

LAW OFFICES  
**ROSE, SUNDSTROM & BENTLEY, LLP**

2548 BLAIRSTONE PINES DRIVE  
TALLAHASSEE, FLORIDA 32301

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JOHN L. WHARTON  
ROBERT M. C. ROSE (1924-2006)

(850) 877-6555  
FAX (850) 656-4029  
www.rsbatorneys.com

REPLY TO CENTRAL FLORIDA OFFICE

November 17, 2008

**E-FILING**

CENTRAL FLORIDA OFFICE  
SANLANDO CENTER  
2180 W. STATE ROAD 434, SUITE 2118  
LONGWOOD, FLORIDA 32779  
(407) 830-6331  
FAX (407) 830-8522

MARTIN S. FRIEDMAN, P.A.  
BRIAN J. STREET

CHRISTIAN W. MARCELLI, OF COUNSEL  
(LICENSED IN NEW YORK ONLY)

Ann Cole, Commission Clerk  
Office of Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399

RE: Docket No. 080250-SU; Mid-County Services, Inc.'s Application for an Increase in Wastewater Rates Increase in Pinellas County, Florida  
Our File No.: 30057.155

Dear Ms. Cole:

The following are Mid-County Services, Inc.'s (the "Utility") responses to the Commission Staff's October 23, 2008 correspondence identifying additional deficiencies in the MFRs filed in the above-referenced proceeding.

Please find attached hereto the document titled *Mid-County B-12 to GL tie out for deficiency 2 (2<sup>nd</sup> set deficiencies)*. This document shows the amount of allocated salaries shown on the original filed B-12, the revised B-12 filed on 10/13/08 (submitted again in response to this deficiency), and the general ledger. It also shows any difference between the original filed B-12 and the general ledger. These differences all have explanations; many of the explanations were supported by the revised B-12 filed on 10/13/08. There were however, differences that could not be traced back to the allocation workpapers. Since these could not be traced back as a proper allocation, the Utility did not include them on the B-12. Additionally, the document titled *Mid-County Test year Employees* is being resubmitted to correct a scrivener's error.

As in the revised B-12 filed on 10/13/08, the total allocation of salaries is \$270,422, an increase of \$5,588 compared to the original total allocation of \$264,834. This difference is attributable to:

\$ 955	Additional allocation in June in a/c 6120 not picked up on the original B-12
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(\$4,672)	Additional allocation in September in a/c 6120 not picked up on the original B-12
(\$ 19)	Additional allocation in December in a/c 6155 not picked up on the original B-12
\$ 7	Additional allocation in December in a/c 6135 not picked up on the original B-12
\$4,841	Additional allocation in December in a/c 6160 not picked up on the original B-12
\$4,476	Incorrect allocation made and reversed in December in a/c 6165; the reversal was not picked up on the original B-12
\$5,588	Total difference between original B-12 and revised B-12 filed on 10/13/08

In its second deficiency letter, Staff called attention to the total of Schedule B-6 lines (1) and (2) of \$259,385. This is the total salaries reflected on the general ledger. The difference between the salaries reflected on the general ledger (\$259,385) and the salaries reflected on the revised B-12 filed on 10/13/08 (\$270,422) is \$11,037. This difference is comprised of:

\$ 356	Amount of allocated capitalized time in March booked to the GL and not picked up on the revised B-12 filed on 10/13/08 because it was untraceable
\$ 893	Amount of allocated capitalized time in June booked to the GL and not picked up on the revised B-12 filed on 10/13/08 because it was untraceable
(\$1,473)	Additional allocation of executive salaries in March, but not picked up on the original B-12 or the revised B-12 filed on 10/13/08 because it was untraceable
\$11,261	Actual capitalized time directly booked to Mid-County
\$11,037	Total difference between revised B-12 filed on 10/13/08 and B-6

This capitalized time of \$11,261 (\$11,262 due to rounding) is provided in the document titled *Salary Allocation of Field Employees*, attached hereto.

As noted previously, each employee's salary is calculated in the manner below. The only difference for each employee is the denominator, which varies depending on the specific systems for which each employee works. The salary allocation was calculated for per books purposes based on equivalent residential customers (ERCs), converted into customer equivalents (CEs). The allocation was then calculated as follows:

Mid-County CEs at 12/31/07

Total CEs at 12/31/07 for systems where employee performs duties

The salary allocation for each employee for each of the four quarters can be found on each employee's salary sheet from the attached *Salary Allocation of Field Employees*, under the section, "Salary Allocation". For example, John Bonagura's salary allocation for the first quarter shows the following, which shows that Mid-County receives 4.94% (3,352 CEs / 67,898 CEs) of John Bonagura's first quarter salary (\$16,250 \* 4.94% = \$802).

<b>SALARY ALLOCATION</b>
------------------------------

<u>Line No.</u>	<u>Employee Name</u>	<u>(a) 1Q Systems Assigned</u>	<u>(b) 1Q Systems Customer Equivalents</u>	<u>(c) 1Q Systems % Assigned</u>	<u>(d) Allocation Method</u>	<u>(e) 1Q Salary Allocated</u>
	Bonagura, John					
1	Tierra Verde	1,205		1.77%	line 1/line 23	288
2	Lake Placid	240		0.35%	line 2/line 23	57
3	East Lake	909		1.34%	line 3/line 23	218
4	Pebble Creek	2,211		3.26%	line 4/line 23	529
5	Alafaya	7,319		10.78%	line 5/line 23	1,752
6	Longwood			2.66%	line 6/line	

		1,806		23	432
				line 7/line	
7	Wedgfield	2,313	3.41%	23	554
	Cypress			line 8/line	
8	Lakes	1,773	2.61%	23	424
				line 9/line	
9	Eagle Ridge	2,532	3.73%	23	606
				line 10/line	
10	Mid-County	3,352	4.94%	23	802
				line 11/line	
11	LUSI	9,912	14.60%	23	2,372
				line 12/line	
12	UIF	8,123	11.96%	23	1,944
				line 13/line	
13	Miles Grant	1,642	2.42%	23	393
				line 14/line	
14	Sanlando	16,463	24.25%	23	3,940
				line 15/line	
15	Pennbrooke	2,082	3.07%	23	498
				line 16/line	
16	Sandalhaven	985	1.45%	23	236
				line 17/line	
17	Bayside	244	0.36%	23	58
				line 18/line	
18	South Gate	2,883	4.25%	23	690
				line 19/line	
19	Labrador	1,167	1.72%	23	279
				line 20/line	
20	Acme	161	0.24%	23	39
	Hutchinson			line 21/line	
21	Island	294	0.43%	23	70
				line 22/line	
22	Sandy Creek	282	0.42%	23	67
23		<u>67,898</u>	<u>100.00%</u>		<u>16,250</u>

The allocation applies to the employee's total salary expense. Any capitalized portion is then credited directly to Mid-County's salary expense, and debited to the proper

capital account, as shown by employee on the attached *Salary Allocation of Field Employees*. The personnel who have capitalized time to Mid-County are as follows:

John Hoy  
Patrick Flynn  
Scotty Haws  
Jason Borntrager  
Tony Wierzbicki  
Michael Wilson  
Mark Windholz  
Jeffrey Finehirsh  
Robert Buono  
Stephen Szczepkowski

Should you or the Staff have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,



CHRISTIAN W. MARCELLI  
Of Counsel

CWM/tlc  
Enclosures

cc: John Hoy, Chief Regulatory Officer (w/enclosures) (via e-mail)  
Patrick C. Flynn, Regional Director (w/enclosures) (via e-mail)  
Ms. Deborah Swain (w/enclosures) (via e-mail)  
Mr. Frank Seidman (w/enclosures) (via e-mail)

**MID-COUNTY SERVICES, INC.**  
**DOCKET NO. 080250-SU**  
**DEFICIENCY RESPONSES, ITEM (2) (2ND SET DEFICIENCIES)**  
**MID-COUNTY B-12 TO GL TIE OUT FOR DEFICIENCY 2 (2ND SET DEFICIENCIES)**

<u>Account</u>	<u>Description</u>	<u>Period</u>	<u>Per Original Filed B-12</u>	<u>Per Revised B-12 Filed on 10/13/08</u>	<u>Per GL (allocated balances only)</u>	<u>Difference between Original Filed B-12 and GL</u>	<u>Explanation</u>
6150	Salaries - Operations Field B-12, page 2, line 2	Mar-07	52,602	52,602	52,602	-	N/A
			<u>52,602</u>	<u>52,602</u>	<u>52,602</u>	<u>-</u>	
6155	Salaries - Operations Office B-12, page 2, line 3	Mar-07	3,690	3,690	3,690	-	N/A
			<u>3,690</u>	<u>3,690</u>	<u>3,690</u>	<u>-</u>	
6105	Salaries - System Project	Mar-07	722	722	722	-	N/A
6110	Salaries - Acctg/Finance	Mar-07	2,235	2,235	2,235	-	N/A
6115	Salaries - Admin	Mar-07	683	683	683	-	N/A
6120	Salaries - Officers/Stkhldr	Mar-07	1,972	1,972	3,445	1,473	\$1,473 was booked as an additional allocation of executive salaries. However, this amount cannot be traced back to the allocation workpapers, and therefore is not included in B-12.
6125	Salaries - HR	Mar-07	821	821	821	-	
6130	Salaries - MIS	Mar-07	28	28	28	-	N/A
6135	Salaries - Leadership Ops	Mar-07	768	768	768	-	N/A
6140	Salaries - Regulatory	Mar-07	1,799	1,799	1,799	-	N/A
6145	Salaries - Customer Service	Mar-07	57	57	57	-	N/A
6160	Salaries - Chgd To Plt - WSC	Mar-07	-	-	-	-	N/A
6165	Capitalized Time Adjustment B-12, page 2, line 4	Mar-07	-	-	(356)	(356)	\$ (356) was booked as an allocation of capitalized time. However, this amount cannot be traced back to the allocation workpapers, and therefore is not included in B-12.
			<u>9,085</u>	<u>9,085</u>	<u>10,202</u>	<u>1,117</u>	
6150	Salaries - Operations Field B-12, page 3, line 2	Jun-07	46,225	46,225	46,225	-	N/A
			<u>46,225</u>	<u>46,225</u>	<u>46,225</u>	<u>-</u>	
6155	Salaries - Operations Office B-12, page 3, line 3	Jun-07	4,049	4,049	4,049	-	N/A
			<u>4,049</u>	<u>4,049</u>	<u>4,049</u>	<u>-</u>	
6105	Salaries - System Project	Jun-07	895	895	895	-	N/A
6110	Salaries - Acctg/Finance	Jun-07	2,448	2,448	2,448	-	N/A
6115	Salaries - Admin	Jun-07	464	464	464	-	N/A
6120	Salaries - Officers/Stkhldr	Jun-07	2,047	3,002	3,002	955	An additional allocation of \$955 was made to capture amounts booked after the original allocation. A revised B-12 was submitted on 10/13/08.
6125	Salaries - HR	Jun-07	874	874	874	-	

**MID-COUNTY SERVICES, INC.**

**DOCKET NO. 080250-SU**

**DEFICIENCY RESPONSES, ITEM (2) (2ND SET DEFICIENCIES)**

**MID-COUNTY B-12 TO GL TIE OUT FOR DEFICIENCY 2 (2ND SET DEFICIENCIES)**

6130	Salaries - MIS	Jun-07	26	26	26	-	N/A
6135	Salaries - Leadership Ops	Jun-07	467	467	467	-	N/A
6140	Salaries - Regulatory	Jun-07	1,849	1,849	1,849	-	N/A
6145	Salaries - Customer Service	Jun-07	-	-	-	-	N/A
6160	Salaries - Chgd To Plt - WSC	Jun-07	-	-	-	-	N/A

\$(893) was booked as an allocation of capitalized time.

However, this amount cannot be traced back to the allocation workpapers, and therefore is not included in B-12.

6165	Capitalized Time Adjustment B-12, page 3, line 4	Jun-07	-	-	(893)	(893)	
			<u>9,070</u>	<u>10,025</u>	<u>9,132</u>	<u>62</u>	

**MID-COUNTY SERVICES, INC.**  
**DOCKET NO. 080250-SU**  
**DEFICIENCY RESPONSES, ITEM (2) (2ND SET DEFICIENCIES)**  
**MID-COUNTY B-12 TO GL TIE OUT FOR DEFICIENCY 2 (2ND SET DEFICIENCIES)**

6150	Salaries - Operations Field B-12, page 4, line 2	Sep-07	46,865	46,865	46,865	-	N/A
			<u>46,865</u>	<u>46,865</u>	<u>46,865</u>	<u>-</u>	
6155	Salaries - Operations Office B-12, page 4, line 3	Sep-07	7,153	7,153	7,153	-	N/A
			<u>7,153</u>	<u>7,153</u>	<u>7,153</u>	<u>-</u>	
6105	Salaries - System Project	Sep-07	1,517	1,517	1,517	-	N/A
6110	Salaries - Acctg/Finance	Sep-07	3,211	3,211	3,211	-	N/A
6115	Salaries - Admin	Sep-07	841	841	841	-	N/A
6120	Salaries - Officers/Stkhdr	Sep-07	4,829	157	157	(4,672)	An additional allocation of (\$4,672) was made to capture amounts booked after the original allocation. A revised B-12 was submitted on 10/13/08.
6125	Salaries - HR	Sep-07	1,536	1,536	1,536	-	
6130	Salaries - MIS	Sep-07	36	36	36	-	
6135	Salaries - Leadership Ops	Sep-07	1,374	1,374	1,374	-	
6140	Salaries - Regulatory	Sep-07	3,015	3,015	3,015	-	
6145	Salaries - Customer Service	Sep-07	-	-	-	-	
6160	Salaries - Chgd To Plt - WSC	Sep-07	-	-	-	-	
6165	Capitalized Time Adjustment B-12, page 4, line 4	Sep-07	-	-	-	-	
			<u>16,359</u>	<u>11,687</u>	<u>11,687</u>	<u>(4,672)</u>	
6150	Salaries - Operations Field B-12, page 5, line 2	Dec-07	49,736	49,736	49,736	-	N/A
			<u>49,736</u>	<u>49,736</u>	<u>49,736</u>	<u>-</u>	
6155	Salaries - Operations Office B-12, page 5, line 3	Dec-07	7,265	7,246	7,246	(19)	An additional allocation of (\$19) was made to capture amounts booked after the original allocation. A revised B-12 was submitted on 10/13/08.
			<u>7,265</u>	<u>7,246</u>	<u>7,246</u>	<u>(19)</u>	
6105	Salaries - System Project	Dec-07	1,885	1,885	1,885	-	N/A
6110	Salaries - Acctg/Finance	Dec-07	3,955	3,955	3,955	-	N/A
6115	Salaries - Admin	Dec-07	874	874	874	-	N/A
6120	Salaries - Officers/Stkhdr	Dec-07	4,636	4,636	4,636	-	N/A
6125	Salaries - HR	Dec-07	1,556	1,556	1,556	-	N/A
6130	Salaries - MIS	Dec-07	35	35	35	-	N/A
6135	Salaries - Leadership Ops	Dec-07	1,366	1,373	1,373	7	An additional allocation of \$7 was made to capture amounts booked after the original allocation. A revised B-12 was submitted on 10/13/08.
6140	Salaries - Regulatory	Dec-07	2,904	2,904	2,904	-	



**MID-COUNTY SERVICES, INC.**  
**DOCKET NO. 080250-SU**  
**DEFICIENCY RESPONSES, ITEM (2) (2ND SET DEFICIENCIES)**  
**MID-COUNTY B-12 TO GL TIE OUT FOR DEFICIENCY 2 (2ND SET DEFICIENCIES)**

6145	Salaries - Customer Service	Dec-07	-	-	-	-	N/A
							An additional allocation of \$4,841 was made to capture amounts booked after the original allocation. A revised B-12 was submitted on 10/13/08.
6160	Salaries - Chgd To Plt - WSC	Dec-07	-	4,841	4,841	4,841	An incorrect allocation was originally made in this account, and then reversed. The reversal was not captured in the original B-12. A revised B-12 was submitted on 10/13/08.
6165	Capitalized Time Adjustment B-12, page 5, line 4	Dec-07	(4,476)	-	-	4,476	
			<u>12,735</u>	<u>22,059</u>	<u>22,059</u>	<u>9,324</u>	

