00
Other Office Expenses	99	6759090	0.00	[b]	0099	6759090	0.00	0005	1451017	2,557.00
Operations Telephones	99	6759135	1,228.46	[b]	0099	6759135	(1,228.46)	0005	1451018	954.00
Operations Telephones - LD	99	6759136	0.00	[b]	0099	6759136	0.00	0005	1451021	700.00
Meals and Related Exp.	99	7758370	0.00	[b]	0099	7758370	0.00	0005	1451022	247.00
Other Misc. General	99	7758390	0.00	[b]	0099	7758390	0.00	0005	1451023	787.00
Operators Expense	99	6205003	0.00	[b]	0099	6205003	0.00	0005	1451024	8,396.00
Communication Expense	99	6759405	4,468.73	[b]	0099	6759405	(4,468.73)	0005	1451025	871.00
Operators Ed Exp.	99	6759410	0.00	[b]	0099	6759410	0.00	0005	1451026	1,711.00
Operators Postage	99	6759413	0.00	[b]	0099	6759413	0.00	0005	1451027	2,325.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0099	6759414	0.00	0005	1451028	472.00
Operators Memberships	99	6759416	550.60	[b]	0099	6759416	(550.60)	0005	1451029	1,725.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0099	6759017	0.00	0005	1451030	1,304.00
Operators Other Office	99	6759018	20.00	[b]	0099	6759018	(20.00)	0005	1451020	1,051.00
Operators Publications	99	6759019	0.00	[b]	0099	6759019	0.00	0005	1451060	4,947.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0099	6759430	0.00	0005	1451150	327.00
Gasoline	99	6501020	20,151.60	[c]	0099	6501020	(20,151.60)	0005	1451151	973.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0099	6501030	(4,155.86)	0005	1451031	(57,803.33)
Auto Licenses	99	6501040	210.00	[c]	0099	6501040	(210.00)			0.00
Other Transportation	99	6509090	0.00	[c]	0099	6509090	0.00			
Depreciation - Water Plant	99	4032010	196.98	[c]	0099	4032010	(196.98)			
Depreciation Transportation	99	4032092	22,804.65	[c]	0099	4032092	(22,804.65)			
Depreciation Computer	99	4032098	5,741.90	[b]	0099	4032098	(5,741.90)			
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0099	4101000	0.00			
Deferred Income Taxes -st	99	4101100	0.00	[c]	0099	4101100	0.00			
Sale of Transportation	99	4141040	(11,160.66)	[c]	0099	4141040	11,160.66			
Interest Exp. - Interco.	99	4192000	0.00	[b]	0099	4192000	0.00			
Interest During Construction	99	4201000	0.00	[b]	0099	4201000	0.00			
<b>Total</b>	99	2334002	<u>57,803.33</u>		0099	2334002	<u>57,803.33</u>			

Distribution of Louisiana Office Expenses

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	LWS-T/B		UI OF LOUISIANA			LWS		WSC	
	Sub Account	Amount	%	Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>									
<b>SLIDELL OFFICE:</b>									
TEMP. EMPLOYMENT - CLER.	762 6369003	(859.71)	49.64%	0770 6369003	(427.00)	0762 6369003	427.00		
COMPUTER MAINT.	762 6369007	0.00	49.64%	0770 6369007	0.00	0762 6369007	0.00		
RENT - STIRLING PROP. II	762 6419043	5,610.45	49.64%	0770 6419043	2,785.00	0762 6419043	(2,785.00)		
PUBL SUBSCRIPTIONS & TA	762 6759001	0.00	49.64%	0770 6759001	0.00	0762 6759001	0.00		
ANSWERING SERVICE	762 6759002	787.00	49.64%	0770 6759002	391.00	0763 6759002	(391.00)		
COMPUTER SUPPLIES	762 6759003	0.00	49.64%	0770 6759003	0.00	0762 6759003	0.00		
PRINTING & BLUEPRINTS	762 6759004	485.02	49.64%	0770 6759004	241.00	0762 6759004	(241.00)		
POSTAGE	762 6759005	0.00	49.64%	0770 6759005	0.00	0762 6759005	0.00		
UPS & AIR FREIGHT	762 6759006	304.30	49.64%	0770 6759006	151.00	0762 6759006	(151.00)		
PRINTING CUSTOMER SERVI	762 6759007	0.00	49.64%	0770 6759007	0.00	0762 6759007	0.00		
XEROX	762 6759008	0.00	49.64%	0770 6759008	0.00	0762 6759008	0.00		
OFF SUPPLY STORES	762 6759009	1,472.38	49.64%	0770 6759009	731.00	0762 6759009	(731.00)		
REIM OF OFFICE EMP. EXP	762 6759010	271.78	49.64%	0770 6759010	135.00	0762 6759010	(135.00)		
OFFICE EXPENSES	762 6759011	0.00	49.64%	0770 6759011	0.00	0762 6759011	0.00		
CLEANING SUPPLIES	762 6759013	0.00	49.64%	0770 6759013	0.00	0762 6759013	0.00		
PETTY CASH OFFICE	762 6759015	0.00	49.64%	0770 6759015	0.00	0762 6759015	0.00		
OTHER OFFICE EXPENSES	762 6759090	451.73	49.64%	0770 6759090	224.00	0762 6759090	(224.00)		
OFFICE TELEPHONE	762 6759110	1,618.50	49.64%	0770 6759110	803.00	0762 6759110	(803.00)		
OPERATIONS TELEPHONE	762 6759135	3,449.00	49.64%	0770 6759135	1,712.00	0762 6759135	(1,712.00)		
OFFICE ELECTRIC	762 6759120	708.17	49.64%	0770 6759120	352.00	0762 6759120	(352.00)		
OFFICE CLEANING SERVICE	762 6759210	2,175.00	49.64%	0770 6759210	1,080.00	0762 6759210	(1,080.00)		
OTHER OFFICE MAINT.	762 6759290	152.62	49.64%	0770 6759290	76.00	0762 6759290	(76.00)		
MEALS AND RELATED	762 7758370	199.28	49.64%	0770 7048055	99.00	0762 7048055	(99.00)		
OTHER MISC GENERAL	762 7758390	0.00	49.64%	0770 7758390	0.00	0762 7758390	0.00		
DEPRECIATION - OFF FUR	762 4032010	321.09							
DEPRECIATION - COMPUTER	762 4032098	2,138.20	49.64%	0770 4032098	1,061.00	0762 4032098	(1,061.00)		
TOTAL INDIRECT EXPENSES	2334002	<u>19,284.81</u>		0770 2334002	<u>(9,414.00)</u>	0750 2334002	<u>9,414.00</u>	0005 1451038	9,414.00
								0005 1451036	(9,414.00)
<b>UII - PARENT:</b>									
BANK SERVICE CHARGES	0750 7758380	1,112.19	49.64%	0770 7758380	552.00	0750 7758380	(552.00)		
COMMUNICATION EXPENSES	0750 6759405	4,583.42	49.64%	0770 6759405	2,275.00	0750 6759405	(2,275.00)		
TOTAL INDIRECT EXPENSES	2334002	<u>5,695.61</u>		0770 2334002	<u>(2,827.00)</u>	0750 2334002	<u>2,827.00</u>	0005 1451038	2,827.00
								0005 1451036	(2,827.00)
<b>TOTAL COST CENTERS</b>		<u>24,980.42</u>			<u>(12,241.00)</u>		<u>12,241.00</u>		

A Less Mailsort expenses already allocated.

B Less Cable & Wireless expenses already allocated.



Distribution of Maryland Office Expenses

SE 90-MARYLAND 3/7/2008  
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	UI of MD-T/B		GREEN RIDGE			PROVINCES		
	Sub Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>								
<b>MARYLAND OFFICE:</b>								
TEMP. EMPLOYMENT - CLER:	202 6369003	0.00	7.25%	0205 6369003	0.00	11.78%	0210 6369003	0.00
PUBL. SUBSCRIPTIONS & TA:	202 6759001	41.95	7.25%	0205 6759001	3.00	11.78%	0210 6759001	5.00
ANSWERING SERV	202 6759002	861.05	7.25%	0205 6759002	62.00	11.78%	0210 6759002	101.00
COMPUTER SUPPLIES	202 6759003	0.00	7.25%	0205 6759003	0.00	11.78%	0210 6759003	0.00
PRINTING & BLUEPRINTS	202 6759007	110.88	7.25%	0205 6759007	8.00	11.78%	0210 6759007	13.00
POSTAGE	202 6759005	1,397.61	7.25%	0205 6759005	101.00	11.78%	0210 6759005	165.00
UPS & AIR FREIGHT	202 6759006	190.13	7.25%	0205 6759006	14.00	11.78%	0210 6759006	22.00
XEROX	202 6759008	424.12	7.25%	0205 6759008	31.00	11.78%	0210 6759008	50.00
OFF SUPPLY STORES	202 6759009	979.29	7.25%	0205 6759009	71.00	11.78%	0210 6759009	115.00
REIM. OF OFFICE EMP. EX:	202 6759010	314.46	7.25%	0205 6759010	23.00	11.78%	0210 6759010	37.00
CLEANING SUPPLIES	202 6759013	7.96	7.25%	0205 6759013	1.00	11.78%	0210 6759013	1.00
OTHER OFFICE EXP.	202 6759090	371.43	7.25%	0205 6759090	27.00	11.78%	0210 6759090	44.00
OFFICE TELEPHONE	202 6759110	756.54	7.25%	0205 6759110	55.00	11.78%	0210 6759110	89.00
OPERATIONS TELEPHONE	202 6759135	320.00	7.25%	0205 6759135	23.00	11.78%	0210 6759135	38.00
ALARM SYSTEM PHONE EXP.	202 6759140	84.06	7.25%	0205 6759140	6.00	11.78%	0210 6759140	10.00
OTHER OFFICE UTILITIES	202 6759190	285.00	7.25%	0205 6759190	21.00	11.78%	0210 6759190	34.00
OFFICE CLEANING SERVICE	202 6759210	374.85	7.25%	0205 6759210	27.00	11.78%	0210 6759210	44.00
OTHER OFFICE MAINT	202 6759290	400.80	7.25%	0205 6759290	29.00	11.78%	0210 6759290	47.00
DEPRECIATION WATER PLAN:	202 4032010	205.50	7.25%	0205 4032010	15.00	11.78%	0210 4032010	24.00
TOTAL INDIRECT EXPENSES	2334002	7,125.63		0205 2334002	(517.00)		0210 2334002	(839.00)
		(570.48)						

Distribution of Maryland Office Expenses  
 SE 90-MARYLAND 3/7/2008  
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	UI of MD-T/B		MARYLAND WATER SERVICE			PENNSYLVANIA			COLCHESTER		
	Sub Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>											
<b>MARYLAND OFFICE:</b>											
TEMP. EMPLOYMENT - CLERK	202 6369003	0.00	8.55%	0215 6369003	0.00	16.88%	0250 6369003	0.00	1.32%	0212 6369003	0.00
FUBL SUBSCRIPTIONS & TAXES	202 6759001	41.95	8.55%	0215 6759001	4.00	16.88%	0250 6759001	7.00	1.32%	0212 6759001	1.00
ANSWERING SERV	202 6759002	861.05	8.55%	0215 6759002	74.00	16.88%	0250 6759002	145.00	1.32%	0212 6759002	11.00
COMPUTER SUPPLIES	202 6759003	0.00	8.55%	0215 6759003	0.00	16.88%	0250 6759003	0.00	1.32%	0212 6759003	0.00
PRINTING & BLUEPRINTS	202 6759007	110.88	8.55%	0215 6759007	9.00	16.88%	0250 6759007	19.00	1.32%	0212 6759007	1.00
POSTAGE	202 6759005	1,197.61	8.55%	0215 6759005	119.00	16.88%	0250 6759005	236.00	1.32%	0212 6759005	18.00
UPS & AIR FREIGHT	202 6759006	190.13	8.55%	0215 6759006	16.00	16.88%	0250 6759006	32.00	1.32%	0212 6759006	3.00
XEROX	202 6759008	424.12	8.55%	0215 6759008	36.00	16.88%	0250 6759008	72.00	1.32%	0212 6759008	6.00
OFF SUPPLY STORES	202 6759009	979.29	8.55%	0215 6759009	84.00	16.88%	0250 6759009	165.00	1.32%	0212 6759009	13.00
REIM. OF OFFICE EMP. EXI	202 6759010	314.46	8.55%	0215 6759010	27.00	16.88%	0250 6759010	53.00	1.32%	0212 6759010	4.00
CLEANING SUPPLIES	202 6759013	7.96	8.55%	0215 6759013	1.00	16.88%	0250 6759013	1.00	1.32%	0212 6759013	0.00
OTHER OFFICE EXP.	202 6759090	371.43	8.55%	0215 6759090	32.00	16.88%	0250 6759090	63.00	1.32%	0212 6759090	5.00
OFFICE TELEPHONE	202 6759110	756.54	8.55%	0215 6759110	65.00	16.88%	0250 6759110	128.00	1.32%	0212 6759110	10.00
OPERATIONS TELEPHONE	202 6759135	320.00	8.55%	0215 6759135	27.00	16.88%	0250 6759135	54.00	1.32%	0212 6759135	4.00
ALARM SYSTEM PHONE EXP.	202 6759140	84.06	8.55%	0215 6759140	7.00	16.88%	0250 6759140	14.00	1.32%	0212 6759140	1.00
OTHER OFFICE UTILITIES	202 6759190	285.00	8.55%	0215 6759190	24.00	16.88%	0250 6759190	48.00	1.32%	0212 6759190	4.00
OFFICE CLEANING SERVICE	202 6759210	374.85	8.55%	0215 6759210	32.00	16.88%	0250 6759210	63.00	1.32%	0212 6759210	5.00
OTHER OFFICE MAINT	202 6759290	400.80	8.55%	0215 6759290	34.00	16.88%	0250 6759290	68.00	1.32%	0212 6759290	5.00
DEPRECIATION WATER PLAN	202 4032010	205.50	8.55%	0215 4032010	18.00	16.88%	0250 4032010	35.00	1.32%	0212 4032010	3.00
TOTAL INDIRECT EXPENSES	2334002	<u>7,125.63</u> (570.48)		0215 2334002	<u>(609.00)</u>		0250 2334002	<u>(1,203.00)</u>		0212 2334002	<u>(94.00)</u>

Distribution of Maryland Office Expenses  
 SE 90-MARYLAND 3/7/2008  
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	UI of MD-T/B		PENN ESTATES			WESTGATE			MASSANUTTEN		
	Sub Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>											
<b>MARYLAND OFFICE:</b>											
TEMP. EMPLOYMENT - CLERK	202 6369003	0.00	19.91%	0255 6369003	0.00	5.80%	0251 6369003	0.00	28.50%	0225 6369003	0.00
PUBL SUBSCRIPTIONS & TAX	202 6759001	41.95	19.91%	0255 6759001	8.00	5.80%	0251 6759001	2.00	28.50%	0225 6759001	12.00
ANSWERING SERV	202 6759002	861.05	19.91%	0255 6759002	171.00	5.80%	0251 6759002	50.00	28.50%	0225 6759002	245.00
COMPUTER SUPPLIES	202 6759003	0.00	19.91%	0255 6759003	0.00	5.80%	0251 6759003	0.00	28.50%	0225 6759003	0.00
PRINTING & BLUEPRINTS	202 6759007	110.88	19.91%	0255 6759007	22.00	5.80%	0251 6759007	6.00	28.50%	0225 6759007	32.00
POSTAGE	202 6759005	1,397.61	19.91%	0255 6759005	278.00	5.80%	0251 6759005	81.00	28.50%	0225 6759005	398.00
UPS & AIR FREIGHT	202 6759006	190.13	19.91%	0255 6759006	38.00	5.80%	0251 6759006	11.00	28.50%	0225 6759006	54.00
XEROX	202 6759008	424.12	19.91%	0255 6759008	84.00	5.80%	0251 6759008	25.00	28.50%	0225 6759008	121.00
OFF SUPPLY STORES	202 6759009	979.29	19.91%	0255 6759009	195.00	5.80%	0251 6759009	57.00	28.50%	0225 6759009	279.00
REIM. OF OFFICE EMP. EXI	202 6759010	314.46	19.91%	0255 6759010	63.00	5.80%	0251 6759010	18.00	28.50%	0225 6759010	90.00
CLEANING SUPPLIES	202 6759013	7.96	19.91%	0255 6759013	2.00	5.80%	0251 6759013	0.00	28.50%	0225 6759013	2.00
OTHER OFFICE EXP.	202 6759090	371.43	19.91%	0255 6759090	74.00	5.80%	0251 6759090	22.00	28.50%	0225 6759090	106.00
OFFICE TELEPHONE	202 6759110	756.54	19.91%	0255 6759110	151.00	5.80%	0251 6759110	44.00	28.50%	0225 6759110	216.00
OPERATIONS TELEPHONE	202 6759135	320.00	19.91%	0255 6759135	64.00	5.80%	0251 6759135	19.00	28.50%	0225 6759135	91.00
ALARM SYSTEM PHONE EXP.	202 6759140	84.06	19.91%	0255 6759140	17.00	5.80%	0251 6759140	5.00	28.50%	0225 6759140	24.00
OTHER OFFICE UTILITIES	202 6759190	285.00	19.91%	0255 6759190	57.00	5.80%	0251 6759190	17.00	28.50%	0225 6759190	81.00
OFFICE CLEANING SERVICE	202 6759210	374.85	19.91%	0255 6759210	75.00	5.80%	0251 6759210	22.00	28.50%	0225 6759210	107.00
OTHER OFFICE MAINT	202 6759290	400.80	19.91%	0255 6759290	80.00	5.80%	0251 6759290	23.00	28.50%	0225 6759290	114.00
DEPRECIATION WATER PLAN	202 4032010	205.50	19.91%	0255 4032010	41.00	5.80%	0251 4032010	12.00	28.50%	0225 4032010	59.00
TOTAL INDIRECT EXPENSES	2334002	<u>7,125.63</u> (570.48)		0255 2334002	#####		0251 2334002	<u>(414.00)</u>		0225 2334002	<u>(2,031.00)</u>

Distribution of Maryland Office Expenses  
 SE 90-MARYLAND 3/7/2008  
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	UI of MD-T/B		UIM		WSC	
	Sub Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>						
<b>MARYLAND OFFICE:</b>						
TEMP. EMPLOYMENT - CLER:	202 6369003	0.00	0202 6369003	0.00		
PUBL. SUBSCRIPTIONS & TA:	202 6759001	41.95	0202 6759001	(42.00)		
ANSWERING SERV	202 6759002	861.05	0202 6759002	(859.00)		
COMPUTER SUPPLIES	202 6759003	0.00	0202 6759003	0.00		
PRINTING & BLUEPRINTS	202 6759007	110.88	0202 6759007	(110.00)		
POSTAGE	202 6759005	1,397.61	0202 6759005	(1,396.00)		
UPS & AIR FREIGHT	202 6759006	190.13	0202 6759006	(190.00)		
XEROX	202 6759008	424.12	0202 6759008	(425.00)		
OFF SUPPLY STORES	202 6759009	979.29	0202 6759009	(979.00)		
REIM. OF OFFICE EMP. EXP	202 6759010	314.46	0202 6759010	(315.00)		
CLEANING SUPPLIES	202 6759013	7.96	0202 6759013	(8.00)		
OTHER OFFICE EXP.	202 6759090	371.43	0202 6759090	(373.00)		
OFFICE TELEPHONE	202 6759110	756.54	0202 6759110	(758.00)		
OPERATIONS TELEPHONE	202 6759135	320.00	0202 6759135	(320.00)	0005 1451042	517.00
ALARM SYSTEM PHONE EXP.	202 6759140	84.06	0202 6759140	(84.00)	0005 1451043	839.00
OTHER OFFICE UTILITIES	202 6759190	285.00	0202 6759190	(286.00)	0005 1451044	609.00
OFFICE CLEANING SERVICE	202 6759210	374.85	0202 6759210	(375.00)	0005 1451052	1,203.00
OTHER OFFICE MAINT	202 6759290	400.80	0202 6759290	(400.00)	0005 1451041	94.00
DEPRECIATION WATER PLAN:	202 4032010	205.50	0202 4032010	(207.00)	0005 1451051	1,420.00
					0005 1451053	414.00
					0005 1451047	2,031.00
					0005 1451040	(7,127.00)
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>7,125.63</b>	<b>0200 2334002</b>	<b>7,127.00</b>		
		(570.48)				

