BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION 1 2 KW RESORT UTILITIES CORPORATION DOCKET NO. 070293-SU 3 REBUTTAL TESTIMONY OF WILLIAM L. SMITH, JR. 4 Please state your name and employment address. 5 Q. William L. Smith, Jr., KW Resort Utilities Corporation, Α. P.O. Box 2125, Key West, Florida 33045. 7 In what capacity are you employed by KW Resort Utilities? 8 0. I am the Utility's President. 9 Α. 10 What is the purpose of your rebuttal testimony? Q. The purpose of this rebuttal testimony is simply to 11 Α. address rate case expenses. I, and persons working under 12 13 my direction and control, prepared a schedule of actual costs incurred by the Utility's contract staff above and 14 beyond their normal Utility duties, for which the Utility 15 16 was billed through normal operating expenses, so as to reflect those additional duties that they undertook and 17 will undertake related solely to this rate case. 18 schedules have been prepared to show the actual costs 19 incurred up through the end of July 2008 directly related 20 to this rate case, and to estimate the additional time 21 22 and expenses for Mr. Carter, myself, Ms. Irizarry, and Ms. Seifert for tasks related to this rate case. actual and estimated rate case cost figures were utilized by Mr. DeChario and incorporated into his exhibits and DOCUMENT NUMBER-DATE

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- 1 total rate case costs.
- 2 Q. Do those actual and estimated rate case expense numbers
- 3 accurately reflect the additional time devoted by these
- 4 individuals to this rate case and the costs for them
- 5 based upon the hourly costs charged to the Utility for
- 6 these individuals?
- 7 A. Yes they do.
- 8 Q. Do you have any further testimony to provide in this
- 9 regard?
- 10 A. No, I do not.