CLASS A and B WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE AND ENGINEERING MINIMUM FILING REQUIREMENTS

OF

UTILITIES, INC. OF FLORIDA

Exact Legal Name of Utility Docket No.: 090462-WS

VOLUME II (Pasco County)



FOR THE

Test Year Ended: December 31, 2008 CUMENT NUMBER DATE

00700 FEB-12

FPSC-COMMISSION CLERK

Schedule: E-14 Page 1 of 15

Company: Utilities, Inc. of Florida; Pasco County

Test Year Ended: December 31, 2008

Water [x] or Sewer []

Preparer: Erin Povich

Meter Size: 5/8"

Customer Class: Residential

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gailons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
						-	
Bill Adjustment (0)	1760	1,760	0	0	31,598	0	0.00%
0	8,275	10,035	0	0	23,323	0	0.00%
1,000	4,699	14,734	4,699,000	4,699,000	18,624	23,323,000	24.65%
2,000	5,366	20,100	10,732,000	15,431,000	13,258	41,947,000	44 34%
3,000	4,273	24,373	12,819,000	28,250,000	8,985	55,205,000	58.36%
4,000	2,795	27,168	11,180,000	39,430,000	6,190	64,190,000	67.85%
5,000	1,808	28,976	9,040,000	48,470,000	4,382	70,380,000	74.40%
6,000	1,102	30,078	6,612,000	55,082,000	3,280	74,762,000	79.03%
7,000	745	30,823	5,215,000	60,297,000	2,535	78.042.000	82.50%
8,000	536	31,359	4,288,000	64,585,000	1,999	80,577,000	85.17%
9,000	406	31,765	3,654,000	68,239,000	1,593	82,576,000	87.29%
			3.030.000				
10,000	303	32,068		71,269,000	1,290	84,169,000	88.97%
11,000	255	32,323	2,805,000	74,074,000	1,035	85,459,000	90 34%
12,000	166	32,489	1,992,000	76,066,000	869	86,494,000	91.43%
13,000	147	32,636	1,911,000	77,977,000	722	87,363,000	92.35%
14,000	108	32,744	1,512,000	79,489,000	614	88,085,000	93.11%
15,000	95	32,839	1,425,000	80,914,000	519	88,699,000	93.76%
16,000	74	32,913	1,184,000	82,098,000	445	89,218,000	94 31%
17,000	52	32,965	884,000	82,982,000	393	89,663,000	94.78%
18,000	52	33,017	936,000	83,918,000	341	90,056,000	95.19%
19,000	33	33,050	627,000	84,545,000	308	90,397,000	95 56%
20,000	32	33,082	640,000	85,185,000	276	90,705,000	95.88%
21,000	30	33,112	630,000	85,815,000	246	90,981,000	96 17%
22,000	25	33,137	550,000	86,365,000	221	91,227,000	96.43%
23,000	21	33,158	483,000	86,848,000	200	91,448,000	96.67%
24,000	16	33,174	384,000	87,232,000	184	91,648,000	96.88%
25,000	20	33,194	500,000	87,732,000	164	91,832,000	97.07%
26,000	13	33,207	338,000	88,070,000	151	91,996,000	97.25%
27,000	6	33,213	162,000	88,232,000	145	92,147,000	97.40%
28,000	13	33,226	364,000	88,596,000	132	92,292,000	97.56%
29,000	16	33,242	464,000	89,060,000	116	92,424,000	97.70%
						92,540,000	97.82%
30,000	5	33,247	150,000	89,210,000	111		
31,000	14	33,261	434,000	89,644,000	97	92,651,000	97.94%
32,000	12	33,273	384,000	90,028,000	85	92,748,000	98.04%
33,000	4	33,277	132,000	90,160,000	81	92,833,000	98.13%
34,000	9	33,286	306,000	90,466,000	72	92,914,000	98.22%
35,000	6	33,292	210,000	90,676,000	66	92,986,000	98.29%
36,000	1	33,293	36,000	90,712,000	65	93,052,000	98.36%
37,000	3	33,296	111,000	90,823,000	62	93,117,000	98.43%
38,000	4	33,300	152,000	90,975,000	58	93,179,000	98.50%
39,000	3	33,303	117,000	91,092,000	55	93,237,000	98 56%
40,000	3	33,306	120,000	91,212,000	52	93,292,000	98.62%
41,000	2	33,308	82,000	91,294,000	50	93,344,000	98.67%
42,000	2	33,310	84,000	91,378,000	48	93,394,000	98.72%
	2		86,000	91,464,000	46	93,442,000	98.77%
43,000		33,312			41		98.87%
45,000	5	33,317	225,000	91,689,000		93,534,000	
46,000	2	33,319	92,000	91,781,000	39	93,575,000	98 91%
48,000	3	33,322	144,000	91,925,000	36	93,653,000	99.00%
49,000	2	33,324	98,000	92,023,000	34	93,689,000	99 03%
50,000	1	33,325	50,000	92,073,000	33	93,723,000	99 07%
52,000	2	33,327	104,000	92,177,000	31	93,789,000	99 14%
54,000	4	33,331	216,000	92,393,000	27	93,851,000	99.21%
55,000	1	33,332	55,000	92,448,000	26	93,878,000	99 23%
56,000	2	33,334	112,000	92,560,000	24	93,904,000	99.26%
57,000	1	33,335	57,000	92,617,000	23	93,928,000	99,29%
60,000	1	33,336	60,000	92,677,000	22	93,997,000	99 36%
61,000	3	33,339	183,000	92,860,000	19	94,019,000	99.38%
	1	33,340	62,000	92,922,000	18	94,038,000	99.40%
62,000	2					94,074,000	99.44%
64,000	2	33,342	128,000	93,050,000	16 15		
67,000	1	33,343	67,000	93,117,000	15	94,122,000	99.49%
70,000	1	33,344	70,000	93,187,000	14	94,167,000	99.54%
71,000	1	33,345	71,000	93,258,000	13	94,181,000	99.55%
74,000	2	33,347	148,000	93,406,000	11	94,220,000	99.60%
77,000	2	33,349	154,000	93,560,000	9	94,253,000	99.63%
83,000	1	33,350	83,000	93,643,000	8	94,307,000	99.69%
87,000	1	33,351	87,000	93,730,000	7	94,339,000	99.72%
88,000	1	33,352	88,000	93,818,000	6	94,346,000	99.73%
96,000	1	33,353	96,000	93,914,000	5	94,394,000	99.78%
99,000	1	33,354	99,000	94,013,000	4	94,409,000	99 80%
120,000	t	33,355	120,000	94,133,000	3	94,493,000	99.88%
122,000	1	33,356	122,000	94,255,000	2	94,499,000	99.89%
					1	94,511,000	99.90%
128,000	1	33,357	128,000	94,383,000			
145,000	0	33,357	0	94,383,000	1	94,528,000	99.92%
219,000	1	33,3 <u>58</u>	219,000	94,602,000	0	94,602,000	100 00%

Note 1: In June 2008 the billing system was changed. Due to this change, there were bills that went out to some customers in the following months that covered more than 1 month, and included the appropriate number of BFCs. In order to correctly reflect the number of bills for which a BFC was charged, an adjustment equal to the necessary number of bills and billable gallons have been added. See Schedule E-14 for reconcilation

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 2 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer []

Preparer: Erin Povich

Customer Class: Residential

Meter Size: 1"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
Bill Adjustment (0)	1	1	0	0	10	0	0.00%
0	0	1	0	0	10	0	0.00%
1,000	2	3	2,000	2,000	8	10,000	47.62%
2.000	7	10	14,000	16,000	1	18,000	85.71%
5,000	1	11	5,000_	21,000	0	21,000	100.00%

Billing Analysis Schedules

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 3 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer []

Customer Class: General Service

Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	20	20	0	0	215	0	0.00%
0	71	91	ő	0	144	0	0.00%
1,000	45	136	45,000	45,000	99	144.000	4.25%
2,000	22	158	44,000	89,000	77	243.000	7.17%
3,000	16	174	48,000	137,000	61	320,000	9.45%
4,000	7	181	28,000	165,000	54	381.000	11.25%
5,000	3	184	15,000	180,000	51	435,000	12.84%
P 2	3	187	18,000	198,000	48	486,000	14.35%
6,000				240,000	42	534.000	15.77%
7,000	6	193	42,000		37	576,000	17.01%
8,000	5	198	40,000	280,000	37		18.10%
9,000	2	200	18,000	298,000	33	613,000	19.13%
10,000	2	202	20,000	318,000	33	648,000	20.11%
11,000	1	203	11,000	329,000		681,000	
12,000	3	206	36,000	365,000	29	713,000	21.05%
13,000	4	210	52,000	417,000	25	742,000	21.91%
14,000	1	211	14,000	431,000	24	767,000	22.65%
15,000	1	212	15,000	446,000	23	791,000	23.35%
18,000	2	214	36,000	482,000	21	860,000	25.39%
19,000	2	216	38,000	520,000	19	881,000	26.01%
20,000	1	217	20,000	540,000	18	900,000	26.57%
21,000	2	219	42,000	582,000	16	918,000	27.10%
22,000	1	220	22,000	604,000	15	934,000	27.58%
23,000	2	222	46,000	650,000	13	949,000	28.02%
33,000	1	223	33,000	683,000	12	1,079,000	31.86%
37,000	1	224	37,000	720,000	11	1,127,000	33.27%
79,000	1	225	79,000	799,000	10	1,589,000	46.91%
139,000	1	226	139,000	938,000	9	2,189,000	64.63%
140,000	1	227	140,000	1,078,000	8	2,198,000	64.90%
152,000	1	228	152,000	1,230,000	7	2,294,000	67.73%
156,000	1	229	156,000	1,386,000	6	2,322,000	68.56%
159,000	1	230	159,000	1,545,000	5	2,340,000	69.09%
199,000	1	231	199,000	1,744,000	4	2,540,000	74.99%
209,000	1	232	209,000	1,953,000	3	2,580,000	76.17%
449,000	1	233	449,000	2,402,000	2	3,300,000	97.43%
469,000	1	234	469,000	2,871,000	1	3,340,000	98.61%
516,000	1	235	516,000	3,387,000	0	3,387,000	100.00%

Schedule: E-14 Page 4 of 15

Docket No:

Test Year Ended: December 31, 2008

Customer Class: General Service

Water [x] or Sewer []