MID-COUNTY TEST YEAR EMPLOYEES

**MID-COUNTY SERVICES, INC.**  
**DOCKET NO. 080250-SU**  
**DEFICIENCY RESPONSES, ITEM No. 2**

<u>Name</u>	<u>Position</u>	<u>Certification WW Treatment</u>	<u>Assigned During TY</u>	<u>Currently Assigned</u>
Bonagura, John	Business Manager		1Q, 2Q, 3Q, 4Q	Yes
Buono, Robert	Operator	C	1Q, 2Q, 3Q, 4Q	Yes
Chard, Ronald	Cross Connection Specialist	Certified backflow device tester	4Q	No
Durham, Rick	Regional Vice President		3Q, 4Q	Yes
Finehirsh, Jeffrey	Operator	C	1Q, 2Q	Yes
Finehirsh, Jonathan	Part Time Operator	C	4Q	No
Flynn, Patrick	Regional Director		1Q, 2Q, 3Q, 4Q	Yes
Franklin, Kennedy	Field Technician		4Q	No
Gunther, Mathew	Operator	A	1Q, 2Q, 3Q, 4Q	Yes
Haws, Scotty	Compliance & Safety Manager	A	1Q, 2Q, 3Q, 4Q	Yes
Hoy, John	Regional Vice President		1Q	No
Johns, Ralph	Part Time Operator	A	1Q, 2Q, 3Q, 4Q	No
Neal, William	Area Manager	A	1Q, 2Q, 3Q, 4Q	Yes
Szczepkowski, Stephen	Lead Operator	B	1Q, 2Q, 3Q, 4Q	Yes
Wierzbicki, Anthony	Project Manager		1Q, 2Q	Yes
Wilson, Michael	Regional Manager		1Q, 2Q	Yes
Worrell, David	Operator	C	No quarters	Yes

**MID-COUNTY SERVICES, INC.**  
**DOCKET NO. 080250-SU**  
**DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)**  
**SALARY ALLOCATION OF FIELD EMPLOYEES**

<u>Employee Name</u>	<u>Total Florida Salary</u>	<u>Salary Allocated to Mid-County</u>	<u>Captive Mid-County</u>
Bonagura, John	68,196	3,087	-
Borntrager, Jason	29,281	-	188
Buono, Robert	38,821	38,821	829
Chard, Ronald	2,281	1,130	-
Durham, Rick	67,623	3,358	-
Finehirsh, Jeffrey	37,773	16,131	625
Finehirsh, Jonathan	2,795	1,142	-
Flynn, Patrick	122,678	5,588	1,524
Franklin, Kennedy	784	619	-
Gunther, Mathew	40,840	40,840	-
Haws, Scotty	71,359	3,227	31
Hoy, John	40,688	2,009	108
Johns, Ralph	15,047	15,047	-
Neal, William	56,987	11,842	-
Szczepkowski, Stephen	43,845	43,845	2,171
Weirzbicki, Tony	69,527	4,084	2,069
Wilson, Michael	77,068	4,656	3,116
Windholz, Mark	-	-	250
Unknown	-	-	352
	<u>785,593</u>	<u>195,428</u>	<u>11,262</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>															
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(b)+(e)+(h)+(k) <u>Total Salary</u> <u>to A/C # 701</u>	(c)+(f)+(i)+(l) <u>Total Salary</u> <u>to A/C # 703</u>
Bonagura, John	16,250	16,250	-	16,250	16,250	-	18,769	18,769	-	16,927	16,927	-	68,196	68,196	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Svstems</u> <u>Assigned</u>	(b) <u>1Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>1Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Bonagura, John					
1	Tierra Verde		1,205	1.77%	line 1/line 23	288
2	Lake Placid		240	0.35%	line 2/line 23	57
3	East Lake		909	1.34%	line 3/line 23	218
4	Pebble Creek		2,211	3.26%	line 4/line 23	529
5	Alafaya		7,319	10.78%	line 5/line 23	1,752
6	Longwood		1,806	2.66%	line 6/line 23	432
7	Wedgfield		2,313	3.41%	line 7/line 23	554
8	Cypress Lakes		1,773	2.61%	line 8/line 23	424
9	Eagle Ridge		2,532	3.73%	line 9/line 23	606
10	Mid-County		3,352	4.94%	line 10/line 23	802
11	LUSI		9,912	14.60%	line 11/line 23	2,372
12	UIF		8,123	11.96%	line 12/line 23	1,944
13	Miles Grant		1,642	2.42%	line 13/line 23	393
14	Sanlando		16,463	24.25%	line 14/line 23	3,940
15	Pennbrooke		2,082	3.07%	line 15/line 23	498
16	Sandalhaven		985	1.45%	line 16/line 23	236
17	Bayside		244	0.36%	line 17/line 23	58
18	South Gate		2,883	4.25%	line 18/line 23	690
19	Labrador		1,167	1.72%	line 19/line 23	279
20	Acme		161	0.24%	line 20/line 23	39
21	Hutchinson Island		294	0.43%	line 21/line 23	70
22	Sandy Creek		282	0.42%	line 22/line 23	67
23			<u>67,898</u>	<u>100.00%</u>		<u>16,250</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Bonagura, John					
1	Tierra Verde		508	0.77%	line 1/line 23	125
2	Lake Placid		207	0.31%	line 2/line 23	51
3	East Lake		902	1.37%	line 3/line 23	223
4	Pebble Creek		2,203	3.35%	line 4/line 23	544
5	Alafaya		7,297	11.09%	line 5/line 23	1,802
6	Longwood		1,785	2.71%	line 6/line 23	441
7	Wedgfield		2,323	3.53%	line 7/line 23	574
8	Cypress Lakes		1,776	2.70%	line 8/line 23	439
9	Eagle Ridge		2,531	3.85%	line 9/line 23	625
10	Mid-County		2,075	3.15%	line 10/line 23	512
11	LUSI		9,901	15.05%	line 11/line 23	2,445
12	UIF		8,080	12.28%	line 12/line 23	1,995
13	Miles Grant		1,644	2.50%	line 13/line 23	406
14	Sanlano		16,427	24.96%	line 14/line 23	4,057
15	Pennbrooke		2,088	3.17%	line 15/line 23	516
16	Sandalhaven		1,045	1.59%	line 16/line 23	258
17	Bayside		244	0.37%	line 17/line 23	60
18	South Gate		2,844	4.32%	line 18/line 23	702
19	Labrador		1,176	1.79%	line 19/line 23	290
20	Acme		161	0.24%	line 20/line 23	40
21	Hutchinson Island		294	0.45%	line 21/line 23	73
22	Sandy Creek		290	0.44%	line 22/line 23	72
23			<u>65,801</u>	<u>100.00%</u>		<u>16,250</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Bonagura, John					
1	Tierra Verde		1,208	1.79%	line 1/line 23	335
2	Lake Placid		209	0.31%	line 2/line 23	58
3	East Lake		901	1.33%	line 3/line 23	250
4	Pebble Creek		2,203	3.26%	line 4/line 23	611
5	Alafaya		7,276	10.76%	line 5/line 23	2,019
6	Longwood		1,759	2.60%	line 6/line 23	488
7	Wedgfield		2,324	3.44%	line 7/line 23	645
8	Cypress Lakes		1,779	2.63%	line 8/line 23	494
9	Eagle Ridge		2,531	3.74%	line 9/line 23	702
10	Mid-County		3,355	4.96%	line 10/line 23	931
11	LUSI		9,835	14.54%	line 11/line 23	2,729
12	UIF		8,049	11.90%	line 12/line 23	2,234
13	Miles Grant		1,642	2.43%	line 13/line 23	456
14	Sanlano		16,423	24.28%	line 14/line 23	4,558
15	Pennbrooke		2,086	3.08%	line 15/line 23	579
16	Sandalhaven		1,045	1.55%	line 16/line 23	290
17	Bayside		249	0.37%	line 17/line 23	69
18	South Gate		2,845	4.21%	line 18/line 23	790
19	Labrador		1,175	1.74%	line 19/line 23	326
20	Acme		161	0.24%	line 20/line 23	45
21	Hutchinson Island		294	0.43%	line 21/line 23	82
22	Sandy Creek		283	0.42%	line 22/line 23	79
23			<u>67,632</u>	<u>100.00%</u>		<u>18,769</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Bonagura, John					
1	Tierra Verde		1,208	1.79%	line 1/line 23	303
2	Lake Placid		207	0.31%	line 2/line 23	52
3	East Lake		891	1.32%	line 3/line 23	223
4	Pebble Creek		2,189	3.24%	line 4/line 23	549
5	Alafaya		7,269	10.77%	line 5/line 23	1,823
6	Longwood		1,779	2.64%	line 6/line 23	446
7	Wedgefield		2,313	3.43%	line 7/line 23	580
8	Cypress Lakes		1,779	2.64%	line 8/line 23	446
9	Eagle Ridge		2,526	3.74%	line 9/line 23	633
10	Mid-County		3,355	4.97%	line 10/line 23	841
11	LUSI		9,734	14.42%	line 11/line 23	2,441
12	UIF		8,029	11.89%	line 12/line 23	2,013
13	Miles Grant		1,650	2.44%	line 13/line 23	414
14	Sanlando		16,428	24.34%	line 14/line 23	4,119
15	Pennbrooke		2,082	3.08%	line 15/line 23	522
16	Sandalhaven		1,043	1.55%	line 16/line 23	262
17	Bayside		241	0.36%	line 17/line 23	60
18	South Gate		2,863	4.24%	line 18/line 23	718
19	Labrador		1,180	1.75%	line 19/line 23	296
20	Acme		161	0.24%	line 20/line 23	40
21	Hutchinson Island		294	0.44%	line 21/line 23	74
22	Sandy Creek		283	0.42%	line 22/line 23	71
23			<u>67,504</u>	<u>100.00%</u>		<u>16,927</u>

Total Mid-County Salary for Bonagura, John 3,087 Total of all quarters (e)(10)

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Bonagura, John	Sandalhaven	1863015 - Deferred RC	135.68
2	Bonagura, John	WSC	0005-1170701	430.10

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Borntrager, Jason	7,937		-	7,735	7,735	-	9,362	9,362	-	4,247	4,247	-	29,281	29,281	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Systems</u> <u>Assigned</u>	(b) <u>1Q Systems</u> <u>Customer Equivalents</u>	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Borntrager, Jason					
1	Tierra Verde	-		0.00%	line 1/line 23	-
2	Lake Placid	-		0.00%	line 2/line 23	-
3	East Lake	909		29.13%	line 3/line 23	2,312
4	Pebble Creek	2,211		70.87%	line 4/line 23	5,625
5	Alafaya	-		0.00%	line 5/line 23	-
6	Longwood	-		0.00%	line 6/line 23	-
7	Wedgfield	-		0.00%	line 7/line 23	-
8	Cypress Lakes	-		0.00%	line 8/line 23	-
9	Eagle Ridge	-		0.00%	line 9/line 23	-
10	Mid-County	-		0.00%	line 10/line 23	-
11	LUSI	-		0.00%	line 11/line 23	-
12	UIF	-		0.00%	line 12/line 23	-
13	Miles Grant	-		0.00%	line 13/line 23	-
14	Sanlando	-		0.00%	line 14/line 23	-
15	Pennbrooke	-		0.00%	line 15/line 23	-
16	Sandalhaven	-		0.00%	line 16/line 23	-
17	Bayside	-		0.00%	line 17/line 23	-
18	South Gate	-		0.00%	line 18/line 23	-
19	Labrador	-		0.00%	line 19/line 23	-
20	Acme	-		0.00%	line 20/line 23	-
21	Hutchinson Island	-		0.00%	line 21/line 23	-
22	Sandy Creek	-		0.00%	line 22/line 23	-
23		<u>3,120</u>		<u>100.00%</u>		<u>7,937</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Borntrager, Jason					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	902	-	29.05%	line 3/line 23	2,247
4	Pebble Creek	2,203	-	70.95%	line 4/line 23	5,488
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23			3,105	100.00%		7,735

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Borntrager, Jason					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	901	-	29.03%	line 3/line 23	2,718
4	Pebble Creek	2,203	-	70.97%	line 4/line 23	6,645
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23			3,104	100.00%		9,362



MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Borntrager, Jason					
1		Tierra Verde	-	0.00%	line 1/line 23	-
2		Lake Placid	-	0.00%	line 2/line 23	-
3		East Lake	891	28.93%	line 3/line 23	1,229
4		Pebble Creek	2,189	71.07%	line 4/line 23	3,018
5		Alafaya	-	0.00%	line 5/line 23	-
6		Longwood	-	0.00%	line 6/line 23	-
7		Wedgfield	-	0.00%	line 7/line 23	-
8		Cypress Lakes	-	0.00%	line 8/line 23	-
9		Eagle Ridge	-	0.00%	line 9/line 23	-
10		Mid-County	-	0.00%	line 10/line 23	-
11		LUSI	-	0.00%	line 11/line 23	-
12		UIF	-	0.00%	line 12/line 23	-
13		Miles Grant	-	0.00%	line 13/line 23	-
14		Sanlando	-	0.00%	line 14/line 23	-
15		Pennbrooke	-	0.00%	line 15/line 23	-
16		Sandalhaven	-	0.00%	line 16/line 23	-
17		Bayside	-	0.00%	line 17/line 23	-
18		South Gate	-	0.00%	line 18/line 23	-
19		Labrador	-	0.00%	line 19/line 23	-
20		Acme	-	0.00%	line 20/line 23	-
21		Hutchinson Island	-	0.00%	line 21/line 23	-
22		Sandy Creek	-	0.00%	line 22/line 23	-
23			3,080	100.00%		4,247
<b>Total Mid-County Salary for Borntrager, Jason</b>			-	Total of all quarters (e)(10)		-

<u>CAPITALIZED TIME</u>		(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Borntrager, Jason	East Lake	3072014 - Wells & Springs	3,062.50
2	Borntrager, Jason	East Lake	3542011 - Lift Stations	1,968.75
3	Borntrager, Jason	East Lake	3072014 - Wells & Springs	187.50
4	Borntrager, Jason	East Lake	3072014 - Wells & Springs	3,156.25
5	Borntrager, Jason	East Lake	3305042 - Distribution Reservoirs & Standpipes	93.75
6	Borntrager, Jason	East Lake	3542011 - Lift Stations	1,843.75
7	Borntrager, Jason	East Lake	3072014 - Wells & Springs	610.56
8	Borntrager, Jason	East Lake	3542011 - Lift Stations	474.88
9	Borntrager, Jason	Mid-County	3542011 - Lift Stations	187.50
10	Borntrager, Jason	WSC	0005-1170701	344.08
11	Borntrager, Jason	WSC	0005-1170701	344.08

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
<u>Employee Name</u>	<u>Total Salary</u> <u>1Q 2007</u>	<u>Salary Booked</u> <u>to A/C # 701</u>	<u>Salary Booked</u> <u>to A/C # 703</u>	<u>Total Salary</u> <u>2Q 2007</u>	<u>Salary Booked</u> <u>to A/C # 701</u>	<u>Salary Booked</u> <u>to A/C # 703</u>	<u>Total Salary</u> <u>3Q 2007</u>	<u>Salary Booked</u> <u>to A/C # 701</u>	<u>Salary Booked</u> <u>to A/C # 703</u>	<u>Total Salary</u> <u>4Q 2007</u>	<u>Salary Booked</u> <u>to A/C # 701</u>	<u>Salary Booked</u> <u>to A/C # 703</u>	<u>Total Salary</u>	<u>Total Salary</u> <u>to A/C # 701</u>	<u>Total Salary</u> <u>to A/C # 703</u>
Buono, Robert	8,818			8,387	8,387		10,831	10,831		10,785	10,785		38,821	38,821	