Distribution of Nevada Office Expenses

SE 90-NEVADA

6/30/07

3/7/2008

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UICN TB			UI of Nevada				SKY RANCH			
Sub Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>										
<b>PAHRUMP OFFICE:</b>										
TEMP. EMPLOYMENT - CLERK	140 6369003	0.00	18.73%	0120 6369003	0.00	3.35%	0123 6369003	0.00		
COMPUTER MAINT.	140 6369007	1,838.78	18.73%	0120 6369007	344.00	3.35%	0123 6369007	62.00		
RENT	140 6419090	10,200.00	18.73%	0120 6419090	1,910.00	3.35%	0123 6419090	342.00		
PUBL SUBSCRIPTIONS & TAXES	140 6759001	99.00	18.73%	0120 6759001	19.00	3.35%	0123 6759001	3.00		
ANSWERING SERVICE	140 6759002	332.94	18.73%	0120 6759002	62.00	3.35%	0123 6759002	11.00		
COMPUTER SUPPLIES	140 6759003	0.00	18.73%	0120 6759003	0.00	3.35%	0123 6759003	0.00		
PRINTING & BLUEPRINTS	140 6759004	375.00	18.73%	0120 6759004	70.00	3.35%	0123 6759004	13.00		
POSTAGE	140 6759005	0.00	18.73%	0120 6759005	0.00	3.35%	0123 6759005	0.00		
UPS & AIR FREIGHT	140 6759006	3,339.03	18.73%	0120 6759006	625.00	3.35%	0123 6759006	112.00		
PRINTING CUSTOMER SERVICE	140 6759007	662.54	18.73%	0120 6759007	124.00	3.35%	0123 6759007	22.00		
XEROX	140 6759008	132.27	18.73%	0120 6759008	25.00	3.35%	0123 6759008	4.00		
OFF SUPPLY STORES	140 6759009	3,009.01	18.73%	0120 6759009	564.00	3.35%	0123 6759009	101.00		
REIM OF OFFICE EMP. EXP.	140 6759010	13.35	18.73%	0120 6759010	3.00	3.35%	0123 6759010	0.00		
OFFICE EXPENSES	140 6759011	0.00	18.73%	0120 6759011	0.00	3.35%	0123 6759011	0.00		
CLEANING SUPPLIES	140 6759013	0.00	18.73%	0120 6759013	0.00	3.35%	0123 6759013	0.00		
PETTY CASH OFFICE	140 6759015	0.00	18.73%	0120 6759015	0.00	3.35%	0123 6759015	0.00		
OTHER OFFICE EXPENSES	140 6759090	459.63	18.73%	0120 6759090	86.00	3.35%	0123 6759090	15.00		
OFFICE TELEPHONE	140 6759110	3,467.11	18.73%	0120 6759110	649.00	3.35%	0123 6759110	116.00		
OPERATIONS TELEPHONES	140 6759135	5,481.57	18.73%	0120 6759135	1,027.00	3.35%	0123 6759135	184.00		
OFFICE ELECTRIC	140 6759120	986.69	18.73%	0120 6759120	185.00	3.35%	0123 6759120	33.00		
OFFICE WATER	140 6759125	57.90	18.73%	0120 6759125	11.00	3.35%	0123 6759125	2.00		
OFFICE CLEANING SERVICE	140 6759210	1,601.23	18.73%	0120 6759210	300.00	3.35%	0123 6759210	54.00		
BANK SERV CHARGES	140 7758380	0.00	18.73%	0120 7758380	0.00	3.35%	0123 7758380	0.00		
OFFICE EDUCATION/TRAIN.	140 6759405	552.47	18.73%	0120 6759405	103.00	3.35%	0123 6759405	19.00		
OTHER MISC GENERAL	140 7758390	0.00	18.73%	0120 7758390	0.00	3.35%	0123 7758390	0.00		
DEPRECIATION - COMPUTER	140 4032098	33,645.77	18.73%	0120 4032098	6,302.00	3.35%	0123 4032098	1,127.00		
TOTAL INDIRECT EXPENSES	2334002	<u>66,254.29</u>		0120 2334002	<u>(12,409.00)</u>		0123 2334002	<u>(2,220.00)</u>		
TOTAL COST CENTERS		<u>66,254.29</u>			<u>(12,409.00)</u>			<u>(2,220.00)</u>		

Distribution of Nevada Office Expenses

SE 90-NEVADA

6/30/07

3/7/2008

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UICN TB		SPRING CREEK			CENTRAL NEVADA			
Sub Account	Amount	%	Account	Amount	Account	Amount		
<b>INDIRECT EXPENSES:</b>								
<b>PAHRUMP OFFICE:</b>								
TEMP. EMPLOYMENT - CLERK	140 6369003	0.00	24.11%	0110	6369003	0.00	0140 6369003	0.00
COMPUTER MAINT.	140 6369007	1,838.78	24.11%	0110	6369007	443.00	0140 6369007	(849.00)
RENT	140 6419090	10,200.00	24.11%	0110	6419090	2,459.00	0140 6419090	(4,711.00)
PUBL SUBSCRIPTIONS & TAXES	140 6759001	99.00	24.11%	0110	6759001	24.00	0140 6759001	(46.00)
ANSWERING SERVICE	140 6759002	332.94	24.11%	0110	6759002	80.00	0140 6759002	(153.00)
COMPUTER SUPPLIES	140 6759003	0.00	24.11%	0110	6759003	0.00	0140 6759003	0.00
PRINTING & BLUEPRINTS	140 6759004	375.00	24.11%	0110	6759004	90.00	0140 6759004	(173.00)
POSTAGE	140 6759005	0.00	24.11%	0110	6759005	0.00	0140 6759005	0.00
UPS & AIR FREIGHT	140 6759006	3,339.03	24.11%	0110	6759006	805.00	0140 6759006	(1,542.00)
PRINTING CUSTOMER SERVICE	140 6759007	662.54	24.11%	0110	6759007	160.00	0140 6759007	(306.00)
XEROX	140 6759008	132.27	24.11%	0110	6759008	32.00	0140 6759008	(61.00)
OFF SUPPLY STORES	140 6759009	3,009.01	24.11%	0110	6759009	725.00	0140 6759009	(1,390.00)
REIM OF OFFICE EMP. EXP.	140 6759010	13.35	24.11%	0110	6759010	3.00	0140 6759010	(6.00)
OFFICE EXPENSES	140 6759011	0.00	24.11%	0110	6759011	0.00	0140 6759011	0.00
CLEANING SUPPLIES	140 6759013	0.00	24.11%	0110	6759013	0.00	0140 6759013	0.00
PETTY CASH OFFICE	140 6759015	0.00	24.11%	0110	6759015	0.00	0140 6759015	0.00
OTHER OFFICE EXPENSES	140 6759090	459.63	24.11%	0110	6759090	111.00	0140 6759090	(212.00)
OFFICE TELEPHONE	140 6759110	3,467.11	24.11%	0110	6759110	836.00	0140 6759110	(1,601.00)
OPERATIONS TELEPHONES	140 6759135	5,481.57	24.11%	0110	6759135	1,322.00	0140 6759135	(2,533.00)
OFFICE ELECTRIC	140 6759120	986.69	24.11%	0110	6759120	238.00	0140 6759120	(456.00)
OFFICE WATER	140 6759125	57.90	24.11%	0110	6759125	14.00	0140 6759125	(27.00)
OFFICE CLEANING SERVICE	140 6759210	1,601.23	24.11%	0110	6759210	386.00	0140 6759210	(740.00)
BANK SERV CHARGES	140 7758380	0.00	24.11%	0110	7758380	0.00	0140 7758380	0.00
OFFICE EDUCATION/TRAIN.	140 6759405	552.47	24.11%	0110	6759405	133.00	0140 6759405	(255.00)
OTHER MISC GENERAL	140 7758390	0.00	24.11%	0110	7758390	0.00	0140 7758390	0.00
DEPRECIATION - COMPUTER	140 4032098	33,645.77	24.11%	0110	4032098	8,112.00	0140 4032098	(15,541.00)
TOTAL INDIRECT EXPENSES	2334002	<u>66,254.29</u>		0110	2334002	<u>(15,973.00)</u>	0140 2334002	<u>30,602.00</u>
<b>TOTAL COST CENTERS</b>		<u>66,254.29</u>				<u>(15,973.00)</u>		<u>30,602.00</u>

Distribution of Nevada Office Expenses

SE 90-NEVADA

3/7/2008

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	UICN TB		WSC	
	Sub Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>				
<b>RAHRUMP OFFICE:</b>				
TEMP. EMPLOYMENT - CLERK	140 6369003	0.00		
COMPUTER MAINT.	140 6369007	1,838.78		
RENT	140 6419090	10,200.00		
PUBL SUBSCRIPTIONS & TAX	140 6759001	99.00		
ANSWERING SERVICE	140 6759002	332.94		
COMPUTER SUPPLIES	140 6759003	0.00		
PRINTING & BLUEPRINTS	140 6759004	375.00		
POSTAGE	140 6759005	0.00		
UPS & AIR FREIGHT	140 6759006	3,339.03		
PRINTING CUSTOMER SERVICE	140 6759007	662.54		
XEROX	140 6759008	132.27		
OFF SUPPLY STORES	140 6759009	3,009.01		
REIM OF OFFICE EMP. EXP.	140 6759010	13.35		
OFFICE EXPENSES	140 6759011	0.00		
CLEANING SUPPLIES	140 6759013	0.00		
PETTY CASH OFFICE	140 6759015	0.00		
OTHER OFFICE EXPENSES	140 6759090	459.63		
OFFICE TELEPHONE	140 6759110	3,467.11		
OPERATIONS TELEPHONES	140 6759135	5,481.57		
OFFICE ELECTRIC	140 6759120	986.69		
OFFICE WATER	140 6759125	57.90		
OFFICE CLEANING SERVICE	140 6759210	1,601.23		
BANK SERV CHARGES	140 7758380	0.00		
OFFICE EDUCATION/TRAIN.	140 6759405	552.47		
OTHER MISC GENERAL	140 7758390	0.00		
DEPRECIATION - COMPUTER	140 4032098	33,645.77	0005 1451034	12,409.00
			0005 1451133	2,220.00
			0005 1451035	15,973.00
			0005 1451140	(30,602.00)
				0.00
TOTAL INDIRECT EXPENSES	2334002	<u>66,254.29</u>		
<b>TOTAL COST CENTERS</b>		<u>66,254.29</u>		

Distribution of CHARLOTTE Warehouse Expense  
 SE 90-CHARLOTTE WAREHOUSE  
 6/30/07

3/7/2008  
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Acct Name	Acct #	Amount to be Alloc	Cost Center 891		Cost Center 893		Cost Center 598		
			Account	Amount	Account	Amount	Account	Amount	
Rent - Warehouse (CC 875)	6419032	0.00	891 6419032	0.00	893 6419032	0.00	598 6419032	0.00	
Chlorine	6181010	34,826.88	891 6181010	14,811.88	893 6181010	12,872.00	598 6181010	599.00	
Odor Control Chemicals	6181050	243.83	891 6181050	103.83	893 6181050	90.00	598 6181050	4.00	
Other Chemicals	6181090	41,978.08	891 6181090	17,653.08	893 6181090	15,515.00	598 6181090	722.00	
Water Maintenance Supplies	6759503	1,453.16	891 6759503	380.16	893 6759503	537.00	598 6759503	25.00	
Water Other Maintenance	6755090	2,044.18	891 6755090	534.18	893 6755090	756.00	598 6755090	35.00	
Sewer Maintenance Supplies	7754003	0.00	891 7754003	0.00	893 7754003	0.00	598 7754003	0.00	
Sewer Other Maintenance	7758490	1,994.73	891 7758490	521.73	893 7758490	737.00	598 7758490	34.00	
Hurricane/Storms Cost	6759081	0.00	891 6759081	0.00	893 6759081	0.00	598 6759081	0.00	
Communication Expenses	6759405	0.00	891 6759405	0.00	893 6759405	0.00	598 6759405	0.00	
Oper. - Cleaning Supplies	6759017	968.54	891 6759017	252.54	893 6759017	358.00	598 6759017	17.00	
Oper. - Other Office Exp.	6759018	2,127.57	891 6759018	555.57	893 6759018	786.00	598 6759018	37.00	
Oper. - Ed Expenses	6759410	0.00	891 6759410	0.00	893 6759410	0.00	598 6759410	0.00	
Testing Equipment/Chemicals	6355030	2,680.52	891 6355030	700.52	893 6355030	991.00	598 6355030	46.00	
Depreciation Water Plant	4032010	4,252.99	891 4032010	1,664.99	893 4032010	1,019.00	598 4032010	73.00	
Depreciation Sewer Plant	4033000	183.69	891 4033000	71.69	893 4033000	44.00	598 4033000	3.00	
<b>Total</b>	<b>2334002</b>	<b>92,754.17</b>	na	<b>(37,250.17)</b>	na	<b>(33,705.00)</b>	na	<b>2334002</b>	<b>(1,595.00)</b>

(a) Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
0546	151	0502	134	598	274
0553	2,208	0508	119		
0556	66	0539	133		
0566	136	0544	255		
0568	0	0552	33		
0575	703	0554	101		
0583	128	0558	59		
0587	275	0559	59		
0588	1,905	0562	45		
0593	114	0565	25		
0855	89	0567	0		
0861	446	0582	61		
		0584	119		
		0585	225		
		0586	118		
		0592	244		
		0596	200		
		0854	541		
		0858	223		
		0859	334		
		0860	446		
		0865	34		
		0866	76		
		0871	66		
		0876	158		
<b>Total</b>	<b>6,221</b>		<b>3,808</b>		<b>274</b>
<b>Alloc %</b>	<b>39.14%</b>		<b>23.96%</b>		<b>1.72%</b>
	<b>60.38%</b>		<b>36.96%</b>		<b>2.66%</b>



Distribution of CHARLOTTE Warehouse Expense  
 SE 90-CHARLOTTE WAREHOUSE  
 6/30/07

3/7/2008  
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Acct Name	Acct #	Amount to be Alloc	Tega Cay		Riverhillis		Total Warehouse		WSC	
			Account	Amount	Account	Amount	Account	Amount	Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00	485 6419032	0.00	460 6419032	0.00	875 6419032	0.00		
Chlorine	6181010	34,826.88	485 6181010 a	0.00	460 6181010	6,544.00	875 6181010	(34,826.88)		
Odor Control Chemicals	6181050	243.83	485 6181050 a	0.00	460 6181050	46.00	875 6181050	(243.83)		
Other Chemicals	6181090	41,978.08	485 6181090 a	200.00	460 6181090	7,888.00	875 6181090	(41,978.08)		
Water Maintenance Supplies	6759503	1,453.16	485 6759503	238.00	460 6759503	273.00	875 6759503	(1,453.16)		
Water Other Maintenance	6755090	2,044.18	485 6755090	335.00	460 6755090	384.00	875 6755090	(2,044.18)		
Sewer Maintenance Supplies	7754003	0.00	485 7754003	0.00	460 7754003	0.00	875 7754003	0.00		
Sewer Other Maintenance	7758490	1,994.73	485 7758490	327.00	460 7758490	375.00	875 7758490	(1,994.73)		
Hurricane/Storms Cost	6759081	0.00	485 6759081	0.00	460 6759081	0.00	875 6759081	0.00		
Communication Expenses	6759405	0.00	485 6759405	0.00	460 6759405	0.00	875 6759405	0.00		
Oper. - Cleaning Supplies	6759017	968.54	485 6759017	159.00	460 6759017	182.00	875 6759017	(968.54)		
Oper. - Other Office Exp.	6759018	2,127.57	485 6759018	349.00	460 6759018	400.00	875 6759018	(2,127.57)		
Oper. - Ed Expenses	6759410	0.00	485 6759410	0.00	460 6759410	0.00	875 6759410	0.00		
Testing Equipment/Chemicals	6355030	2,680.52	485 6355030	439.00	460 6355030	504.00	875 6355030	(2,680.52)		
Depreciation Water Plant	4032010	4,252.99	485 4032010	697.00	460 4032010	799.00	875 4032010	(4,252.99)		
Depreciation Sewer Plant	4033000	183.69	485 4033000	30.00	460 4033000	35.00	875 4033000	(183.69)	5	1451079 2,774.00
Total	2334002	<u>92,754.17</u>	485 2334002	<u>(2,774.00)</u>	298 2334002	<u>(17,430.00)</u>	500 2334002	<u>92,754.17</u>	5	1451070 17,430.00
								0.00	5	1451080 (20,204.00)

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
485	2,605	460	2,987		

2,605	2,987	15,895
<u>16.39%</u>	<u>18.79%</u>	<u>100.00%</u>
		10,303

Distribution of CHARLOTTE Warehouse Expense  
 SE 90-CHARLOTTE WAREHOUSE  
 6/30/07

3/7/2008  
 3:39 PM

Acct Name	Acct #	Amount to be Alloc	
Rent - Warehouse (CC 875)	6419032	0.00	
Chlorine	6181010	34,826.88	
Odor Control Chemicals	6181050	243.83	
Other Chemicals	6181090	41,978.08	
Water Maintenance Supplies	6759503	1,453.16	
Water Other Maintenance	6755090	2,044.18	
Sewer Maintenance Supplies	7754003	0.00	
Sewer Other Maintenance	7758490	1,994.73	
Hurricane/Storms Cost	6759081	0.00	
Communication Expenses	6759405	0.00	
Oper. - Cleaning Supplies	6759017	968.54	
Oper. - Other Office Exp.	6759018	2,127.57	
Oper. - Ed Expenses	6759410	0.00	
Testing Equipment/Chemicals	6355030	2,680.52	
Depreciation Water Plant	4032010	4,252.99	
Depreciation Sewer Plant	4033000	183.69	
Total	2334002	<u>92,754.17</u>	20,204.00
			0.00

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

**Customer**

**Equivalents**

CUSTOMER EQUIVALENTS  
6/30/2007

June  
2007

CUSTOMER  
EQUIVALENTS

% BY  
STATE

% WITHIN  
STATE

ILLINOIS

A. USAGE

014	Camelot	W	216.0		
014	Camelot	S	215.0	324	2.2%
018	Charmar	W	53.0	53	0.4%
022	Cherry Hill	W	257.6	258	1.8%
025	Holiday Hills	W	242.0	242	1.7%
026	Clarendon	W	357.9	358	2.5%
027	Westlake	W	434.6		
027	Westlake	S	423.8	647	4.5%
034	County Line	W	118.4	118	0.8%
038	Del Mar	W D	72.5	36	0.3%
042	Ferson Creek	W	375.0		
042	Ferson Creek	S	367.0	559	3.9%
046	Galena Territory	W	2,179.1		
046	Galena Territory	S	816.4	2,587	18.1%
048	Harbor Ridge	W	321.0		
048	Harbor Ridge	S C	317.0	480	3.3%
049	Great Northern	W	362.0	362	2.5%
050	Killamey	W	353.0	353	2.5%
066	Northern Hills	W	172.0		
066	Northern Hills	S	185.0	265	1.8%
070	Lake Marian	W	293.0	293	2.0%
078	Wildwood	W	195.0	195	1.4%
082	Valentine	W	69.0	69	0.5%
086	Walk-up Woods	W	219.0	219	1.5%
090&062	Whisp.Hills/Pist./Sun	W	2,332.5	2,333	16.3%
096	Medina	S	476.2	476	3.3%
098	Cedar Bluff	S	132.0	132	0.9%

B. AVAILABILITY SYSTEMS

011	Apple Canyon Usage	W	895.0		
010	Apple Canyon Avail (Split)		1,795.0	1,344	9.4%
055	Lake Holiday Usage	W	1,861.0		
054	Lake Holiday Avail (Split)		225.0	1,917	13.4%
059	Lake Wildwood Usage	W	471.5		
058	Lake Wildwood Avail (Split)		955.0	711	5.0%
<b>TOTAL ILLINOIS</b>			<u>17,757.5</u>	<u>14,330</u>	<u>6.2%</u> <u>100.0%</u>

VIRGINIA

212	COLCHESTER	S	169.0	169	4.4%
224	MASSANUTTEN usage	W	176.0		
224	MASSANUTTEN usage	S	176.0		
225	MASSANUTTEN usage	W	2,254.3		
225	MASSANUTTEN usage	S	2,036.6		
226	MASSANUTTEN availability	W S	222.0	3,648	95.6%
<b>TOTAL VIRGINIA</b>			<u>5,255.9</u>	<u>3,817</u>	<u>1.7%</u> <u>100.0%</u>

LOUISIANA

771	North Park/River Oaks	W	1,165.8		
771	North Park/River Oaks	S	1,110.3	1,721	
773	Arrowwood	W	2,571.4		
773	Arrowwood	S	2,253.4	3,698	
774	Greenbrier	W	832.3		
774	Greenbrier	S	714.3	1,189	
775	Ingram Estates	W	258.0		
775	Ingram Estates	S	257.0	387	
776	Windstone	W	296.0		
776	Windstone	S	290.0	441	
<b>Total U.I.OF LOUISIANA</b>			<u>9,748.5</u>	<u>7,437</u>	<u>49.6%</u>

LOUISIANA WATER SERVICE, INC.