Preparer: Erin Povich

Meter Size: 1"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	8	8	0	0	126	0	0.00%
0	28	36	0	0	98	0	0.00%
1,000	20	56	20,000	20,000	78	98,000	3,89%
2,000	7	63	14,000	34,000	71	176,000	6.98%
3,000	4	67	12,000	46,000	67	247.000	9.80%
4,000	2	69	8,000	54,000	65	314,000	12.469
5,000	1	70	5,000	59,000	64	379,000	15.049
	2	72					
6,000			12,000	71,000	62	443,000	17.589
8,000	1	73	8,000	79,000	61	567,000	22.50%
9,000	3	76	27,000	106,000	58	628,000	24.92%
10,000	7	83	70,000	176,000	51	686,000	27.229
11,000	2	85	22,000	198,000	49	737,000	29.25%
12,000	2	87	24,000	222,000	47	786,000	31.199
13,000	4	91	52,000	274,000	43	833,000	33.06%
14,000	3	94	42,000	316,000	40	876,000	34.76%
15,000	2	96	30,000	346,000	38	916,000	36.35%
16,000	2	98	32,000	378,000	36	954,000	37.86%
17,000	3	101	51,000	429,000	33	990,000	39.29%
18,000	1	102	18,000	447,000	32	1,023,000	40.609
19,000	3	105	57,000	504,000	29	1,055,000	41.879
20,000	3	108	60,000	564,000	26	1,084,000	43.029
24,000	2	110	48,000	612,000	24	1,188,000	47.149
25,000	1	111	25,000	637,000	23	1,212,000	48.109
26,000	1	112	26,000	663,000	22	1,235,000	49.019
27,000	1	113	27,000	690,000	21	1,257,000	49.889
30,000	1	114	30,000	720,000	20	1,320,000	52.389
36,000	1	115	36,000	756,000	19	1,440,000	57.149
38,000	1	116	38,000	794,000	18	1,478,000	58.65%
43,000	1	117	43,000	837,000	17	1,568,000	62.229
44,000	1	118	44,000	881,000	16	1,585,000	62.90%
48,000	1	119	48,000	929,000	15	1,649,000	65.44%
56,000	1	120	56,000	985,000	14	1,769,000	70.20%
62,000	0	120	0	985,000	14	1,853,000	73.539
66,000	1	121	66,000	1,051,000	13	1,909,000	75.75%
70,000	1	122	70,000	1,121,000	12	1,961,000	77.82%
77,000	3	125	231,000	1,352,000	9	2,045,000	81.15%
89.000	1	126	89,000	1,441,000	8	2,153,000	85.449
95,000	1	127	95.000	1,536,000	7	2,201,000	87.34%
101,000	o o	127	00,000	1,536,000	7	2,243,000	89.019
102,000	1	128	102,000	1,638,000	6	2,250,000	89.29%
122,000	1	129	122,000	1,760,000	5	2,370,000	94.05%
134,000	1	130	134,000	1,894,000	4	2,430,000	96.439
138,000	1	131	138,000	2,032,000	3	2,446,000	97.06%
140,000	1	132	140,000	2,172,000	2	2,452,000	97.30%
151,000	1	133	151,000	2,323,000	1	2,474,000	98.17%
197,000	1	134	197,000	2,520,000	Ó	2,520,000	100.009

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 5 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer []

Preparer: Erin Povich

Customer Class: General Service

Meter Size: 1.5"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	1.	1	0	0	10	0	0.00%
0	0	1	0	0	10	0	0.00%
16,000	1	2	16,000	16,000	9	160,000	46.51%
23,000	2	4	46,000	62,000	7	223,000	64.83%
25,000	1	5	25,000	87,000	6	237,000	68.90%
26,000	1	6	26,000	113,000	5	243,000	70.64%
32,000	0	6	0	113,000	5	273,000	79.36%
33,000	1	7	33,000	146,000	4	278,000	80.81%
40,000	1	8	40,000	186,000	3	306,000	88.95%
46,000	1	9	46,000	232,000	2	324,000	94.19%
48,000	1	10	48,000	280,000	1	328,000	95.35%
64,000	1	11	64,000	344,000	0	344,000	100.00%

Billing Analysis Schedules

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 6 of 15

Docket No: Test Year Ended: December 31, 2008

Customer Class: General Service

Water [x] or Sewer []

Preparer: Erin Povich

Meter Size: 2"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
Bill Adjustment (0)	26	26	0	0	297	0	0.00%
0	36	62	0	0	261	0	0.00%
1,000	7	69	7,000	7,000	254	261,000	0.62%
2,000	3	72	6,000	13,000	251	515,000	1.23%
3,000	1	73	3,000	16,000	250	766.000	1.83%
4,000	3	76	12,000	28,000	247	1,016,000	2.43%
5,000	1	77	5,000	33,000	246	1,263,000	3.02%
6,000	2	79	12,000	45,000	244	1,509,000	3.61%
7,000	1	80	7,000	52,000	243	1,753,000	4.19%
8,000	1	81	8,000	60,000	242	1,996,000	4.77%
9,000	2	83	18,000	78,000	240	2,238,000	5.35%
11,000	0	83	0	78,000	240	2,718,000	6.50%
13,000	1	84	13,000	91,000	239	3,198,000	7.64%
14,000	0	84	0	91,000	239	3,437,000	8.22%
15,000	1	85	15,000	106,000	238	3,676,000	8.79%
16,000	1	86	16,000	122,000	237	3,914,000	9.36%
17,000	2	88	34,000	156,000	235	4,151,000	9.92%
18,000	1	89	18,000	174,000	234	4,386,000	10.48%
20,000	1	90	20,000	194,000	233	4,854,000	11.60%
21,000	1	91	21,000	215,000	232	5,087,000	12.16%
24,000	1	92	24,000	239,000	231	5,783,000	13.82%
25,000	1	93	25,000	264,000	230	6,014,000	14.38%
26,000	1	94	26,000	290,000	229	6,244,000	14.93%
30,000	1	95	30,000	320,000	228	7,160,000	17.12%
31,000	2	97	62,000	382,000	226	7,388,000	17.66%
32,000	1	98	32,000	414,000	225	7,614,000	18.20%
37,000	3	101	111,000	525,000	222	8,739,000	20.89%
39,000	1	102	39,000	564,000	221	9,183,000	21.95%
40,000	1	103	40,000	604,000	220	9,404,000	22.48%
44,000	í	104	44,000	648,000	219	10,284,000	24.58%
45,000	3	107	135,000	783,000	216	10,503,000	25,11%
46,000	0	107	0	783,000	216	10,719,000	25.62%
47,000	1	108	47,000	830,000	215	10,935,000	26.14%
48,000	2	110	96,000	926,000	213	11,150,000	26.65%
49,000	1	111	49,000	975,000	212	11,363,000	27.16%
50,000	2	113	100,000	1,075,000	210	11,575,000	27.67%
52,000	1	114	52,000	1,127,000	209	11,995,000	28.67%
54,000	1	115	54,000	1,181,000	208	12,413,000	29.67%
55,000	1	116	55,000	1,236,000	207	12,621,000	30.17%
60,000	4	117	60,000	1,296,000	206	13,656,000	32.64%
61,000	ò	117	0	1,296,000	206	13,862,000	33.14%
62,000	1	118	62,000	1,358,000	205	14,068,000	33.63%
63,000	;	119	63,000	1,421,000	204	14,273,000	34.12%
65,000	i	120	65,000	1,486,000	203	14,681,000	35.10%
66,000	2	122	132,000	1,618,000	201	14.884,000	35.58%
67,000	2	124	134,000	1,752,000	199	15,085,000	36.06%
68,000	2	126	136,000	1,888,000	197	15,284,000	36.54%
70,000	1	127	70,000	1,958,000	196	15,678,000	37.48%
71,000	1	128	71,000	2,029,000	195	15,874,000	37.95%
74,000	3	131	222,000	2,251,000	192	16,459,000	39.35%
75,000	1	132	75,000	2,326,000	191	16,651,000	39.80%
77,000	1	133	77,000	2,403,000	190	17.033.000	40.72%
78,000	2	135	156,000	2,559,000	188	17,223,000	41.17%
79,000	3	138	237,000	2,796,000	185	17,411,000	41.62%
81,000	2	140	162,000	2,958,000	183	17,781,000	42.51%
82,000	2	142	164,000	3,122,000	181	17,964,000	42.94%
84,000	1	143	84,000	3,206,000	180	18,326,000	43.81%
85,000	1	144	85,000	3,291,000	179	18,506,000	44.24%
86,000	1	145	86,000	3,377,000	178	18,685,000	44.67%
87,000	2	147	174,000	3,551,000	176	18,863,000	45.09%
89,000	2	149	178,000	3,729,000	174	19,215,000	45.93%
91,000	0	149	0	3,729,000	174	19,563,000	46.77%
92,000	2	151	184,000	3,913,000	172	19,737,000	47.18%
93,000	1	152	93,000	4,006,000	171	19,909,000	47.59%
94,000	1	153	94,000	4,100,000	170	20,080,000	48.00%
97,000	1	154	97,000	4,197,000	169	20,590,000	49.229
98,000	1	155	98,000	4,295,000	168	20,759,000	49.62%
99,000	i	156	99,000	4,394,000	167	20,927,000	50.03%
100,000	2	158	200,000	4,594,000	165	21,094,000	50.43%
103,000	0	158	200,000		165	21,589,000	51.61%
104,000	0			4,594,000			
	2	158	210.000	4,594,000	165 163	21,754,000	52.00%
105,000		160	210,000	4,804,000	163	21,919,000	52.40%
107,000	3	163	321,000	5,125,000	160	22,245,000	53.18%