<b>SALARY ALLOCATION</b>						
	(a)	(b)	(c)	(d)	(e)	
<u>Line No.</u>	<u>Employee Name</u>	<u>1Q Svstems</u> <u>Assigned</u>	<u>1Q Svstems</u> <u>Customer Equivalents</u>	<u>1Q Svstems</u> <u>% Assigned</u>	<u>Allocation</u> <u>Method</u>	<u>1Q Salary</u> <u>Allocated</u>
	Buono, Robert					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,352	3,352	100.00%	line 10/line 23	8,818
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23			3,352	100.00%		8,818

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>2Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Buono, Robert					
1	Tierra Verde		-	0.00%	line 1/line 23	-
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		-	0.00%	line 3/line 23	-
4	Pebble Creek		-	0.00%	line 4/line 23	-
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		-	0.00%	line 8/line 23	-
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		2,075	100.00%	line 10/line 23	8,387
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		-	0.00%	line 12/line 23	-
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		-	0.00%	line 17/line 23	-
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		-	0.00%	line 22/line 23	-
23			<u>2,075</u>	<u>100.00%</u>		<u>8,387</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Svstems</u> <u>Assigned</u>	(b) <u>3Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>3Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Buono, Robert					
1	Tierra Verde		-	0.00%	line 1/line 23	-
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		-	0.00%	line 3/line 23	-
4	Pebble Creek		-	0.00%	line 4/line 23	-
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		-	0.00%	line 8/line 23	-
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		3,355	100.00%	line 10/line 23	10,831
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		-	0.00%	line 12/line 23	-
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		-	0.00%	line 17/line 23	-
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		-	0.00%	line 22/line 23	-
23			<u>3,355</u>	<u>100.00%</u>		<u>10,831</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems</u> <u>Assigned</u>	(b) <u>4Q Systems</u> <u>Customer Equivalents</u>	(c) <u>4Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4Q Salary</u> <u>Allocated</u>
	Buono, Robert					
1	Tierra Verde		-	0.00%	line 1/line 23	-
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		-	0.00%	line 3/line 23	-
4	Pebble Creek		-	0.00%	line 4/line 23	-
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		-	0.00%	line 8/line 23	-
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County	3,355		100.00%	line 10/line 23	10,785
11	LUSI	-		0.00%	line 11/line 23	-
12	UIF	-		0.00%	line 12/line 23	-
13	Miles Grant	-		0.00%	line 13/line 23	-
14	Sanlando	-		0.00%	line 14/line 23	-
15	Pennbrooke	-		0.00%	line 15/line 23	-
16	Sandalhaven	-		0.00%	line 16/line 23	-
17	Bayside	-		0.00%	line 17/line 23	-
18	South Gate	-		0.00%	line 18/line 23	-
19	Labrador	-		0.00%	line 19/line 23	-
20	Acme	-		0.00%	line 20/line 23	-
21	Hutchinson Island	-		0.00%	line 21/line 23	-
22	Sandy Creek	-		0.00%	line 22/line 23	-
23		<u>3,355</u>		<u>100.00%</u>		<u>10,785</u>
<b>Total Mid-County Salary for Buono, Robert</b>			<u>38,821</u>	Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where</u> <u>Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Buono, Robert	Mid-County	3804005 - Sewage Treatment Plant	625.00
2	Buono, Robert	Mid-County	3804005 - Sewage Treatment Plant	203.52
3	Buono, Robert	WSC	0005-1170701	344.08
4	Buono, Robert	WSC	0005-1170701	344.08
5	Buono, Robert	WSC	0005-1170701	344.08

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k) (c)+(f)+(i)+(l)		
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Chard, Ronald	-	-	-	-	-	-	-	-	-	2,281	2,281	-	2,281	2,281	-
*Note: Ronald Chard began work in Florida in 4Q 2007															

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Systems</u> <u>Assigned</u>	(b) <u>1Q Systems</u> <u>Customer Equivalents</u>	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Chard, Ronald					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>2Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
Chard, Ronald						
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>3Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
Chard, Ronald						
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Svstems</u> <u>Assigned</u>	(b) <u>4Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>4Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4Q Salary</u> <u>Allocated</u>
	Chard, Ronald					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	891	-	13.16%	line 3/line 23	300
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	2,526	-	37.30%	line 9/line 23	851
10	Mid-County	3,355	-	49.54%	line 10/line 23	1,130
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>6,772</u>		<u>100.00%</u>		<u>2,281</u>
<b>Total Mid-County Salary for Chard, Ronald</b>		<u>1,130</u>		Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where</u> <u>Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Chard, Ronald	N/A	N/A	N/A

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>														(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Durham, Rick	-	-	-	-	-	-	32,522	32,522	-	35,102	35,102	-	67,623	67,623	-
*Note: Rick Durham began work in Florida in 3Q 2007.															

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Systems</u> <u>Assigned</u>	(b) <u>1Q Systems</u> <u>Customer Equivalents</u>	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Durham, Rick					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-



MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Durham, Rick					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Durham, Rick					
1	Tierra Verde	1,208	1,208	1.79%	line 1/line 23	581
2	Lake Placid	209	209	0.31%	line 2/line 23	101
3	East Lake	901	901	1.33%	line 3/line 23	433
4	Pebble Creek	2,203	2,203	3.26%	line 4/line 23	1,059
5	Alafaya	7,276	7,276	10.76%	line 5/line 23	3,499
6	Longwood	1,759	1,759	2.60%	line 6/line 23	846
7	Wedgfield	2,324	2,324	3.44%	line 7/line 23	1,118
8	Cypress Lakes	1,779	1,779	2.63%	line 8/line 23	855
9	Eagle Ridge	2,531	2,531	3.74%	line 9/line 23	1,217
10	Mid-County	3,355	3,355	4.96%	line 10/line 23	1,613
11	LUSI	9,835	9,835	14.54%	line 11/line 23	4,729
12	UIF	8,049	8,049	11.90%	line 12/line 23	3,870
13	Miles Grant	1,642	1,642	2.43%	line 13/line 23	790
14	Sanlando	16,423	16,423	24.28%	line 14/line 23	7,897
15	Pennbrooke	2,086	2,086	3.08%	line 15/line 23	1,003
16	Sandalhaven	1,045	1,045	1.55%	line 16/line 23	503
17	Bayside	249	249	0.37%	line 17/line 23	120
18	South Gate	2,845	2,845	4.21%	line 18/line 23	1,368
19	Labrador	1,175	1,175	1.74%	line 19/line 23	565
20	Acme	161	161	0.24%	line 20/line 23	77
21	Hutchinson Island	294	294	0.43%	line 21/line 23	141
22	Sandy Creek	283	283	0.42%	line 22/line 23	136
23		67,632	67,632	100.00%		32,522

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Durham, Rick					
1	Tierra Verde		1,208	1.79%	line 1/line 23	628
2	Lake Placid		207	0.31%	line 2/line 23	108
3	East Lake		891	1.32%	line 3/line 23	463
4	Pebble Creek		2,189	3.24%	line 4/line 23	1,138
5	Alafaya		7,269	10.77%	line 5/line 23	3,780
6	Longwood		1,779	2.64%	line 6/line 23	925
7	Wedgefield		2,313	3.43%	line 7/line 23	1,203
8	Cypress Lakes		1,779	2.64%	line 8/line 23	925
9	Eagle Ridge		2,526	3.74%	line 9/line 23	1,313
10	Mid-County		3,355	4.97%	line 10/line 23	1,745
11	LUSI		9,734	14.42%	line 11/line 23	5,062
12	UIF		8,029	11.89%	line 12/line 23	4,175
13	Miles Grant		1,650	2.44%	line 13/line 23	858
14	Sanlando		16,428	24.34%	line 14/line 23	8,542
15	Pennbrooke		2,082	3.08%	line 15/line 23	1,083
16	Sandalhaven		1,043	1.55%	line 16/line 23	542
17	Bayside		241	0.36%	line 17/line 23	125
18	South Gate		2,863	4.24%	line 18/line 23	1,489
19	Labrador		1,180	1.75%	line 19/line 23	614
20	Acme		161	0.24%	line 20/line 23	84
21	Hutchinson Island		294	0.44%	line 21/line 23	153
22	Sandy Creek		283	0.42%	line 22/line 23	147
23			<u>67,504</u>	<u>100.00%</u>		<u>35,102</u>
<b>Total Mid-County Salary for Durham, Rick</b>			<u>3,358</u>	<u>Total of all quarters (e)(10)</u>		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Durham, Rick	Carolina Trace	0900-1160701	444.47
2	Durham, Rick	CWS of NC - Ashley Hills	0509-1160703	273.52
3	Durham, Rick	CWS of NC - Belevedere	0597-1150602	1,059.89
4	Durham, Rick	CWS of NC - Belevedere	0597-1160602	136.76
5	Durham, Rick	CWS of NC - Belevedere	0597-1150602	341.90
6	Durham, Rick	CWS of NC - Belevedere	0597-1160602	307.71
7	Durham, Rick	CWS of NC - Corolla Light	3204032 - Water Treatment Equipment	615.42
8	Durham, Rick	CWS of NC - Corolla Light	3204032 - Water Treatment Equipment	34.19
9	Durham, Rick	CWS of NC - Monterey Shores	0573-1160601	1,162.46
10	Durham, Rick	CWS of NC - Monterey Shores	0573-1160601	923.13
11	Durham, Rick	CWS of NC - Parent	1863015 - Deferred RC	512.85
12	Durham, Rick	CWS of NC - Vander	0523-1150701	170.95
13	Durham, Rick	CWS of NC - Whispering Hills	3315043 - Transmission & Distribution	258.06
14	Durham, Rick	CWS of NC - Whispering Hills	0529-1150601	444.47
15	Durham, Rick	CWS of NC - Whispering Hills	3204032 - Water Treatment Equipment	301.07
16	Durham, Rick	CWS of NC - Willowbrook	0515-1150601	102.57
17	Durham, Rick	CWS Systems - Fairfield Harbour	0804-1150701	136.76
18	Durham, Rick	North Topsail	3804005 - Sewage Treatment Plant	478.66
19	Durham, Rick	North Topsail	0920-1160601	957.32
20	Durham, Rick	North Topsail	0920-1160601	1,230.84
21	Durham, Rick	Wedgefield	3315043 - Transmission & Distribution	67.84
22	Durham, Rick	Wedgefield	3804005 - Sewage Treatment Plant	67.84
23	Durham, Rick	WSC	0005-1170701	430.10
24	Durham, Rick	WSC	0005-1170701	4,430.03

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Finchirsh, Jeffrey	8,239	8,239	-	7,892	7,892	-	10,200	10,200	-	11,441	11,441	-	37,773	37,773	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Systems</u> <u>Assigned</u>	(b) <u>1Q Systems</u> <u>Customer Equivalents</u>	(c) <u>1Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Finchirsh, Jeffrey					
1	Tierra Verde		-	0.00%	line 1/line 23	-
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		-	0.00%	line 3/line 23	-
4	Pebble Creek		-	0.00%	line 4/line 23	-
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		-	0.00%	line 8/line 23	-
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County	3,352	100.00%	100.00%	line 10/line 23	8,239
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		-	0.00%	line 12/line 23	-
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		-	0.00%	line 17/line 23	-
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		-	0.00%	line 22/line 23	-
23		<u>3,352</u>	<u>100.00%</u>			<u>8,239</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Finehirsh, Jeffrey					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	2,075	-	100.00%	line 10/line 23	7,892
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>2,075</u>		<u>100.00%</u>		<u>7,892</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>3Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Finehirsh, Jeffrey					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	161	-	35.38%	line 20/line 23	3,609
21	Hutchinson Island	294	-	64.62%	line 21/line 23	6,591
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>455</u>		<u>100.00%</u>		<u>10,200</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Svstems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Finehirsh, Jeffrey					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	161	35.38%	line 20/line 23	4,048
21	Hutchinson Island	-	294	64.62%	line 21/line 23	7,393
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23			<u>455</u>	<u>100.00%</u>		<u>11,441</u>
Total Mid-County Salary for Finehirsh, Jeffrey			<u>16,131</u>	Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Finehirsh, Jeffrey	Labrador	3804005 - Sewage Treatment Plant	271.36
2	Finehirsh, Jeffrey	Mid-County	3804005 - Sewage Treatment Plant	500.00
3	Finehirsh, Jeffrey	Mid-County	3804005 - Sewage Treatment Plant	125.00
4	Finehirsh, Jeffrey	Tierra Verde	3612008 - Sewer Gravity Mains	187.50
5	Finehirsh, Jeffrey	WSC	0005-1170701	602.14

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>														(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>	
Finehirsh, Jonathan	-	-	-	-	-	-	-	-	-	2,795	2,795	-	2,795	2,795	-	
*Note: Jonathan Finehirsh began work in Florida in 4Q 2007.																

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Systems</u> <u>Assigned</u>	(b) <u>1Q Systems</u> <u>Customer Equivalents</u>	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Finehirsh, Jonathan					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Finehirsh, Jonathan					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Finehirsh, Jonathan					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Finehirsh, Jonathan					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	891	-	10.85%	line 3/line 23	303
4	Pebble Creek	2,189	-	26.65%	line 4/line 23	745
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	1,779	-	21.66%	line 8/line 23	605
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,355	-	40.84%	line 10/line 23	1,142
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23			8,214	100.00%		2,795

Total Mid-County Salary for Finehirsh, Jonathan 1,142 Total of all quarters (e)(10)

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Finehirsh, Jonathan	N/A	N/A	N/A



MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(c)+(h)+(k)	(c)+(f)+(i)+(l)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Flynn, Patrick	27,300		-	27,300	27,300	-	39,449	39,449	-	28,630	28,630	-	122,678	122,678	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>IO Svstms</u> <u>Assigned</u>	(b) <u>IO Svstms</u> <u>Customer Equivalents</u>	(c) <u>IO Svstms</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>IO Salary</u> <u>Allocated</u>
	Flynn, Patrick					
1	Tierra Verde		1,205	1.77%	line 1/line 23	484
2	Lake Placid		240	0.35%	line 2/line 23	96
3	East Lake		909	1.34%	line 3/line 23	365
4	Pebble Creek		2,211	3.26%	line 4/line 23	889
5	Alafaya		7,319	10.78%	line 5/line 23	2,943
6	Longwood		1,806	2.66%	line 6/line 23	726
7	Wedgfield		2,313	3.41%	line 7/line 23	930
8	Cypress Lakes		1,773	2.61%	line 8/line 23	713
9	Eagle Ridge		2,532	3.73%	line 9/line 23	1,018
10	Mid-County		3,352	4.94%	line 10/line 23	1,348
11	LUSI		9,912	14.60%	line 11/line 23	3,985
12	UIF		8,123	11.96%	line 12/line 23	3,266
13	Miles Grant		1,642	2.42%	line 13/line 23	660
14	Sanlando		16,463	24.25%	line 14/line 23	6,619
15	Pennbrooke		2,082	3.07%	line 15/line 23	837
16	Sandalhaven		985	1.45%	line 16/line 23	396
17	Bayside		244	0.36%	line 17/line 23	98
18	South Gate		2,883	4.25%	line 18/line 23	1,159
19	Labrador		1,167	1.72%	line 19/line 23	469
20	Acme		161	0.24%	line 20/line 23	65
21	Hutchinson Island		294	0.43%	line 21/line 23	118
22	Sandy Creek		282	0.42%	line 22/line 23	113
23			<u>67,898</u>	<u>100.00%</u>		<u>27,300</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2O Systems Assigned</u>	(b) <u>2O Systems Customer Equivalents</u>	(c) <u>2O Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>2O Salary Allocated</u>
	Flynn, Patrick					
1	Tierra Verde		508	0.77%	line 1/line 23	211
2	Lake Placid		207	0.31%	line 2/line 23	86
3	East Lake		902	1.37%	line 3/line 23	374
4	Pebble Creek		2,203	3.35%	line 4/line 23	914
5	Alafaya		7,297	11.09%	line 5/line 23	3,027
6	Longwood		1,785	2.71%	line 6/line 23	741
7	Wedgfield		2,323	3.53%	line 7/line 23	964
8	Cypress Lakes		1,776	2.70%	line 8/line 23	737
9	Eagle Ridge		2,531	3.85%	line 9/line 23	1,050
10	Mid-County		2,075	3.15%	line 10/line 23	861
11	LUSI		9,901	15.05%	line 11/line 23	4,108
12	UIF		8,080	12.28%	line 12/line 23	3,352
13	Miles Grant		1,644	2.50%	line 13/line 23	682
14	Sanlando		16,427	24.96%	line 14/line 23	6,815
15	Pennbrooke		2,088	3.17%	line 15/line 23	866
16	Sandalhaven		1,045	1.59%	line 16/line 23	434
17	Bayside		244	0.37%	line 17/line 23	101
18	South Gate		2,844	4.32%	line 18/line 23	1,180
19	Labrador		1,176	1.79%	line 19/line 23	488
20	Acme		161	0.24%	line 20/line 23	67
21	Hutchinson Island		294	0.45%	line 21/line 23	122
22	Sandy Creek		290	0.44%	line 22/line 23	120
23			<u>65,801</u>	<u>100.00%</u>		<u>27,300</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3O Systems Assigned</u>	(b) <u>3O Systems Customer Equivalents</u>	(c) <u>3O Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>3O Salary Allocated</u>
	Flynn, Patrick					
1	Tierra Verde		1,208	1.79%	line 1/line 23	705
2	Lake Placid		209	0.31%	line 2/line 23	122
3	East Lake		901	1.33%	line 3/line 23	526
4	Pebble Creek		2,203	3.26%	line 4/line 23	1,285
5	Alafaya		7,276	10.76%	line 5/line 23	4,244
6	Longwood		1,759	2.60%	line 6/line 23	1,026
7	Wedgfield		2,324	3.44%	line 7/line 23	1,356
8	Cypress Lakes		1,779	2.63%	line 8/line 23	1,038
9	Eagle Ridge		2,531	3.74%	line 9/line 23	1,476
10	Mid-County		3,355	4.96%	line 10/line 23	1,957
11	LUSI		9,835	14.54%	line 11/line 23	5,737
12	UIF		8,049	11.90%	line 12/line 23	4,695
13	Miles Grant		1,642	2.43%	line 13/line 23	958
14	Sanlando		16,423	24.28%	line 14/line 23	9,579
15	Pennbrooke		2,086	3.08%	line 15/line 23	1,217
16	Sandalhaven		1,045	1.55%	line 16/line 23	610
17	Bayside		249	0.37%	line 17/line 23	145
18	South Gate		2,845	4.21%	line 18/line 23	1,659
19	Labrador		1,175	1.74%	line 19/line 23	685
20	Acme		161	0.24%	line 20/line 23	94
21	Hutchinson Island		294	0.43%	line 21/line 23	171
22	Sandy Creek		283	0.42%	line 22/line 23	165
23			<u>67,632</u>	<u>100.00%</u>		<u>39,449</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems</u> <u>Assigned</u>	(b) <u>4Q Systems</u> <u>Customer Equivalents</u>	(c) <u>4Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4Q Salary</u> <u>Allocated</u>
	Flynn, Patrick					
1	Tierra Verde		1,208	1.79%	line 1/line 23	512
2	Lake Placid		207	0.31%	line 2/line 23	88
3	East Lake		891	1.32%	line 3/line 23	378
4	Pebble Creek		2,189	3.24%	line 4/line 23	928
5	Alafaya		7,269	10.77%	line 5/line 23	3,083
6	Longwood		1,779	2.64%	line 6/line 23	755
7	Wedgfield		2,313	3.43%	line 7/line 23	981
8	Cypress Lakes		1,779	2.64%	line 8/line 23	755
9	Eagle Ridge		2,526	3.74%	line 9/line 23	1,071
10	Mid-County		3,355	4.97%	line 10/line 23	1,423
11	LUSI		9,734	14.42%	line 11/line 23	4,128
12	UIF		8,029	11.89%	line 12/line 23	3,405
13	Miles Grant		1,650	2.44%	line 13/line 23	700
14	Sanlando		16,428	24.34%	line 14/line 23	6,967
15	Pennbrooke		2,082	3.08%	line 15/line 23	883
16	Sandalhaven		1,043	1.55%	line 16/line 23	442
17	Bayside		241	0.36%	line 17/line 23	102
18	South Gate		2,863	4.24%	line 18/line 23	1,214
19	Labrador		1,180	1.75%	line 19/line 23	500
20	Acme		161	0.24%	line 20/line 23	68
21	Hutchinson Island		294	0.44%	line 21/line 23	125
22	Sandy Creek		283	0.42%	line 22/line 23	120
23			<u>67,504</u>	<u>100.00%</u>		<u>28,630</u>
<b>Total Mid-County Salary for Flynn, Patrick</b>			<u>5,588</u>	Total of all quarters (e)(10)		

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>CAPITALIZED TIME</b>				
<b>Line No.</b>	<b>Employee Name</b>	<b>(a) Company Where Time Capped</b>	<b>(b) Plant/CWIP A/C #</b>	<b>(c) Amount Capitalized</b>
1	Flynn, Patrick	Alafaya	1863015 - Deferred Rate Case	1,312.50
2	Flynn, Patrick	Alafaya	3612008 - Sewer Gravity Mains	125.00
3	Flynn, Patrick	Alafaya	3752008 - Reuse Transmission & Distribution	343.75
4	Flynn, Patrick	Alafaya	3542011 - Lift Stations	31.25
5	Flynn, Patrick	Alafaya	0647-1160309	93.75
6	Flynn, Patrick	Alafaya	1863015 - Deferred Rate Case	33.92
7	Flynn, Patrick	Alafaya	0647-1160501	135.68
8	Flynn, Patrick	Alafaya	0647-1160701	203.52
9	Flynn, Patrick	Alafaya	0647-1160702	101.76
10	Flynn, Patrick	Alafaya	0647-1160703	67.84
11	Flynn, Patrick	Alafaya	0647-1160704	101.76
12	Flynn, Patrick	Alafaya	0647-1160705	135.68
13	Flynn, Patrick	Alafaya	0647-1160706	33.92
14	Flynn, Patrick	Alafaya	0647-1160707	101.76
15	Flynn, Patrick	Alafaya	0647-1170701	237.44
16	Flynn, Patrick	Alafaya	0647-1170702	203.52
17	Flynn, Patrick	Alafaya	0647-1170703	203.52
18	Flynn, Patrick	Bayside	1863015 - Deferred Rate Case	125.00
19	Flynn, Patrick	Bayside	3315043 - Transmission & Distribution	31.25
20	Flynn, Patrick	Bayside	0694-1160701	67.84
21	Flynn, Patrick	Carolina WS of NC - Parent	1863015 - Deferred Rate Case	101.76
22	Flynn, Patrick	Carolina WS of NC - Quail Ridge	3315043 - Transmission & Distribution	273.52
23	Flynn, Patrick	Cypress Lakes	3612008 - Sewer Gravity Mains	781.25
24	Flynn, Patrick	Cypress Lakes	3315043 - Transmission & Distribution	531.25
25	Flynn, Patrick	Cypress Lakes	3612008 - Sewer Gravity Mains	31.25
26	Flynn, Patrick	Cypress Lakes	3804005 - Sewage Treatment Plant	93.75
27	Flynn, Patrick	Cypress Lakes	0672-1160601	31.25
28	Flynn, Patrick	Cypress Lakes	1863015 - Deferred Rate Case	203.52
29	Flynn, Patrick	Cypress Lakes	0672-1150701	101.76
30	Flynn, Patrick	Cypress Lakes	0672-1160602	135.68
31	Flynn, Patrick	Eagle Ridge	0673-1160701	135.68
32	Flynn, Patrick	East Lake	1863015 - Deferred Rate Case	375.00
33	Flynn, Patrick	East Lake	3072014 - Wells & Springs	62.50
34	Flynn, Patrick	East Lake	0643-1160701	33.92
35	Flynn, Patrick	Fairfield Mountains	0801-1150702	273.52
36	Flynn, Patrick	Hutchinson Island	3044031 - Water Treatment Plant	31.25
37	Flynn, Patrick	Hutchinson Island	0692-1150603	93.75
38	Flynn, Patrick	Hutchinson Island	0692-1150701	67.84
39	Flynn, Patrick	Hutchinson Island	0692-1160701	135.68
40	Flynn, Patrick	Hutchinson Island	0692-1160702	67.84
41	Flynn, Patrick	Hutchinson Island	0692-1170701	67.84
42	Flynn, Patrick	Labrador	1863015 - Deferred Rate Case	812.50
43	Flynn, Patrick	Labrador	3612008 - Sewer Gravity Mains	62.50
44	Flynn, Patrick	Labrador	3804005 - Sewage Treatment Plant	62.50
45	Flynn, Patrick	Labrador	0693-1160602	31.25
46	Flynn, Patrick	Lake Placid	1863015 - Deferred Rate Case	1,406.25
47	Flynn, Patrick	Lake Placid	1863015 - Deferred Rate Case	339.20
48	Flynn, Patrick	Lake Placid	3315043 - Transmission & Distribution	101.76
49	Flynn, Patrick	Lake Placid	3345047 - Meter Installations	33.92
50	Flynn, Patrick	Longwood	3612008 - Sewer Gravity Mains	31.25
51	Flynn, Patrick	Longwood	0648-1160701	101.76
52	Flynn, Patrick	Longwood	0648-1160702	33.92
53	Flynn, Patrick	Longwood	0648-1160703	67.84
54	Flynn, Patrick	Longwood	0648-1160704	135.68
55	Flynn, Patrick	Longwood	0648-1160705	101.76
56	Flynn, Patrick	Longwood	0648-1160706	33.92
57	Flynn, Patrick	Longwood	0648-1160707	67.84
58	Flynn, Patrick	LUSI - Crescent Bay	0661-1150701	67.84

**MID-COUNTY SERVICES, INC.**  
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**DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)**  
**SALARY ALLOCATION OF FIELD EMPLOYEES**

59	Flynn, Patrick	LUSI - Four Lakes	0663-1150701	33.92
60	Flynn, Patrick	LUSI - Four Lakes	0663-1150702	101.76
61	Flynn, Patrick	LUSI - Lake Crescent Hills	0665-1150701	67.84
62	Flynn, Patrick	LUSI - Lake Groves	3315043 - Transmission & Distribution	31.25
63	Flynn, Patrick	LUSI - Lake Groves	3752008 - Reuse Transmission & Distribution	31.25
64	Flynn, Patrick	LUSI - Lake Groves	0675-1160602	31.25
65	Flynn, Patrick	LUSI - Lake Groves	0675-1150601	203.52
66	Flynn, Patrick	LUSI - Lake Groves	0675-1150701	101.76
67	Flynn, Patrick	LUSI - Lake Groves	0675-1160602	169.60
68	Flynn, Patrick	LUSI - Lake Groves	0675-1160605	67.84
69	Flynn, Patrick	LUSI - Lake Groves	0675-1160701	169.60
70	Flynn, Patrick	LUSI - Lake Groves	0675-1170701	101.76
71	Flynn, Patrick	LUSI - Parent	1863015 - Deferred Rate Case	31.25
72	Flynn, Patrick	LUSI - Parent	3315043 - Transmission & Distribution	531.25
73	Flynn, Patrick	LUSI - Parent	3752008 - Reuse Transmission & Distribution	31.25
74	Flynn, Patrick	LUSI - Parent	3305042 - Distribution Reservoirs & Standpipes	203.52
75	Flynn, Patrick	LUSI - Parent	3315043 - Transmission & Distribution	67.84
76	Flynn, Patrick	LUSI - Parent	0660-1150601	135.68
77	Flynn, Patrick	LUSI - Parent	0660-1150603	101.76
78	Flynn, Patrick	LUSI - Parent	0660-1150701	101.76
79	Flynn, Patrick	LUSI - Parent	0660-1150702	135.68
80	Flynn, Patrick	LUSI - Parent	0660-1150703	440.96
81	Flynn, Patrick	LUSI - Parent	0660-1150704	33.92
82	Flynn, Patrick	LUSI - Parent	0660-1150705	407.04
83	Flynn, Patrick	LUSI - South Clermont	0667-1150601	33.92
84	Flynn, Patrick	LUSI - South Clermont	0667-1150701	271.36
85	Flynn, Patrick	LUSI - The Vistas	3315043 - Transmission & Distribution	31.25
86	Flynn, Patrick	LUSI - The Vistas	0636-1150701	101.76
87	Flynn, Patrick	Mid-County	1863015 - Deferred Rate Case	1,125.00
88	Flynn, Patrick	Mid-County	3804005 - Sewage Treatment Plant	31.25
89	Flynn, Patrick	Mid-County	0645-1160602	62.50
90	Flynn, Patrick	Mid-County	0645-1160701	135.68
91	Flynn, Patrick	Mid-County	0645-1160702	101.76
92	Flynn, Patrick	Mid-County	0645-1160703	67.84
93	Flynn, Patrick	Miles Grant	0640-1150601	62.50
94	Flynn, Patrick	Miles Grant	0640-1160601	62.50
95	Flynn, Patrick	Miles Grant	0640-1150503	93.75
96	Flynn, Patrick	Miles Grant	0640-1150701	67.84
97	Flynn, Patrick	Miles Grant	0640-1150702	101.76
98	Flynn, Patrick	Miles Grant	0640-1150703	67.84
99	Flynn, Patrick	Miles Grant	0640-1160601	33.92
100	Flynn, Patrick	Miles Grant	0640-1160701	67.84
101	Flynn, Patrick	Miles Grant	0640-1170701	169.60
102	Flynn, Patrick	Pebble Creek	0644-1160701	33.92
103	Flynn, Patrick	Pennbrooke	1863015 - Deferred Rate Case	968.75
104	Flynn, Patrick	Pennbrooke	1863015 - Deferred Rate Case	101.76
105	Flynn, Patrick	Sandalhaven	1863015 - Deferred Rate Case	1,125.00
106	Flynn, Patrick	Sandalhaven	3612008 - Sewer Gravity Mains	593.75
107	Flynn, Patrick	Sandalhaven	0690-1160601	31.25
108	Flynn, Patrick	Sandalhaven	0690-1160501	125.00
109	Flynn, Patrick	Sandalhaven	0690-1160605	1,031.25
110	Flynn, Patrick	Sandalhaven	1863015 - Deferred Rate Case	101.76
111	Flynn, Patrick	Sandalhaven	3612008 - Sewer Gravity Mains	576.64
112	Flynn, Patrick	Sandalhaven	0690-1160605	33.92
113	Flynn, Patrick	Sandalhaven	0690-1160701	67.84
114	Flynn, Patrick	Sandy Creek	1863015 - Deferred Rate Case	437.50
115	Flynn, Patrick	Sandy Creek	0699-1160602	187.50
116	Flynn, Patrick	Sandy Creek	0699-1160401	67.84
117	Flynn, Patrick	Sanlando	1863015 - Deferred Rate Case	1,187.50
118	Flynn, Patrick	Sanlando	3315043 - Transmission & Distribution	62.50
119	Flynn, Patrick	Sanlando	3542011 - Lift Stations	31.25
120	Flynn, Patrick	Sanlando	3612008 - Sewer Gravity Mains	343.75
121	Flynn, Patrick	Sanlando	3315043 - Transmission & Distribution	31.25

MID-COUNTY SERVICES, INC.  
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DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