750	Woodridge	W	511.0		
751	Woodridge	S	495.0	759	
752	Kingspoint	W	1,969.4		
752	Kingspoint	S	1,959.9	2,949	
753	Lake Village	W	670.1		
753	Lake Village	S	663.6	1,002	
754	Huntwyk	W	664.5		
754	Huntwyk	S	664.5	997	
755	Quail Ridge	W	379.0		
755	Quail Ridge	S	359.0	559	
756	Magnolia Forest/Rocket Ranch	W	544.8		

	CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
756	Magnolia Forest/Rocket Ranch	S	526.0	808		
757	Frenchman's Estates	W	54.5	55		
758	Village Acadian	W	50.2			
758	Village Acadian	S	44.2	72		
759	Oakmont	W	162.0			
759	Oakmont	S	159.0	242		
764	Pirates Harbor	W	102.0	102		
	Total LOUISIANA WATER SERVICE, INC.		<u>9,978.7</u>	<u>7,545</u>		50.4%
	TOTAL LOUISIANA		<u>19,727.2</u>	<u>14,981</u>	6.5%	<u>100.0%</u>
<b>INDIANA</b>						
<b>TWIN LAKES</b>						
280&282	Twin Lakes Utilities, Inc.	W	3,129.5			
280&282	Twin Lakes Utilities, Inc.	S	3,070.0	4,665		79.1%
<b>INDIANA WATER SERVICE</b>						
151	Indiana Water Service	W D	1,838.0	919		15.6%
<b>WSC of INDIANA</b>						
150&149	WSC of Indiana	W	204.9			
150&149	WSC of Indiana	S	209.9	310		5.3%
	<b>TOTAL INDIANA</b>		<u>8,452.3</u>	<u>5,893</u>	2.6%	<u>100.0%</u>
<b>OHIO</b>						
246	Holiday Service	W	438.0			
245	Holiday Service Availability		545.0	574		
	<b>TOTAL OHIO</b>		<u>983.0</u>	<u>574</u>	0.3%	<u>100.0%</u>
<b>SOUTH CAROLINA</b>						
<b>CAROLINA WATER SERVICE, INC.</b>						
295	Salem Church	S	158.0	158		
351	Falcon Ranches	W	97.8	98		
352	Sycamore Acres	W D	77.5	39		
353	Westside Terrace	W D	62.0	31		
356	Oakwood	W D	59.0			
356	Oakwood	S	9.0	64		
357	Woodsen	S	89.0	89		
360	Blue Ridge	W	55.0	55		
361	Calvin Acres	W	40.0	40		
362	Pocalla	W	102.0			
362	Pocalla	S	162.0	183		
363	Rock Bluff	W	21.0	21		
364	Laurel Meadows	W D	280.0			
364	Laurel Meadows	S	273.0	417		
366	Oakland Plantation	S	310.6	311		
368	Indian Forks	W	74.0			
368	Indian Forks	S C	82.0	115		
369	Brighton Forest	W D	137.0			
369	Brighton Forest	S	146.0	210		
370	Indian Pines	W	17.0	17		
371	Rollingwood/Silver Creek	W D	186.0			
371	Rollingwood/Silver Creek	S	101.0	237		
372	Hidden Valley Trailer Pk.	W D	55.2			
372	Hidden Valley Trailer Pk.	S	486.6	298		
373	Smallwood Estates	W	113.0			
373	Smallwood Estates	S	111.0	169		
375	The Landings	W D	161.0			
375	The Landings	S	162.0	242		
376	Harborside	W D	78.8			
376	Harborside	S	77.8	118		
378	Spring Lake	W D	121.0			
378	Spring Lake	S	121.0	182		
379	Palmetto Apts./Ests.	S C	52.2	26		
380	Roosevelt Gardens	S	165.5	166		
382	Hidden Valley Country Club	W	187.8	188		
385	Peachtree Acres	W	48.0	48		
391	Hunters Glen	W	96.5	97		
401	Heatherwood	W	102.0	102		
402	Idlewood	W D	67.5	34		
403	Springhill/Oakcrest	W D	423.5			
403	Springhill/Oakcrest	S	431.0	640		
404	Lincolnshire-Whites Creek	S	253.0	253		

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
405	40 Love Point	W	121.0			
405	40 Love Point	S C	120.0	181		
406	Planter's Station	W D	165.0			
406	Planter's Station	S	163.0	247		
422	Greyland Forest	W D	311.0			
422	Greyland Forest	S	307.0	465		
424	Glen Village	W	214.0			
424	Glen Village	S	212.0	320		
440	North Lake Shore Pt.	S C	24.0	12		
441	Ballentine Cove	S	90.0	90		
442	Shadowood Cove	S C	114.0	57		
443	Golden Pond	W D	353.0			
443	Golden Pond	S	344.0	525		
444	Oak Grove Est	W D	155.8			
444	Oak Grove Est	S	157.8	235		
445	Secret Cove	S	86.0	86		
458	Governor's Grant	S	317.0	317		
460	Riverhills Plantation	W D	3,128.1			
460	Riverhills Plantation	S C	2,845.6	2,987		
461	Lake Murray	W D	326.5			
461	Lake Murray	S	335.0	495		
462	Stonegate	W	132.0			
462	Stonegate	S C	131.0	198		
374	Friarsgate	S	1,065.0	1,065		
394	Friarsgate	S	1,848.6	1,849		
	Total CWS		<u>18,919.7</u>	<u>13,774</u>		58.0%

**UTILITIES SERVICES OF SOUTH CAROLINA INC  
COLUMBIA**

1310	Parkwood	W D	120.5	60		
1311	Tanya Terrance	W	22.0	22		
1312	Emma Terrance	W	23.0	23		
1313	Lexington Estates	W	164.0	164		
1314	Windy Hill	W	138.0	138		
1315	Hermitage	W	15.0	15		
1316	Vanarsdale	W D	193.6	97		
1317	Murray Park	W	47.0	47		
1318	Lake Village	W	77.0	77		
1319	Tanglewood	W	8.0	8		
1320	Foxtrail	W	36.0	36		
1321	Dutch Village (Aka Dutch Creek)	W	175.0	175		
1322	Raintree Acres	W D	144.0	72		
1323	Murray Lodge	W	57.0	57		
1324	Dutchman Shores	W D	149.0	75		
1325	Indian Cove	W	33.0	33		
1326	Milmont Shores	W D	21.0	11		
1327	Arrowhead Estates	W	32.0	32		
1328	Lakewood Estates	W	79.0	79		
1329	Hilton Place	W	34.0	34		
1330	Estates Of Hilton	W	27.0	27		
1331	Plantation	W	394.0	394		
1332	Springfield Acres	W	47.0	47		
1333	Farrowood	W	146.0	146		
1334	Harmon Estates	W	44.0	44		
1335	Washington Height	W	72.0	72		
1336	Oakridge Hunt Club	W	79.0	79		
1337	Glenn Village	W	89.0	89		
1338	Belmead	W	152.0	152		
1339	Sangaree	W	56.0	56		
1340	Cambridge Hills	W	87.6	88		
1341	South Congaree	W	0.0	0		
1342	Dutchman Acres	W	23.0	23		
1343	Lexington Farms	W	116.6	117		
1344	Charwood	W	273.0	273		
1345	Charleswood	W	185.0	185		
<b>ROCK HILL/BLUE RIBBON</b>						
1346	Shandon	W	70.0			
1346	Shandon	S	37.0	89		
1347	Foxwood	W	232.0			
1347	Foxwood	S	233.0	349		
1348	Pleasant Hill					

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1349	Leslie Woods	W	16.0	16		
1350	Leslie Dale	W	28.0	28		
1351	Middlestream	W	33.0	33		
1352	Riverben	W	33.0	33		
1353	Carrolton Place	W	39.0	39		
1354	Carrowoods	W	80.0			
1354	Carrowoods	S	55.0	108		
1355	Country Oaks	W	135.0			
1355	Country Oaks	S	46.0	158		
1356	Barney Rhett	W	43.0	43		
1357	Wesleywoods	W	24.0	24		
1358	Valleymere	W	22.0	22		
1359	Hickory Mills	W D	37.0	19		
1360	Plantation	W	89.0	89		
1361	Woodbridge	W	66.0	66		
1362	Wintercrest	W	72.0	72		
1363	Olewoods	W	29.0	29		
1364	Ridgewood	W	65.0	65		
1365	Olympic Acres	W	75.0	75		
1366	Shiloh Quarters	W	57.0	57		
1367	Southbend	W	39.0	39		
1368	Windy Run	W	31.8	32		
1369	Brownsboro	W	78.0	78		
1370	Cameron Estates	W	28.0	28		
1371	Old Farms	W	20.0	20		
1372	Silver Lakes	W	27.0	27		
1373	Woodwind	W	45.0	45		
1374	Farm Pond	W	26.0	26		
1375	Kim Acres	W	54.0	54		
1376	Brown Neal	W	19.0	19		
1377	Pepperidge	W	48.0	48		
1378	Polly Circle	W	38.0	38		
1379	Mallard Lakes	W	46.0	46		
1380	Hidden Lakes	W	47.0	47		
1381	Spring Lakes	W	14.0	14		
<b>ANDERSON</b>						
1383	Calhoun Acres	W D	76.0	38		
1384	Nevitt Forest	W D	208.0	104		
1385	Naynie Builders	W	93.0	93		
1386	Leon Bolt	W D	100.0	50		
1387	Normandy Park	W	37.0	37		
1388	Dobbins Estates	W D	71.0	36		
1389	Hill And Dale	W D	61.0	31		
1390	Lakewood	W	70.0	70		
1391	Edgebrook	W D	18.0	9		
1392	Oakwood Estates	W D	51.0	26		
1393	Sherwood Forest	W	36.0	36		
1394	Towncreek Acres	W	105.0	105		
1395	Bellmead	W D	67.0	34		
1396	Bridgewater	W	95.0	95		
1397	Clearview	W D	60.0	30		
1398	Fieldcrest	W	28.0	28		
1399	Greenforest	W D	66.0	33		
1400	Hidden Lake	W	67.0	67		
1401	Surfside	W D	22.0	11		
1402	Purdy Shores Summer Homes	W	92.0	92		
<b>Total Utilities Services of SC</b>			<u>6,959.1</u>	<u>6,046</u>		25.4%
<b>OTHER SOUTH CAROLINA UTILITIES</b>						
<b>SOUTHLAND UTILITIES, INC.</b>						
464	Creekwood (w)	W	54.0	54		
465	Cedarwood (w)	W	120.0	120		0.7%
<b>TEGA CAY WATER SERVICE, INC.</b>						
485	Tega Cay	W D	1,770.5			
485	Tega Cay	S	1,667.0	2,605		11.0%
<b>UNITED UTILITY COMPANIES, INC.</b>						
705	Kingswood	W	24.0	24		
712	Woodmont Estates	W	21.0	21		
714	Trollingwood	W	50.0			
714	Trollingwood	S	52.0	76		
715	Briarcreek	S	82.8	83		

CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
716	Canterbury	S	144.0	144	
717	Chambert Forest	S	96.8	97	
718	Fairwood	S	89.0	89	
720	River Forest	S C	77.0	39	
721	Stonecreek	S C	189.4	95	
722	Valley Brook	S	167.0	167	
723	Village	S	211.2	211	
724	N Greenville College	S	39.0	39	
725	Highland Forest	S	86.6	87	
726	Keowee Townhomes	S	0.0	0	
Total United			1,329.8	1,171	
<b>TOTAL SOUTH CAROLINA</b>			<b>30,820.1</b>	<b>23,770</b>	10.4%
					4.9%
					100.0%

**NORTH CAROLINA**

**C.W.S. OF NORTH CAROLINA:**

501	Sugar Mountain	W	1,416.9		
501	Sugar Mountain	S	1,201.0	2,018	
502	Saddlewood	W	126.0		
502	Saddlewood	S	15.0	134	
505	Sherwood Forest	W	243.4	243	
506	Woodhaven	W	78.0	78	
508	Zemosa Acres DISTRIBUTION ONLY	W D	238.6	119	
509	Ashley Hills	S	1,048.0	1,048	
510	Corolla Light	W	496.4		
510	Corolla Light	S	478.1	735	
512	Kynwood Subdiv.	S	65.0	65	
513	Hestron Park	W	61.5		
513	Hestron Park	S	73.5	99	
514	Hound Ears	W	444.0		
514	Hound Ears	S	198.5	543	
515	Willowbrook	W	158.9		
515	Willowbrook	S	155.6	237	
516	Grandview at T-Square	W	77.0	77	
517	Spooners Creek	S	44.0	44	
519	Wolf Laurel	W	678.0		
519	Blue Mountain	S	65.0	711	
523	Vander	W	227.6	228	
524	White Oak	W	312.0		
524	White Oak	S	220.0	422	
525	Kings Grant (Ral.)	S	115.0	115	
527	Bent Creek	W	303.0		
527	Bent Creek	S	303.0	455	
528	Mt. Carmel	S C	376.0	188	
529	Whispering Pines	W D	1,437.8	719	
530	Crestview Estates	W	33.0	33	
531	Sherwood Park	W	100.0	100	
532	Misty Mountain	W	139.0	139	
533	Crystal Mountain	W	45.0	45	
534	Pine Knoll Shores	W	0.0	0	
535	Ski Mountain	W	238.0	238	
536	Mt. Mitchell	W	252.0	252	
537	Bear Paw	W	306.5		
537	Bear Paw	S	66.0	340	
539	Forest Brook	W	132.5	133	
541	Carolina Forest usage	W	190.1		
540	Carolina Forest availability	W	819.0	395	
543	Woodrun usage	W D	414.5		
542	Woodrun availability	W	822.0	413	
544	Kings Grant	W	170.0		
544	Kings Grant	S	169.0	255	
545	Watauga Vista	W	141.0	141	
546	Steeplechase	S	151.0	151	
547	Quail Ridge	W	163.0	163	
552	Beechbrook	W	33.0	33	
553	Cabarrus Woods	W	1,481.0		
553	Cabarrus Woods	S	1,453.0	2,208	
554	College Park	W	79.0		
554	College Park	S	44.8	101	
555	Country Club Annex	W	29.0	29	
556	Country Hills	W	66.0	66	
558	Harbor House Estates	W	59.0	59	
559	Holly Acres	W	59.4	59	



	CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
562	Oakdale Terrace	W	45.0	45		
565	Suburban Heights	W	25.0	25		
566	Windsor Chase	W	135.5	136		
569	Yorktown DISTRIBUTION ONLY	W D	104.0	52		
572	Powder Horn Mtn.	W	216.5	217		
573	Monteray Shores	W	468.6			
573	Monteray Shores	S	456.1	697		
574	Olde Point	W	197.0			
574	Olde Point	S	117.0	256		
575	Independent	S	703.0	703		
576	High Meadows usage	W	12.5			
577	High Meadows flat chge.	W	249.0	262		
579	Chapel Hills	W	92.0	92		
582	Huntington Forest	W	61.0	61		
583	Eastwood Forest	W	127.8	128		
584	Westwood Forest	W	119.0	119		
585	Wildwood Green	W	225.0	225		
586	Bahia Bay	W	118.0	118		
587	Lampighter East	W	183.0			
587	Lampighter East	S	183.0	275		
588	Lampighter South	W	1,268.5			
588	Lampighter South	S	1,271.0	1,905		
592	Emerald Point	W	163.4			
592	Emerald Point	S	161.4	244		
593	Huntwick	S	114.0	114		
594	Abington/Interlaken	W	586.0			
594	Abington/Interlaken	S	588.0	880		
595	Brandywine Bay	W	835.7			
595	Brandywine Bay	S	731.2	1,202		
596	Queens Harbor	W	134.8			
596	Queens Harbor	S	129.8	200		
597	Belvedere	W	969.3			
597	Belvedere	S	608.8	1,273		
598	River Pointe	W	184.0			
598	River Pointe	S	180.0	274		
851	Riverwoods	W	182.0	182		
853	Forest Ridge/Wood Hollow	S	541.0	541		
854	Pinnacle Shores	W	153.0	153		
855	Britley	W D	60.0			
855	Britley	S	58.0	89		
856	Waterglen	W	33.0	33		
857	Buffalo Creek	W	225.0	225		
858	Stone Hollow	W	222.5	223		
859	The Harbour	W	333.5	334		
860	The Pointe	W	1,032.5	1,033		
861	Avensong	W	298.5			
861	Avensong	S	294.0	446		
862	Wood Trace	W	44.0	44		
864	Middlepointe	W	70.5	71		
865	Lemmod Acres	W	34.0	34		
866	Wildlife Bay	W	76.0	76		
867	Nags Head	S	729.0	729		
868	Bristol Farm/Brawley/Turtle	W	692.0			
868	Bristol Farm/Brawley/Turtle	S	679.5	1,092		
869	Currituck Club	W	471.0	471		
870	Meadow Glen	W	30.0	30		
871	Heathfield	W	65.5	66		
872	Monterray	W	27.0	27		
873	High Vista	W	229.0	229		
874	Eagle Crossing	W	76.0	76		
876	Larkhaven	W	158.0	158		
881	Regalwood	S	363.0	363		
882	White Oak Estates	S	480.0	480		
	Total CWS of NC		<u>37,734.0</u>	<u>30,273</u>		61.9%