Schedule: E-14 Page 7 of 15

Docket No: Test Year Ended: December 31, 2008

Test Year Ended: Dece	ember 31, 2008						
108,000	1	164	108,000	5,233,000	159	22,405,000	53.56%
110,000	3	167	330,000	5,563,000	156	22,723,000	54.32%
111,000	1	168	111,000	5,674,000	155	22,879,000	54.69%
112,000	0	168	0	5,674,000	155	23,034,000	55.06%
114,000	1	169	114,000	5,788,000	154	23,344,000	55.80%
115,000	1	170	115,000	5,903,000	153	23,498,000	56.17%
116,000	3	173	348,000	6,251,000	150	23,651,000	56.54%
118,000	3	176	354,000	6,605,000	147	23,951,000	57.26%
120,000	2	178	240,000	6,845,000	145	24,245,000	57.96%
121,000	1	179	121,000	6,966,000	144	24,390,000	58.30%
122,000 123,000	0 1	179 180	0 123.000	6,966,000 7,089,000	144 143	24,534,000 24,678,000	58.65% 58.99%
124,000	1	181	124,000	7,213,000	142	24,821,000	59.33%
125,000	2	183	250,000	7,463,000	140	24,963,000	59.67%
126,000	2	185	252,000	7,715,000	138	25,103,000	60.01%
127,000	1	186	127,000	7,842,000	137	25,241,000	60.34%
128,000	1	187	128,000	7,970,000	136	25,378,000	60.67%
129,000	1	188	129,000	8,099,000	135	25,514,000	60.99%
130,000	1	189	130,000	8,229,000	134	25,649,000	61.31%
131,000	1	190	131,000	8,360,000	133	25,783,000	61.63%
132,000	0	190	0	8,360,000	133	25,916,000	61.95%
133,000	2	192	266,000	8,626,000	131	26,049,000	62.27%
134,000	0	192	0	8,626,000	131	26,180,000	62.58%
135,000	1	193	135,000	8,761,000	130	26,311,000	62.90%
136,000	1	194	136,000	8,897,000	129	26,441,000	63.21%
137,000	5	199	685,000	9,582,000	124	26,570,000	63.52%
138,000	4	203	552,000	10,134,000	120	26,694,000	63.81%
140,000	3	206	420,000	10,554,000	117	26,934,000	64.39%
141,000	1	207	141,000	10,695,000	116	27,051,000	64.67%
142,000 145,000	2 1	209 210	284,000 145,000	10,979,000 11,124,000	11 4 113	27,167,000 27,509,000	64.94% 65.76%
146,000	1	211	146,000	11,270,000	112	27,622,000	66.03%
147,000	2	213	294,000	11,564,000	110	27,734,000	66.30%
148,000	2	215	296,000	11,860,000	108	27,844,000	66.56%
150,000	1	216	150,000	12,010,000	107	28,060,000	67.08%
151,000	2	218	302,000	12,312,000	105	28,167,000	67.33%
153,000	1	219	153,000	12,465,000	104	28,377,000	67.84%
154,000	4	223	616,000	13,081,000	100	28,481,000	68.08%
156,000	1	224	156,000	13,237,000	99	28,681,000	68.56%
157,000	3	227	471,000	13,708,000	96	28,780,000	68.80%
158,000	1	228	158,000	13,866,000	95	28,876,000	69.03%
160,000	1	229	160,000	14,026,000	94	29,066,000	69.48%
161,000	1	230	161,000	14,187,000	93	29,160,000	69.71%
162,000	1	231	162,000	14,349,000	92	29,253,000	69.93%
164,000	1	232	164,000	14,513,000	91	29,437,000	70.37%
165,000	1	233	165,000	14,678,000	90	29,528,000	70.59%
167,000	2	235	334,000	15,012,000	88	29,708,000	71.02%
168,000	2	237 238	336,000 170,000	15,348,000	86 85	29,796,000	71.23% 71.64%
170,000 172,000	1	239	170,000	15,518,000 15,690,000	84	29,968,000 30,138,000	72.05%
174,000	2	241	348,000	16,038,000	82	30,306,000	72.45%
175,000	1	242	175,000	16,213,000	81	30,388,000	72.64%
181,000	1	243	181,000	16,394,000	80	30,874,000	73.80%
186,000	1	244	186,000	16,580,000	79	31,274,000	74.76%
188,000	2	246	376,000	16,956,000	77	31,432,000	75.14%
189,000	1	247	189,000	17,145,000	76	31,509,000	75.32%
190,000	1	248	190,000	17,335,000	75	31,585,000	75.50%
192,000	1	249	192,000	17,527,000	74	31,735,000	75.86%
193,000	1	250	193,000	17,720,000	73	31,809,000	76.04%
194,000	2	252	388,000	18,108,000	71	31,882,000	76.21%
195,000	1	253	195,000	18,303,000	70	31,953,000	76.38%
196,000	1	254	196,000	18,499,000	69	32,023,000	76.55%
197,000	2	256	394,000	18,893,000	67	32,092,000	76.72%
200,000 203,000	1	257 258	200,000 203,000	19,093,000 19,296,000	66 65	32,293,000 32,491,000	77.20% 77.67%
203,000	1	259	207,000	19,503,000	64	32,751,000	78.29%
208,000	i	260	208,000	19,711,000	63	32,815,000	78.44%
209,000	i	261	209,000	19,920,000	62	32,878,000	78.60%
219.000	1	262	219,000	20,139,000	61	33,498,000	80.08%
220,000	1	263	220,000	20,359,000	60	33,559,000	80.22%
222,000	1	264	222,000	20,581,000	59	33,679,000	80.51%
223,000	2	266	446,000	21,027,000	57	33,738,000	80.65%
226,000	1	267	226,000	21,253,000	56	33,909,000	81.06%
229,000	1	268	229,000	21,482,000	55	34,077,000	81.46%
232,000	1	269	232,000	21,714,000	54	34,242,000	81.86%
233,000	1	270	233,000	21,947,000	53	34,296,000	81.99%
235,000	1	271	235,000	22,182,000	52	34,402,000	82.24%
236,000	2	273	472,000	22,654,000	50	34,454,000	82.36%
240,000 242,000	1	274 275	240,000 242,000	22,894,000	49 48	34,654,000 34,752,000	82.84% 83.08%
242,000	1	276	244,000	23,136,000 23,380,000	48 47	34,752,000	83.30%
248,000	3	279	744,000	24,124,000	44	35,036,000	83.75%
2 ,5,000	5	~10	, , ,,,,,,	2 ., . 2 7,000		55,555,000	00.7070

Schedule: E-14 Page 8 of 15

100.00%

Docket N	Vo:
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900,000

Test Year Ended: December 31, 2008 759,000 24,883,000 35,256,000 84.28% 253,000 41 282 25,137,000 35,297,000 84.38% 254.000 254,000 40 283 257,000 286 771,000 25,908,000 37 35,417,000 84.66% 3 260,000 26,168,000 36 35,528,000 84.93% 287 260,000 262,000 2 289 524,000 26,692,000 34 35,600,000 85.10% 272,000 0 289 26,692,000 34 35,940,000 85.92% 278,000 290 278,000 26,970,000 33 36,144,000 86.40% 279,000 0 290 26,970,000 33 36,177,000 86.48% 282,000 282,000 291 27,252,000 32 36,276,000 86.72% 87.419 291,000 292 291,000 27 543 000 31 30 29 26 25 36,564,000 294,000 36,657,000 27.837.000 87 63% 294,000 293 296,000 28,133,000 36,717,000 87.77% 294 296,000 29,036,000 36,862,000 88.12% 903.000 301.000 3 297 323,000 298 323,000 29,359,000 37,434,000 89.49% 30,017,000 23 37,584,000 89.85% 329,000 2 300 658,000 336,000 336,000 30,353,000 22 37,745,000 90.23% 301 338,000 302 338,000 30,691,000 21 37,789,000 90.34% 341,000 303 341,000 31,032,000 20 37,852,000 90.49% 347,000 304 347,000 31,379,000 19 37,972,000 90.77% 38,219,000 38,255,000 360,000 305 360,000 31,739,000 18 91.36% 724.000 32.463.000 16 91 45% 362,000 2 307 38,303,000 32,828,000 91.56% 365,000 308 365,000 15 38,348,000 368.000 368,000 33,196,000 14 91.67% 309 33,566,000 13 370,000 370,000 38,376,000 91.74% 310 373,000 33,939,000 12 38,415,000 373,000 311 91.83% 379,000 379,000 34,318,000 11 38,487,000 92.00% 312 419,000 313 419,000 34,737,000 10 38,927,000 93.06% 494,000 314 494,000 35,231,000 39,677,000 94.85% 586,000 315 586,000 35,817,000 8 40,505,000 96.83% 609,000 316 609,000 36,426,000 40,689,000 97.27% 642,000 317 642,000 37,068,000 6 40,920,000 97.82% 694,000 37,762,000 41,232,000 98 57% 694,000 318 5 732,000 779,000 732.000 38 494 000 41 422 000 99 02% 319 779,000 39,273,000 41,610,000 99.47% 320 3 826,000 40,099,000 41,751,000 99.81% 826.000 321 2 41,765,000 833,000 322 833,000 40,932,000 99.84%

Note 1: In June 2008 the billing system was changed. Due to this change, there were bills that went out to some customers in the following months that covered more than 1 month, and included the appropriate number of BFCs. In order to correctly reflect the number of bills for which a BFC was charged, an adjustment equal to the necessary number of bills and billable gallons have been added. See Schedule E-14 for reconcilation

41,832,000

41,832,000

900,000

Schedule: E-14 Page 9 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Customer Class: Residential (Summertree)

Preparer: Erin Povich

Meter Size: All Meter Sizes

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	1,165	1,165	707,879	707,879	12,115	719,000	2.64
0	3,333	4,498	0	707,879	8,782	707,879	2.60%
1,000	2,089	6,587	2,089,000	2,796,879	6,693	9,489,879	34.82%
2,000	2,427	9,014	4,854,000	7,650,879	4,266	16,182,879	59.37%
3,000	1,849	10,863	5,547,000	13,197,879	2,417	20,448,879	75.02%
4,000	1,126	11,989	4,504,000	17,701,879	1,291	22,865,879	83.89%
5,000	559	12,548	2,795,000	20,496,879	732	24,156,879	88.62%
6.000	280	12.828	1,680,000	22,176,879	452	24,888,879	91.31%
7,000	131	12.959	917,000	23,093,879	321	25,340,879	92.97%
8,000	77	13,036	616,000	23,709,879	244	25.661.879	94.14%
9,000	62	13,098	558,000	24.267.879	182	25,905,879	95.04%
10,000	41	13,139	410,000	24,677,879	141	26,087,879	95.71%
11,000	28	13,167	308,000	24,985,879	113	26,228,879	96.22%
12,000	17	13,184	204.000	25,189,879	96	26.341.879	96.64%
13,000	15	13,199	195,000	25,384,879	81	26,437,879	96.99%
14,000	8	13,207	112,000	25,496,879	73	26.518.879	97.29%
15,000	12	13,219	180,000	25,676,879	61	26.591.879	97.56%
16,000	13	13,232	208,000	25,884,879	48	26,652,879	97.78%
17.000	7	13,239	119,000	26,003,879	41	26,700,879	97.96%
18.000	8	13.247	144.000	26.147.879	33	26.741.879	98.11%
19.000	3	13,250	57,000	26,204,879	30	26,774,879	98.23%
20.000	5	13,255	100.000	26.304.879	25	26,804,879	98.34%
22,000	3	13,258	66,000	26.370.879	22	26.854.879	98.52%
23,000	3	13,261	69.000	26,439,879	19	26,876,879	98.60%
24,000	1	13,262	24,000	26,463,879	18	26,895,879	98.67%
25,000	1	13.263	25,000	26,488,879	17	26.913.879	98.74%
28,000	1	13,264	28.000	26.516.879	16	26.964.879	98.93%
29,000	4	13,268	116,000	26,632,879	12	26,980,879	98.98%
31,000	1	13,269	31,000	26,663,879	11	27,004,879	99.07%
32,000	2	13,271	64,000	26,727,879	9	27.015.879	99.11%
40.000	1	13,272	40,000	26,767,879	8	27,087,879	99.38%
45,000	2	13,274	90,000	26,857,879	6	27,127,879	99.52%
57,000	1	13,275	57,000	26,914,879	5	27,199,879	99.79%
64,000	2	13,277	128,000	27,042,879	3	27,234,879	99.92%
70,000	1	13,278	70,000	27,112,879	2	27,252,879	99.98%
71,000	1	13,279	71,000	27,183,879	1	27,254,879	99.99%
74,000	1	13,280	74,000	27,257,879	0	27,257,879	100.00%

Schedule: E-14

Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Customer Class: Residential (Wis-Bar)