122	Flynn, Patrick	Sanlando	1863015 - Deferred Rate Case	169.60
123	Flynn, Patrick	Sanlando	0680-1150405	101.76
124	Flynn, Patrick	Sanlando	0680-1150501	67.84
125	Flynn, Patrick	Sanlando	0680-1150701	67.84
126	Flynn, Patrick	Sanlando	0680-1150702	135.68
127	Flynn, Patrick	Sanlando	0680-1150703	67.84
128	Flynn, Patrick	Sanlando	0680-1150704	33.92
129	Flynn, Patrick	Sanlando	0680-1150705	67.84
130	Flynn, Patrick	Sanlando	0680-1150706	33.92
131	Flynn, Patrick	Sanlando	0680-1160607	135.68
132	Flynn, Patrick	Sanlando	0680-1160702	33.92
133	Flynn, Patrick	Sanlando	0680-1160703	67.84
134	Flynn, Patrick	Sanlando	0680-1160704	67.84
135	Flynn, Patrick	Sanlando	0680-1160705	67.84
136	Flynn, Patrick	Sanlando	0680-1160706	169.60
137	Flynn, Patrick	Sanlando	0680-1170701	203.52
138	Flynn, Patrick	Sanlando	0680-1170701	67.84
139	Flynn, Patrick	South Gate	1863015 - Deferred Rate Case	31.25
140	Flynn, Patrick	South Gate	3315043 - Transmission & Distribution	93.75
141	Flynn, Patrick	South Gate	1863015 - Deferred Rate Case	33.92
142	Flynn, Patrick	Tierra Verde	1863015 - Deferred Rate Case	531.25
143	Flynn, Patrick	Tierra Verde	3612008 - Sewer Gravity Mains	31.25
144	Flynn, Patrick	Tierra Verde	0646-1160701	67.84
145	Flynn, Patrick	UIF - Bear Lake	0616-1150701	67.84
146	Flynn, Patrick	UIF - Buena Vista	0615-1150501	31.25
147	Flynn, Patrick	UIF - Buena Vista	0615-1150701	135.68
148	Flynn, Patrick	UIF - Buena Vista	0615-1150702	67.84
149	Flynn, Patrick	UIF - Crystal Lake	0612-1150601	62.50
150	Flynn, Patrick	UIF - Davis Shores	0621-1150601	62.50
151	Flynn, Patrick	UIF - Oakland Shores	0604-1160401	101.76
152	Flynn, Patrick	UIF - Orangewood	3345047 - Meter Installations	31.25
153	Flynn, Patrick	UIF - Parent	1863015 - Deferred Rate Case	2,281.25
154	Flynn, Patrick	UIF - Parent	0600-1170601	187.50
155	Flynn, Patrick	UIF - Parent	1863015 - Deferred Rate Case	135.68
156	Flynn, Patrick	UIF - Park Ridge	0608-1150301	101.76
157	Flynn, Patrick	UIF - Ravenna Park	0614-1150401	31.25
158	Flynn, Patrick	UIF - Summertree	0626-1150601	187.50
159	Flynn, Patrick	UIF - Summertree	0626-1150502	237.44
160	Flynn, Patrick	UIF - Summertree	0626-1150701	101.76
161	Flynn, Patrick	UIF - Weathersfield/Bel Aire	1863015 - Deferred Rate Case	31.25
162	Flynn, Patrick	UIF - Weathersfield/Bel Aire	3315043 - Transmission & Distribution	62.50
163	Flynn, Patrick	UIF - Weathersfield/Bel Aire	0602-1150501	67.84
164	Flynn, Patrick	UIF - Weathersfield/Bel Aire	0602-1150601	33.92
165	Flynn, Patrick	UIF - Weathersfield/Bel Aire	0602-1160701	169.60
166	Flynn, Patrick	UIF - Weathersfield/Bel Aire	0602-1160702	203.52
167	Flynn, Patrick	Utilities, Inc.	1863015 - Deferred Rate Case	114.00
168	Flynn, Patrick	Utilities, Inc.	1863015 - Deferred Rate Case	1,406.00
169	Flynn, Patrick	Wedgefield	3204032 - Water Treatment Equipment	62.50
170	Flynn, Patrick	Wedgefield	3315043 - Transmission & Distribution	93.75
171	Flynn, Patrick	Wedgefield	0649-1150401	31.25
172	Flynn, Patrick	Wedgefield	0649-1150601	93.75
173	Flynn, Patrick	Wedgefield	0649-1150603	187.50
174	Flynn, Patrick	Wedgefield	3612008 - Sewer Gravity Mains	373.12
175	Flynn, Patrick	Wedgefield	0649-1150604	203.52
176	Flynn, Patrick	Wedgefield	0649-1150701	169.60
177	Flynn, Patrick	Wedgefield	0649-1150702	33.92
178	Flynn, Patrick	Wedgefield	0649-1160601	101.76
179	Flynn, Patrick	Wedgefield	0649-1160702	135.68
180	Flynn, Patrick	Wedgefield	0649-1160703	67.84
181	Flynn, Patrick	Wedgefield	0649-1160704	33.92
182	Flynn, Patrick	Wedgefield	0649-1160705	33.92
183	Flynn, Patrick	WSC	0005-1170701	301.07
184	Flynn, Patrick	WSC	2009505.1745.00304	237.44

**MID-COUNTY SERVICES, INC.**  
**DOCKET NO. 080250-SU**  
**DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)**  
**SALARY ALLOCATION OF FIELD EMPLOYEES**

<b>185</b>	Flynn, Patrick	WSC	2009505.1745.00304	203.52
<b>186</b>	Flynn, Patrick	WSC	2009505.1745.00304	203.52
<b>187</b>	Flynn, Patrick	WSC	2009505.1745.00304	373.12
<b>188</b>	Flynn, Patrick	WSC	2009505.1745.00304	135.68
<b>189</b>	Flynn, Patrick	WSC	2009505.1745.00304	135.68
<b>190</b>	Flynn, Patrick	WSC	2009505.1745.00304	271.36
<b>191</b>	Flynn, Patrick	WSC	2009505.1745.00304	169.60

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Franklin, Kennedy	-	-	-	-	-	-	-	-	-	784	784	-	784	784	-
*Note: Kennedy Franklin began work in Florida in 4Q 2007.															

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>IO Svstems</u> <u>Assigned</u>	(b) <u>IO Svstems</u> <u>Customer Equivalents</u>	(c) <u>IO Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>IO Salary</u> <u>Allocated</u>
	Franklin, Kennedy					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-



MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Franklin, Kennedy					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Franklin, Kennedy					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Franklin, Kennedy					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	891	20.98%	line 3/line 23	165
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	3,355	79.02%	line 10/line 23	619
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23			<u>4,246</u>	<u>100.00%</u>		<u>784</u>
<b>Total Mid-County Salary for Franklin, Kennedy</b>			<u>619</u>	Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Franklin, Kennedy	N/A	N/A	N/A

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Gunther, Mathew	9,734	9,734	-	9,344	9,344	-	10,621	10,621	-	11,141	11,141	-	40,840	40,840	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>IO Systems</u> <u>Assigned</u>	(b) <u>IO Systems</u> <u>Customer Equivalents</u>	(c) <u>IO Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>IO Salary</u> <u>Allocated</u>
	Gunther, Mathew					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,352		100.00%	line 10/line 23	9,734
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>3,352</u>		<u>100.00%</u>		<u>9,734</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Gunther, Mathew					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	2,075	2,075	100.00%	line 10/line 23	9,344
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>2,075</u>	<u>2,075</u>	<u>100.00%</u>		<u>9,344</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Gunther, Mathew					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,355	3,355	100.00%	line 10/line 23	10,621
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>3,355</u>	<u>3,355</u>	<u>100.00%</u>		<u>10,621</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Gunther, Mathew					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,355	3,355	100.00%	line 10/line 23	11,141
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>3,355</u>	<u>3,355</u>	<u>100.00%</u>		<u>11,141</u>
<b>Total Mid-County Salary for Gunther, Mathew</b>		<u>40,840</u>	Total of all quarters (e)(10)			

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Gunther, Mathew	WSC	0005-1170701	172.04
2	Gunther, Mathew	WSC	0005-1170701	344.08

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k) (c)+(f)+(i)+(l)		
<u>Employee Name</u>	(a) <u>Total Salary 1Q 2007</u>	(b) <u>Salary Booked to A/C # 701</u>	(c) <u>Salary Booked to A/C # 703</u>	(d) <u>Total Salary 2Q 2007</u>	(e) <u>Salary Booked to A/C # 701</u>	(f) <u>Salary Booked to A/C # 703</u>	(g) <u>Total Salary 3Q 2007</u>	(h) <u>Salary Booked to A/C # 701</u>	(i) <u>Salary Booked to A/C # 703</u>	(j) <u>Total Salary 4Q 2007</u>	(k) <u>Salary Booked to A/C # 701</u>	(l) <u>Salary Booked to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary to A/C # 701</u>	(o) <u>Total Salary to A/C # 703</u>
Haws, Scotty	17,169	17,169	-	17,169	17,169	-	19,143	19,143	-	17,878	17,878	-	71,359	71,359	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>IO Svstems Assigned</u>	(b) <u>IO Svstems Customer Equivalents</u>	(c) <u>IO Svstems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>IO Salary Allocated</u>
	Haws, Scotty					
1	Tierra Verde		1,205	1.77%	line 1/line 23	305
2	Lake Placid		240	0.35%	line 2/line 23	61
3	East Lake		909	1.34%	line 3/line 23	230
4	Pebble Creek		2,211	3.26%	line 4/line 23	559
5	Alafaya		7,319	10.78%	line 5/line 23	1,851
6	Longwood		1,806	2.66%	line 6/line 23	457
7	Wedgefield		2,313	3.41%	line 7/line 23	585
8	Cypress Lakes		1,773	2.61%	line 8/line 23	448
9	Eagle Ridge		2,532	3.73%	line 9/line 23	640
10	Mid-County		3,352	4.94%	line 10/line 23	848
11	LUSI		9,912	14.60%	line 11/line 23	2,506
12	UIF		8,123	11.96%	line 12/line 23	2,054
13	Miles Grant		1,642	2.42%	line 13/line 23	415
14	Sanlando		16,463	24.25%	line 14/line 23	4,163
15	Pennbrooke		2,082	3.07%	line 15/line 23	526
16	Sandalhaven		985	1.45%	line 16/line 23	249
17	Bayside		244	0.36%	line 17/line 23	62
18	South Gate		2,883	4.25%	line 18/line 23	729
19	Labrador		1,167	1.72%	line 19/line 23	295
20	Acme		161	0.24%	line 20/line 23	41
21	Hutchinson Island		294	0.43%	line 21/line 23	74
22	Sandy Creek		282	0.42%	line 22/line 23	71
23			<u>67,898</u>	<u>100.00%</u>		<u>17,169</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems Assigned</u>	(b) <u>2Q Systems Customer Equivalents</u>	(c) <u>2Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>2Q Salary Allocated</u>
	Haws, Scotty					
1	Tierra Verde		508	0.77%	line 1/line 23	133
2	Lake Placid		207	0.31%	line 2/line 23	54
3	East Lake		902	1.37%	line 3/line 23	235
4	Pebble Creek		2,203	3.35%	line 4/line 23	575
5	Alafaya		7,297	11.09%	line 5/line 23	1,904
6	Longwood		1,785	2.71%	line 6/line 23	466
7	Wedgefield		2,323	3.53%	line 7/line 23	606
8	Cypress Lakes		1,776	2.70%	line 8/line 23	463
9	Eagle Ridge		2,531	3.85%	line 9/line 23	660
10	Mid-County		2,075	3.15%	line 10/line 23	541
11	LUSI		9,901	15.05%	line 11/line 23	2,583
12	UIF		8,080	12.28%	line 12/line 23	2,108
13	Miles Grant		1,644	2.50%	line 13/line 23	429
14	Sanlando		16,427	24.96%	line 14/line 23	4,286
15	Pennbrooke		2,088	3.17%	line 15/line 23	545
16	Sandalhaven		1,045	1.59%	line 16/line 23	273
17	Bayside		244	0.37%	line 17/line 23	64
18	South Gate		2,844	4.32%	line 18/line 23	742
19	Labrador		1,176	1.79%	line 19/line 23	307
20	Acme		161	0.24%	line 20/line 23	42
21	Hutchinson Island		294	0.45%	line 21/line 23	77
22	Sandy Creek		290	0.44%	line 22/line 23	76
23			<u>65,801</u>	<u>100.00%</u>		<u>17,169</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems Assigned</u>	(b) <u>3Q Systems Customer Equivalents</u>	(c) <u>3Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>3Q Salary Allocated</u>
	Haws, Scotty					
1	Tierra Verde		1,208	1.79%	line 1/line 23	342
2	Lake Placid		209	0.31%	line 2/line 23	59
3	East Lake		901	1.33%	line 3/line 23	255
4	Pebble Creek		2,203	3.26%	line 4/line 23	624
5	Alafaya		7,276	10.76%	line 5/line 23	2,059
6	Longwood		1,759	2.60%	line 6/line 23	498
7	Wedgefield		2,324	3.44%	line 7/line 23	658
8	Cypress Lakes		1,779	2.63%	line 8/line 23	504
9	Eagle Ridge		2,531	3.74%	line 9/line 23	716
10	Mid-County		3,355	4.96%	line 10/line 23	950
11	LUSI		9,835	14.54%	line 11/line 23	2,784
12	UIF		8,049	11.90%	line 12/line 23	2,278
13	Miles Grant		1,642	2.43%	line 13/line 23	465
14	Sanlando		16,423	24.28%	line 14/line 23	4,649
15	Pennbrooke		2,086	3.08%	line 15/line 23	590
16	Sandalhaven		1,045	1.55%	line 16/line 23	296
17	Bayside		249	0.37%	line 17/line 23	70
18	South Gate		2,845	4.21%	line 18/line 23	805
19	Labrador		1,175	1.74%	line 19/line 23	333
20	Acme		161	0.24%	line 20/line 23	46
21	Hutchinson Island		294	0.43%	line 21/line 23	83
22	Sandy Creek		283	0.42%	line 22/line 23	80
23			<u>67,632</u>	<u>100.00%</u>		<u>19,143</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Haws, Scotty					
1	Tierra Verde		1,208	1.79%	line 1/line 23	320
2	Lake Placid		207	0.31%	line 2/line 23	55
3	East Lake		891	1.32%	line 3/line 23	236
4	Pebble Creek		2,189	3.24%	line 4/line 23	580
5	Alafaya		7,269	10.77%	line 5/line 23	1,925
6	Longwood		1,779	2.64%	line 6/line 23	471
7	Wedgefield		2,313	3.43%	line 7/line 23	613
8	Cypress Lakes		1,779	2.64%	line 8/line 23	471
9	Eagle Ridge		2,526	3.74%	line 9/line 23	669
10	Mid-County		3,355	4.97%	line 10/line 23	889
11	LUSI		9,734	14.42%	line 11/line 23	2,578
12	UIF		8,029	11.89%	line 12/line 23	2,126
13	Miles Grant		1,650	2.44%	line 13/line 23	437
14	Sanlando		16,428	24.34%	line 14/line 23	4,351
15	Pennbrooke		2,082	3.08%	line 15/line 23	551
16	Sandalhaven		1,043	1.55%	line 16/line 23	276
17	Bayside		241	0.36%	line 17/line 23	64
18	South Gate		2,863	4.24%	line 18/line 23	758
19	Labrador		1,180	1.75%	line 19/line 23	313
20	Acme		161	0.24%	line 20/line 23	43
21	Hutchinson Island		294	0.44%	line 21/line 23	78
22	Sandy Creek		283	0.42%	line 22/line 23	75
23			<u>67,504</u>	<u>100.00%</u>		<u>17,878</u>
<b>Total Mid-County Salary for Haws, Scotty</b>			<u>3,227</u>	Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Haws, Scotty	Mid-County	1863015 - Deferred RC	31.25
2	Haws, Scotty	UIF - Parent	1863015 - Deferred RC	31.25
3	Haws, Scotty	UIF - Parent	0600-1160701	33.92
4	Haws, Scotty	UIF - Parent	0600-1160701	33.92
5	Haws, Scotty	Utilities, Inc.	1831002 - Acquisition Florida	342.00
6	Haws, Scotty	WSC	0005-1170701	31.25
7	Haws, Scotty	WSC	0005-1170701	1,204.28
8	Haws, Scotty	WSC	0005-1170701	387.09



MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>														(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Hoy, John	40,688												40,688	40,688	
*Note: John Hoy ceased work in Florida in 2Q 2007.															