**OTHER NORTH CAROLINA UTILITIES  
CWS SYSTEMS, INC.**

801	Fairfield - Mountain	W	1,128.5			
801	Fairfield - Mountain	S C	514.5	1,386		
802	Fairfield - Sapphire Valley	W	1,574.8			
802	Fairfield - Sapphire Valley	S	793.8			

CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
803	Fairfield - Sapphire Avail	W	876.0		
803	Fairfield - Sapphire Avail	S	109.0	2,218	
804	Fairfield - Harbour	W	1,706.0		
804	Fairfield - Harbour	S	1,644.0		
805	Fairfield - Harbour Avail	W S	1,013.0	3,035	
808	Forest Hills	W	138.3	138	
810	Heather Glen	W	102.0	102	
812	Country Crossing	W	53.0	53	
813	Oakes Plantation	W	24.0	24	
814	Ransdell Forest	W	43.8	44	
815	Sandy Trail	W	115.0	115	
816	Stewart's Ridge	W	44.0	44	
817	Tuckahoe	W	87.0	87	
818	Wilder's Village	W	46.8	47	
819	Ashley Hills/Amber Acres	W	1,205.0	1,205	
820	Neuse Woods	W	94.8	95	
821	Jordan Woods	W	33.0	33	
824	Treasure Cove	W	296.0	296	
825	Hidden Hollow	W	46.0	46	
826	Linsey Pointe	W	30.0	30	
	Total CWS Systems, Inc.		<u>12,731.3</u>	<u>8,997</u>	18.4%
<b>ELK RIVER UTILITIES, INC.</b>					
830	Elk River	W	280.0		
830	Elk River	S	109.0	335	0.7%
<b>CAROLINA TRACE UTILITIES, INC.</b>					
900	Carolina Trace	W	1,444.0		
900	Carolina Trace	S	1,377.5	2,133	4.4%
<b>TRANSYLVANIA UTILITIES, INC.</b>					
905	Transylvania	W	1,277.4		
905	Transylvania	S	952.4		
906	Transylvania Avail.	W	857.0		
906	Transylvania Avail.	S	407.0	2,069	4.2%
<b>NORTH TOPSAIL UTILITIES, INC.</b>					
920&921	North Topsail	S	2,829.0	2,829	5.8%
<b>CAROLINA PINES</b>					
925	Carolina Pines	S	329.0	329	0.7%
<b>BRADFIELD FARMS</b>					
922	Bradfield Farms	W	953.5		
922	Bradfield Farms	S	1,310.5	1,609	3.3%
<b>NERO</b>					
923	Nero	W	127.0		
923	Nero	S	127.0	191	0.4%
<b>PEACH ORCHARD</b>					
831	Maria Park	W	0.0		
832	Peach Orchard	W	0.0	0	0.0%
<b>HARRCO</b>					
833	Hardscrabble	S	98.0	110	0.2%
838	River Oaks	S	12.0		
<b>TOTAL NORTH CAROLINA</b>			<u>62,955.6</u>	<u>48,875</u>	21.3% <u>100.0%</u>
<b>FLORIDA</b>					
<b>MILES GRANT WATER &amp; SEWER</b>					
640	Miles Grant	W	1,118.1		
640	Miles Grant	S	1,051.6	1,644	2.5%
<b>TIERRE VERDE</b>					
646	Tierre Verde	S C	1,015.0	508	0.8%
<b>MID-COUNTY SERVICES, INC.</b>					
645	Mid-County	S	2,075.0	2,075	3.2%
<b>LAKE PLACID UTILITIES, INC</b>					
641	Lake Placid	W	138.7		
641	Lake Placid	S	136.7	207	0.3%
<b>EASTLAKE WATER SERVICE, INC.</b>					
643&653	East Lake	W D	921.2		
643&653	East Lake	S C	881.2	902	1.4%
<b>PEBBLE CREEK UTILITIES, INC.</b>					
644	Pebble Creek	W D	1,486.0		
644	Pebble Creek	S	1,433.0	2,203	3.3%
<b>ALAFAYA UTILITIES, INC.</b>					
647&670&671	Alafaya	S	7,296.6	7,297	11.1%
<b>UTILITIES, INC. OF LONGWOOD</b>					
648	Longwood	S	1,785.0	1,785	2.7%

	CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
	WEDGEFIELD UTILITIES, INC.						
	649	Wedgefield	W	1,556.2			
	649	Wedgefield	S	1,533.2	2,323		3.5%
	CYPRESS LAKES UTILITEIS, INC.						
	672	Cypress Lakes	W	1,214.9			
	672	Cypress Lakes	S	1,121.7	1,776		2.7%
	EAGLERIDGE UTILITIES, INC.						
	673	Eagle Ridge	S	1,623.1			
	674	Cross Creek	S	908.0	2,531		3.8%
	SANLANDO UTILIITES, INC.						
	82&683&684	Sanlando	W	11,860.2			
	82&683&684	Sanlando	S	9,134.0	16,427		25.0%
	UTILITIES, INC. OF SANDALHAVEN						
	690	Sandalhaven	S	1,044.8	1,045		1.6%
	BAYSIDE UTILITY SERVICES, INC.						
	694	Bayside	W D	243.6			
	694	Bayside	S C	244.4	244		0.4%
	SOUTHGATE UTILITIES, INC.						
	96&697&698	Southgate	W D	5,688.6			
	96&697&698	Southgate	S	0.0	2,844		4.3%
	HUTCHINSON ISLAND						
	692	Hutchinson Island	W	205.7			
	692	Hutchinson Island	S	176.2	294		0.4%
	HUTCHINSON ISLAND IRRIGATION						
	0002	Hutchinson Island Irrigation	W	160.5	161		0.2%
	PENNBROOKE						
	0691	Pennbrooke	W	1,483.5			
	0691	Pennbrooke	S	1,247.0	2,088		3.2%
	SANDY CREEK						
	699	Sandy Creek	W	203.8			
	699	Sandy Creek	S	171.0	290		0.4%
	LABRADOR						
	693	Labrador	W	789.9			
	693	Labrador	S	772.9	1,176		1.8%
	LAKE UTILITY SERVICES, INC.						
	628	Clermont	W	204.0	204		
	631	Amberhill	W	770.0	770		
	632	Highland Point	W	47.5	48		
	633	The Oranges	W	99.0	99		
	634	Lake Ridge	W	131.0	131		
	636	Vistas	W	984.1	984		
	661	Crescent Bay	W	93.0	93		
	662	Crescent West	W	99.0	99		
	663	Four Lakes	W	65.0	65		
	664	Lake Saunders Acres	W	45.0	45		
	665	Lake Crescent Hills	W	127.0	127		
	666	Preston Cove	W	104.0	104		
	667&668	South Clermont (EDB)	W	2,833.9	2,834		
	675	Lake Groves	W	2,890.8			
	675	Lake Groves	S	2,815.3	4,299		
		Total Lake Utility		<u>11,308.6</u>	<u>9,901</u>		15.0%
	UTILITIES, INC. OF FLORIDA						
	602	Weathersfield	W	702.0			
	602	Weathersfield	S C	697.5	1,051		
	604	Oakland Shores	W	227.5	228		
	606	Little Wekiva	W	59.0	59		
	608	Park Ridge	W	100.0			
	608	Park Ridge	S	0.0	100		
	610	Phillips Section	W	79.0	79		
	612	Crystal Lake	W	174.0	174		
	613	Bartell/Wisbar	W D	162.5			
	613	Bartell/Wisbar	S C	161.0	162		
	614	Ravenna Park/Lincoln Hts.	W	354.5			
	614	Ravenna Park/Lincoln Hts.	S C	253.5	482		
	615	Bartel/Buena Vista	W	1,086.8	1,087		
	616	Bear Lake Manor	W	224.5	225		
	618	Jansen	W	252.5	253		
	620	Crescent Hts. DISTRIBUTION ONLY	W D	277.5	139		
	621	Davis Shores	W D	43.0	22		
	622	Crownwood	S C	8.0	4		
	623	Trailwoods	W	301.0			
	623	Trailwoods	S C	295.0	449		

CUSTOMER EQUIVALENTS			June	CUSTOMER	% BY	% WITHIN
6/30/2007			2007	EQUIVALENTS	STATE	STATE
624	Oakland Hills	W	179.0			
624	Oakland Hills	S C	178.0	268		
626	Summertree (PPW)	S C	1,031.0			
626	Summertree (PPW)	W	1,219.0	1,735		
629	Orangewood	W	571.8	572		
630	Golden Hills	W	448.4	448		
635	Crownwood	W	83.4			
635	Crownwood	S	60.4	113		
637	Lake Tarpon	W	431.7			
637	Lake Tarpon	S	0.0	432		
Total U.I. of Florida			9,661.5	8,080		12.4%
<b>TOTAL FLORIDA</b>			<b>81,671.4</b>	<b>65,799</b>	28.7%	<b>100.0%</b>

**GEORGIA**

**UTILITIES, INC. OF GEORGIA**

264&265	Skidaway Island Utilities, Inc.	W	4,409.9			
264&265	Skidaway Island Utilities, Inc.	S	4,253.9			
262	Skidaway Island Availability	W S	447.0			
266&267	Olde Atlanta	S	640.0	7,400		78.9%

**WATER SERVICE COMPANY OF GEORGIA INC**

1268	Crestwood	W	15.0	15		
1269	Bear Creek	W	137.0	137		
1270	Kendalwood	W	49.0	49		
1271	Riverwood	W	152.0	152		
1272	Shady Grove	W	61.0	61		
1273	Southlake	W	31.0	31		
1274	Spenceton #1	W	21.0	21		
1275	Spenceton #2	W	100.0	100		
1276	Spenceton #3	W	7.0	7		
1277	Talloakas	W	166.0	166		
1278	Vinland	W	21.0	21		
1279	Holly Springs	W	57.0	57		
1280	Lake Riverside	W	256.0	256		
1281	Riverwood Estates	W	31.0	31		
1282	Worthy Manor	W	176.0			
1282	Worthy Manor	S	174.0	263		
1283	Big Oak Estates	W	42.0	42		
1284	Holland Folly 1	W	23.0	23		
1285	Windsor	W	34.0	34		
1286	Holland Folly 2	W	20.0	20		
1287	Holland Folly 3	W	109.0			
1287	Holland Folly 3	S	109.0	164		
1288	Colonial Acres	W	19.0	19		
1289	Carver	W	38.0	38		
1290	Lee Villa Estates	W	6.0	6		
1291	Park Place	W	10.0	10		
1292	Fairfax Motel	W	0.0	0		
1293	Shady Acres	W	81.0	81		
1294	Shady Acres II	W	38.0	38		
1295	Green Meadow Estates	W	53.0	53		
1296	Jamar	W	21.0	21		
1297	Country West Sect 3	W	20.0	20		
1298	Country Circle Road	W	20.0	20		
1299	South Lake II	W	19.0	19		
Total WSC of Georgia			2,116.0	1,975		21.1%
<b>TOTAL GEORGIA</b>			<b>12,313.8</b>	<b>9,375</b>	4.1%	<b>100.0%</b>

**MISSISSIPPI**

**CHARLESTON UTILITIES**

290	Charleston	W	1,359.1			
290	Charleston	S	0.0	1,359		
292	East Charleston	W	98.0	98		
Charleston Utilities, Inc.			1,457.1	1,457	0.6%	100.0%

**TENNESSEE**

651	Tennessee Water Service	W D	558.0	279	0.1%	100.0%
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**KENTUCKY**

162	Clinton	W	795.1			
162	Clinton	S	0.0	795		19.4%

CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
171&172&173	Middlesborough	W D	6,602.7	3,301	80.6%
	<b>TOTAL KENTUCKY</b>		<u>7,397.8</u>	<u>4,096</u>	<u>100.0%</u>
<b>MARYLAND</b>					
<b>UTILITIES, INC. OF MARYLAND</b>					
201	Marlboro Meadows	W	0.0		
201	Marlboro Meadows	S	0.0	0	0.0%
<b>MARYLAND WATER SERVICE</b>					
215	Pinto (Distribution)	W D	1,080.8		
215	Pinto	S	1,073.6		
216	Highland Estates (Distribution)	W D	36.0	1,095	31.0%
<b>PROVINCES UTILITIES, INC.</b>					
210	Provinces Utilites, Inc.	W	1,508.0	1,508	42.7%
<b>GREENRIDGE UTILITIES, INC.</b>					
205	Greenridge Utilities, Inc.	W	847.0		
208	Vistas	W	81.0	928	26.3%
	<b>TOTAL MARYLAND</b>		<u>4,626.4</u>	<u>3,531</u>	<u>100.0%</u>
<b>PENNSYLVANIA</b>					
<b>UTILITIES, INC. OF PENNSYLVANIA</b>					
250	Broad Run	S	2,161.0	2,161	39.6%
<b>WESTGATE</b>					
251	Westgate	W	742.5	743	13.6%
<b>PENN ESTATES UTILITES, INC.</b>					
255	Penn Estates	W	1,677.5		
255	Penn Estates	S	1,674.0		
256	Penn Estates Availability	W	67.0		
256	Penn Estates Availability	S	67.0	2,549	46.8%
	<b>TOTAL PENNSYLVANIA</b>		<u>6,389.0</u>	<u>5,452</u>	<u>100.0%</u>
<b>NEW JERSEY</b>					
<b>MONTAGUE WATER COMPANY</b>					
270	Montague Water	W	795.0		
270	Montague Sewer	S	269.5	930	
	<b>TOTAL NEW JERSEY</b>		<u>1,064.5</u>	<u>930</u>	<u>100.0%</u>
<b>NEVADA</b>					
<b>SPRING CREEK UTILITIES, COMPANY</b>					
110&111&112	Spring Creek	W	4,102.3		
110&111&112	Spring Creek	S	121.3	4,163	24.1%
<b>UTILITIES, INC. OF CENTRAL NEVADA</b>					
141&142&143	Central Nevada	W	7,346.8		
141&142&143	Central Nevada	S	3,885.3	9,290	53.8%
<b>UTILITIES, INC. OF NEVADA</b>					
120&121	Ul of Nevada	W	3,233.0	3,233	18.7%
<b>SKY RANCH WATER SERVICE CORP</b>					
123	Sky Ranch	W	579.0	579	3.4%
	<b>TOTAL NEVADA</b>		<u>19,267.7</u>	<u>17,265</u>	<u>100.0%</u>
<b>ARIZONA</b>					
935&936&937&938	Bermuda Water Company	W	8,726.9	8,727	100.0%
<b>Bio Tech</b>					
			<u>178.0</u>	<u>178</u>	<u>100.0%</u>
<b>GRAND TOTAL ALL STATES</b>					
			<u>289,602.2</u>	<u>229,329</u>	<u>100.0%</u>
			286,334.2		

**Distribution**

**Codes**

Company Number	Company Name	Customer Equivalents @ 6/30/07	Customer Equivalent Percentage CODE 1	Customer Equivalent Percentage CODE 2	Customer Equivalent Percentage CODE 3
05	Apple Canyon	1,344	0.586%	6.461%	9.379%
06	Camelot	324	0.141%	1.558%	2.261%
07	Chamar	53	0.023%	0.255%	0.370%
08	Cherry Hill	258	0.112%	1.239%	1.798%
09	Clarendon Hills	358	0.156%	1.721%	2.488%
10	Hildale Manor	0	0.000%	0.000%	0.000%
11	County Line	118	0.052%	0.569%	0.826%
12	DelMar	36	0.016%	0.173%	0.251%
13	Ferson Creek	559	0.244%	2.688%	3.901%
14	Galena Territory	2,587	1.128%	12.440%	18.054%
15	Killamey	353	0.154%	1.697%	2.463%
16	Lake Holiday	1,917	0.836%	9.218%	13.378%
17	Lake Wildwood	711	0.310%	3.416%	4.958%
18	Northern Hills	265	0.116%	1.274%	1.849%
20	Lake Marian	293	0.128%	1.409%	2.045%
21	Wildwood	195	0.085%	0.938%	1.361%
22	Valentine	89	0.039%	0.432%	0.622%
23	Walk-Up Woods	219	0.095%	1.053%	1.528%
24	Whisp.Hills/Pist/Sun	2,333	1.017%	11.215%	16.277%
25	Holiday Hills	242	0.106%	1.164%	1.689%
26	Medina	476	0.208%	2.290%	3.323%
27	Westlake	647	0.282%	3.109%	4.512%
28	Cedar Bluff	132	0.058%	0.635%	0.921%
29	Harbor Ridge	480	0.209%	2.308%	3.350%
30	Great Northern	362	0.158%	1.741%	2.526%
32	Peach Orchard	0	0.000%	0.000%	0.000%
33	Harco	110	0.048%	0.000%	0.000%
34	Ut of Nevada	3,233	1.410%	0.000%	0.000%
35	Spring Creek	4,163	1.815%	0.000%	0.000%
36	Louisiana Water Service	7,545	3.280%	0.000%	0.000%
38	Utilities Inc. of Louisiana	7,437	3.243%	0.000%	0.000%
40	Utilities, Inc. of Maryland	0	0.000%	0.000%	0.000%
41	Colchester	169	0.074%	0.000%	0.000%
42	Greenridge Utilities, Inc.	928	0.405%	0.000%	0.000%
43	Provinces Utilities, Inc.	1,508	0.658%	0.000%	0.000%
44	Maryland Water Service	1,095	0.477%	0.000%	0.000%
47	Massanutten	3,648	1.591%	0.000%	0.000%
50	Holiday Service	574	0.250%	2.760%	0.000%
51	Westgate	743	0.324%	0.000%	0.000%
52	Utilities, Inc. of Pennsylvania	2,161	0.942%	0.000%	0.000%
53	Penn Estates	2,549	1.111%	0.000%	0.000%
55	Skidway	7,400	3.227%	0.000%	0.000%
56	Elk River	335	0.146%	0.000%	0.000%
57	Montague Water/Sewer Co	930	0.406%	0.000%	0.000%
60	Twin Lakes Utilities	4,665	2.034%	22.426%	0.000%
61	Tierra Verde	508	0.222%	0.000%	0.000%
62	Lake Placid	207	0.090%	0.000%	0.000%
64	Eastlake	902	0.393%	0.000%	0.000%
65	Charleston Utilities	1,457	0.635%	0.000%	0.000%
66	Pebble Creek	2,203	0.951%	0.000%	0.000%
67	Atalaya Utilities, Inc.	7,297	3.182%	0.000%	0.000%
68	Utilities, Inc. of Longwood	1,785	0.778%	0.000%	0.000%
69	Wedgfield	2,323	1.013%	0.000%	0.000%
70	CWS (South Carolina)	13,774	6.006%	0.000%	0.000%
71	Utilities Services of SC	6,046	2.636%	0.000%	0.000%
72	Cypress Lakes	1,776	0.774%	0.000%	0.000%
73	Ut of Eagle Ridge	2,531	1.104%	0.000%	0.000%
74	Southland Utilities	174	0.076%	0.000%	0.000%
75	United Utility Co.	1,171	0.511%	0.000%	0.000%
79	Tega Cay Water Service	2,605	1.136%	0.000%	0.000%
80	CWS of NC	30,273	13.201%	0.000%	0.000%
83	CWS Systems, Inc.	8,997	3.923%	0.000%	0.000%
86	Carolina Trace	2,133	0.930%	0.000%	0.000%
87	Transylvania	2,089	0.902%	0.000%	0.000%
88	Mid-County Services, Inc.	2,075	0.905%	0.000%	0.000%
89	Lake Utility	9,901	4.318%	0.000%	0.000%
90	UJF	8,080	3.523%	0.000%	0.000%
91	Miles Grant	1,644	0.717%	0.000%	0.000%
92	Tennessee Water Service	279	0.122%	0.000%	0.000%
94	Hutchinson Irrigation	161	0.070%	0.000%	0.000%
101	Sanlindo	16,427	7.163%	0.000%	0.000%
103	Sandalhaven	1,045	0.458%	0.000%	0.000%
104	Bayside	244	0.106%	0.000%	0.000%
105	Southgate	2,844	1.240%	0.000%	0.000%
106	Labrador	1,176	0.513%	0.000%	0.000%
107	Pembroke	2,086	0.910%	0.000%	0.000%
108	Hutchinson Island	294	0.128%	0.000%	0.000%
109	Sandy Creek	290	0.126%	0.000%	0.000%
120	North Topsail	2,829	1.234%	0.000%	0.000%
121	Carolina Pines	329	0.143%	0.000%	0.000%
122	Bradfield Farms	1,609	0.701%	0.000%	0.000%
123	Nero	191	0.083%	0.000%	0.000%
133	Sky Ranch	579	0.252%	0.000%	0.000%
135	Bermuda	8,727	3.805%	0.000%	0.000%
140	Central Nevada	9,290	4.051%	0.000%	0.000%
150	WSC of Indiana	310	0.135%	1.480%	0.000%
151	Indiana Water Service	919	0.401%	4.415%	0.000%
160	WSC of Kentucky	4,096	1.786%	0.000%	0.000%
165	WSC of Georgia	1,975	0.861%	0.000%	0.000%
93	Bio Tech	178	0.078%	0.000%	0.000%
Total		229,328	100.000%	100.000%	100.000%
Total Illinois			6.249%	88.903%	100.000%
Total Indiana/Ohio			2.820%	31.097%	0.000%
Total Other			90.931%	0.000%	0.000%
			100.000%	100.000%	100.000%