Page 10 of 15

Preparer: Erin Povich Meter Size: All Meter Sizes

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	1	1	0	0	1,477	0	0
0	414	415	0	0	1,063	0	0.00%
1,000	288	703	288,000	288,000	775	1,063,000	36.17%
2,000	344	1.047	688,000	976,000	431	1,838,000	62.54%
3,000	205	1,252	615,000	1,591,000	226	2,269,000	77.20%
4,000	86	1,338	344,000	1,935,000	140	2,495,000	84.89%
5,000	52	1,390	260,000	2,195,000	88	2,635,000	89.66%
6,000	32	1,422	192,000	2,387,000	56	2,723,000	92.65%
7,000	12	1,434	84,000	2,471,000	44	2,779,000	94.56%
8,000	14	1,448	112,000	2,583,000	30	2,823,000	96.05%
9,000	9	1,457	81,000	2,664,000	21	2,853,000	97.07%
10,000	6	1,463	60,000	2,724,000	15	2,874,000	97.79%
11,000	4	1,467	44,000	2,768,000	11	2,889,000	98.30%
12,000	1	1,468	12,000	2,780,000	10	2,900,000	98.67%
13,000	3	1,471	39,000	2,819,000	7	2,910,000	99.01%
14,000	3	1,474	42,000	2,861,000	4	2,917,000	99.25%
15,000	1	1,475	15,000	2,876,000	3	2,921,000	99.39%
17,000	1	1,476	17,000	2,893,000	2	2,927,000	99.59%
22,000	1	1,477	22,000	2,915,000	1	2,937,000	99.93%
24,000	1	1,478	24,000	2,939,000	0	2,939,000	100.00%

Schedule: E-14 Page 11 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Preparer: Erin Povich

Customer Class: Residential (Wis-Bar) FLAT RATE

Meter Size: 5/8"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	2	2	0	0	288	0	0.00%
0	137	139	0	0	151	0	0.00%
1,000	4	143	4,000	4,000	147	151,000	16.15%
2,000	31	174	62,000	66,000	116	298,000	31.87%
3,000	15	189	45,000	111,000	101	414,000	44.28%
4,000	19	208	76,000	187,000	82	515,000	55.08%
5,000	16	224	80,000	267,000	66	597,000	63.85%
6,000	8	232	48,000	315,000	58	663,000	70.91%
7,000	13	245	91,000	406,000	45	721,000	77.11%
8.000	15	260	120,000	526,000	30	766,000	81.93%
9,000	6	266	54,000	580,000	24	796,000	85.13%
10,000	3	269	30,000	610,000	21	820,000	87.70%
11,000	4	273	44,000	654,000	17	841,000	89.95%
12,000	1	274	12,000	666,000	16	858,000	91.76%
13,000	2	276	26,000	692,000	14	874,000	93.48%
14,000	3	279	42,000	734,000	11	888,000	94.97%
15,000	3	282	45,000	779,000	8	899,000	96.15%
16,000	1	283	16,000	795,000	7	907,000	97.01%
17,000	1	284	17,000	812,000	6	914,000	97.75%
18,000	3	287	54,000	866,000	3	920,000	98.40%
21,000	1	288	21,000	887,000	2	929,000	99.36%
23,000	1	289	23,000	910,000	1	933,000	99.79%
25,000	1	290	25,000	935,000	0	935,000	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 12 of 15

Docket No: Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Preparer: Erin Povich

Customer Class: General Service

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Gallons			Consolidated	
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
0	7	7	0	0	2	0	0.00%
1,000	1	8	1,000	1,000	1	2,000	14.29%
13,000	1	9	13,000	14,000	0	14,000	100.00%

Schedule: E-14 Page 13 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Preparer: Erin Povich

Meter Size: 1"

Customer Class: General Service

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	3	3	0	0	32	0	0.00%
0	0	3	0	0	32	0	0.00%
1,000	7	10	7,000	7,000	25	32,000	10.39%
2,000	1	11	2,000	9,000	24	57,000	18.51%
3,000	2	13	6,000	15,000	22	81,000	26.30%
4,000	1	14	4,000	19,000	21	103,000	33.44%
6,000	2	16	12,000	31,000	19	145,000	47.08%
8,000	0	16	0	31,000	19	183,000	59.42%
9,000	2	18	18,000	49,000	17	202,000	65.58%
10,000	4	22	40,000	89,000	13	219,000	71.10%
11,000	2	24	22,000	111,000	11	232,000	75.32%
12,000	1	25	12,000	123,000	10	243,000	78.90%
13,000	2	27	26,000	149,000	8	253,000	82.14%
14,000	1	28	14,000	163,000	7	261,000	84.74%
15,000	1	29	15,000	178,000	6	268,000	87.01%
17,000	1	30	17,000	195,000	5	280,000	90.91%
19,000	2	32	38,000	233,000	3	290,000	94.16%
24,000	1	33	24,000	257,000	2	305,000	99.03%
25,000	1	34	25,000	282,000	1	307,000	99.68%
26,000	1	35	26,000	308,000	0	308,000	100.00%

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 14 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x] Preparer: Erin Povich

Customer Class: General Service

Meter Size: 2"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	1	1	0	0	11	0	0.00%
0	0	1	0	0	11	0	0.00%
2,000	2	3	4,000	4,000	9	22,000	4.18%
24,000	1	4	24,000	28,000	8	220,000	41.83%
25,000	1	5	25,000	53,000	7	228,000	43.35%
26,000	1	6	26,000	79,000	6	235,000	44.68%
31,000	1	7	31,000	110,000	5	265,000	50.38%
40,000	1	8	40,000	150,000	4	310,000	58.94%
44,000	1	9	44,000	194,000	3	326,000	61.98%
67,000	1	10	67,000	261,000	2	395,000	75.10%
68,000	1	11	68,000	329,000	1	397,000	75.48%
168,000	0	11	0	329,000	1	497,000	94,49%
197,000	1	12	197,000	526,000	0	526,000	100.00%

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 15 of 15

Docket No: Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Preparer: Erin Povich

Customer Class: Multi-Residential (Wis-Bar) - FLAT RATE

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Gallons			Consolidated	
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
0	11	11	0	0	0	0	100.00%

Schedule: E-14 Page 1 of 15

Company: Utilities, Inc. of Flonda; Pasco County

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: February through May 2008 Customer Class: Residential Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
ill Adjustment (0)	0	0	0	0	12,708	0	0.
0	2,191	2,191	0	0	10,517	0	0.
1,000	1,988	4,179	1,988,000	1,988,000	8,529	10,517,000	27
2,000	2,591	6,770	5,182,000	7,170,000	5,938	19,046,000	49.
3,000	2,098	8,868	6,294,000	13,464,000	3,840	24,984,000	64.
4,000	1,366	10,234	5,464,000	18,928,000	2,474	28,824,000	74.
5,000	849	11,083	4,245,000	23,173,000	1,625	31,298,000	80.
6,000	470	11,553	2,820,000	25,993,000	1,155	32,923,000	84.
7,000	306	11,859	2,142,000	28,135,000	849	34,078,000	87.
8,000	212	12,071	1,696,000	29,831,000	637	34,927,000	89.
9,000	154	12,225	1,386,000	31,217,000	483	35,564,000	91.
10,000	90	12,315	900,000	32,117,000	393	36,047,000	92.
11,000	83	12,398	913,000	33,030,000	310	36,440,000	93.
12,000	58	12,456	696,000	33,726,000	252	36,750,000	94.
13,000	53	12,509	689,000	34,415,000	199	37,002,000	95.
14,000	39	12,548	546,000	34,961,000	160	37,201,000	95.
15,000	21	12,569	315,000	35,276,000	139	37,361,000	96
16,000	18	12,587	288,000	35,564,000	121	37,500,000	96
17,000	18	12,605	306,000	35,870,000	103	37,621,000	96
18,000	15	12,620	270,000	36,140,000	88	37,724,000	97
19,000	9	12,629	171,000	36,311,000	79	37,812,000	97
20,000	9	12,638	180,000	36,491,000	70	37,891,000	97
21,000	8	12,646	168,000	36,659,000	62	37,961,000	97
22,000	7	12,653	154,000	36,813,000	55	38,023,000	97
23,000	8	12,661	184,000	36,997,000	47	38,078,000	97
24,000	2	12,663	48,000	37,045,000	45	38,125,000	98
25,000	5	12,668	125,000	37,170,000	40	38, 170,000	98
26,000	4	12,672	104,000	37,274,000	36	38,210,000	98
27,000	0	12,672	0	37,274,000	36	38,246,000	98
28,000	3	12,675	84,000	37,358,000	33	38,282,000	98
29,000	3	12,678	87,000	37,445,000	30	38,315,000	98
30,000	ō	12,678	0	37,445,000	30	38,345,000	98
31,000	3	12,681	93,000	37,538,000	27	38,375,000	98
32,000	2	12,683	64,000	37,602,000	25	38,402,000	98
33,000	2	12,685	66,000	37,668,000	23	38,427,000	98
					22		98
34,000	1	12,686	34,000	37,702,000	21	38,450,000	98
35,000	0	12,687	35,000	37,737,000	21	38,472,000	99
36,000		12,687	74.000	37,737,000		38,493,000	
37,000	2	12,689	74,000	37,811,000	19	38,514,000	99
38,000	2	12,691	76,000	37,887,000	17	38,533,000	99
39,000	2	12,893	78,000	37,965,000	15	38,550,000	99
40,000	2	12,695	80,000	38,045,000	13	38,565,000	99
41,000	1	12,696	41,000	38,086,000	12	38,578,000	99
42,000	0	12,696	0	38,086,000	12	38,590,000	99
43,000	1	12,697	43,000	38,129,000	11	38,602,000	99
45,000	1	12,698	45,000	38,174,000	10	38,624,000	99
46,000	0	12,698	0	38,174,000	10	38,634,000	99
48,000	1	12,699	48,000	38,222,000	9	38,654,000	99
49,000	0	12,699	0	38,222,000	9	38,663,000	99
50,000	0	12,699	0	38,222,000	9	38,672,000	99
52,000	0	12,699	0	38,222,000	9	38,690,000	99
54,000	2	12,701	108,000	38,330,000	7	38,708,000	99
55,000	0	12,701	0	38,330,000	7	38,715,000	99
56,000	0	12,701	0	38,330,000	7	38,722,000	99
57,000	0	12,701	0	38,330,000	7	38,729,000	99
60,000	0	12,701	0	38,330,000	7	38,750,000	99
61,000	2	12,703	122,000	38,452,000	5	38,757,000	99
62,000	1	12,704	62,000	38,514,000	4	38,762,000	99
64,000	1	12,705	64,000	38,578,000	3	38,770,000	99
67,000	0	12,705	0	38,578,000	3	38,779,000	99
70,000	0	12,705	0	38,578,000	3	38,788,000	99
71,000	0	12,705	0	38,578,000	3	38,791,000	99
74,000	0	12,705	0	38,578,000	3	38,800,000	99
77,000	1	12,706	77,000	38,655,000	2	38,809,000	99
83,000	o	12,706	0	38,655,000	2	38,821,000	99
87,000	1	12,707	87,000	38,742,000	ī	38,829,000	99
88,000	Ö	12,707	0	38,742,000	i	38,830,000	99
96,000	0	12,707	ő	38,742,000	1	38.838.000	99
99,000	ő	12,707	0	38,742,000	i	38,841,000	99
120,000	0	12,707	0	38,742,000	1	38,862,000	99
122,000	1	12,707	122,000	38,864,000	0	38.864.000	100
128,000	0	12,708	0	38,864,000	0	38,864,000	100
145,000	0	12,708	0	38,864,000	0	38,864,000	100.
175,000	0	12,708	0	38,864,000	0	38,864,000	100.