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Systems</u> <u>Assigned</u>	(b) <u>1Q Systems</u> <u>Customer Equivalents</u>	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Hoy, John					
1	Tierra Verde		1,205	1.77%	line 1/line 23	722
2	Lake Placid		240	0.35%	line 2/line 23	144
3	East Lake		909	1.34%	line 3/line 23	545
4	Pebble Creek		2,211	3.26%	line 4/line 23	1,325
5	Alafaya		7,319	10.78%	line 5/line 23	4,386
6	Longwood		1,806	2.66%	line 6/line 23	1,082
7	Wedgfield		2,313	3.41%	line 7/line 23	1,386
8	Cypress Lakes		1,773	2.61%	line 8/line 23	1,062
9	Eagle Ridge		2,532	3.73%	line 9/line 23	1,517
10	Mid-County		3,352	4.94%	line 10/line 23	2,009
11	LUSI		9,912	14.60%	line 11/line 23	5,940
12	UIF		8,123	11.96%	line 12/line 23	4,868
13	Miles Grant		1,642	2.42%	line 13/line 23	984
14	Sanlando		16,463	24.25%	line 14/line 23	9,865
15	Pennbrooke		2,082	3.07%	line 15/line 23	1,248
16	Sandalhaven		985	1.45%	line 16/line 23	590
17	Bayside		244	0.36%	line 17/line 23	146
18	South Gate		2,883	4.25%	line 18/line 23	1,728
19	Labrador		1,167	1.72%	line 19/line 23	699
20	Acme		161	0.24%	line 20/line 23	96
21	Hutchinson Island		294	0.43%	line 21/line 23	176
22	Sandy Creek		282	0.42%	line 22/line 23	169
23			<u>67,898</u>	<u>100.00%</u>		<u>40,688</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Hoy, John					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Hoy, John					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems</u> <u>Assigned</u>	(b) <u>4Q Systems</u> <u>Customer Equivalents</u>	(c) <u>4Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4Q Salary</u> <u>Allocated</u>
	Hoy, John					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-
<b>Total Mid-County Salary for Hoy, John</b>		<b>2,009</b>		<b>Total of all quarters (e)(10)</b>		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where</u> <u>Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Hoy, John	Alafaya	1863015 - Deferred Rate Case	322.50
2	Hoy, John	Alafaya	3752008 - Reuse Transmission & Distribution	967.50
3	Hoy, John	Alafaya	3804005 - Sewage Treatment Plant	215.00
4	Hoy, John	Alafaya	1863015 - Deferred Rate Case	537.50
5	Hoy, John	Alafaya	3804005 - Sewage Treatment Plant	107.50
6	Hoy, John	Cypress Lakes	1863015 - Deferred Rate Case	645.00
7	Hoy, John	Cypress Lakes	1863015 - Deferred Rate Case	215.00
8	Hoy, John	Labrador	1863015 - Deferred Rate Case	215.00
9	Hoy, John	Louisiana WS	3752008 - Reuse Transmission & Distribution	1,290.00
10	Hoy, John	LUSI - Lake Groves	3204032 - Water Treatment Equipment	322.50
11	Hoy, John	LUSI - Lake Groves	3804005 - Sewage Treatment Plant	322.50
12	Hoy, John	LUSI - Lake Groves	3804005 - Sewage Treatment Plant	322.50
13	Hoy, John	Mid-County	1863015 - Deferred Rate Case	107.50
14	Hoy, John	Pennbrooke	1863015 - Deferred Rate Case	107.50
15	Hoy, John	Sandalhaven	1863015 - Deferred Rate Case	215.00
16	Hoy, John	Sandalhaven	3612008 - Sewer Gravity Mains	752.50
17	Hoy, John	Sandalhaven	1863015 - Deferred Rate Case	1,397.50
18	Hoy, John	South Gate	1863015 - Deferred Rate Case	322.50
19	Hoy, John	UI of Louisiana - Arrowwood	1863030 - Miscellaneous Regulatory	430.00
20	Hoy, John	UI of Louisiana - Parent	1863030 - Miscellaneous Regulatory	430.00
21	Hoy, John	UIF - Parent	1863015 - Deferred Rate Case	860.00
22	Hoy, John	UIF - Parent	1863015 - Deferred Rate Case	215.00
23	Hoy, John	Utilities, Inc.	1831002 - Acquisition	430.00
24	Hoy, John	Utilities, Inc.	1831003 - Acquisition	3,762.50
25	Hoy, John	Wedgfield	3204032 - Water Treatment Equipment	322.50
26	Hoy, John	Wedgfield	3204032 - Water Treatment Equipment	107.50

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Johns, Ralph	3,156	3,156	-	3,382	3,382	-	4,276	4,276	-	4,234	4,234	-	15,047	15,047	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>IO Systems</u> <u>Assigned</u>	(b) <u>IO Systems</u> <u>Customer Equivalents</u>	(c) <u>IO Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>IO Salary</u> <u>Allocated</u>
	Johns, Ralph					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,352	3,352	100.00%	line 10/line 23	3,156
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>3,352</u>	<u>3,352</u>	<u>100.00%</u>		<u>3,156</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems Assigned</u>	(b) <u>2Q Systems Customer Equivalents</u>	(c) <u>2Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>2Q Salary Allocated</u>
	Johns, Ralph					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	2,075	2,075	100.00%	line 10/line 23	3,382
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>2,075</u>	<u>2,075</u>	<u>100.00%</u>		<u>3,382</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems Assigned</u>	(b) <u>3Q Systems Customer Equivalents</u>	(c) <u>3Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>3Q Salary Allocated</u>
	Johns, Ralph					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,355	3,355	100.00%	line 10/line 23	4,276
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>3,355</u>	<u>3,355</u>	<u>100.00%</u>		<u>4,276</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Johns, Ralph					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,355	3,355	100.00%	line 10/line 23	4,234
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>3,355</u>	<u>3,355</u>	<u>100.00%</u>		<u>4,234</u>
<b>Total Mid-County Salary for Johns, Ralph</b>		<u>15,047</u>		Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Johns, Ralph	N/A	N/A	N/A

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(c)+(h)+(k)	(c)+(f)+(i)+(l)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Neal, William	12,462	12,462	-	12,462	12,462	-	17,498	17,498	-	14,566	14,566	-	56,987	56,987	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Svstms</u> <u>Assigned</u>	(b) <u>1Q Svstms</u> <u>Customer Equivalents</u>	(c) <u>1Q Svstms</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Neal, William					
1	Tierra Verde		1,205	7.95%	line 1/line 23	991
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		909	6.00%	line 3/line 23	747
4	Pebble Creek		2,211	14.59%	line 4/line 23	1,818
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		1,773	11.70%	line 8/line 23	1,458
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		3,352	22.12%	line 10/line 23	2,756
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		4,011	26.47%	line 12/line 23	3,298
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		244	1.61%	line 17/line 23	201
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		1,167	7.70%	line 19/line 23	960
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		282	1.86%	line 22/line 23	232
23			<u>15,154</u>	<u>100.00%</u>		<u>12,462</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Neal, William					
1	Tierra Verde		508	3.86%	line 1/line 23	481
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		902	6.85%	line 3/line 23	854
4	Pebble Creek		2,203	16.74%	line 4/line 23	2,086
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgefield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		1,776	13.49%	line 8/line 23	1,681
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		2,075	15.77%	line 10/line 23	1,965
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		3,988	30.30%	line 12/line 23	3,776
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		244	1.85%	line 17/line 23	231
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		1,176	8.93%	line 19/line 23	1,113
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		290	2.20%	line 22/line 23	275
23			<u>13,162</u>	<u>100.00%</u>		<u>12,462</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Neal, William					
1	Tierra Verde		1,208	7.99%	line 1/line 23	1,398
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		901	5.96%	line 3/line 23	1,043
4	Pebble Creek		2,203	14.57%	line 4/line 23	2,550
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgefield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		1,779	11.77%	line 8/line 23	2,059
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		3,355	22.19%	line 10/line 23	3,883
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		3,966	26.23%	line 12/line 23	4,590
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		249	1.65%	line 17/line 23	288
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		1,175	7.77%	line 19/line 23	1,360
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		283	1.87%	line 22/line 23	328
23			<u>15,119</u>	<u>100.00%</u>		<u>17,498</u>



MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Neal, William					
1	Tierra Verde		1,208	8.01%	line 1/line 23	1,166
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		891	5.90%	line 3/line 23	860
4	Pebble Creek		2,189	14.51%	line 4/line 23	2,113
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		1,779	11.79%	line 8/line 23	1,717
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		3,355	22.23%	line 10/line 23	3,238
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		3,964	26.27%	line 12/line 23	3,826
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		241	1.60%	line 17/line 23	233
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		1,180	7.82%	line 19/line 23	1,139
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		283	1.88%	line 22/line 23	273
23			<u>15,090</u>	<u>100.00%</u>		<u>14,566</u>
<b>Total Mid-County Salary for Neal, William</b>			<u>11,842</u>	Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Neal, William	East Lake	1863030 - Miscellaneous Regulatory	31.25
2	Neal, William	UIF - Orangewood	3315043 - Transmission & Distribution	135.68
3	Neal, William	UIF - Summertree	1863030 - Miscellaneous Regulatory	93.75
4	Neal, William	WSC	0005-1170701	1,247.29
5	Neal, William	WSC	0005-1170701	688.16

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(b)+(e)+(h)+(k)	
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>
Szczepkowski, Stephen	9,753	9,753	-	9,741	9,741	-	11,803	11,803	-	12,549	12,549	-	43,845	43,845

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>IO Svstems</u> <u>Assigned</u>	(b) <u>IO Svstems</u> <u>Customer Equivalents</u>	(c) <u>IO Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>IO Salary</u> <u>Allocated</u>
	Szczepkowski, Stephen					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,352	3,352	100.00%	line 10/line 23	9,753
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23			<u>3,352</u>	<u>100.00%</u>		<u>9,753</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Szczepkowski, Stephen					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	2,075	2,075	100.00%	line 10/line 23	9,741
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>2,075</u>	<u>2,075</u>	<u>100.00%</u>		<u>9,741</u>

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>3Q Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Szczepkowski, Stephen					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	3,355	3,355	100.00%	line 10/line 23	11,803
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		<u>3,355</u>	<u>3,355</u>	<u>100.00%</u>		<u>11,803</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Szczepkowski, Stephen					
1		Tierra Verde	-	0.00%	line 1/line 23	-
2		Lake Placid	-	0.00%	line 2/line 23	-
3		East Lake	-	0.00%	line 3/line 23	-
4		Pebble Creek	-	0.00%	line 4/line 23	-
5		Alafaya	-	0.00%	line 5/line 23	-
6		Longwood	-	0.00%	line 6/line 23	-
7		Wedgfield	-	0.00%	line 7/line 23	-
8		Cypress Lakes	-	0.00%	line 8/line 23	-
9		Eagle Ridge	-	0.00%	line 9/line 23	-
10		Mid-County	3,355	100.00%	line 10/line 23	12,549
11		LUSI	-	0.00%	line 11/line 23	-
12		UIF	-	0.00%	line 12/line 23	-
13		Miles Grant	-	0.00%	line 13/line 23	-
14		Sanlando	-	0.00%	line 14/line 23	-
15		Pennbrooke	-	0.00%	line 15/line 23	-
16		Sandalhaven	-	0.00%	line 16/line 23	-
17		Bayside	-	0.00%	line 17/line 23	-
18		South Gate	-	0.00%	line 18/line 23	-
19		Labrador	-	0.00%	line 19/line 23	-
20		Acme	-	0.00%	line 20/line 23	-
21		Hutchinson Island	-	0.00%	line 21/line 23	-
22		Sandy Creek	-	0.00%	line 22/line 23	-
23			<u>3,355</u>	<u>100.00%</u>		<u>12,549</u>
<b>Total Mid-County Salary for Szczepkowski, Stephen</b>			<u>43,845</u>	Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Szczepkowski, Stephen	Mid-County	3612008 - Sewer Gravity Mains	237.44
2	Szczepkowski, Stephen	Mid-County	3612010 - Manholes	169.60
3	Szczepkowski, Stephen	Mid-County	3804005 - Sewage Treatment Plant	135.68
4	Szczepkowski, Stephen	Mid-County	3542011 - Lift Stations	271.36
5	Szczepkowski, Stephen	Mid-County	3804005 - Sewage Treatment Plant	1,051.52
6	Szczepkowski, Stephen	Mid-County	3612008 - Sewer Gravity Mains	203.52
7	Szczepkowski, Stephen	Mid-County	3804005 - Sewage Treatment Plant	101.76
8	Szczepkowski, Stephen	WSC	0005-1170701	344.08

MID-COUNTY SERVICES, INC.  
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DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>														(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>	(o) <u>Total Salary</u> <u>to A/C # 703</u>
Weirzbicki, Tony	16,144		-	16,144	16,144	-	20,180	20,180	-	17,059	17,059	-	69,527	69,527	-

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Systems</u> <u>Assigned</u>	(b) <u>1Q Systems</u> <u>Customer Equivalents</u>	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Weirzbicki, Tony					
1	Tierra Verde		1,205	5.41%	line 1/line 23	874
2	Lake Placid		240	1.08%	line 2/line 23	174
3	East Lake		909	4.08%	line 3/line 23	659
4	Pebble Creek		2,211	9.93%	line 4/line 23	1,603
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		1,773	7.96%	line 8/line 23	1,285
9	Eagle Ridge		2,532	11.37%	line 9/line 23	1,836
10	Mid-County		3,352	15.05%	line 10/line 23	2,430
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		4,011	18.01%	line 12/line 23	2,908
13	Miles Grant		1,642	7.37%	line 13/line 23	1,190
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		985	4.42%	line 16/line 23	714
17	Bayside		244	1.10%	line 17/line 23	177
18	South Gate		2,883	12.95%	line 18/line 23	2,090
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		282	1.27%	line 22/line 23	204
23			<u>22,269</u>	<u>100.00%</u>		<u>16,144</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>2Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>2Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>2Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>2Q Salary</u> <u>Allocated</u>
	Weirzbicki, Tony					
1	Tierra Verde		508	2.51%	line 1/line 23	405
2	Lake Placid		207	1.02%	line 2/line 23	165
3	East Lake		902	4.45%	line 3/line 23	719
4	Pebble Creek	2,203		10.88%	line 4/line 23	1,756
5	Alafaya	-		0.00%	line 5/line 23	-
6	Longwood	-		0.00%	line 6/line 23	-
7	Wedgfield	-		0.00%	line 7/line 23	-
8	Cypress Lakes	1,776		8.77%	line 8/line 23	1,415
9	Eagle Ridge	2,531		12.49%	line 9/line 23	2,017
10	Mid-County	2,075		10.24%	line 10/line 23	1,654
11	LUSI	-		0.00%	line 11/line 23	-
12	UIF	3,988		19.69%	line 12/line 23	3,178
13	Miles Grant	1,644		8.12%	line 13/line 23	1,310
14	Sanlando	-		0.00%	line 14/line 23	-
15	Pennbrooke	-		0.00%	line 15/line 23	-
16	Sandalhaven	1,045		5.16%	line 16/line 23	833
17	Bayside	244		1.20%	line 17/line 23	194
18	South Gate	2,844		14.04%	line 18/line 23	2,267
19	Labrador	-		0.00%	line 19/line 23	-
20	Acme	-		0.00%	line 20/line 23	-
21	Hutchinson Island	-		0.00%	line 21/line 23	-
22	Sandy Creek	290		1.43%	line 22/line 23	231
23		<u>20,257</u>		<u>100.00%</u>		<u>16,144</u>