Water Service Corporation  
 Distribution of Expenses for Computer Operating Costs  
 DETAIL OF INVOICE/BILLS COUNT BY COMPANY  
 Code 4

	<u># OF</u>	<u>% OF TOTAL</u>	<u># OF</u>	<u>% OF TOTAL</u>	<u>TOTAL INVOICES</u>	<u>% OF TOTAL</u>
	<u>INVOICES</u>		<u>BILLS</u>		<u>/BILLS</u>	
05 Apple Canyon	59	0.18%	2,656	0.53%	2,715	0.51%
06 Carmelot	119	0.35%	215	0.04%	334	0.06%
07 Charmar	26	0.08%	106	0.02%	132	0.02%
08 Cherry Hill	39	0.12%	237	0.05%	276	0.05%
09 Clarendon Hills	53	0.16%	493	0.10%	546	0.10%
10 Hilldale Manor	0	0.00%	0	0.00%	0	0.00%
11 County Line	30	0.09%	225	0.05%	255	0.05%
12 DelMar	20	0.06%	142	0.03%	162	0.03%
13 Ferson Creek	86	0.26%	751	0.15%	837	0.16%
14 Galena Territory	155	0.46%	2,140	0.43%	2,295	0.43%
15 Killarney	71	0.21%	690	0.14%	761	0.14%
16 Lake Holiday	84	0.25%	1,834	0.37%	1,918	0.36%
17 Lake Wildwood	51	0.15%	928	0.19%	979	0.18%
18 Northern Hills	59	0.18%	371	0.07%	430	0.08%
20 Lake Marian	45	0.13%	579	0.12%	624	0.12%
21 Wildwood	37	0.11%	391	0.08%	428	0.08%
22 Valentine	27	0.08%	70	0.01%	97	0.02%
23 Walk-up Woods	48	0.14%	218	0.04%	266	0.05%
24 Whisp.Hills/Plst/Sun	260	0.77%	3,183	0.64%	3,443	0.65%
25 Holiday Hills	54	0.16%	483	0.10%	537	0.10%
26 Medina	60	0.18%	370	0.07%	430	0.08%
27 Westlake	81	0.24%	1,308	0.26%	1,389	0.26%
28 Cedar Bluff	44	0.13%	130	0.03%	174	0.03%
29 Harbor Ridge	71	0.21%	301	0.06%	372	0.07%
30 Great Northern	96	0.29%	723	0.15%	819	0.15%
32 Peach Orchard	3	0.01%	0	0.00%	3	0.00%
33 Harco	31	0.09%	338	0.07%	369	0.07%
34 Ul of Nevada	175	0.52%	9,066	1.83%	9,241	1.74%
35 Spring Creek	559	1.67%	11,187	2.25%	11,746	2.22%
36 Louisiana Water Service	897	2.67%	14,601	2.94%	15,498	2.92%
38 Utilities Inc. of Louisiana	689	2.05%	10,632	2.14%	11,321	2.13%
40 Utilities, Inc. of Maryland	194	0.58%	0	0.00%	194	0.04%
41 Colchester	203	0.61%	507	0.10%	710	0.13%
42 Greenridge Utilities, Inc.	155	0.46%	928	0.19%	1,083	0.20%
43 Provinces Utilities, Inc.	75	0.22%	1,479	0.30%	1,554	0.29%
44 Maryland Water Service	158	0.47%	3,024	0.61%	3,182	0.60%
47 Massanutten	520	1.55%	5,976	1.20%	6,496	1.23%
50 Holiday Service	65	0.19%	872	0.18%	937	0.18%
51 Westgate	107	0.32%	2,202	0.44%	2,309	0.44%
52 Utilities, Inc. of Pennsylvania	176	0.52%	1,264	0.25%	1,440	0.27%
53 Penn Estates	179	0.53%	5,118	1.03%	5,297	1.00%
55 Skidaway	562	1.67%	7,123	1.43%	7,685	1.45%
56 Elk River	87	0.26%	852	0.17%	939	0.18%
57 Montague Water/Sewer Co	175	0.52%	2,227	0.45%	2,402	0.45%
60 Twin Lakes Utilities	330	0.98%	4,707	0.95%	5,037	0.95%
61 Tierre Verde	56	0.17%	0	0.00%	56	0.01%
62 Lake Placid	62	0.18%	574	0.12%	636	0.12%
64 Eastlake	131	0.39%	2,656	0.53%	2,787	0.53%
65 Charleston Utilites	136	0.41%	3,746	0.75%	3,882	0.73%
66 Pebble Creek	139	0.41%	4,199	0.85%	4,338	0.82%
67 Alafaya	500	1.49%	20,992	4.23%	21,492	4.05%
68 Utilities, Inc. of Longwood	196	0.58%	5,037	1.01%	5,233	0.99%
69 Wedgefield	251	0.75%	4,699	0.95%	4,950	0.93%
70 CWS (South Carolina)	2,588	7.71%	32,915	6.63%	35,503	6.70%
71 Utilities Services of SC	2,134	6.36%	19,729	3.97%	21,863	4.12%
72 Cypress Lakes	140	0.42%	4,291	0.86%	4,431	0.84%
73 Ul of Eagle Ridge	244	0.73%	2,574	0.52%	2,818	0.53%
74 Southland Utilities	100	0.30%	176	0.04%	276	0.05%
75 United Utility Co.	349	1.04%	3,950	0.80%	4,299	0.81%
79 Tega Cay Water Service	339	1.01%	5,041	1.01%	5,360	1.01%
80 CWS of NC	7,072	21.08%	80,629	16.23%	87,701	16.54%
83 CWS Systems, Inc.	1,524	4.54%	20,570	4.14%	22,094	4.17%
86 Carolina Trace	312	0.93%	4,331	0.87%	4,643	0.88%
87 Transylvania	355	1.06%	4,703	0.95%	5,058	0.95%
88 Mid-County Services, Inc.	210	0.63%	3	0.00%	213	0.04%
89 Lake Utility	722	2.15%	16,675	3.36%	17,397	3.28%
90 UIF	1,081	3.22%	20,678	4.16%	21,759	4.10%
91 Miles Grant	237	0.71%	2,543	0.51%	2,780	0.52%
92 Tennessee Water Service	58	0.17%	565	0.11%	623	0.12%
94 Hutchinson Irrigation	11	0.03%	2,519	0.51%	2,530	0.48%
101 Santlando	922	2.75%	30,279	6.10%	31,201	5.88%





**Water Service Corp.**  
 Indirect Expense Allocation Percentage  
 Allocation of Office Expense  
 Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			70 Employees Code 5
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	
05	Apple Canyon	0.586%	6.461%	0.510%	0.578%
06	Camelot	0.141%	1.558%	0.060%	0.133%
07	Charmar	0.023%	0.255%	0.020%	0.023%
08	Cherry Hill	0.112%	1.239%	0.050%	0.106%
09	Clarendon Hills	0.156%	1.721%	0.100%	0.150%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%
11	County Line	0.052%	0.569%	0.050%	0.051%
12	DelMar	0.016%	0.173%	0.030%	0.017%
13	Ferson Creek	0.244%	2.688%	0.160%	0.235%
14	Galena Territory	1.128%	12.440%	0.430%	1.058%
15	Killarney	0.154%	1.697%	0.140%	0.153%
16	Lake Holiday	0.836%	9.218%	0.360%	0.788%
17	Lake Wildwood	0.310%	3.416%	0.180%	0.297%
18	Northern Hills	0.116%	1.274%	0.080%	0.112%
20	Lake Marian	0.128%	1.409%	0.120%	0.127%
21	Wildwood	0.085%	0.938%	0.080%	0.085%
22	Valentine	0.030%	0.332%	0.020%	0.029%
23	Walk-up Woods	0.095%	1.053%	0.050%	0.091%
24	Whisp.Hills/Pist./Sun	1.017%	11.215%	0.650%	0.980%
25	Holiday Hills	0.106%	1.164%	0.100%	0.105%
26	Medina	0.208%	2.290%	0.080%	0.195%
27	Westlake	0.282%	3.109%	0.260%	0.280%
28	Cedar Bluff	0.058%	0.635%	0.030%	0.055%
29	Harbor Ridge	0.209%	2.308%	0.070%	0.195%
30	Great Northern	0.158%	1.741%	0.150%	0.157%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.048%	0.000%	0.070%	0.050%
34	UI of Nevada	1.410%	0.000%	1.740%	1.443%
35	Spring Creek	1.815%	0.000%	2.220%	1.856%
36	Louisiana Water Service	3.290%	0.000%	2.920%	3.253%
38	Utilities Inc. of Louisiana	3.243%	0.000%	2.130%	3.131%
40	Utilities, Inc. of Maryland	0.000%	0.000%	0.040%	0.004%
41	Colchester	0.074%	0.000%	0.130%	0.079%
42	Greenridge Utilities, Inc.	0.405%	0.000%	0.200%	0.384%
43	Provinces Utilities, Inc.	0.658%	0.000%	0.290%	0.621%
44	Maryland Water Service	0.477%	0.000%	0.600%	0.490%
47	Massanutten	1.591%	0.000%	1.230%	1.555%
50	Holiday Service	0.250%	2.760%	0.180%	0.243%
51	Westgate	0.324%	0.000%	0.440%	0.335%
52	Utilities, Inc. of Pennsylvania	0.942%	0.000%	0.270%	0.875%
53	Penn Estates	1.111%	0.000%	1.000%	1.100%
55	Skidaway	3.227%	0.000%	1.450%	3.049%
56	Elk River	0.146%	0.000%	0.180%	0.149%
57	Montague Water/Sewer Co	0.406%	0.000%	0.450%	0.410%
60	Twin Lakes Utilities	2.034%	22.428%	0.950%	1.926%
61	Tierre Verde	0.222%	0.000%	0.010%	0.200%
62	Lake Placid	0.090%	0.000%	0.120%	0.093%
64	Eastlake	0.393%	0.000%	0.530%	0.407%
65	Charleston Utilites	0.635%	0.000%	0.730%	0.645%
66	Pebble Creek	0.961%	0.000%	0.820%	0.947%
67	Alafaya	3.182%	0.000%	4.050%	3.269%
68	UI of Longwood	0.778%	0.000%	0.990%	0.800%
69	Wedgfield	1.013%	0.000%	0.930%	1.005%

**Water Service Corp.**  
**Indirect Expense Allocation Percentage**  
**Allocation of Office Expense**  
**Code 5**

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
70	CWS (South Carolina)	6.006%	0.000%	6.700%	6.075%
71	Utilities Services of SC	2.636%	0.000%	4.120%	2.785%
72	Cypress Lakes	0.774%	0.000%	0.840%	0.781%
73	UI of Eagle Ridge	1.104%	0.000%	0.530%	1.046%
74	Southland Utilities	0.076%	0.000%	0.050%	0.073%
75	United Utility Co.	0.511%	0.000%	0.810%	0.541%
79	Tega Cay Water Service	1.136%	0.000%	1.010%	1.123%
80	CWS of NC	13.201%	0.000%	16.540%	13.535%
83	CWS Systems, Inc.	3.923%	0.000%	4.170%	3.948%
86	Carolina Trace	0.930%	0.000%	0.880%	0.925%
87	Transylvania	0.902%	0.000%	0.950%	0.907%
88	Mid-County Services, Inc.	0.905%	0.000%	0.040%	0.818%
89	Lake Utility	4.318%	0.000%	3.280%	4.214%
90	UIF	3.523%	0.000%	4.100%	3.581%
91	Miles Grant	0.717%	0.000%	0.520%	0.697%
92	Tennessee Water Service	0.122%	0.000%	0.120%	0.121%
94	Hutchinson Irrigation	0.070%	0.000%	0.480%	0.111%
101	Sanlando	7.163%	0.000%	5.880%	7.035%
103	Sandalhaven	0.456%	0.000%	0.520%	0.462%
104	Bayside	0.106%	0.000%	0.150%	0.111%
105	Southgate	1.240%	0.000%	2.550%	1.371%
106	Labrador	0.513%	0.000%	0.530%	0.514%
107	Pennbrooke	0.910%	0.000%	0.790%	0.898%
108	Hutchinson Island	0.128%	0.000%	0.120%	0.127%
109	Sandy Creek	0.126%	0.000%	0.150%	0.129%
120	North Topsail	1.234%	0.000%	1.230%	1.233%
121	Carolina Pines	0.143%	0.000%	0.210%	0.150%
122	Bradfield Farms	0.701%	0.000%	0.660%	0.697%
123	Nero	0.083%	0.000%	0.090%	0.084%
133	Sky Ranch	0.252%	0.000%	0.340%	0.261%
135	Bermuda	3.805%	0.000%	4.390%	3.864%
140	Central Nevada	4.051%	0.000%	2.530%	3.899%
150	WSC of Indiana	0.135%	1.490%	0.120%	0.134%
151	Indiana Water Service	0.401%	4.419%	0.960%	0.457%
160	WSC of Kentucky	1.786%	0.000%	3.730%	1.981%
165	WSC of Georgia	0.861%	0.000%	1.150%	0.890%
93	Bio-Tech	0.078%	0.000%	0.310%	0.103%
<b>Total</b>		<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>
Total Illinois					6.000%
Total Indiana					2.517%
Total Other					91.483%
					100.000%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
	Salaries - Systems Project	98,875	579	140	23	111	154	0	51	16	241	1,115	152	827	306	114
	Salaries - Accounting/Fin	270,595	1,586	382	63	304	422	0	140	42	660	3,053	417	2,262	838	313
	Salaries - Admin	51,302	301	72	12	58	80	0	26	8	125	579	79	429	159	59
	Salaries - Executive	228,247	1,326	320	52	254	353	0	117	36	551	2,552	348	1,891	701	261
	Salaries - Payroll	96,614	566	136	22	109	151	0	50	15	236	1,090	149	808	299	112
	Salaries - IT	64,097	327	38	13	32	64	0	32	19	103	276	90	231	115	51
	Salaries - Ops Leadership	51,661	303	73	12	58	81	0	27	8	126	583	80	432	160	60
	Salaries - Regulatory	204,392	1,198	289	47	230	319	0	106	32	498	2,306	315	1,709	633	236
	Salaries - Customer Servic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,083,784	6,186	1,450	244	1,156	1,624	0	549	176	2,540	11,554	1,630	8,589	3,211	1,206
	Code 6		0.582%	0.136%	0.023%	0.109%	0.153%	0.000%	0.052%	0.017%	0.239%	1.086%	0.153%	0.807%	0.302%	0.113%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valantine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Norhem	32-0832 Peach Orchard	33-0840 Harro	34-0120 UI of Nevada	35-0110 Spring Creek
	Salaries - Systems Project	98,875	126	84	30	94	1,006	104	205	279	57	207	156	0	47	1,394	1,795
	Salaries - Accounting/Fin	270,595	346	230	81	258	2,752	286	562	783	156	566	427	0	130	3,815	4,912
	Salaries - Admin	51,302	66	44	15	49	522	54	107	145	30	107	81	0	25	723	931
	Salaries - Executive	226,247	289	192	68	216	2,301	239	470	638	130	474	357	0	109	3,190	4,107
	Salaries - Payroll	96,614	123	82	29	92	983	102	201	272	56	202	153	0	46	1,362	1,754
	Salaries - IT	64,097	77	51	13	32	417	64	51	167	19	45	96	0	45	1,115	1,423
	Salaries - Ops Leadership	51,661	66	44	16	49	525	55	107	146	30	108	82	0	25	728	938
	Salaries - Regulatory	204,392	261	174	61	195	2,079	216	424	576	118	428	323	0	98	2,681	3,711
	Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Salary</b>	<b>1,063,784</b>	<b>1,354</b>	<b>901</b>	<b>313</b>	<b>985</b>	<b>10,585</b>	<b>1,120</b>	<b>2,127</b>	<b>2,986</b>	<b>596</b>	<b>2,137</b>	<b>1,675</b>	<b>0</b>	<b>525</b>	<b>15,208</b>	<b>19,571</b>
	<b>Code 6</b>		<b>0.127%</b>	<b>0.085%</b>	<b>0.029%</b>	<b>0.093%</b>	<b>0.995%</b>	<b>0.105%</b>	<b>0.200%</b>	<b>0.281%</b>	<b>0.056%</b>	<b>0.201%</b>	<b>0.157%</b>	<b>0.000%</b>	<b>0.049%</b>	<b>1.430%</b>	<b>1.840%</b>