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 2 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: February through May 2008 Customer Class: Residential

Preparer: Erin Povich

Meter Size: 1"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
Bill Adjustment (0)	0	0	0	0	4	0	0.00%
0	0	0	0	0	4	0	0.00%
1,000	0	0	0	0	4	4,000	50.00%
2,000	4	4	8,000	8,000	0	8,000	100.00%
5,000	0	4	0	8,000	0	8,000	100.00%

Billing Analysis Schedules

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 3 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: February through May 2008 Customer Class: General Service Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2009	2		Gallons			Consolidated	
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	0	0	0	0	87	0	0.00%
0	32	32	0	0	55	0	0.00%
1,000	15	47	15,000	15,000	40	55,000	5.97%
2,000	9	56	18,000	33,000	31	95,000	10.30%
3.000	6	62	18,000	51,000	25	126,000	13.67%
4,000	0	62	0	51,000	25	151,000	16.38%
5,000	2	64	10,000	61,000	23	176,000	19.09%
6,000	1	65	6,000	67,000	22	199,000	21.58%
7,000	3	68	21,000	88,000	19	221,000	23.97%
8.000	3	71	24,000	112,000	16	240.000	26.03%
9,000	2	73	18,000	130.000	14	256,000	27.77%
10,000	1	74	10,000	140,000	13	270,000	29.28%
11,000	4	75	11,000	151,000	12	283,000	30.69%
12,000	2	77	24,000	175,000	10	295,000	32.00%
13,000	3	80	39,000	214,000	7	305,000	33.08%
14.000	1	81	14,000	228,000	6	312,000	33.84%
15,000	0	81	0	228,000	6	318.000	34.49%
18,000	0	81	0	228,000	6	336,000	36.44%
19,000	0	81	0	228,000	6	342,000	37.09%
20,000	ő	81	ő	228,000	6	348,000	37.74%
21,000	0	81	Ö	228,000	6	354,000	38.39%
22,000	1	82	22,000	250,000	5	360,000	39.05%
23,000	1	83	23,000	273,000	4	365,000	39.59%
33,000	0	83	0	273,000	4	405,000	43.93%
37,000	0	83	ő	273,000	4	421,000	45.66%
79,000	0	83	0	273,000	4	589,000	63.88%
139,000	1	84	139,000	412,000	3	829,000	89.91%
140,000	'n	84	000,000	412,000	3	832,000	90.24%
152,000	1	85	152,000	564,000	2	868,000	94.14%
156,000	'n	85	132,000	564,000	2	876,000	95.01%
159,000	1	86	159.000	723,000	1	882,000	95.66%
199,000	4	87	199,000	922,000	Ó	922,000	100.00%
209,000	0	87	0	922,000	0	922,000	100.00%
449.000	0	87	0	922,000	0	922,000	100.00%
469,000	0	87	0	922,000	0	922,000	100.00%
516,000	0	87	0	922,000	0	922,000	100.00%
510,000	U	07	U	322,000	U	922,000	100.0076

Schedule: E-14 Page 4 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: February through May 2008 Customer Class: General Service

Preparer: Erin Povich

Meter Size: 1"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	0	0	0	0	51	0	0.00%
Bill Adjustment (0) 0	10	10	0	0	41	0	0.00%
1,000	10	20	10,000	10,000	31	41,000	5.01%
2,000	5	25	10,000	20,000	26	72,000	8.80%
3,000	1	26	3,000	23,000	25	98,000	11.98%
4,000	Ó	26	0 0	23,000	25	123,000	15.04%
5,000	1	27	5,000	28,000	24	148,000	18.09%
	1	28	6,000	34,000	23	172,000	21.03%
6,000	1		8,000	100000000000000000000000000000000000000	23	218.000	26.65%
8,000	•	29		42,000		VACUUM - VAC	
9,000	0	29	0	42,000	22	240,000	29.34%
10,000	4	33	40,000	82,000	18	262,000	32.03%
11,000	1	34	11,000	93,000	17	280,000	34.23%
12,000	0	34	0	93,000	17	297,000	36.31%
13,000	3	37	39,000	132,000	14	314,000	38.39%
14,000	1	38	14,000	146,000	13	328,000	40.10%
15,000	0	38	0	146,000	13	341,000	41.69%
16,000	1	39	16,000	162,000	12	354,000	43.28%
17,000	2	41	34,000	196,000	10	366,000	44.74%
18,000	1	42	18,000	214,000	9	376,000	45.97%
19,000	1	43	19,000	233,000	8	385,000	47.07%
20,000	3	46	60,000	293,000	5	393,000	48.04%
24,000	0	46	0	293,000	5	413,000	50.49%
25,000	0	46	0	293,000	5	418,000	51.10%
26,000	0	46	0	293,000	5	423,000	51.71%
27,000	0	46	0	293,000	5	428,000	52.32%
30,000	0	46	0	293,000	5	443,000	54.16%
36,000	0	46	0	293,000	5	473,000	57.82%
38,000	0	46	0	293,000	5	483,000	59.05%
43,000	0	46	0	293,000	5	508,000	62.10%
44,000	0	46	0	293,000	5	513,000	62.71%
48,000	0	46	0	293,000	5	533,000	65.16%
56,000	0	46	0	293,000	5	573,000	70.05%
62,000	0	46	0	293,000	5	603,000	73.72%
66,000	1	47	66,000	359,000	4	623,000	76.16%
70,000	0	47	0	359,000	4	639,000	78.12%
77,000	0	47	0	359,000	4	667,000	81.54%
89,000	0	47	0	359,000	4	715,000	87,41%
95,000	1	48	95,000	454,000	3	739,000	90.34%
101,000	0	48	0	454,000	3	757,000	92.54%
102,000	1	49	102,000	556,000	2	760,000	92.91%
122,000	1	50	122,000	678,000	1	000,008	97.80%
134,000	0	50	0	678,000	1	812,000	99.27%
138,000	0	50	0	678,000	1	816,000	99.76%
140,000	1	51	140,000	818,000	0	818,000	100.00%
151,000	0	51	0	818,000	0	818,000	100.00%
197,000	0	51	0	818,000	0	818,000	100.00%

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 5 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: February through May 2008 Customer Class: General Service

Preparer: Erin Povich

Meter Size: 1.5"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
Bill Adjustment (0)	0	0	0	0	4	0	0.00%
0	0	0	0	0	4	0	0.00%
16,000	0	0	0	0	4	64,000	53.78%
23,000	2	2	46,000	46,000	2	92,000	77.31%
25,000	0	2	0	46,000	2	96,000	80.67%
26,000	0	2	0	46,000	2	98,000	82.35%
32,000	0	2	0	46,000	2	110,000	92.44%
33,000	1	3	33,000	79,000	1	112,000	94.12%
40,000	1	4	40,000	119,000	0	119,000	100.00%
46,000	0	4	0	119,000	0	119,000	100.00%
48,000	0	4	0	119,000	0	119,000	100.00%
64,000	0	4	0	119,000	0	119,000	100.00%

Schedule: E-14 Page 6 of 15

Docket No: Test Year Ended: December 31, 2008

Water [x] or Sewer []

Customer Class: General Service

Preparer: Erin Povich

Meter Size: 2"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
ill Adjustment (0)	0		0	0	110	0	0.00
0	5	5	o	0	105	0	0.00
1,000	3	8	3,000	3,000	102	105,000	0.82
2,000	0	8	0	3,000	102	207,000	1.62
3,000	1	9	3,000	6,000	101	309,000	2.42
4,000	Ö	9	0	6,000	101	410,000	3.21
5,000	1	10	5,000	11,000	100	511,000	3.99
6,000	2	12	12,000	23,000	98	611,000	4.78
7,000	1	13	7,000	30,000	97	709,000	5.54
8,000	1	14	8,000	38,000	96	806,000	6.30
9,000	2	16	18,000	56,000	94	902,000	7.05
11,000	0	16	0	56,000	94	1,090,000	8.52
13,000	1	17	13,000	69,000	93	1,278,000	9.99
14,000	Ó	17	0	69,000	93	1,371,000	10.72
15,000	0	17	ő	69,000	93	1,464,000	11.45
16,000	0	17	ō	69,000	93	1,557,000	12.17
17,000	1	18	17,000	86,000	92	1,650,000	12.90
18,000	1	19	18,000	104,000	91	1,742,000	13.62
20,000	0	19	0 000	104,000	91	1,924,000	15.04
21,000	0	19	0	104,000	91	2,015,000	15.75
24,000	0	19	0	104,000	91	2,288,000	17.89
25,000	0	19	0	104,000	91	2,379,000	18.60
			0	104,000	91	2,470,000	19.31
26,000	0	19	0	104,000	91		22.16
30,000	0	19				2,834,000	
31,000	1	20	31,000	135,000	90	2,925,000	22.87 23.57
32,000	0	20	0	135,000	90	3,015,000	17
37,000	2	22	74,000	209,000	88	3,465,000	27.09
39,000	0	22	0	209,000	88	3,641,000	28.47
40,000	1	23	40,000	249,000	87	3,729,000	29.15
44,000	1	24	44,000	293,000	86	4,077,000	31.87
45,000	1	25	45,000	338,000	85	4,163,000	32.55
46,000	0	25	0	338,000	85	4,248,000	33.21
47,000	1	26	47,000	385,000	84	4,333,000	33.88
48,000	1	27	48,000	433,000	83	4,417,000	34.53
49,000	1	28	49,000	482,000	82	4,500,000	35.18
50,000	2	30	100,000	582,000	80	4,582,000	35.82
52,000	0	30	0	582,000	80	4,742,000	37.07
54,000	0	30	0	582,000	80	4,902,000	38.32
55,000	0	30	0	582,000	80	4,982,000	38.95
60,000	1	31	60,000	642,000	79	5,382,000	42.08
61,000	0	31	0	642,000	79	5,461,000	42.69
62,000	1	32	62,000	704,000	78	5,540,000	43,31
63,000	1	33	63,000	767,000	77	5,618,000	43.92
65,000	0	33	0	767,000	77	5,772,000	45,13
66,000	1	34	66,000	833,000	76	5,849,000	45.73
67,000	2	36	134,000	967,000	74	5,925,000	46.32
68,000	1	37	68,000	1,035,000	73	5,999,000	46.90
70,000	1	38	70,000	1,105,000	72	6,145,000	48.04
71,000	0	38	0	1,105,000	72	6,217,000	48.60
74,000	1	39	74,000	1,179,000	71	6,433,000	50.29
75,000	0	39	0	1,179,000	71	6,504,000	50.8
77,000	1	40	77,000	1,256,000	70	6,646,000	51.96
78,000	2	42	156,000	1,412,000	68	6,716,000	52.5
79,000	2	44	158,000	1,570,000	66	6,784,000	53.04
81,000	2	46	162,000	1,732,000	64	6,916,000	54.0
82,000	2	48	164,000	1,896,000	62	6,980,000	54.5
84,000	0	48	0	1,896,000	62	7,104,000	55.54
85,000	1	49	85,000	1,981,000	61	7,166,000	56.0
86,000	1	50	86,000	2,067,000	60	7,227,000	56.50
87,000	1	51	87,000	2,154,000	59	7,287,000	56.9
89,000	1	52	89,000	2,243,000	58	7,405,000	57.89
91,000	0	52	0	2,243,000	58	7,521,000	58.8
92,000	0	52	0	2,243,000	58	7,579,000	59.2
93,000	1	53	93,000	2,336,000	57	7,637,000	59.7
94,000	1	54	94,000	2,430,000	56	7,694,000	60.15
97,000	Ö	54	0	2,430,000	56	7,862,000	61.4
98,000	1	55	98,000	2,528,000	55	7,918,000	61.90
99,000	Ö	55	0	2,528,000	55	7,973,000	62.3
100,000	2	57	200,000	2,728,000	53	8,028,000	62.76
103,000	0	57	0	2,728,000	53	8,187,000	64.0
	0	57	0	2,728,000	53	8,240,000	64.4
	U						64.83
104,000 105,000	0	57	0	2,728,000	53	8,293,000	