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>3Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>3Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>3Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>3Q Salary</u> <u>Allocated</u>
	Weirzbicki, Tony					
1	Tierra Verde	-		0.00%	line 1/line 23	-
2	Lake Placid	-		0.00%	line 2/line 23	-
3	East Lake	-		0.00%	line 3/line 23	-
4	Pebble Creek	-		0.00%	line 4/line 23	-
5	Alafaya	-		0.00%	line 5/line 23	-
6	Longwood	-		0.00%	line 6/line 23	-
7	Wedgfield	-		0.00%	line 7/line 23	-
8	Cypress Lakes	-		0.00%	line 8/line 23	-
9	Eagle Ridge	-		0.00%	line 9/line 23	-
10	Mid-County	-		0.00%	line 10/line 23	-
11	LUSI	-		0.00%	line 11/line 23	-
12	UIF	8,049		100.00%	line 12/line 23	20,180
13	Miles Grant	-		0.00%	line 13/line 23	-
14	Sanlando	-		0.00%	line 14/line 23	-
15	Pennbrooke	-		0.00%	line 15/line 23	-
16	Sandalhaven	-		0.00%	line 16/line 23	-
17	Bayside	-		0.00%	line 17/line 23	-
18	South Gate	-		0.00%	line 18/line 23	-
19	Labrador	-		0.00%	line 19/line 23	-
20	Acme	-		0.00%	line 20/line 23	-
21	Hutchinson Island	-		0.00%	line 21/line 23	-
22	Sandy Creek	-		0.00%	line 22/line 23	-
23		<u>8,049</u>		<u>100.00%</u>		<u>20,180</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>4Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>4Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>4Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>4Q Salary</u> <u>Allocated</u>
	Weirzbicki, Tony					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgfield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	8,029	-	100.00%	line 12/line 23	17,059
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23			8,029	100.00%		17,059
<b>Total Mid-County Salary for Weirzbicki, Tony</b>			4,084	Total of all quarters (e)(10)		

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>CAPITALIZED TIME</b>				
<u>Line No.</u>	<u>Employee Name</u>	<u>(a) Company Where Time Capped</u>	<u>(b) Plant/CWIP A/C #</u>	<u>(c) Amount Capitalized</u>
1	Wierzbicki, Tony	Bayside	3315043 - Transmission & Distribution	135.68
2	Wierzbicki, Tony	Cypress Lakes	3804005 - Sewage Treatment Plant	62.50
3	Wierzbicki, Tony	Cypress Lakes	3315043 - Transmission & Distribution	500.00
4	Wierzbicki, Tony	Cypress Lakes	3612008 - Sewer Gravity Mains	1,000.00
5	Wierzbicki, Tony	Cypress Lakes	0672-1160602	468.75
6	Wierzbicki, Tony	Cypress Lakes	3315043 - Transmission & Distribution	812.50
7	Wierzbicki, Tony	Cypress Lakes	3612008 - Sewer Gravity Mains	562.50
8	Wierzbicki, Tony	Cypress Lakes	0672-1150701	312.50
9	Wierzbicki, Tony	Cypress Lakes	0672-1160602	1,187.50
10	Wierzbicki, Tony	Cypress Lakes	3315043 - Transmission & Distribution	339.20
11	Wierzbicki, Tony	Cypress Lakes	3612008 - Sewer Gravity Mains	848.00
12	Wierzbicki, Tony	Cypress Lakes	0672-1150701	305.28
13	Wierzbicki, Tony	Cypress Lakes	0672-1160602	474.88
14	Wierzbicki, Tony	Cypress Lakes	3315043 - Transmission & Distribution	135.68
15	Wierzbicki, Tony	Cypress Lakes	3612008 - Sewer Gravity Mains	407.04
16	Wierzbicki, Tony	Cypress Lakes	248.1125 - Transmission & Distribution	203.52
17	Wierzbicki, Tony	Cypress Lakes	248.1125 - Transmission & Distribution	135.68
18	Wierzbicki, Tony	Cypress Lakes	248.1350 - Sewer Gravity Mains/Manholes	135.68
19	Wierzbicki, Tony	Cypress Lakes	2001820.1705.00201	135.68
20	Wierzbicki, Tony	Cypress Lakes	2001820.1705.00201	67.84
21	Wierzbicki, Tony	Eagle Ridge	249.1295 - Lift Stations	135.68
22	Wierzbicki, Tony	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	271.36
23	Wierzbicki, Tony	East Lake	0643-1160602	406.25
24	Wierzbicki, Tony	Hutchinson Island	0692-1150603	718.75
25	Wierzbicki, Tony	Hutchinson Island	3612008 - Sewer Gravity Mains	687.50
26	Wierzbicki, Tony	Hutchinson Island	3804005 - Sewage Treatment Plant	339.20
27	Wierzbicki, Tony	Labrador	3044031 - Water Treatment Plant	62.50
28	Wierzbicki, Tony	Labrador	3113025 - Electric Pump Equipment	125.00
29	Wierzbicki, Tony	Labrador	3072014 - Wells & Springs	271.36
30	Wierzbicki, Tony	Labrador	3204032 - Water Treatment Equipment	135.68
31	Wierzbicki, Tony	Lake Placid	3315043 - Transmission & Distribution	125.00
32	Wierzbicki, Tony	Lake Placid	3612008 - Sewer Gravity Mains	125.00
33	Wierzbicki, Tony	Lake Placid	3315043 - Transmission & Distribution	250.00
34	Wierzbicki, Tony	Lake Placid	3612008 - Sewer Gravity Mains	250.00
35	Wierzbicki, Tony	Lake Placid	3315043 - Transmission & Distribution	271.36
36	Wierzbicki, Tony	Lake Placid	3612008 - Sewer Gravity Mains	271.36
37	Wierzbicki, Tony	Lake Placid	242.1125 - Transmission & Distribution	67.84
38	Wierzbicki, Tony	Lake Placid	242.1350 - Sewer Gravity Mains/Manholes	67.84
39	Wierzbicki, Tony	Lake Placid	242.1125 - Transmission & Distribution	339.20
40	Wierzbicki, Tony	LUSI - Lake Groves	3315043 - Transmission & Distribution	125.00
41	Wierzbicki, Tony	Martin County Cost Center	253.1055 - Water Treatment Plant	135.68
42	Wierzbicki, Tony	Mid-County	3612008 - Sewer Gravity Mains	437.50
43	Wierzbicki, Tony	Mid-County	3612008 - Sewer Gravity Mains	750.00
44	Wierzbicki, Tony	Mid-County	3612008 - Sewer Gravity Mains	814.08
45	Wierzbicki, Tony	Mid-County	250.1350 - Sewer Gravity Mains/Manholes	67.84
46	Wierzbicki, Tony	Miles Grant	0640-1160501	187.50
47	Wierzbicki, Tony	Miles Grant	0640-1160601	218.75
48	Wierzbicki, Tony	Miles Grant	0640-1150503	312.50
49	Wierzbicki, Tony	Miles Grant	0640-1150601	1,031.25
50	Wierzbicki, Tony	Miles Grant	0640-1150601	187.50
51	Wierzbicki, Tony	Miles Grant	0640-1160601	2,187.50
52	Wierzbicki, Tony	Pebble Creek	244.1105 - Electric Pump Equipment	339.20
53	Wierzbicki, Tony	Pebble Creek	244.1125 - Transmission & Distribution	67.84
54	Wierzbicki, Tony	Sandalhaven	3612008 - Sewer Gravity Mains	656.25
55	Wierzbicki, Tony	Sandalhaven	0690-1160605	2,312.50
56	Wierzbicki, Tony	Sandalhaven	3542011 - Lift Stations	281.25
57	Wierzbicki, Tony	Sandalhaven	0690-1160605	1,468.75
58	Wierzbicki, Tony	Sandalhaven	3612008 - Sewer Gravity Mains	949.76



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DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

59	Wierzbicki, Tony	Sandalhaven	3542011 - Lift Stations	271.36
60	Wierzbicki, Tony	Sandalhaven	3612008 - Sewer Gravity Mains	67.84
61	Wierzbicki, Tony	Sandalhaven	256.1350 - Sewer Gravity mains/Manholes	135.68
62	Wierzbicki, Tony	Sandalhaven	256.1350 - Sewer Gravity mains/Manholes	135.68
63	Wierzbicki, Tony	Sandalhaven	256.1350 - Sewer Gravity mains/Manholes	67.84
64	Wierzbicki, Tony	Sandalhaven	256.1350 - Sewer Gravity mains/Manholes	101.76
65	Wierzbicki, Tony	Sandalhaven	256.1295 - Lift Stations	169.60
66	Wierzbicki, Tony	South Gate	3315043 - Transmission & Distribution	250.00
67	Wierzbicki, Tony	South Gate	3315043 - Transmission & Distribution	339.20
68	Wierzbicki, Tony	South Gate	258.1125 - Transmission & Distribution	271.36
69	Wierzbicki, Tony	South Gate	258.1125 - Transmission & Distribution	67.84
70	Wierzbicki, Tony	Tierra Verde	3612008 - Sewer Gravity Mains	375.00
71	Wierzbicki, Tony	Tierra Verde	3612008 - Sewer Gravity Mains	562.50
72	Wierzbicki, Tony	Tierra Verde	0646-1160701	343.75
73	Wierzbicki, Tony	Tierra Verde	3612008 - Sewer Gravity Mains	271.36
74	Wierzbicki, Tony	Tierra Verde	0646-1160701	135.68
75	Wierzbicki, Tony	UIF	252.1125 - Transmission & Distribution	33.92
76	Wierzbicki, Tony	UIF	2000159.1665.00105	271.36
77	Wierzbicki, Tony	UIF	2003171.1665.00103	67.84
78	Wierzbicki, Tony	UIF - Buena Vista	0615-1150403	1,593.75
79	Wierzbicki, Tony	UIF - Buena Vista	3315043 - Transmission & Distribution	437.50
80	Wierzbicki, Tony	UIF - Buena Vista	0615-1150403	750.00
81	Wierzbicki, Tony	UIF - Buena Vista	3315043 - Transmission & Distribution	1,017.60
82	Wierzbicki, Tony	UIF - Buena Vista	0615-1150703	271.36
83	Wierzbicki, Tony	UIF - Summertree	3044031 - Water Treatment Plant	62.50
84	Wierzbicki, Tony	UIF - Summertree	3305042 - Distribution Reservoirs & Standpipes	62.50
85	Wierzbicki, Tony	UIF - Summertree	0625-1160601	156.25
86	Wierzbicki, Tony	UIF - Summertree	0626-1150601	250.00
87	Wierzbicki, Tony	UIF - Summertree	0626-1150502	312.50
88	Wierzbicki, Tony	UIF - Summertree	0626-1150502	2,001.28
89	Wierzbicki, Tony	UIF - Summertree	0626-1150502	67.84
90	Wierzbicki, Tony	UIF - Wis Bar	0613-1160601	156.25
91	Wierzbicki, Tony	WSC	0005-1170701	8,257.92
92	Wierzbicki, Tony	WSC	0005-1170701	1,935.45
93	Wierzbicki, Tony	WSC	0005-1170701	6,709.56
94	Wierzbicki, Tony	WSC	2009505.1745.00304	135.68
95	Wierzbicki, Tony	WSC	2009505.1745.00304	67.84

MID-COUNTY SERVICES, INC.  
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DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

**TOTAL SALARY**

Employee Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)
	<u>Total Salary</u> <u>1Q 2007</u>	<u>Salary Booked</u> <u>to A/C # 701</u>	<u>Salary Booked</u> <u>to A/C # 703</u>	<u>Total Salary</u> <u>2Q 2007</u>	<u>Salary Booked</u> <u>to A/C # 701</u>	<u>Salary Booked</u> <u>to A/C # 703</u>	<u>Total Salary</u> <u>3Q 2007</u>	<u>Salary Booked</u> <u>to A/C # 701</u>	<u>Salary Booked</u> <u>to A/C # 703</u>	<u>Total Salary</u> <u>4Q 2007</u>	<u>Salary Booked</u> <u>to A/C # 701</u>	<u>Salary Booked</u> <u>to A/C # 703</u>	<u>Total Salary</u>	<u>Total Salary</u> <u>to A/C # 701</u>	<u>Total Salary</u> <u>to A/C # 703</u>
Wilson, Michael	18,000	18,000	-	19,000	19,000	-	21,060	21,060	-	19,008	19,008	-	77,068	77,068	-

**SALARY ALLOCATION**

Line No.	Employee Name	(a)	(b)	(c)	(d)	(e)
		<u>IO Systems</u> <u>Assigned</u>	<u>IO Systems</u> <u>Customer Equivalents</u>	<u>IO Systems</u> <u>% Assigned</u>	<u>Allocation</u> <u>Method</u>	<u>IO Salary</u> <u>Allocated</u>
	Wilson, Michael					
1	Tierra Verde		1,205	5.41%	line 1/line 23	974
2	Lake Placid		240	1.08%	line 2/line 23	194
3	East Lake		909	4.08%	line 3/line 23	735
4	Pebble Creek		2,211	9.93%	line 4/line 23	1,787
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		1,773	7.96%	line 8/line 23	1,433
9	Eagle Ridge		2,532	11.37%	line 9/line 23	2,047
10	Mid-County		3,352	15.05%	line 10/line 23	2,709
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		4,011	18.01%	line 12/line 23	3,242
13	Miles Grant		1,642	7.37%	line 13/line 23	1,327
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		985	4.42%	line 16/line 23	796
17	Bayside		244	1.10%	line 17/line 23	197
18	South Gate		2,883	12.95%	line 18/line 23	2,330
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		282	1.27%	line 22/line 23	228
23			<u>22,269</u>	<u>100.00%</u>		<u>18,000</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>2Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>2Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>2Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>2Q Salary</u> <u>Allocated</u>
	Wilson, Michael					
1	Tierra Verde		508	2.51%	line 1/line 23	476
2	Lake Placid		207	1.02%	line 2/line 23	194
3	East Lake		902	4.45%	line 3/line 23	846
4	Pebble Creek		2,203	10.88%	line 4/line 23	2,066
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgefield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		1,776	8.77%	line 8/line 23	1,666
9	Eagle Ridge		2,531	12.49%	line 9/line 23	2,374
10	Mid-County		2,075	10.24%	line 10/line 23	1,946
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		3,988	19.69%	line 12/line 23	3,741
13	Miles Grant		1,644	8.12%	line 13/line 23	1,542
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		1,045	5.16%	line 16/line 23	980
17	Bayside		244	1.20%	line 17/line 23	229
18	South Gate		2,844	14.04%	line 18/line 23	2,668
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		290	1.43%	line 22/line 23	272
23			<u>20,257</u>	<u>100.00%</u>		<u>19,000</u>

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>3Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>3Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>3Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>3Q Salary</u> <u>Allocated</u>
	Wilson, Michael					
1	Tierra Verde		-	0.00%	line 1/line 23	-
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		-	0.00%	line 3/line 23	-
4	Pebble Creek		-	0.00%	line 4/line 23	-
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgefield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		-	0.00%	line 8/line 23	-
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		-	0.00%	line 10/line 23	-
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		8,049	100.00%	line 12/line 23	21,060
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		-	0.00%	line 17/line 23	-
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		-	0.00%	line 22/line 23	-
23			<u>8,049</u>	<u>100.00%</u>		<u>21,060</u>

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Wilson, Michael					
1	Tierra Verde		-	0.00%	line 1/line 23	-
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		-	0.00%	line 3/line 23	-
4	Pebble Creek		-	0.00%	line 4/line 23	-
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgfield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		-	0.00%	line 8/line 23	-
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		-	0.00%	line 10/line 23	-
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		8,029	100.00%	line 12/line 23	19,008
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		-	0.00%	line 17/line 23	-
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		-	0.00%	line 22/line 23	-
23			8,029	100.00%		19,008
<b>Total Mid-County Salary for Wilson, Michael</b>			4,656	Total of all quarters (e)(10)		