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provincias	44-0220 Maryland Wtr Service	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague
	Salaries - Systems Project	98,875	3,253	3,208	0	73	400	650	472	1,573	247	320	932	1,099	3,190	144	401
	Salaries - Accounting/Fine	270,595	8,902	8,775	0	199	1,095	1,779	1,292	4,304	677	876	2,550	3,007	8,731	395	1,097
	Salaries - Admin	51,302	1,688	1,664	0	38	208	337	245	816	128	166	483	570	1,655	75	208
	Salaries - Executive	226,247	7,443	7,337	0	167	916	1,488	1,080	3,599	566	733	2,132	2,514	7,300	330	918
	Salaries - Payroll	96,614	3,178	3,133	0	71	391	635	461	1,537	242	313	910	1,074	3,117	141	392
	Salaries - IT	64,097	1,872	1,365	26	83	128	186	385	788	115	282	173	641	929	115	288
	Salaries - Ops Leadership	51,661	1,700	1,675	0	38	209	340	247	822	129	167	487	574	1,667	75	210
	Salaries - Regulatory	204,392	6,724	6,628	0	151	827	1,344	976	3,251	512	662	1,926	2,271	6,595	299	829
	Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	34,760	33,783	26	820	4,174	6,759	5,158	16,690	2,616	3,519	9,593	11,750	33,184	1,574	4,343
	Code 6		3.268%	3.176%	0.002%	0.077%	0.392%	0.635%	0.485%	1.569%	0.246%	0.331%	0.902%	1.105%	3.119%	0.148%	0.408%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	60-0280 Twin Lakes	61-0846 Tierra Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 Ul of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Utilities Services of SC	72-0672 Cypress Lakes	73-0673 Ul of Eagle Ridge	74-0464 Southland
Salaries - Systems Project		98,875	2,011	219	89	389	628	950	3,146	770	1,002	5,938	2,607	766	1,091	75
Salaries - Accounting/Fina		270,595	5,504	599	244	1,064	1,719	2,589	8,610	2,106	2,741	16,252	7,134	2,095	2,987	205
Salaries - Admin		51,302	1,043	114	46	202	326	493	1,632	399	520	3,081	1,353	397	566	39
Salaries - Executive		226,247	4,602	501	204	890	1,438	2,173	7,199	1,781	2,292	13,589	5,965	1,752	2,497	172
Salaries - Payroll		96,614	1,965	214	87	380	614	928	3,074	752	979	5,803	2,547	748	1,066	73
Salaries - IT		64,097	609	6	77	340	468	526	2,596	635	596	4,295	2,641	538	340	32
Salaries - Ops Leadership		51,661	1,051	114	47	203	328	496	1,644	402	523	3,103	1,362	400	570	39
Salaries - Regulatory		204,392	4,157	453	184	804	1,299	1,963	6,503	1,591	2,071	12,276	5,389	1,583	2,256	155
Salaries - Customer Servit		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Salary</b>		<b>1,063,784</b>	<b>20,942</b>	<b>2,220</b>	<b>978</b>	<b>4,272</b>	<b>6,820</b>	<b>10,128</b>	<b>34,404</b>	<b>8,416</b>	<b>10,724</b>	<b>64,337</b>	<b>26,998</b>	<b>8,279</b>	<b>11,373</b>	<b>790</b>
Code 6			1.969%	0.209%	0.092%	0.402%	0.641%	0.952%	3.234%	0.791%	1.008%	6.048%	2.726%	0.778%	1.069%	0.074%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Santando	103-0690 Sandalhaven
	Salaries - Systems Project	98,875	505	1,123	13,052	3,879	920	892	895	4,269	3,484	709	120	69	7,083	450
	Salaries - Accounting/Fina	270,595	1,382	3,073	35,720	10,616	2,517	2,442	2,448	11,683	9,534	1,940	329	189	19,383	1,233
	Salaries - Admin	51,302	262	589	6,772	2,013	477	483	464	2,215	1,808	368	62	36	3,675	234
	Salaries - Executive	226,247	1,158	2,570	29,866	8,876	2,104	2,042	2,047	9,768	7,972	1,622	275	158	16,206	1,031
	Salaries - Payroll	96,614	493	1,097	12,754	3,790	899	872	874	4,171	3,404	693	118	68	6,921	440
	Salaries - IT	64,097	519	647	10,602	2,673	564	609	26	2,102	2,628	333	77	308	3,769	333
	Salaries - Ops Leadership	51,661	264	587	6,820	2,027	481	466	467	2,230	1,820	370	63	36	3,701	235
	Salaries - Regulatory	204,392	1,044	2,321	26,981	8,019	1,901	1,844	1,849	8,825	7,201	1,465	249	143	14,641	931
	Salaries - Customer Servit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	5,625	12,001	142,567	41,893	9,883	9,630	9,070	45,263	37,851	7,500	1,293	1,007	75,379	4,887
	Code 6		0.529%	1.128%	13.402%	3.938%	0.927%	0.905%	0.853%	4.255%	3.558%	0.705%	0.122%	0.095%	7.086%	0.459%



Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada
	Salaries - Systems Project	98,875	105	1,226	507	900	127	125	1,220	142	694	82	250	3,763	4,005
	Salaries - Accounting/Fin	270,595	288	3,356	1,387	2,463	347	342	3,338	388	1,898	225	583	10,297	10,961
	Salaries - Admin	51,302	55	638	263	467	66	65	633	74	360	43	130	1,952	2,078
	Salaries - Executive	226,247	241	2,806	1,160	2,059	290	286	2,791	325	1,587	188	571	8,610	9,165
	Salaries - Payroll	96,614	103	1,198	495	879	124	122	1,192	139	678	80	244	3,677	3,914
	Salaries - IT	64,097	96	1,634	340	506	77	96	788	135	423	58	218	2,814	1,622
	Salaries - Ops Leadership	51,661	55	641	265	470	66	65	637	74	362	43	130	1,966	2,093
	Salaries - Regulatory	204,392	217	2,535	1,048	1,861	262	258	2,521	293	1,434	170	516	7,778	8,280
	Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Salary</b>	<b>1,063,784</b>	<b>1,160</b>	<b>14,032</b>	<b>5,465</b>	<b>9,605</b>	<b>1,359</b>	<b>1,359</b>	<b>13,120</b>	<b>1,570</b>	<b>7,436</b>	<b>889</b>	<b>2,742</b>	<b>40,857</b>	<b>42,118</b>
	Code 6		0.109%	1.319%	0.514%	0.903%	0.128%	0.128%	1.233%	0.148%	0.699%	0.084%	0.258%	3.841%	3.959%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC Kentucky	165-1260 WSC Georgia	093-0006 Bio Tech
	Salaries - Systems Project	98,875	134	396	1,766	852	77
	Salaries - Accounting/Fin	270,595	366	1,084	4,833	2,330	216
	Salaries - Admin	51,302	69	205	916	442	37
	Salaries - Executive	226,247	306	907	4,041	1,948	173
	Salaries - Payroll	96,614	131	387	1,726	832	74
	Salaries - IT	64,097	77	615	2,391	737	189
	Salaries - Ops Leadership	51,661	70	207	923	445	38
	Salaries - Regulatory	204,392	276	819	3,651	1,760	157
	Salaries - Customer Servit	0	0	0	0	0	0
	Total Salary	1,063,784	1,429	4,621	20,247	9,346	972
	Code 6		0.134%	0.434%	1.903%	0.879%	0.089%

## Water Service Corporation

## Distribution of Expenses

## CODE 11

## Insurance Distribution

		Property Gen <u>Insurance</u>	Excess <u>Liability</u>	Workman's <u>Compensation</u>	Auto <u>Insurance</u>	Other <u>Insurance</u>	<u>Total</u>
Per 3/07 Prepaid Insurance w/p's:		80,123	171,562	116,250	75,943	108,150	552,028
		14.514%	31.079%	21.059%	13.757%	19.591%	100.000%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
05	Apple Canyon	1.088%	0.374%	0.510%	0.460%	0.510%	0.545%
06	Camelot	0.021%	0.173%	0.145%	0.110%	0.145%	0.131%
07	Charmar	0.004%	0.018%	0.017%	0.020%	0.017%	0.016%
08	Cherry Hill	0.775%	0.088%	0.087%	0.090%	0.087%	0.188%
09	Clarendon Hills	0.024%	0.141%	0.178%	0.120%	0.178%	0.136%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	County Line	0.008%	0.042%	0.044%	0.040%	0.044%	0.037%
12	DelMar	0.003%	0.023%	0.020%	0.010%	0.020%	0.017%
13	Ferson Creek	0.037%	0.290%	0.231%	0.190%	0.231%	0.216%
14	Galena Territory	0.166%	1.012%	0.694%	0.890%	0.694%	0.743%
15	Killarney	0.522%	0.134%	0.161%	0.120%	0.161%	0.199%
16	Lake Holiday	1.121%	0.625%	0.604%	0.660%	0.604%	0.693%
17	Lake Wildwood	0.047%	0.180%	0.217%	0.240%	0.217%	0.184%
18	Northern Hills	0.018%	0.138%	0.102%	0.090%	0.102%	0.099%
20	Lake Marian	0.020%	0.102%	0.106%	0.100%	0.106%	0.091%
21	Wildwood	0.013%	0.063%	0.056%	0.070%	0.056%	0.054%
22	Valentine	0.005%	0.023%	0.023%	0.020%	0.023%	0.020%
23	Walk-up Woods	0.014%	0.076%	0.078%	0.080%	0.078%	0.068%
24	Whisp.Hills/Pist./Sun	4.142%	0.911%	1.139%	0.800%	1.139%	1.457%
25	Holiday Hills	0.017%	0.082%	0.079%	0.080%	0.079%	0.071%
26	Medina	0.031%	0.213%	0.140%	0.160%	0.140%	0.150%
27	Westlake	1.301%	0.309%	0.187%	0.220%	0.187%	0.391%
28	Cedar Bluff	0.009%	0.063%	0.050%	0.050%	0.050%	0.048%
29	Harbor Ridge	0.789%	0.242%	0.174%	0.160%	0.174%	0.282%
30	Great Northern	0.025%	0.129%	0.139%	0.120%	0.139%	0.117%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.008%	0.038%	0.000%	0.050%	0.000%	0.020%
34	UI of Nevada	0.256%	1.030%	0.880%	1.120%	0.880%	0.869%
35	Spring Creek	0.318%	1.583%	1.819%	1.440%	1.819%	1.476%
36	Lousiana Water Service	0.620%	3.424%	1.686%	1.760%	1.686%	2.082%
38	Utilities Inc. of Louisiana	3.893%	3.334%	1.661%	1.740%	1.661%	2.516%
40	Utilities, Inc. of Maryland	3.261%	0.000%	0.000%	0.000%	0.000%	0.473%
41	Colchester	0.060%	0.349%	0.872%	0.120%	0.872%	0.488%
42	Greenridge Utilities, Inc.	2.079%	0.355%	0.430%	0.600%	0.430%	0.670%
43	Provinces	2.888%	0.638%	0.884%	0.970%	0.884%	1.110%
44	Maryland Water Service	0.388%	0.799%	0.512%	0.710%	0.512%	0.610%
47	Massanutten	1.280%	1.894%	2.009%	2.680%	2.009%	1.960%
50	Holiday Service	1.035%	0.133%	0.100%	0.000%	0.100%	0.232%
51	Westgate	0.053%	0.251%	0.247%	0.190%	0.247%	0.212%
52	Utilities, Inc. of Pennsylvania	0.138%	1.027%	0.819%	0.560%	0.819%	0.749%
53	Penn Estates	3.619%	1.399%	1.300%	0.650%	1.300%	1.578%
55	Skidaway	4.044%	3.353%	1.924%	1.940%	1.924%	2.678%
56	Elk River	0.023%	0.132%	0.091%	0.160%	0.091%	0.104%
57	Montague Water/Sewer Co	0.064%	0.363%	0.265%	0.180%	0.265%	0.255%
60	Twin Lakes Utilities	2.556%	2.418%	1.904%	1.660%	1.904%	2.125%
61	Tierre Verde	0.061%	0.368%	0.042%	0.190%	0.042%	0.167%
62	Lake Placid	0.027%	0.086%	0.020%	0.080%	0.020%	0.050%
64	Eastlake	0.116%	0.567%	0.148%	0.330%	0.148%	0.298%
65	Charleston Utilities	0.122%	0.507%	0.525%	0.530%	0.525%	0.462%
66	Pebble Creek	0.277%	1.042%	0.612%	0.800%	0.612%	0.723%
67	Alafaya	0.939%	3.130%	1.756%	2.660%	1.756%	2.189%
68	UI of Longwood	0.230%	0.764%	0.426%	0.650%	0.426%	0.533%
69	Wedgefield	0.293%	1.167%	0.832%	0.850%	0.832%	0.861%
70	CWS (South Carolina)	6.563%	7.187%	5.625%	5.780%	5.625%	6.268%
71	Utilities Services of SC	3.834%	2.771%	3.421%	2.540%	3.421%	3.158%
72	Cypress Lakes	0.226%	0.854%	0.558%	0.650%	0.558%	0.615%
73	UI of Eagle Ridge	0.312%	1.190%	0.922%	0.920%	0.922%	0.917%
74	Southland Utilities	0.026%	0.086%	0.140%	0.070%	0.140%	0.097%
75	United Utility Co.	0.180%	0.736%	0.853%	0.490%	0.853%	0.669%
79	Tega Cay Water Service	2.669%	1.336%	1.055%	1.090%	1.055%	1.381%
80	CWS of NC	30.365%	5.167%	14.737%	14.020%	14.737%	13.932%
83	CWS Systems, Inc.	0.709%	3.593%	3.064%	4.170%	3.064%	3.039%

Water Service Corporation  
 Distribution of Expenses  
 CODE 11  
 Insurance Distribution

		Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total
Per 3/07 Prepaid Insurance w/p's:		80,123	171,562	116,250	75,943	108,150	552,028
		14.514%	31.079%	21.059%	13.757%	19.591%	100.000%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
86	Carolina Trace	1.813%	1.108%	0.896%	0.990%	0.896%	1.108%
87	Transylvania	0.143%	0.877%	0.762%	0.960%	0.762%	0.735%
88	Mid-County Services, Inc.	0.249%	1.080%	1.070%	0.760%	1.070%	0.911%
89	Lake Utility	1.239%	3.895%	2.932%	3.610%	2.932%	3.079%
90	UIF	1.033%	3.217%	2.073%	2.950%	2.073%	2.399%
91	Miles Grant	0.205%	0.979%	1.072%	0.600%	1.072%	0.853%
92	Tennessee Water Service	0.019%	0.247%	0.359%	0.130%	0.359%	0.243%
94	Hutchinson Irrigation	0.017%	0.052%	0.046%	0.060%	0.046%	0.046%
101	Sanlando	2.062%	8.305%	7.251%	5.990%	7.251%	6.652%
103	Sandalhaven	0.133%	0.573%	0.626%	0.380%	0.626%	0.504%
104	Bayside	0.032%	0.212%	0.213%	0.090%	0.213%	0.170%
105	Southgate	0.381%	1.562%	0.799%	1.040%	0.799%	1.009%
106	Labrador	0.149%	0.615%	0.495%	0.430%	0.495%	0.473%
107	Pennbrooke	0.141%	1.003%	0.702%	0.760%	0.702%	0.722%
108	Hutchinson Island	0.020%	0.136%	0.085%	0.110%	0.085%	0.095%
109	Sandy Creek	0.037%	0.191%	0.254%	0.110%	0.254%	0.183%
120	North Topsail	0.695%	1.441%	1.363%	1.310%	1.363%	1.283%
121	Carolina Pines	0.024%	0.153%	0.115%	0.150%	0.115%	0.118%
122	Bradfield Farms	0.110%	0.769%	0.283%	0.740%	0.283%	0.471%
123	Nero	0.013%	0.121%	0.143%	0.090%	0.143%	0.110%
133	Sky Ranch	0.046%	0.184%	0.157%	0.200%	0.157%	0.155%
135	Bermuda	2.238%	2.698%	2.128%	0.880%	2.128%	2.149%
140	Central Nevada	0.660%	4.246%	3.653%	3.200%	3.653%	3.341%
150	WSC of Indiana	0.021%	0.160%	0.120%	0.110%	0.120%	0.116%
151	Indiana Water Service	0.072%	0.537%	0.355%	0.330%	0.355%	0.367%
160	WSC of Kentucky	3.667%	2.555%	2.610%	1.930%	2.610%	2.653%
165	WSC of Georgia	0.140%	0.834%	0.955%	0.520%	0.955%	0.739%
93	Bio Tech	0.910%	3.721%	11.164%	14.320%	11.164%	7.797%
	Total	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
	Total Illinois	10.197%	5.450%	5.181%	4.900%	5.181%	5.953%
	Total Indiana	2.649%	3.115%	2.378%	2.100%	2.378%	2.608%
	Total Other	87.154%	91.435%	92.441%	93.000%	92.441%	91.439%
		100.000%	100.000%	100.000%	100.000%	100.000%	100.000%

Note: Other Liability is based on payroll as an indication of the activity of operations.

Water Service Corporation  
 Northbrook Office Employees  
 As of December 31, 2006

<u>Executive</u>	<u>Accounting/ Regulatory</u>	<u>HR &amp; Admin Services</u>	<u>OPS Leadership</u>	<u>Customer Service</u>	<u>IT</u>
Crossett, L	Carrie, D	Amoux, D	Bell, J		Bartusch, L
Delgado, D	Chester, M	Guerrero, J	Krugler, A		Friedlander, L
Hoy, J	Cohn, M	Guidice, J	Ungureanu, T		McGrain, P
Lubertozzi, S	Dosunmu, A	Hopkins, J	Zawadzki, D		Pannos, N
Roth, H	Federico, A	Lau, A			Smutny Jr., T
Schumacher, L	Friedman, A	Silvey, J			
Stover, J	Gomez, S	Constable, A			
Sudduth, D	Haynes Jr, J	Galis, E			
	Kim, C	Harrell, J			
	Luppino, N	Lawrence, B			
	Luppino, P	Paule, N			
	Miranda, M	Schiopu, M			
	Mischik, J	Yount, S			
	Murphy, J	Dryjanski, M			
	Seda, J				
	Stoica, M				
	Young, D				
	Zawacki, M				
	Zinger, Z				
	Barrett, J				
	Georgiev, L				
	Granite, D				
	Marzouk, M				
	Matthews, M				
	Melchiorre, B				
	Muema, R				
	Neyzelman, D				
	Povich, E				
	Rochow, M				
	Weeks, K				
	Williams III, J				
	Yap Jr., L				

8

32

14

4

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7

Code 1 Cust Equiv	Code 1 Cust Equiv	Code 1 Cust Equiv	Code 1 Cust Equiv	Code 2	Code 5 Invoice/Bills
			63 Employees	0 Employees	7 Employees