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Docket No: Test Year Ended: December 31, 2008

				0.005.000	50	0.454.000	00.0704
108,000	0	58	0	2,835,000	52	8,451,000	66.07%
110,000	2	60	220,000	3,055,000	50	8,555,000	66.88%
111,000	1	61	111,000	3,166,000	49	8,605,000	67.27%
112,000	0	61	0	3,166,000	49	8,654,000	67.66%
114,000	0	61	0	3,166,000	49	8,752,000	68.42%
115,000	0	61	0	3,166,000	49	8,801,000	68.81%
116,000	0	61	0	3,166,000	49	8,850,000	69.19%
118,000	2	63	236,000	3,402,000	47	8,948,000	69.96%
						9.042.000	
120,000	0	63	0	3,402,000	47	and the same of the same of	70.69%
121,000	1	64	121,000	3,523,000	46	9,089,000	71.06%
122,000	0	64	0	3,523,000	46	9,135,000	71.42%
123,000	0	64	0	3,523,000	46	9,181,000	71.78%
124,000	0	64	0	3,523,000	46	9,227,000	72.14%
125,000	2	66	250,000	3,773,000	44	9,273,000	72.50%
126,000	1	67	126,000	3,899,000	43	9,317,000	72.84%
	0		0		43		73.18%
127,000		67		3,899,000		9,360,000	
128,000	1	68	128,000	4,027,000	42	9,403,000	73.51%
129,000	1	69	129,000	4,156,000	41	9,445,000	73.84%
130,000	0	69	0	4,156,000	41	9,486,000	74.16%
131,000	1	70	131,000	4,287,000	40	9,527,000	74.48%
132,000	0	70	0	4,287,000	40	9,567,000	74.79%
133,000	1	71	133,000	4,420,000	39	9,607,000	75.11%
		71	0		39		75.41%
134,000	0			4,420,000		9,646,000	
135,000	0	71	0	4,420,000	39	9,685,000	75.72%
136,000	1	72	136,000	4,556,000	38	9,724,000	76.02%
137,000	2	74	274,000	4,830,000	36	9,762,000	76.32%
138,000	1	75	138,000	4,968,000	35	9,798,000	76.60%
140,000	0	75	0	4,968,000	35	9,868,000	77.15%
141,000	0	75	0	4,968,000	35	9,903,000	77.42%
142,000	0	75	Ö	4,968,000	35	9,938,000	77.70%
145,000	0	75	0	4,968,000	35	10,043,000	78.52%
					34		78.79%
146,000	1	76	146,000	5,114,000		10,078,000	
147,000	1	77	147,000	5,261,000	33	10,112,000	79.06%
148,000	0	77	0	5,261,000	33	10,145,000	79.31%
150,000	0	77	0	5,261,000	33	10,211,000	79.83%
151,000	0	77	0	5,261,000	33	10,244,000	80.09%
153,000	0	77	0	5,261,000	33	10,310,000	80.60%
154,000	3	80	462,000	5,723,000	30	10,343,000	80.86%
156,000	1	81	156,000	5,879,000	29	10,403,000	81.33%
157,000	1	82	157,000	6,036,000	28	10,432,000	81.56%
158,000	Ö	82	0	6,036,000	28	10,460,000	81.78%
160,000	1	83	160,000	6,196,000	27	10,516,000	82.21%
161,000	0	83	0	6,196,000	27	10,543,000	82.43%
162,000	0	83	0	6,196,000	27	10,570,000	82.64%
164,000	0	83	0	6,196,000	27	10,624,000	83.06%
165,000	0	83	0	6,196,000	27	10,651,000	83.27%
167,000	1	84	167,000	6,363,000	26	10,705,000	83.69%
168,000	1	85	168,000	6,531,000	25	10,731,000	83.89%
170,000	1	86	170,000	6,701,000	24	10,781,000	84.29%
172,000	0	86	0	6,701,000	24	10,829,000	84.66%
174,000	1	87	174,000	6,875,000	23	10,877,000	85.04%
	Ö	87	0	6,875,000	23	10,900,000	85.22%
175,000							
181,000	0	87	0	6,875,000	23	11,038,000	86.30%
186,000	0	87	0	6,875,000	23	11,153,000	87.19%
188,000	1	88	188,000	7,063,000	22	11,199,000	87.55%
189,000	0	88	0	7,063,000	22	11,221,000	87.73%
190,000	0	88	0	7,063,000	22	11,243,000	87.90%
192,000	0	88	0	7,063,000	22	11,287,000	88.24%
193,000	1	89	193,000	7,256,000	21	11,309,000	88.41%
194,000	1	90	194,000	7,450,000	20	11,330,000	88.58%
195,000	Ó	90	0	7,450,000	20	11,350,000	88.73%
196,000	1	91		7,646,000	19	11,370,000	88.89%
			196,000				100000000000000000000000000000000000000
197,000	0	91	0	7,646,000	19	11,389,000	89.04%
200,000	1	92	200,000	7,846,000	18	11,446,000	89.48%
203,000	0	92	0	7,846,000	18	11,500,000	89.91%
207,000	1	93	207,000	8,053,000	17	11,572,000	90.47%
208,000	1	94	208,000	8,261,000	16	11,589,000	90.60%
209.000	1	95	209,000	8,470,000	15	11,605,000	90.73%
219,000	0	95	0	8,470,000	15	11,755,000	91.90%
220,000	0	95	0	8,470,000	15	11,770,000	92.02%
222,000	1	96	222,000	8,692,000	14	11,800,000	92.25%
223,000	0	96	0	8,692,000	14	11,814,000	92.36%
226,000	1	97	226,000	8,918,000	13	11,856,000	92.69%
229,000	Ö	97	0	8,918,000	13	11,895,000	93.00%
232,000	0	97	ő	8,918,000	13	11,934,000	93.30%
233,000	0	97	0	8,918,000	13	11,947,000	93.40%
235,000	0	97	0	8,918,000	13	11,973,000	93.60%
							93.71%
236,000	1	98	236,000	9,154,000	12	11,986,000	
240,000	0	98	0	9,154,000	12	12,034,000	94.08%
242,000	0	98	0	9,154,000	12	12,058,000	94.27%
244,000	0	98	0	9,154,000	12	12,082,000	94.46%
248,000	1	99	248,000	9,402,000	11	12,130,000	94.83%
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Test Year Ended: December 31, 2008

rest rear Ended: December	31, 2006						
253,000	1	100	253,000	9,655,000	10	12,185,000	95.26%
254,000	1	101	254,000	9,909,000	9	12,195,000	95.34%
257,000	0	101	0	9,909,000	9	12,222,000	95.55%
260,000	0	101	0	9,909,000	9	12,249,000	95.76%
262,000	0	101	0	9,909,000	9	12,267,000	95.90%
272,000	0	101	0	9,909,000	9	12,357,000	96.61%
278,000	1	102	278,000	10.187,000	8	12,411,000	97.03%
279,000	0	102	0	10,187,000	8	12,419,000	97.09%
282,000	0	102	0	10,187,000	8	12,443,000	97.28%
291,000	1	103	291,000	10,478,000	7	12,515,000	97.84%
294,000	0	103	0	10,478,000	7	12,536,000	98.01%
296,000	0	103	0	10,478,000	7	12,550,000	98.12%
301,000	2	105	602,000	11,080,000	5	12,585,000	98.39%
323,000	1	106	323,000	11,403,000	4	12,695,000	99.25%
329,000	2	108	658,000	12,061,000	2	12,719,000	99.44%
336,000	0	108	0	12,061,000	2	12,733,000	99.55%
338,000	0	108	0	12,061,000	2	12,737,000	99.58%
341,000	0	108	0	12,061,000	2	12,743,000	99.62%
347,000	0	108	0	12,061,000	2	12,755,000	99.72%
360,000	0	108	0	12,061,000	2	12,781,000	. 99.92%
362,000	1	109	362,000	12,423,000	1	12,785,000	99.95%
365,000	0	109	0	12,423,000	1	12,788,000	99.98%
368,000	1	110	368,000	12,791,000	0	12,791,000	100.00%
370,000	0	110	0	12,791,000	0	12,791,000	100.00%
373,000	0	110	0	12,791,000	0	12,791,000	100.00%
379,000	0	110	0	12,791,000	0	12,791,000	100.00%
419,000	0	110	0	12,791,000	0	12,791,000	100.00%
494,000	0	110	0	12,791,000	0	12,791,000	100.00%
586,000	0	110	0	12,791,000	0	12,791,000	100.00%
609,000	0	110	0	12,791,000	0	12,791,000	100.00%
642,000	0	110	0	12,791,000	0	12,791,000	100.00%
694,000	0	110	0	12,791,000	0	12,791,000	100.00%
732,000	0	110	0	12,791,000	0	12,791,000	100.00%
779,000	0	110	0	12,791,000	0	12,791,000	100.00%
826,000	0	110	0	12,791,000	0	12,791,000	100.00%
833,000	0	110	0	12,791,000	0	12,791,000	100.00%
900,000	0	110	0	12,791,000	0	12,791,000	100.00%
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Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x] Test Period: February through May 2008 Customer Class: Residential (Summertree)