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Wilson, Michael	Bayside	1863030 - Miscellaneous Regulatory	156.25
2	Wilson, Michael	Bayside	0694-1160701	2,437.50
3	Wilson, Michael	Bayside	3612008 - Sewer Gravity Mains	135.68
4	Wilson, Michael	Bayside	0694-1160702	135.68
5	Wilson, Michael	Cypress Lakes	1863030 - Miscellaneous Regulatory	625.00
6	Wilson, Michael	Cypress Lakes	1863030 - Miscellaneous Regulatory	93.75
7	Wilson, Michael	Cypress Lakes	1863030 - Miscellaneous Regulatory	542.72
8	Wilson, Michael	Cypress Lakes	3204032 - Water Treatment Equipment	542.72
9	Wilson, Michael	Eagle Ridge	3612010 - Manholes	250.00
10	Wilson, Michael	Eagle Ridge	1863030 - Miscellaneous Regulatory	187.50
11	Wilson, Michael	Eagle Ridge	0673-1160701	570.00
12	Wilson, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	135.68
13	Wilson, Michael	Eagle Ridge	1863030 - Miscellaneous Regulatory	67.84
14	Wilson, Michael	Eagle Ridge	0673-1160701	67.84
15	Wilson, Michael	Eagle Ridge	0673-1160702	271.36
16	Wilson, Michael	Eagle Ridge	0673-1170701	271.36
17	Wilson, Michael	Eagle Ridge	249.2910.00901	135.68
18	Wilson, Michael	Eagle Ridge	249.2910.00901	67.84
19	Wilson, Michael	Eagle Ridge	249.2910.00901	135.68
20	Wilson, Michael	Eagle Ridge	249.2910.00901	67.84
21	Wilson, Michael	Eagle Ridge	2004831.1705.00206	271.36
22	Wilson, Michael	Eagle Ridge - Cross Creek	1863030 - Miscellaneous Regulatory	187.50
23	Wilson, Michael	East Lake	1863030 - Miscellaneous Regulatory	187.50
24	Wilson, Michael	East Lake	3542011 - Lift Stations	62.50
25	Wilson, Michael	East Lake	1863030 - Miscellaneous Regulatory	156.25
26	Wilson, Michael	East Lake	3072014 - Wells & Springs	271.36

MID-COUNTY SERVICES, INC.  
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DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

27	Wilson, Michael	Hutchinson Island	3804005 - Sewage Treatment Plant	125.00
28	Wilson, Michael	Hutchinson Island	1863030 - Miscellaneous Regulatory	312.50
29	Wilson, Michael	Hutchinson Island	3204032 - Water Treatment Equipment	1,250.00
30	Wilson, Michael	Hutchinson Island	1863030 - Miscellaneous Regulatory	750.00
31	Wilson, Michael	Hutchinson Island	1863030 - Miscellaneous Regulatory	712.32
32	Wilson, Michael	Hutchinson Island	3072014 - Wells & Springs	1,187.20
33	Wilson, Michael	Hutchinson Island	3612008 - Sewer Gravity Mains	271.36
34	Wilson, Michael	Hutchinson Island	3804005 - Sewage Treatment Plant	203.52
35	Wilson, Michael	Hutchinson Island	0692-1150702	203.52
36	Wilson, Michael	Hutchinson Island	0692-1180701	33.92
37	Wilson, Michael	Hutchinson Island	3804005 - Sewage Treatment Plant	271.36
38	Wilson, Michael	Hutchinson Island	1863030 - Miscellaneous Regulatory	542.72
39	Wilson, Michael	Hutchinson Island	3044031 - Water Treatment Plant	135.68
40	Wilson, Michael	Hutchinson Island	0692-1150703	135.68
41	Wilson, Michael	Hutchinson Island	0692-1160704	1,288.96
42	Wilson, Michael	Hutchinson Island	0692-1180701	67.84
43	Wilson, Michael	Labrador	1863030 - Miscellaneous Regulatory	281.25
44	Wilson, Michael	Labrador	1863030 - Miscellaneous Regulatory	250.00
45	Wilson, Michael	Labrador	1863030 - Miscellaneous Regulatory	271.36
46	Wilson, Michael	Labrador	1863030 - Miscellaneous Regulatory	169.60
47	Wilson, Michael	Labrador	1863030 - Miscellaneous Regulatory	237.44
48	Wilson, Michael	Lake Placid	1863030 - Miscellaneous Regulatory	375.00
49	Wilson, Michael	Lake Placid	1831002 - Acquisition Florida	250.00
50	Wilson, Michael	Lake Placid	1863030 - Miscellaneous Regulatory	125.00
51	Wilson, Michael	Lake Placid	3315043 - Transmission & Distribution	125.00
52	Wilson, Michael	Lake Placid	242.1120 - Distribution Reservoirs & Standpipes	101.76
53	Wilson, Michael	Mid-County	3612010 - Manholes	250.00
54	Wilson, Michael	Mid-County	3804005 - Sewage Treatment Plant	468.75
55	Wilson, Michael	Mid-County	3804005 - Sewage Treatment Plant	62.50
56	Wilson, Michael	Mid-County	0645-1160702	62.50
57	Wilson, Michael	Mid-County	1863030 - Miscellaneous Regulatory	271.36
58	Wilson, Michael	Mid-County	0645-1160704	67.84
59	Wilson, Michael	Mid-County	1863030 - Miscellaneous Regulatory	135.68
60	Wilson, Michael	Mid-County	3612008 - Sewer Gravity Mains	135.68
61	Wilson, Michael	Mid-County	1863030 - Miscellaneous Regulatory	237.44
62	Wilson, Michael	Mid-County	0645-1160705	67.84
63	Wilson, Michael	Mid-County	0645-1160706	135.68
64	Wilson, Michael	Mid-County	0645-1160707	135.68
65	Wilson, Michael	Mid-County	0645-1160708	67.84
66	Wilson, Michael	Mid-County	2004797.1705.00208	67.84
67	Wilson, Michael	Mid-County	2004869.1705.00201	135.68
68	Wilson, Michael	Mid-County	2004869.1705.00201	135.68
69	Wilson, Michael	Mid-County	2004869.1705.00201	203.52
70	Wilson, Michael	Mid-County	2004869.1705.00201	305.28
71	Wilson, Michael	Mid-County	Captive Adjustment	169.60
72	Wilson, Michael	Miles Grant	3204032 - Water Treatment Equipment	750.00
73	Wilson, Michael	Miles Grant	1863030 - Miscellaneous Regulatory	500.00
74	Wilson, Michael	Miles Grant	3804005 - Sewage Treatment Plant	187.50
75	Wilson, Michael	Miles Grant	1863030 - Miscellaneous Regulatory	187.50
76	Wilson, Michael	Miles Grant	0640-1150701	62.50
77	Wilson, Michael	Miles Grant	0640-1150702	218.75
78	Wilson, Michael	Miles Grant	3204032 - Water Treatment Equipment	203.52
79	Wilson, Michael	Pebble Creek	3804005 - Sewage Treatment Plant	62.50
80	Wilson, Michael	Pebble Creek	1863030 - Miscellaneous Regulatory	218.75
81	Wilson, Michael	Pebble Creek	1863030 - Miscellaneous Regulatory	500.00
82	Wilson, Michael	Pebble Creek	1863030 - Miscellaneous Regulatory	135.68
83	Wilson, Michael	Pebble Creek	0644-1160702	203.52
84	Wilson, Michael	Sandalhaven	1863030 - Miscellaneous Regulatory	1,281.25
85	Wilson, Michael	Sandalhaven	1863015 - Deferred Rate Case	250.00
86	Wilson, Michael	Sandalhaven	3804005 - Sewage Treatment Plant	271.36
87	Wilson, Michael	Sandy Creek	1863030 - Miscellaneous Regulatory	218.75
88	Wilson, Michael	Sandy Creek	0699-1150701	135.50
89	Wilson, Michael	Sandy Creek	3542011 - Lift Stations	135.68

**MID-COUNTY SERVICES, INC.**  
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**DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)**  
**SALARY ALLOCATION OF FIELD EMPLOYEES**

90	Wilson, Michael	Sandy Creek	0699-1180701	67.84
91	Wilson, Michael	UIF - Buena Vista	1863030 - Miscellaneous Regulatory	156.25
92	Wilson, Michael	UIF - Buena Vista	3315043 - Transmission & Distribution	271.36
93	Wilson, Michael	UIF - Buena Vista	0615-1150703	271.36
94	Wilson, Michael	UIF - Lake Tarpon	1863030 - Miscellaneous Regulatory	62.50
95	Wilson, Michael	UIF - Lake Tarpon	1863030 - Miscellaneous Regulatory	93.75
96	Wilson, Michael	UIF - Orangewood	1863030 - Miscellaneous Regulatory	62.50
97	Wilson, Michael	UIF - Orangewood	1863030 - Miscellaneous Regulatory	656.25
98	Wilson, Michael	UIF - Parent	3204032 - Water Treatment Equipment	375.00
99	Wilson, Michael	UIF - Parent	1831002 - Acquisition	375.00
100	Wilson, Michael	UIF - Parent	1863015 - Deferred Rate Case	375.00
101	Wilson, Michael	UIF - Parent	1863030 - Miscellaneous Regulatory	125.00
102	Wilson, Michael	UIF - Parent	3315043 - Transmission & Distribution	125.00
103	Wilson, Michael	UIF - Parent	1863030 - Miscellaneous Regulatory	125.00
104	Wilson, Michael	UIF - Parent	3315043 - Transmission & Distribution	250.00
105	Wilson, Michael	UIF - Parent	0600-1150701	203.52
106	Wilson, Michael	UIF - Summertree	1863030 - Miscellaneous Regulatory	62.50
107	Wilson, Michael	UIF - Summertree	1863030 - Miscellaneous Regulatory	375.00
108	Wilson, Michael	UIF - Summertree	1863030 - Miscellaneous Regulatory	156.25
109	Wilson, Michael	WSC	0005-1170101	688.16
110	Wilson, Michael	WSC	0005-1170701	2,408.56
111	Wilson, Michael	WSC	0005-1170701	1,161.27
112	Wilson, Michael	WSC	2004881.1705.00206	67.84
113	Wilson, Michael	WSC	2009505.1745.00304	169.60

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>														(b)+(e)+(h)+(k)
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>
Windholz, Mark	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*Note: Mark Windholz had no recorded salary to Florida for the TY.

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Svstems</u> <u>Assigned</u>	(b) <u>1Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>1Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Windholz, Mark					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>2Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>2Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>2Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>2Q Salary</u> <u>Allocated</u>
	Windholz, Mark					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>3Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>3Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>3Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>3Q Salary</u> <u>Allocated</u>
	Windholz, Mark					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-



MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>4Q Systems Assigned</u>	(b) <u>4Q Systems Customer Equivalents</u>	(c) <u>4Q Systems % Assigned</u>	(d) <u>Allocation Method</u>	(e) <u>4Q Salary Allocated</u>
	Windholz, Mark					
1	Tierra Verde		-	0.00%	line 1/line 23	-
2	Lake Placid		-	0.00%	line 2/line 23	-
3	East Lake		-	0.00%	line 3/line 23	-
4	Pebble Creek		-	0.00%	line 4/line 23	-
5	Alafaya		-	0.00%	line 5/line 23	-
6	Longwood		-	0.00%	line 6/line 23	-
7	Wedgefield		-	0.00%	line 7/line 23	-
8	Cypress Lakes		-	0.00%	line 8/line 23	-
9	Eagle Ridge		-	0.00%	line 9/line 23	-
10	Mid-County		-	0.00%	line 10/line 23	-
11	LUSI		-	0.00%	line 11/line 23	-
12	UIF		-	0.00%	line 12/line 23	-
13	Miles Grant		-	0.00%	line 13/line 23	-
14	Sanlando		-	0.00%	line 14/line 23	-
15	Pennbrooke		-	0.00%	line 15/line 23	-
16	Sandalhaven		-	0.00%	line 16/line 23	-
17	Bayside		-	0.00%	line 17/line 23	-
18	South Gate		-	0.00%	line 18/line 23	-
19	Labrador		-	0.00%	line 19/line 23	-
20	Acme		-	0.00%	line 20/line 23	-
21	Hutchinson Island		-	0.00%	line 21/line 23	-
22	Sandy Creek		-	0.00%	line 22/line 23	-
23			-	0.00%		-
<b>Total Mid-County Salary for Windholz, Mark</b>			-	Total of all quarters (e)(10)		-

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>Company Where Time Capped</u>	(b) <u>Plant/CWIP A/C #</u>	(c) <u>Amount Capitalized</u>
1	Windholz, Mark	Cypress Lakes	1863030 - Miscellaneous Regulatory	250.00
2	Windholz, Mark	Hutchinson Island	3204032 - Water Treatment Equipment	500.00
3	Windholz, Mark	Lake Placid	1863030 - Miscellaneous Regulatory	250.00
4	Windholz, Mark	Mid-County	3612010 - Manholes	250.00
5	Windholz, Mark	Miles Grant	1863030 - Miscellaneous Regulatory	125.00
6	Windholz, Mark	Miles Grant	3204032 - Water Treatment Equipment	375.00

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<b>TOTAL SALARY</b>													(a)+(d)+(g)+(j)	(b)+(e)+(h)+(k)
<u>Employee Name</u>	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>4Q 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(n) <u>Total Salary</u> <u>to A/C # 701</u>
Worrell, David	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*Note: David Worrell began work in Florida in 2008.

<b>SALARY ALLOCATION</b>						
<u>Line No.</u>	<u>Employee Name</u>	(a) <u>1Q Svstems</u> <u>Assigned</u>	(b) <u>1Q Svstems</u> <u>Customer Equivalents</u>	(c) <u>1Q Svstems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Worrell, David					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>2Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>2Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>2Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>2Q Salary</u> <u>Allocated</u>
	Worrell, David					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>3Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>3Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>3Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>3Q Salary</u> <u>Allocated</u>
	Worrell, David					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-

MID-COUNTY SERVICES, INC.  
DOCKET NO. 080250-SU  
DEFICIENCY RESPONSES (2ND SET DEFICIENCIES)  
SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>4Q Systems</u> <u>Assigned</u>	<u>(b)</u> <u>4Q Systems</u> <u>Customer Equivalents</u>	<u>(c)</u> <u>4Q Systems</u> <u>% Assigned</u>	<u>(d)</u> <u>Allocation</u> <u>Method</u>	<u>(e)</u> <u>4Q Salary</u> <u>Allocated</u>
	Worrell, David					
1	Tierra Verde	-	-	0.00%	line 1/line 23	-
2	Lake Placid	-	-	0.00%	line 2/line 23	-
3	East Lake	-	-	0.00%	line 3/line 23	-
4	Pebble Creek	-	-	0.00%	line 4/line 23	-
5	Alafaya	-	-	0.00%	line 5/line 23	-
6	Longwood	-	-	0.00%	line 6/line 23	-
7	Wedgefield	-	-	0.00%	line 7/line 23	-
8	Cypress Lakes	-	-	0.00%	line 8/line 23	-
9	Eagle Ridge	-	-	0.00%	line 9/line 23	-
10	Mid-County	-	-	0.00%	line 10/line 23	-
11	LUSI	-	-	0.00%	line 11/line 23	-
12	UIF	-	-	0.00%	line 12/line 23	-
13	Miles Grant	-	-	0.00%	line 13/line 23	-
14	Sanlando	-	-	0.00%	line 14/line 23	-
15	Pennbrooke	-	-	0.00%	line 15/line 23	-
16	Sandalhaven	-	-	0.00%	line 16/line 23	-
17	Bayside	-	-	0.00%	line 17/line 23	-
18	South Gate	-	-	0.00%	line 18/line 23	-
19	Labrador	-	-	0.00%	line 19/line 23	-
20	Acme	-	-	0.00%	line 20/line 23	-
21	Hutchinson Island	-	-	0.00%	line 21/line 23	-
22	Sandy Creek	-	-	0.00%	line 22/line 23	-
23		-	-	0.00%		-
<b>Total Mid-County Salary for Worrell, David</b>		-	-	-	Total of all quarters (e)(10)	-

**CAPITALIZED TIME**

<u>Line No.</u>	<u>Employee Name</u>	<u>(a)</u> <u>Company Where</u> <u>Time Capped</u>	<u>(b)</u> <u>Plant/CWIP A/C #</u>	<u>(c)</u> <u>Amount Capitalized</u>
1	Worrell, David	N/A	N/A	N/A