**WATER SERVICE CORPORATION**

**WSC Rate Base Allocation**

Water Service Corporation  
 Adjustment to Allocate WSC Rate Base  
 6/30/07

Account Number	Account Name	Balance per WSC G/L 6/30/07	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0025 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Farson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday
3036089	Land & Land Rights	95,000	549.00	126.00	22	101	143	-	48	18	223	1,005	145	749
3406090	Office Structure & Improv.	2,718,050	15,710	3,615	625	2,881	4,077	-	1,386	462	6,387	26,757	4,159	21,418
3406091	Office Furniture & Equip.	1,287,547	7,442	1,712	296	1,365	1,931	-	657	219	3,026	13,622	1,970	10,146
3466093	Telephones	120,696	698	161	28	128	181	-	62	21	284	1,277	185	951
3466094	Tools Shop & Misc. Eqpt	20,966	1,968	474	78	377	524	-	173	53	819	3,789	517	2,808
3466097	Communication Eqpt	239,663	1,385	319	55	254	359	-	122	41	563	2,536	367	1,889
101.1	Total	4,481,942	27,752	6,407	1,104	5,106	7,215	-	2,448	812	11,302	50,986	7,343	37,961
1083090	A/D - Office Structures	(1,221,251)	(7,059)	(1,624)	(281)	(1,295)	(1,832)	-	(623)	(208)	(2,870)	(12,921)	(1,869)	(9,623)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	(6,286)	(1,446)	(250)	(1,153)	(1,631)	-	(555)	(185)	(2,556)	(11,507)	(1,664)	(8,570)
1083093	A/D - Telephones	(105,552)	(610)	(140)	(24)	(112)	(158)	-	(54)	(18)	(248)	(1,117)	(161)	(832)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	(1,903)	(459)	(75)	(355)	(507)	-	(158)	(51)	(792)	(3,684)	(500)	(2,715)
1083097	A/D - Communication Eqpt	(250,684)	(1,449)	(333)	(58)	(266)	(376)	-	(128)	(43)	(689)	(2,652)	(384)	(1,975)
108.3	Total	(2,685,353)	(17,307)	(4,002)	(688)	(3,191)	(4,504)	-	(1,528)	(505)	(7,055)	(31,861)	(4,578)	(23,715)
1052091	Water Plant in Progress	0	-	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	-	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0	-	-	-	-	-	-	-	-	-	-	-	-
1862043	Del Chgs - Emp Fees	180,291	1,057	255	42	203	281	-	93	28	439	2,034	278	1,507
1862048	Del Chgs - Other	0	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	-	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291	1,057	255	42	203	281	-	93	28	439	2,034	278	1,507
Total Net "Plant"		1,976,880	11,502	2,660	458	2,118	2,992	-	1,013	335	4,686	21,159	3,043	15,753
3406010	Mainframe Computer	830,599	4,236	498	166	415	831	-	415	249	1,329	3,572	1,163	2,990
3406020	Mini Computer	1,329,666	6,781	798	266	665	1,330	-	665	399	2,127	5,718	1,862	4,787
3406110	Comp System Cost	1,373,335	7,004	824	275	687	1,373	-	687	412	2,197	5,905	1,923	4,944
3406120	Micro System Cost	368,723	1,880	221	74	184	369	-	184	111	590	1,586	516	1,327
101.4	Total	3,902,323	19,901	2,341	781	1,951	3,803	-	1,951	1,171	6,243	16,781	5,464	14,048
1081010	A/D - Mainframe Computer	(522,971)	(2,667)	(314)	(105)	(261)	(523)	-	(261)	(157)	(837)	(2,249)	(732)	(1,883)
1081020	A/D - Mini Computer	(1,008,488)	(5,143)	(605)	(202)	(504)	(1,008)	-	(504)	(303)	(1,614)	(4,336)	(1,412)	(3,631)
3406150	Comp System Amortization	(831,972)	(4,243)	(499)	(166)	(416)	(832)	-	(416)	(250)	(1,331)	(3,577)	(1,165)	(2,995)
3406160	Micro System Amortization	(151,710)	(774)	(91)	(30)	(76)	(152)	-	(76)	(46)	(243)	(652)	(212)	(546)
108.1	Total	(2,515,141)	(12,827)	(1,509)	(503)	(1,257)	(2,515)	-	(1,257)	(756)	(4,026)	(10,814)	(3,521)	(9,055)
Total Net Computers & System		1,387,182	7,074	832	278	694	1,388	-	694	415	2,218	5,967	1,943	4,993
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	(2,476)	(570)	(99)	(454)	(643)	-	(218)	(73)	(1,007)	(4,532)	(555)	(3,376)
TOTAL NET WSC RB		2,935,660	16,100	2,922	637	2,358	3,737	-	1,489	677	5,897	22,594	4,331	17,370
			0.55%	0.10%	0.02%	0.08%	0.13%	0.00%	0.05%	0.02%	0.20%	0.77%	0.15%	0.59%

Allocation of Co. 31

101.1	Water Plant	39,503												
101.3	Transportation													
101.4	Computers	76,632												
108.1	A/D Computers	(54,612)												
108.2	A/D Transportation	0												
108.3	A/D Water Plant	(7,458)												
Total to be alloc to IL Cos		54,065	5,067	1,222	200	972	1,351	-	447	136	2,109	9,761	1,332	7,233

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	17-0055 Lake Wildwood	18-0056 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	
3036089	Land & Land Rights	95,000	5	282	106	121	81	28	86	931	100	185	266	52	185	
3406090	Office Structure & Improv.	2,718,050	5	8,073	3,044	3,452	2,310	788	2,473	26,637	2,854	5,300	7,611	1,495	5,300	
3406091	Office Furniture & Equip.	1,287,547	5	3,824	1,442	1,635	1,094	373	1,172	12,618	1,352	2,511	3,605	708	2,511	
3466093	Telephones	120,686	5	358	135	153	103	35	110	1,183	127	235	338	66	235	
3466084	Tools Shop & Misc. Eqpt	20,966	3	1,040	388	429	286	101	321	3,416	354	667	947	193	703	
3466097	Communication Eqpt	239,663	5	712	268	304	204	70	218	2,349	252	467	671	132	467	
101.1	Total	4,481,942		14,289	5,383	6,094	4,078	1,395	4,380	47,134	5,039	9,395	13,438	2,646	9,401	
1083090	A/D - Office Structures	(1,221,251)	5	(3,627)	(1,368)	(1,551)	(1,038)	(354)	(1,111)	(11,968)	(1,282)	(2,381)	(3,420)	(672)	(2,381)	
1083091	A/D - Office Furniture & Equip.	(1,087,673)	5	(3,230)	(1,218)	(1,381)	(924)	(315)	(890)	(10,658)	(1,142)	(2,121)	(3,045)	(598)	(2,121)	
1083093	A/D - Telephones	(105,552)	5	(313)	(118)	(134)	(90)	(31)	(96)	(1,034)	(111)	(206)	(298)	(58)	(206)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(1,006)	(375)	(415)	(276)	(98)	(310)	(3,300)	(343)	(674)	(916)	(187)	(580)	
1083097	A/D - Communication Eqpt	(250,684)	5	(745)	(281)	(318)	(213)	(73)	(228)	(2,457)	(263)	(489)	(702)	(138)	(489)	
108.3	Total	(2,685,353)		(8,921)	(3,360)	(3,799)	(2,541)	(871)	(2,735)	(29,420)	(3,141)	(5,871)	(8,379)	(1,653)	(5,877)	
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	180,291	1	559	208	230	153	54	172	1,834	190	374	508	104	377	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-	
186.2	Total	180,291		559	208	230	153	54	172	1,834	190	374	508	104	377	
<b>Total Net "Plant"</b>				<b>1,976,880</b>	<b>5,927</b>	<b>2,231</b>	<b>2,525</b>	<b>1,690</b>	<b>578</b>	<b>1,817</b>	<b>19,548</b>	<b>2,088</b>	<b>3,698</b>	<b>5,567</b>	<b>1,097</b>	<b>3,901</b>
3406010	Mainframe Computer	830,599	4	1,495	664	997	664	166	415	5,399	831	664	2,160	249	581	
3406020	Mini Computer	1,329,686	4	2,393	1,064	1,595	1,064	266	665	8,643	1,330	1,064	3,457	399	931	
3406110	Comp System Cost	1,373,335	4	2,472	1,099	1,648	1,099	275	687	8,927	1,373	1,099	3,571	412	961	
3406120	Micro System Cost	368,723	4	664	295	442	295	74	184	2,397	369	295	959	111	258	
101.4	Total	3,902,323		7,024	3,122	4,683	3,122	781	1,951	25,366	3,903	3,122	10,147	1,171	2,731	
1081010	A/D - Mainframe Computer	(522,871)	4	(941)	(418)	(628)	(418)	(105)	(261)	(3,399)	(523)	(418)	(1,360)	(157)	(366)	
1081020	A/D - Mini Computer	(1,008,489)	4	(1,815)	(807)	(1,210)	(807)	(202)	(504)	(6,555)	(1,008)	(807)	(2,622)	(303)	(706)	
3406150	Comp System Amortization	(831,972)	4	(1,498)	(666)	(998)	(666)	(166)	(416)	(5,408)	(832)	(666)	(2,163)	(250)	(582)	
3406160	Micro System Amortization	(151,710)	4	(273)	(121)	(182)	(121)	(30)	(76)	(966)	(152)	(121)	(394)	(46)	(106)	
108.1	Total	(2,515,141)		(4,527)	(2,012)	(3,018)	(2,012)	(503)	(1,257)	(16,348)	(2,515)	(2,012)	(6,539)	(756)	(1,760)	
<b>Total Net Computers &amp; System</b>				<b>1,387,182</b>	<b>2,497</b>	<b>1,110</b>	<b>1,665</b>	<b>1,110</b>	<b>278</b>	<b>694</b>	<b>9,018</b>	<b>1,388</b>	<b>1,110</b>	<b>3,608</b>	<b>415</b>	<b>971</b>
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(1,272)	(480)	(544)	(384)	(124)	(390)	(4,198)	(450)	(835)	(1,200)	(235)	(835)	
<b>TOTAL NET WSC RB</b>				<b>2,935,660</b>	<b>7,152</b>	<b>2,861</b>	<b>3,646</b>	<b>2,438</b>	<b>732</b>	<b>2,121</b>	<b>24,368</b>	<b>3,026</b>	<b>4,173</b>	<b>7,975</b>	<b>1,276</b>	<b>4,037</b>
				0.24%	0.10%	0.12%	0.08%	0.02%	0.07%	0.83%	0.10%	0.14%	0.27%	0.04%	0.14%	

Allocation of Co. 31

101.1	Water Plant	39,503														
101.3	Transportation															
101.4	Computers	76,632														
108.1	A/D Computers	(54,612)														
108.2	A/D Transportation	0														
108.3	A/D Water Plant	(17,458)														
<b>Total to be alloc to IL Cos</b>				<b>54,065</b>	<b>2,681</b>	<b>1,000</b>	<b>1,106</b>	<b>736</b>	<b>261</b>	<b>826</b>	<b>6,800</b>	<b>913</b>	<b>1,797</b>	<b>2,438</b>	<b>496</b>	<b>1,811</b>



Water Service Corporation  
 Adjustment to Allocate WSC Rate Base  
 6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr. Serv
3036089	Land & Land Rights	95,000	5	149	-	48	1,371	1,763	3,090	2,974	4	75	365	590	466
3406090	Office Structure & Improv.	2,718,050	5	4,267	-	1,359	39,221	50,447	88,418	85,102	109	2,147	10,437	16,879	13,318
3406091	Office Furniture & Equip.	1,287,547	5	2,021	-	644	18,579	23,897	41,884	40,313	52	1,017	4,944	7,995	6,309
3456093	Telephones	120,696	5	189	-	60	1,742	2,240	3,926	3,779	5	95	463	750	591
3456094	Tools Shop & Misc. Eqpt	20,996	3	530	-	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,683	5	376	-	120	3,458	4,448	7,796	7,504	10	189	920	1,488	1,174
101.1	Total	4,481,942		7,532	-	2,231	64,371	82,795	145,114	139,672	180	3,523	17,129	27,703	21,858
1083090	A/D - Office Structures	(1,221,251)	5	(1,917)	-	(511)	(17,623)	(22,666)	(39,727)	(38,237)	(49)	(965)	(4,690)	(7,584)	(5,984)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(1,707)	-	(544)	(15,694)	(20,185)	(35,379)	(34,052)	(44)	(859)	(4,176)	(6,754)	(5,329)
1083093	A/D - Telephones	(105,552)	5	(166)	-	(53)	(1,523)	(1,959)	(3,434)	(3,305)	(4)	(83)	(405)	(655)	(517)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(513)	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(394)	-	(125)	(3,617)	(4,853)	(8,155)	(7,849)	(10)	(198)	(963)	(1,557)	(1,228)
108.3	Total	(2,685,353)		(4,697)	-	(1,333)	(38,457)	(49,463)	(86,695)	(83,443)	(107)	(2,105)	(10,234)	(16,550)	(13,058)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	285	-	86	2,542	3,273	5,931	5,846	-	133	730	1,188	861
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-
185.2	Total	180,291		285	-	86	2,542	3,273	5,931	5,846	-	133	730	1,188	861
Total Net "Plant"		1,976,880		3,120	-	984	28,456	36,605	64,350	62,075	73	1,551	7,625	12,339	9,661
3406010	Mainframe Computer	830,599	4	1,246	-	581	14,452	18,439	24,253	17,892	332	1,080	1,661	2,409	4,984
3406020	Mini Computer	1,329,686	4	1,994	-	931	23,136	29,519	38,826	28,322	532	1,729	2,659	3,856	7,978
3406110	Comp System Cost	1,373,335	4	2,060	-	961	23,896	30,488	40,101	29,252	549	1,785	2,747	3,983	8,240
3406120	Micro System Cost	368,723	4	553	-	258	6,416	8,186	10,767	7,854	147	479	737	1,069	2,212
101.4	Total	3,902,323		5,853	-	2,731	67,900	86,632	113,947	83,120	1,560	5,073	7,804	11,317	23,414
1081010	A/D - Mainframe Computer	(522,971)	4	(784)	-	(366)	(9,100)	(11,610)	(15,271)	(11,139)	(209)	(680)	(1,048)	(1,517)	(3,138)
1081020	A/D - Mini Computer	(1,008,488)	4	(1,513)	-	(706)	(17,548)	(22,388)	(29,448)	(21,481)	(403)	(1,311)	(2,017)	(2,925)	(6,051)
3406150	Comp System Amortization	(831,972)	4	(1,248)	-	(582)	(14,476)	(18,470)	(24,294)	(17,721)	(333)	(1,082)	(1,664)	(2,413)	(4,992)
3406160	Micro System Amortization	(151,710)	4	(228)	-	(106)	(2,640)	(3,368)	(4,430)	(3,231)	(61)	(197)	(303)	(440)	(910)
108.1	Total	(2,515,141)		(3,773)	-	(1,760)	(43,764)	(55,836)	(73,443)	(53,572)	(1,006)	(3,270)	(5,030)	(7,295)	(15,091)
Total Net Computers & System		1,387,182		2,080	-	971	24,136	30,796	40,504	29,548	554	1,803	2,774	4,022	8,323
190 1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(673)	-	(214)	(6,182)	(7,951)	(13,935)	(13,413)	(17)	(338)	(1,645)	(2,660)	(2,099)
TOTAL NET WSC RB		2,935,660		4,527	-	1,741	46,410	59,450	90,916	78,210	610	3,016	8,754	13,701	15,885
				0.15%	0.00%	0.06%	1.58%	2.03%	3.10%	2.66%	0.02%	0.10%	0.30%	0.47%	0.54%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,832
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0846 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	
3036089	Land & Land Rights	95,000	5	1,477	231	318	831	1,045	2,897	142	380	1,830	190	88	387	
3406090	Office Structure & Improv.	2,718,050	5	42,266	6,605	9,105	23,783	29,899	82,873	4,050	11,144	52,350	5,436	2,528	11,062	
3406091	Office Furniture & Equip.	1,287,547	5	20,021	3,129	4,313	11,266	14,163	39,257	1,918	5,279	24,798	2,575	1,197	5,240	
3466093	Telephones	120,696	5	1,877	293	404	1,056	1,328	3,680	180	495	2,325	241	112	491	
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-	-	
3466097	Communication Eqpt	239,653	5	3,727	582	803	2,097	2,636	7,307	357	983	4,616	479	223	975	
101.1	Total	4,481,942		69,368	10,840	14,843	39,033	49,071	136,014	6,647	18,291	85,919	8,921	4,148	18,155	
1083090	A/D - Office Structures	(1,221,251)	5	(18,990)	(2,968)	(4,091)	(10,686)	(13,434)	(37,236)	(1,820)	(5,007)	(23,521)	(2,443)	(1,135)	(4,970)	
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(16,912)	(2,643)	(3,643)	(9,518)	(11,963)	(33,180)	(1,620)	(4,459)	(20,947)	(2,175)	(1,011)	(4,426)	
1083093	A/D - Telephones	(105,552)	5	(1,641)	(256)	(354)	(924)	(1,161)	(3,218)	(157)	(433)	(2,033)	(211)	(98)	(430)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-	-	-	
1083097	A/D - Communication Eqpt	(250,684)	5	(3,898)	(509)	(840)	(2,193)	(2,758)	(7,643)	(374)	(1,028)	(4,828)	(501)	(233)	(1,020)	
108.3	Total	(2,685,353)		(41,441)	(6,476)	(8,928)	(23,319)	(29,316)	(81,257)	(3,971)	(10,927)	(51,329)	(5,330)	(2,478)	(10,846)	
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	180,291	1	2,858	451	584	1,699	2,004	5,818	263	731	3,667	399	163	709	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-	
186.2	Total	180,291		2,858	451	584	1,699	2,004	5,818	263	731	3,667	399	163	709	
Total Net "Plant"				1,976,880	30,795	4,815	6,599	17,413	21,759	60,575	2,939	8,095	38,257	3,990	1,833	8,018
3406010	Mainframe Computer	830,599	4	10,216	1,495	3,655	2,243	8,306	12,044	1,495	3,738	7,891	83	997	4,402	
3406020	Mini Computer	1,329,666	4	16,355	2,393	5,851	3,590	13,297	19,280	2,393	5,983	12,632	133	1,596	7,047	
3406110	Comp System Cost	1,373,335	4	16,892	2,472	6,043	3,708	13,733	19,913	2,472	6,180	13,047	137	1,648	7,279	
3406120	Micro System Cost	358,723	4	4,535	664	1,622	996	3,587	5,346	664	1,659	3,503	37	442	1,954	
101.4	Total	3,902,323		47,998	7,024	17,171	10,537	39,023	56,583	7,024	17,560	37,073	390	4,683	20,682	
1081010	A/D - Mainframe Computer	(522,971)	4	(6,433)	(941)	(2,301)	(1,412)	(5,230)	(7,583)	(941)	(2,353)	(4,968)	(52)	(628)	(2,772)	
1081020	A/D - Mini Computer	(1,008,488)	4	(12,404)	(1,815)	(4,437)	(2,723)	(10,085)	(14,623)	(1,815)	(4,538)	(9,581)	(101)	(1,210)	(5,345)	
3406150	Comp System Amortization	(831,972)	4	(10,233)	(1,498)	(3,661)	(2,246)	(8,320)	(12,064)	(1,498)	(3,744)	(7,904)	(83)	(998)	(4,409)	
3406160	Micro System Amortization	(151,710)	4	(1,865)	(273)	(668)	(410)	(1,517)	(2,200)	(273)	(683)	(1,441)	(15)	(182)	(804)	
108.1	Total	(2,515,141)		(30,936)	(4,527)	(11,067)	(6,791)	(25,152)	(36,470)	(4,527)	(11,316)	(23,894)	(251)	(3,018)	(13,330)	
Total Net Computers & System				1,387,182	17,062	2,497	6,104	3,746	13,871	20,113	2,497	6,242	13,179	139	1,665	7,352
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(6,662)	(1,041)	(1,435)	(3,749)	(4,712)	(13,062)	(638)	(1,758)	(8,251)	(857)	(398)	(1,744)	
TOTAL NET WSC RB				2,935,660	41,195	6,271	11,268	17,410	30,918	67,626	4,798	12,581	43,185	3,272	3,100	13,626
				1.40%	0.21%	0.38%	0.59%	1.05%	2.30%	0.16%	0.43%	1.47%	0.11%	0.11%	0.46%	

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,812)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation  
 Adjustment to Allocate WSC Rate Base  
 6/30/07