Preparer: Erin Povich Meter Size: All Meter Sizes

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
20001	Dillo		(1) (2)	Gallorio			or rotar
Bill Adjustment (0)	÷	0	0	0	4,465	719,000	2.64
0	770	770	0	0	3,695	0	0.00%
1,000	784	1,554	784,000	784,000	2,911	3,695,000	35.34%
2,000	1,082	2,636	2,164,000	2,948,000	1,829	6,606,000	63.18%
3,000	855	3,491	2,565,000	5,513,000	974	8,435,000	80.67%
4,000	531	4,022	2,124,000	7,637,000	443	9,409,000	89.99%
5,000	241	4,263	1,205,000	8,842,000	202	9,852,000	94.22%
6.000	105	4.368	630,000	9,472,000	97	10,054,000	96.16%
7,000	40	4.408	280,000	9,752,000	57	10,151,000	97.08%
8,000	17	4,425	136,000	9,888,000	40	10,208,000	97.63%
9.000	11	4.436	99.000	9,987,000	29	10,248,000	98.01%
10,000	3	4,439	30,000	10,017,000	26	10,277,000	98.29%
11,000	4	4,443	44,000	10,061,000	22	10,303,000	98.54%
12,000	3	4,446	36,000	10.097.000	19	10.325,000	98.75%
13,000	3	4,449	39,000	10,136,000	16	10,344,000	98.93%
14,000	2	4,451	28,000	10,164,000	14	10,360,000	99.08%
15,000	3	4,454	45,000	10,209,000	11	10.374.000	99.22%
16,000	3	4,457	48,000	10,257,000	8	10,385,000	99.32%
17,000	2	4,459	34,000	10,291,000	6	10,393,000	99.40%
18,000	2	4,461	36,000	10,327,000	4	10,399,000	99.45%
19,000	1	4,462	19,000	10,346,000	3	10,403,000	99.49%
20,000	0	4,462	0	10,346,000	3	10,406,000	99.52%
22,000	0	4,462	0	10,346,000	3	10,412,000	99.58%
23,000	2	4,464	46,000	10,392,000	1	10,415,000	99.61%
24,000	0	4,464	0	10,392,000	1	10,416,000	99.62%
25,000	0	4,464	0	10,392,000	1	10,417,000	99.63%
28,000	0	4,464	0	10,392,000	1	10,420,000	99.66%
29,000	0	4,464	0	10,392,000	1	10,421,000	99.67%
31,000	0	4,464	0	10,392,000	1	10,423,000	99.68%
32,000	0	4,464	0	10,392,000	1	10,424,000	99.69%
40,000	0	4,464	0	10,392,000	1	10,432,000	99.77%
45,000	0	4,464	0	10,392,000	1	10,437,000	99.82%
57,000	0	4,464	0	10,392,000	1	10,449,000	99.93%
64,000	1	4,465	64,000	10,456,000	0	10,456,000	100.00%
70,000	0	4,465	0	10,456,000	0	10,456,000	100.00%
71,000	0	4,465	0	10,456,000	0	10,456,000	100.00%
74,000	0	4,465	0	10,456,000	0	10,456,000	100.00%

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Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x] Test Period: February through May 2008 Customer Class: Residential (Wis-Bar)

Preparer: Erin Povich

Meter Size: All Meter Sizes

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	-	0	0	0	670	0	0
0	96	96	0	0	574	0	0.00%
1,000	147	243	147,000	147,000	427	574,000	36.56%
2,000	189	432	378,000	525,000	238	1,001,000	63.76%
3,000	113	545	339,000	864,000	125	1,239,000	78.92%
4,000	51	596	204,000	1,068,000	74	1,364,000	86.88%
5,000	28	624	140,000	1,208,000	46	1,438,000	91.59%
6,000	17	641	102,000	1,310,000	29	1,484,000	94.52%
7.000	6	647	42,000	1,352,000	23	1,513,000	96.37%
8,000	11	658	88,000	1,440,000	12	1,536,000	97.83%
9,000	4	662	36,000	1,476,000	8	1,548,000	98.60%
10,000	3	665	30,000	1,506,000	5	1,556,000	99.11%
11,000	1	666	11,000	1,517,000	4	1,561,000	99.43%
12,000	1	667	12,000	1,529,000	3	1,565,000	99.68%
13,000	1	668	13,000	1,542,000	2	1,568,000	99.87%
14,000	2	670	28,000	1,570,000	0	1,570,000	100.00%
15,000	0	670	0	1,570,000	0	1,570,000	100.00%
17,000	0	670	0	1,570,000	0	1,570,000	100.00%
22,000	0	670	0	1,570,000	0	1,570,000	100.00%
24,000	0	670	0	1,570,000	0	1,570,000	100.00%

Schedule: E-14 Page 11 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x]
Test Period: February through May 2008
Customer Class: Residential (Wis-Bar) FLAT RATE

Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	-	0	0	0	136	0	0.00%
0	136	136	0	0	0	0	100.00%
1,000	0	136	0	0	0	0	100.00%
2,000	0	136	0	0	0	0	100.00%
3,000	0	136	0	0	0	0	100.00%
4,000	0	136	0	0	0	0	100.00%
5,000	0	136	0	0	0	0	100.00%
6,000	0	136	0	0	0	0	100.00%
7,000	0	136	0	0	0	0	100.00%
8,000	0	136	0	0	0	0	100.00%
9,000	0	136	0	0	0	0	100.00%
10,000	0	136	0	0	0	0	100.00%
11,000	0	136	0	0	0	0	100.00%
12,000	0	136	0	0	0	0	100.00%
13,000	0	136	0	0	0	0	100.00%
14,000	0	136	0	0	0	0	100.00%
15,000	0	136	0	0	0	0	100.00%
16,000	0	136	0	0	0	0	100.00%
17,000	0	136	0	0	0	0	100.00%
18,000	0	136	0	0	0	0	100.00%
21,000	0	136	0	0	0	0	100.00%
23,000	0	136	0	0	0	0	100.00%
25,000	0	136	0	0	0	0	100.00%

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 12 of 15

Docket No: Test Year Ended: December 31, 2008

Water [] or Sewer [x] Test Period: February through May 2008 Customer Class: General Service

Preparer: Erin Povich

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[(1)*(6)]+(5)]	(8) Percentage of Total
0 1,000 13,000	3	3	0	0	0	0	100.00% 100.00% 100.00%

Schedule: E-14 Page 13 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x]
Test Period: February through May 2008
Customer Class: General Service

Preparer: Erin Povich

Meter Size: 1"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
D.II. 4. II				•			0.000
Bill Adjustment (0)		0	0	0	13	0	0.00%
0	0	0	0	0	13	U	0.00%
1,000	4	4	4,000	4,000	9	13,000	12.26%
2,000	0	4	0	4,000	9	22,000	20.75%
3,000	1	5	3,000	7,000	8	31,000	29.25%
4,000	0	5	0	7,000	8	39,000	36.79%
6,000	1	6	6,000	13,000	7	55,000	51.89%
8,000	0	6	0	13,000	7	69,000	65.09%
9,000	0	6	0	13,000	7	76,000	71.70%
10,000	2	8	20,000	33,000	5	83,000	78.30%
11,000	1	9	11,000	44,000	4	88,000	83.02%
12,000	0	9	0	44,000	4	92,000	86.79%
13,000	2	11	26,000	70,000	2	96,000	90.57%
14,000	0	11	0	70,000	2	98.000	92,45%
15,000	0	11	0	70,000	2	100,000	94.34%
17,000	1	12	17,000	87,000	1	104,000	98.11%
19,000	1	13	19,000	106,000	0	106,000	100.00%
24,000	0	13	15,000	106,000	0	106,000	100.00%
25,000	0	13	0	106,000	0	106,000	100.00%
26,000	0	13	0	106,000	0	106,000	100.00%

Florida Public Service Commission Billing Analysis Schedules

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 14 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x] Test Period: February through May 2008 Customer Class: General Service

Preparer: Erin Povich

Meter Size: 2"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	-	0	0	0	4	0	0.00%
0	0	0	0	0	4	0	0.00%
2,000	0	0	0	0	4	8,000	4.40%
24,000	0	0	0	0	4	96,000	52.75%
25,000	0	0	0	0	4	100,000	54.95%
26,000	0	0	0	0	4	104,000	57.14%
31,000	1	1	31,000	31,000	3	124,000	68.13%
40,000	1	2	40,000	71,000	2	151,000	82.97%
44,000	1	3	44,000	115,000	1	159,000	87.36%
67,000	1	4	67,000	182,000	0	182,000	100.00%
68,000	0	4	0	182,000	0	182,000	100.00%
168,000	0	4	0	182,000	0	182,000	100.00%
197,000	0	4	0	182,000	0	182,000	100.00%

197,000 to 150,000 to

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 15 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x] Test Period: February through May 2008 Customer Class: Multi-Residential (Wis-Bar) - FLAT RATE

Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Gallons			Consolidated	
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
0	5	5	0	0	0	0	100.00%