Account Number	Account Name	Balance per WSC G/L 6/30/07	Code	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0673 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities
3036089	Land & Land Rights	95,000	5	613	900	3,106	760	955	5,771	2,646	742	894	69	514	-
3406090	Office Structure & Improv.	2,718,050	5	17,531	25,740	88,853	21,744	27,316	185,122	75,698	21,228	28,431	1,984	14,705	-
3406091	Office Furniture & Equip.	1,287,547	5	8,305	12,193	42,090	10,300	12,940	78,218	35,858	10,056	13,468	940	6,966	-
3466093	Telephones	120,696	5	778	1,143	3,946	966	1,213	7,332	3,361	943	1,262	88	653	-
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5	1,546	2,270	7,835	1,917	2,409	14,560	6,675	1,872	2,507	175	1,297	-
101.1	Total	4,481,942		28,773	42,246	145,830	35,687	44,833	271,003	124,238	34,841	46,662	3,256	24,135	-
1083090	A/D - Office Structures	(1,221,251)	5	(7,877)	(11,565)	(39,923)	(9,770)	(12,274)	(74,191)	(34,012)	(9,538)	(12,774)	(892)	(6,607)	-
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(7,015)	(10,299)	(35,553)	(8,701)	(10,930)	(66,070)	(30,289)	(8,494)	(11,376)	(794)	(5,884)	-
1083093	A/D - Telephones	(105,552)	5	(681)	(1,000)	(3,450)	(844)	(1,061)	(6,412)	(2,940)	(824)	(1,104)	(77)	(571)	-
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(1,617)	(2,374)	(8,195)	(2,005)	(2,519)	(15,229)	(6,982)	(1,958)	(2,622)	(183)	(1,356)	-
108.3	Total	(2,685,353)		(17,190)	(25,238)	(87,121)	(21,320)	(26,784)	(161,902)	(74,223)	(20,814)	(27,878)	(1,946)	(14,418)	-
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-
1862043	Del Chgs - Emp Fees	180,291	1	1,146	1,732	5,735	1,403	1,826	10,828	4,753	1,396	1,990	137	921	-
1862048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		1,146	1,732	5,735	1,403	1,826	10,828	4,753	1,396	1,990	137	921	-
<b>Total Net 'Plant'</b>		<b>1,976,880</b>		<b>12,729</b>	<b>18,740</b>	<b>64,445</b>	<b>15,770</b>	<b>19,875</b>	<b>119,929</b>	<b>54,768</b>	<b>15,423</b>	<b>20,776</b>	<b>1,447</b>	<b>10,638</b>	<b>-</b>
3406010	Mainframe Computer	830,599	4	5,063	6,811	33,639	8,223	7,725	55,650	34,221	6,977	4,402	415	6,728	-
3406020	Mini Computer	1,329,665	4	9,707	10,903	53,851	13,164	12,366	89,088	54,782	11,169	7,047	665	10,770	-
3406110	Comp System Cost	1,373,335	4	10,025	11,261	55,620	13,596	12,772	92,013	56,581	11,536	7,279	687	11,124	-
3406120	Micro System Cost	368,723	4	2,692	3,024	14,933	3,650	3,429	24,704	15,191	3,097	1,954	184	2,987	-
101.4	Total	3,902,323		28,487	31,999	158,043	38,633	36,292	261,455	160,775	32,779	20,682	1,851	31,609	-
1081010	A/D - Mainframe Computer	(522,971)	4	(3,818)	(4,288)	(21,180)	(5,177)	(4,864)	(35,039)	(21,546)	(4,393)	(2,772)	(261)	(4,236)	-
1081020	A/D - Mini Computer	(1,008,488)	4	(7,362)	(8,270)	(40,844)	(9,984)	(9,379)	(67,569)	(41,550)	(8,471)	(5,345)	(504)	(8,169)	-
3406150	Comp System Amortization	(831,972)	4	(6,073)	(6,822)	(33,695)	(8,237)	(7,737)	(55,742)	(34,277)	(6,989)	(4,409)	(416)	(6,739)	-
3406160	Micro System Amortization	(151,710)	4	(1,107)	(1,244)	(6,144)	(1,502)	(1,411)	(10,165)	(6,250)	(1,274)	(804)	(78)	(1,229)	-
108.1	Total	(2,515,141)		(18,360)	(20,624)	(101,863)	(24,900)	(23,391)	(168,515)	(103,623)	(21,127)	(13,330)	(1,267)	(20,373)	-
<b>Total Net Computers &amp; System</b>		<b>1,387,182</b>		<b>10,127</b>	<b>11,375</b>	<b>56,180</b>	<b>13,733</b>	<b>12,901</b>	<b>92,940</b>	<b>57,152</b>	<b>11,652</b>	<b>7,352</b>	<b>694</b>	<b>11,236</b>	<b>-</b>
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(2,763)	(4,057)	(14,004)	(3,427)	(4,305)	(26,025)	(11,931)	(3,346)	(4,481)	(313)	(2,318)	-
<b>TOTAL NET WSC RB</b>		<b>2,935,660</b>		<b>20,093</b>	<b>26,058</b>	<b>106,621</b>	<b>26,076</b>	<b>28,471</b>	<b>186,844</b>	<b>99,989</b>	<b>23,729</b>	<b>23,647</b>	<b>1,828</b>	<b>19,556</b>	<b>-</b>
				0.68%	0.89%	3.63%	0.89%	0.97%	6.36%	3.41%	0.81%	0.81%	0.06%	0.67%	0.00%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
<b>Total to be alloc to IL Cos</b>		<b>54,065</b>

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 Riverpointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0305 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service
3036089	Land & Land Rights	95,000	5	1,067	12,858	-	3,751	-	879	892	777	4,003	3,402	662	115
3406090	Office Structure & Improv.	2,718,050	5	30,524	367,888	-	107,309	-	25,142	24,653	22,234	114,539	97,333	18,945	3,289
3406091	Office Furniture & Equip.	1,287,547	5	14,459	174,269	-	50,832	-	11,910	11,678	10,532	54,257	46,107	8,974	1,558
3456093	Telephones	120,698	5	1,355	16,336	-	4,765	-	1,116	1,095	987	5,066	4,322	841	146
3456094	Tools Shop & Misc Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-	-
3456097	Communication Eqpt	239,663	5	2,891	32,438	-	9,462	-	2,217	2,174	1,960	10,099	8,582	1,670	290
101.1	Total	4,481,942		50,096	603,789	-	176,119	-	41,264	40,462	36,490	187,984	159,746	31,092	5,398
1083090	A/D - Office Structures	(1,221,251)	5	(13,715)	(165,295)	-	(48,215)	-	(11,297)	(11,077)	(9,990)	(51,464)	(43,733)	(8,512)	(1,478)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(12,213)	(147,203)	-	(42,937)	-	(10,060)	(9,864)	(8,896)	(45,830)	(38,946)	(7,580)	(1,316)
1083093	A/D - Telephones	(105,552)	5	(1,185)	(14,286)	-	(4,167)	-	(976)	(957)	(863)	(4,448)	(3,780)	(736)	(128)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(2,815)	(33,930)	-	(9,897)	-	(2,319)	(2,274)	(2,051)	(10,564)	(9,977)	(1,747)	(303)
108.3	Total	(2,685,353)		(29,928)	(360,715)	-	(105,216)	-	(24,652)	(24,172)	(21,800)	(112,306)	(95,436)	(18,575)	(3,225)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	2,048	23,800	-	7,073	-	1,877	1,827	1,631	7,784	6,352	1,293	219
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		2,048	23,800	-	7,073	-	1,877	1,827	1,631	7,784	6,352	1,293	219
<b>Total Net "Plant"</b>		<b>1,976,880</b>		<b>22,216</b>	<b>266,874</b>	<b>-</b>	<b>77,976</b>	<b>-</b>	<b>18,289</b>	<b>17,917</b>	<b>16,321</b>	<b>83,452</b>	<b>70,662</b>	<b>13,810</b>	<b>2,392</b>
3406010	Mainframe Computer	830,599	4	8,389	137,381	-	34,638	-	7,309	7,891	332	27,244	34,055	4,319	997
3406020	Mini Computer	1,329,665	4	13,430	219,927	-	55,447	-	11,701	12,632	532	43,613	54,516	6,914	1,596
3406110	Comp System Cost	1,373,335	4	13,871	227,150	-	57,268	-	12,085	13,047	549	45,045	56,307	7,141	1,648
3406120	Micro System Cost	388,723	4	3,724	60,987	-	15,376	-	3,245	3,503	147	12,094	15,118	1,917	442
101.4	Total	3,902,323		39,414	645,445	-	162,727	-	34,340	37,073	1,560	127,996	159,996	20,291	4,683
1081010	A/D - Mainframe Computer	(522,971)	4	(5,282)	(86,499)	-	(21,808)	-	(4,602)	(4,968)	(209)	(17,153)	(21,442)	(2,719)	(628)
1081020	A/D - Mini Computer	(1,008,488)	4	(10,186)	(166,804)	-	(42,054)	-	(8,875)	(9,581)	(403)	(33,078)	(41,348)	(5,244)	(1,210)
3406150	Comp System Amortization	(831,972)	4	(8,403)	(137,608)	-	(34,693)	-	(7,321)	(7,904)	(333)	(27,289)	(34,111)	(4,326)	(998)
3406180	Micro System Amortization	(151,710)	4	(1,522)	(25,093)	-	(8,326)	-	(1,335)	(1,441)	(61)	(4,976)	(6,220)	(789)	(182)
108.1	Total	(2,515,141)		(25,403)	(416,004)	-	(104,881)	-	(22,133)	(23,894)	(1,006)	(82,486)	(103,121)	(13,078)	(3,018)
<b>Total Net Computers &amp; System</b>		<b>1,387,182</b>		<b>14,011</b>	<b>229,441</b>	<b>-</b>	<b>57,846</b>	<b>-</b>	<b>12,207</b>	<b>13,179</b>	<b>554</b>	<b>45,500</b>	<b>56,875</b>	<b>7,213</b>	<b>1,665</b>
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(4,811)	(57,984)	-	(16,913)	-	(3,963)	(3,886)	(3,504)	(18,053)	(15,341)	(2,986)	(518)
<b>TOTAL NET WSC RB</b>		<b>2,935,660</b>		<b>31,416</b>	<b>438,331</b>	<b>-</b>	<b>118,909</b>	<b>-</b>	<b>26,533</b>	<b>27,210</b>	<b>13,371</b>	<b>110,909</b>	<b>112,196</b>	<b>18,037</b>	<b>3,539</b>
				1.07%	14.93%	0.00%	4.05%	0.00%	0.90%	0.90%	0.46%	3.78%	3.82%	0.61%	0.12%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,812)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
<b>Total to be alloc to IL Cos</b>		<b>54,065</b>

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	94-0002 Hutchinson Irrigation	101-0680 Sanlando	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsall	121-0925 Carolina Pines	122-0922 Bradfield Farms
3036089	Land & Land Rights	95,000	5	105	6,683	439	105	1,302	488	853	121	123	1,171	143	662
3406090	Office Structure & Improv.	2,718,050	5	3,017	191,215	12,557	3,017	37,264	13,971	24,408	3,452	3,506	33,514	4,077	18,945
3406091	Office Furniture & Equip.	1,287,547	5	1,429	90,579	5,948	1,429	17,652	6,618	11,562	1,635	1,661	15,875	1,931	8,974
3466093	Telephones	120,698	5	134	8,491	558	134	1,655	620	1,084	153	156	1,488	181	841
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,563	5	256	16,860	1,107	256	3,286	1,232	2,152	304	309	2,955	359	1,670
101.1	Total	4,481,942		4,951	313,828	20,609	4,951	61,159	22,929	40,059	5,665	5,755	55,003	6,691	31,092
1083090	A/D - Office Structures	(1,221,251)	5	(1,356)	(85,915)	(5,642)	(1,356)	(16,743)	(6,277)	(10,967)	(1,551)	(1,575)	(15,058)	(1,832)	(8,512)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(1,207)	(78,511)	(5,025)	(1,207)	(14,911)	(5,593)	(9,786)	(1,381)	(1,403)	(13,410)	(1,631)	(7,580)
1083093	A/D - Telephones	(105,552)	5	(117)	(7,425)	(488)	(117)	(1,447)	(543)	(948)	(134)	(136)	(1,301)	(158)	(736)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,584)	5	(278)	(17,636)	(1,158)	(278)	(3,437)	(1,269)	(2,251)	(318)	(323)	(3,091)	(376)	(1,747)
108.3	Total	(2,685,353)		(2,958)	(187,488)	(12,313)	(2,958)	(36,538)	(13,699)	(23,932)	(3,384)	(3,437)	(32,860)	(3,987)	(18,575)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	126	12,915	821	192	2,236	924	1,641	231	228	2,224	259	1,265
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		126	12,915	821	192	2,236	924	1,641	231	228	2,224	259	1,265
Total Net 'Plant'		1,976,880		2,119	139,255	9,117	2,185	26,857	10,154	17,768	2,512	2,546	24,367	2,953	13,782
3406010	Mainframe Computer	830,599	4	3,987	48,839	4,319	1,246	21,180	4,402	6,562	997	1,246	10,216	1,744	5,482
3406020	Mini Computer	1,329,666	4	6,382	78,184	6,914	1,994	33,906	7,047	10,504	1,596	1,994	16,355	2,792	8,776
3406110	Comp System Cost	1,373,335	4	6,592	80,752	7,141	2,060	35,020	7,279	10,849	1,648	2,060	16,892	2,884	9,064
3406120	Micro System Cost	368,723	4	1,770	21,681	1,917	553	9,402	1,954	2,913	442	553	4,535	774	2,434
101.4	Total	3,902,323		18,731	229,456	20,291	5,853	99,508	20,682	30,828	4,683	5,853	47,998	8,194	25,756
1081010	A/D - Mainframe Computer	(522,971)	4	(2,510)	(30,751)	(2,719)	(784)	(13,336)	(2,772)	(4,131)	(628)	(784)	(6,433)	(1,098)	(3,452)
1081020	A/D - Mini Computer	(1,008,488)	4	(4,841)	(59,299)	(5,244)	(1,513)	(25,716)	(6,345)	(7,987)	(1,210)	(1,513)	(12,404)	(2,118)	(6,656)
3406150	Comp System Amortization	(831,972)	4	(3,993)	(48,920)	(4,326)	(1,248)	(21,215)	(4,408)	(6,573)	(998)	(1,248)	(10,233)	(1,747)	(5,491)
3406160	Micro System Amortization	(151,710)	4	(728)	(8,921)	(789)	(228)	(3,869)	(804)	(1,199)	(182)	(228)	(1,866)	(319)	(1,001)
108.1	Total	(2,515,141)		(12,072)	(147,891)	(13,078)	(3,773)	(64,136)	(13,330)	(19,870)	(3,018)	(3,773)	(30,936)	(5,282)	(16,600)
Total Net Computers & System		1,387,182		6,659	81,565	7,213	2,080	35,372	7,352	10,958	1,665	2,080	17,062	2,912	9,156
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(476)	(30,138)	(1,979)	(476)	(5,673)	(2,202)	(3,847)	(544)	(553)	(5,282)	(643)	(2,986)
TOTAL NET WSC RB		2,935,660		8,302	190,682	14,351	3,789	58,356	15,304	24,879	3,633	4,073	36,147	5,222	19,952
				0.28%	6.50%	0.49%	0.13%	1.92%	0.52%	0.86%	0.12%	0.14%	1.23%	0.18%	0.68%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Coda	123-0923	133-0123	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	93-0006
				Nero	Sky Ranch	Bermuda	Central Nevada	WSC of Indiana	Indiana Water Service	WSC of Kentucky	WSC of Georgia	Bio Tech
3036089	Land & Land Rights	95,000	5	80	248	3,671	3,704	127	434	1,882	846	96.00
3406090	Office Structure & Improv.	2,718,050	5	2,283	7,094	105,025	105,977	3,642	12,421	53,845	24,191	2,802.00
3406091	Office Furniture & Equip.	1,287,547	5	1,082	3,360	49,751	50,201	1,725	5,884	25,506	11,459	1,333.00
3466093	Telephones	120,896	5	101	315	4,664	4,706	162	552	2,391	1,074	126.00
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	1.00
3466097	Communication Eqpt	239,663	5	201	626	9,261	9,344	321	1,095	4,748	2,133	250.00
101.1	Total	4,481,942		3,747	11,643	172,372	173,932	5,977	20,386	88,372	39,703	4,608.00
1083090	A/D - Office Structures	(1,221,251)	5	(1,026)	(3,187)	(47,189)	(47,617)	(1,636)	(5,581)	(24,193)	(10,869)	(1,256.00)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(914)	(2,839)	(42,024)	(42,404)	(1,457)	(4,970)	(21,545)	(9,679)	(1,125.00)
1083093	A/D - Telephones	(105,552)	5	(89)	(275)	(4,079)	(4,115)	(141)	(482)	(2,091)	(939)	(113.00)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	2.00
1083097	A/D - Communication Eqpt	(250,684)	5	(211)	(694)	(9,686)	(9,774)	(336)	(1,146)	(4,966)	(2,231)	(258.00)
108.3	Total	(2,685,353)		(2,240)	(6,955)	(102,978)	(103,910)	(3,570)	(12,179)	(52,795)	(23,718)	(2,750.00)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	150	455	6,861	7,303	244	722	3,220	1,553	140.00
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		150	455	6,861	7,303	244	722	3,220	1,553	140.00
<b>Total Net "Plant"</b>		<b>1,976,880</b>		<b>1,657</b>	<b>5,143</b>	<b>76,255</b>	<b>77,325</b>	<b>2,651</b>	<b>8,929</b>	<b>38,797</b>	<b>17,536</b>	<b>1,988.00</b>
3406010	Mainframe Computer	830,599	4	748	2,824	35,463	21,014	997	7,974	30,981	9,552	2,576.00
3406020	Mini Computer	1,329,666	4	1,197	4,521	58,372	33,641	1,556	12,765	49,697	15,291	4,120.00
3406110	Comp System Cost	1,373,335	4	1,236	4,669	60,289	34,745	1,648	13,184	51,225	15,793	4,260.00
3406120	Micro System Cost	368,723	4	332	1,254	16,167	9,329	442	3,540	13,753	4,240	1,148.00
101.4	Total	3,902,323		3,513	13,268	171,311	98,729	4,583	37,463	145,556	44,876	12,104.00
1081010	A/D - Mainframe Computer	(522,971)	4	(471)	(1,778)	(22,958)	(13,231)	(628)	(5,021)	(19,507)	(6,014)	(1,624.00)
1081020	A/D - Mini Computer	(1,008,488)	4	(908)	(3,429)	(44,273)	(25,515)	(1,210)	(9,681)	(37,617)	(11,598)	(3,125.00)
3406150	Comp System Amortization	(831,972)	4	(749)	(2,829)	(36,524)	(21,049)	(998)	(7,987)	(31,033)	(9,568)	(2,578.00)
3406160	Micro System Amortization	(151,710)	4	(137)	(516)	(6,660)	(3,838)	(182)	(1,456)	(5,659)	(1,745)	(470.00)
108.1	Total	(2,515,141)		(2,265)	(8,552)	(110,415)	(63,633)	(3,018)	(24,145)	(93,816)	(28,925)	(7,797.00)
<b>Total Net Computers &amp; System</b>		<b>1,387,182</b>		<b>1,248</b>	<b>4,716</b>	<b>60,896</b>	<b>35,096</b>	<b>1,665</b>	<b>13,318</b>	<b>51,740</b>	<b>15,951</b>	<b>4,307.00</b>
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(360)	(1,118)	(16,553)	(16,703)	(574)	(1,958)	(8,487)	(3,813)	(444.00)
<b>TOTAL NET WSC RB</b>		<b>2,935,660</b>		<b>2,545</b>	<b>8,741</b>	<b>120,598</b>	<b>95,718</b>	<b>3,742</b>	<b>20,289</b>	<b>82,050</b>	<b>29,676</b>	<b>5,861.00</b>
				0.09%	0.30%	4.11%	3.26%	0.13%	0.69%	2.79%	1.01%	0.24%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	78,632
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
<b>Total to be alloc to IL Cos</b>		<b>54,065</b>