Billing Analysis Schedules

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 1 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Penod: June through December 2008 Customer Class: Residential Preparer. Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
Bill Adjustment (0)	1760	1,760	0	0	18,890	0	0.00
0	6,084	7,844	0	0	12,806	0	0.0
1,000	2,711	10,555	2,711,000 5,550,000	2,711,000 8,261,000	10,095 7,320	12,806,000 22,901,000	22.94 41.09
2,000 3,000	2,775 2,175	13,330 15,505	6,525,000	14,786,000	5,145	30,221,000	54.2
4,000	1,429	16,934	5,716,000	20,502,000	3,716	35,366,000	63 4
5,000	959	17,893	4,795,000	25,297,000	2,757	39,082,000	70 1:
6,000	632	18,525	3,792,000	29,089,000	2,125	41,839,000	75.0
7,000	439	18,964	3,073,000	32,162,000	1,686	43,964,000	78.8
8,000	324	19,288	2,592,000	34,754,000	1,362	45,650,000	81.9
9.000	252	19,540	2,268,000	37,022,000	1,110	47,012,000 48,122,000	84.3 86.3
10,000	213	19,753	2,130,000	39,152,000 41,044,000	897 725	49,019,000	87.9
11,000 12,000	172 108	19,925 20,033	1,892,000 1,296,000	42,340,000	617	49,744,000	89.2
13,000	94	20,127	1,222,000	43,562,000	523	50,361,000	90.3
14,000	69	20,196	966,000	44,528,000	454	50,884,000	91.2
15,000	74	20,270	1,110,000	45,638,000	380	51,338,000	92 1
16,000	56	20,326	896,000	46,534,000	324	51,718,000	92.7
17,000	34	20,360	578,000	47,112,000	290	52,042,000	93.3
18,000	37	20,397	666,000	47,778,000	253	52,332,000	93.8
19,000	24	20,421	456,000	48,234,000	229	52,585,000	94.3
20,000	23	20,444	460,000	48,694,000	206	52,814,000	94 7
21,000	22	20,466	462,000	49,156,000	184	53,020,000	95.1 95.4
22,000	18	20,484	396,000	49,552,000	166	53,204,000 53,370,000	95.2
23,000	13	20,497	299,000	49,851,000	153 139	53,523,000	96.0
24,000	14 15	20,511 20,526	336,000 375,000	50,187,000 50,562,000	124	53,662,000	96 2
25,000 26,000	9	20,535	234,000	50,796,000	115	53,786,000	96.
27,000	6	20,541	162,000	50,958,000	109	53,901,000	96.1
28,000	10	20,551	280,000	51,238,000	99	54,010,000	96.9
29,000	13	20,564	377,000	51,615,000	86	54,109,000	97.0
30,000	5	20,569	150,000	51,765,000	81	54,195,000	97.2
31,000	11	20,580	341,000	52,106,000	70	54,276,000	97.3
32,000	10	20,590	320,000	52,426,000	60	54,346,000	97.
33,000	2	20,592	66,000	52,492,000	58	54,406,000	97.6
34,000	8	20,600	272,000	52,764,000	50	54,464,000	97.
35,000	5	20,605	175,000	52,939,000	45	54,514,000	97.
36,000	1	20,606	36,000	52,975,000	44 43	54,559,000 54,603,000	97. 97
37.000	1 2	20,607 20,609	37,000 76,000	53,012,000 53,088,000	41	54,646,000	98.
38,000 39,000	1	20,610	39,000	53,127,000	40	54,687,000	98.
40,000	1	20,611	40,000	53,167,000	39	54,727,000	98.
41,000	1	20,612	41,000	53,208,000	38	54,766,000	98.
42,000	2	20,614	84,000	53,292,000	36	54,804,000	98.
43,000	1	20,615	43,000	53,335,000	35	54,840,000	98
45,000	4	20,619	180,000	53,515,000	31	54,910,000	98.
46,000	2	20,621	92,000	53,607,000	29	54,941,000	98
48,000	2	20.623	96,000	53,703,000	27	54,999,000	98.
49,000	2	20,625	98,000	53,801,000	25	55,026,000	98.
50,000	1	20,626	50,000	53,851,000	24	55,051,000	98.
52,000	2	20,628	104,000	53,955,000	22	55,099,000	98.
54,000 55,000	2 1	20,630	108,000	54,063,000	20 19	55,143,000 55,163,000	98.
56,000	2	20,631 20,633	55,000 112,000	54,118,000 54,230,000	17	55,182,000	98 99.1
57,000	1	20,634	57,000	54,287,000	16	55,199,000	99.
60,000	1	20,635	60,000	54,347,000	15	55,247,000	99.
61,000	1	20,636	61,000	54,408,000	14	55,262,000	99
62,000	0	20,636	0	54,408,000	14	55,276,000	99.
64,000	1	20,637	64,000	54,472,000	13	55,304,000	99.
67,000	1	20,638	67,000	54,539,000	12	55,343,000	99
70,000	1	20,639	70,000	54,609,000	11	55,379,000	99.
71,000	1	20,640	71,000	54,680,000	10	55,390,000	99.
74.000	2	20,642	148,000	54,828,000	8	55,420,000	99
77,000	1	20,643	77,000	54,905,000	7	55,444,000	99.
83,000	1	20,644	83,000	54,988,000	6	55,486,000	99.
87,000	0	20,644	0	54,988,000	6	55,510,000	99.
88,000 96,000	1	20,645	88,000	55,076,000	5	55,516,000	99
99,000	1	20,646	96,000	55,172,000	4	55,556,000	99.6
120,000	1	20,647 20,648	99,000 120,000	55,271,000 55,391,000	3	55,568,000	99 7
122,000	0	20,648	120,000	55,391,000 55,391,000	2 2	55,631,000	99.8
128,000	1	20,649	128,000	55,519,000	1	55,635,000 55,647,000	99.8
145,000	Ó	20,649	120,000	55,519,000	1	55,647,000 55,664,000	99 8
219,000	1	20,650	219,000	55,738,000	0	55,738,000	99.8 100.0

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 2 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: June through December 2008 Customer Class: Residential

Preparer: Erin Povich

Meter Size: 1"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
Bill Adjustment (0)	1	1	0	0	6	0	0.00%
0	0	1	0	0	6	0	0.00%
1,000	2	3	2,000	2,000	4	6,000	46.15%
2,000	3	6	6,000	8,000	1	10,000	76.92%
5,000	1	7	5,000	13,000	0	13,000	100.00%

Schedule: E-14 Page 3 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: June through December 2008 Customer Class: General Service Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	20	20	0	0	128	0	0.00%
0	39	59	0	0	89	0	0.00%
1,000	30	89	30,000	30,000	59	89,000	3.61%
2,000	13	102	26,000	56,000	46	148,000	6.00%
3,000	10	112	30,000	86,000	36	194,000	7.87%
4,000	7	119	28,000	114,000	29	230,000	9.33%
5,000	1	120	5,000	119,000	28	259,000	10.51%
6,000	2	122	12,000	131,000	26	287,000	11.649
7,000	3	125	21,000	152,000	23	313,000	12.70%
8,000	2	127	16,000	168,000	21	336,000	13.63%
9,000	0	127	0	168,000	21	357,000	14.48%
10,000	1	128	10,000	178,000	20	378,000	15.33%
11.000	0	128	0	178,000	20	398,000	16.15%
12,000	1	129	12,000	190,000	19	418,000	16.96%
13,000	1	130	13,000	203,000	18	437,000	17.73%
14,000	0	130	0	203,000	18	455,000	18,46%
15,000	1	131	15,000	218,000	17	473,000	19.19%
18,000	2	133	36,000	254,000	15	524,000	21.26%
19,000	2	135	38,000	292,000	13	539,000	21.87%
20,000	1	136	20,000	312,000	12	552,000	22.39%
21,000	2	138	42,000	354,000	10	564,000	22.88%
22,000	0	138	0	354,000	10	574,000	23.29%
23,000	1	139	23,000	377,000	9	584,000	23.69%
33,000	1	140	33,000	410,000	8	674,000	27.34%
37,000	1	141	37,000	447,000	7	706,000	28.64%
79,000	1	142	79,000	526,000	6	1,000,000	40.57%
139,000	0	142	0	526,000	6	1,360,000	55.17%
140,000	1	143	140,000	666,000	5	1,366,000	55.42%
152,000	0	143	0	666,000	5	1,426,000	57.85%
156,000	1	144	156,000	822,000	4	1,446,000	58.66%
159,000	0	144	0	822,000	4	1,458,000	59.15%
199.000	0	144	0	822,000	4	1.618.000	65.64%
209,000	1	145	209,000	1,031,000	3	1,658,000	67.26%
449.000	i	146	449.000	1,480,000	2	2.378,000	96.47%
469,000	1	147	469,000	1,949,000	1	2,418,000	98.09%
516,000	1	148	516,000	2,465,000	0	2,465,000	100.00%

Schedule: E-14 Page 4 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer []
Test Period: June through December 2008
Customer Class: General Service

Preparer: Erin Povich

Meter Size: 1"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	8	8	0	0	75	0	0.00%
0	18	26	0	0	57	0	0.00%
1,000	10	36	10,000	10,000	47	57,000	3.35%
2,000	2	38	4,000	14,000	45	104,000	6.11%
3,000	3	41	9,000	23,000	42	149,000	8.75%
4,000	2	43	8,000	31,000	40	191,000	11.22%
5,000	0	43	0	31,000	40	231,000	13.57%
6,000	1	44	6,000	37,000	39	271,000	15.92%
8,000	0	44	0	37,000	39	349,000	20.51%
9.000	3	47	27,000	64,000	36	388,000	22.80%
10,000	3	50	30,000	94,000	33	424,000	24.91%
11,000	1	51	11,000	105,000	32	457,000	26.85%
12,000	2	53	24.000	129,000	30	489,000	28.73%
13,000	1	54	13,000	142,000	29	519.000	30.49%
14,000	2	56	28,000	170,000	27	548,000	32.20%
15,000	2	58	30.000	200,000	25	575,000	33.78%
16,000	1	59	16,000	216,000	24	600.000	35.25%
17,000	1	60	17,000	233,000	23	624,000	36.66%
18,000	0	60	0	233.000	23	647,000	38.01%
19,000	2	62	38,000	271,000	21	670.000	39.37%
	0	62	0 .000	271,000	21	691,000	40.60%
20,000	2	64	48.000	319,000	19	775,000	45.53%
24,000	2	65	25,000	344,000	18	794.000	46.65%
25,000		66	26,000	370,000	17	812,000	47.71%
26,000	4	67	27,000	397,000	16	829,000	48.71%
27,000		68	30,000	427,000	15	877,000	51.53%
30,000	1	69	36,000	463,000	14	967.000	56.82%
36,000	1	70	38,000	501,000	13	995,000	58.46%
38,000	1	70 71	43,000	544,000	12	1,060,000	62.28%
43,000	1			588,000	11	1,072,000	62.98%
44,000	1	72	44,000		10	1,116,000	65.57%
48,000	1	73 74	48,000 56,000	636,000 692,000	9	1,116,000	70.27%
56,000	1	74 74	56,000	692,000	9	1,196,000	70.27%
62,000	0	74 74	0		9	1,286,000	75.56%
66,000	1	74 75	70.000	692,000	8		75.56%
70,000				762,000	5	1,322,000	
77,000	3 1	78	231,000	993,000	4	1,378,000	80.96%
89,000		79	89,000	1,082,000	7.27	1,438,000	84.49%
95,000	0	79	0	1,082,000	4	1,462,000	85.90%
101,000	0	79	0	1,082,000	4	1,486,000	87.31%
102,000	0	79	0	1,082,000	4	1,490,000	87.54%
122,000	0	79	0	1,082,000	4	1,570,000	92.24%
134,000	1	80	134,000	1,216,000	3	1,618,000	95.06%
138,000	1	81	138,000	1,354,000	2	1,630,000	95.77%
140,000	0	81	0	1,354,000	2	1,634,000	96.00%
151,000	1	82	151,000	1,505,000	1	1,656,000	97.30%
197,000	1	83	197,000	1,702,000	0	1,702,000	100.00%

Schedule: E-14 Page 5 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: June through December 2008 Customer Class: General Service Preparer: Erin Povich

Florida Public Service Commission

Meter Size: 1.5"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
Bill Adjustment (0)	1	1	0	0	6	0	0.00%
0	0	1	0	0	6	0	0.00%
16,000	1	2	16,000	16,000	5	96,000	42.67%
23,000	0	2	0	16,000	5	131,000	58.22%
25,000	1	3	25,000	41,000	4	141,000	62.67%
26,000	1	4	26,000	67,000	3	145,000	64.44%
32,000	0	4	0	67,000	3	163,000	72.44%
33,000	0	4	0	67,000	3	166,000	73.78%
40,000	0	4	0	67,000	3	187,000	83.11%
46,000	1	5	46,000	113,000	2	205,000	91.11%
48,000	1	6	48,000	161,000	1	209,000	92.89%
64,000	1	7	64,000	225,000	0	225,000	100.00%

Billing Analysis Schedules

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 6 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [x] or Sewer [] Test Period: June through December 2008 Customer Class: General Service

Preparer: Erin Povich

Meter Size: 2"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption Level	Number of Bills	Cumulative Bills	Consumed (1)*(2)	Cumulative Gallons	Reversed Bills	Factor [[(1)*(6)]+(5)]	Percentage of Total
					187	0	0.00%
Bill Adjustment (0) 0	26 31	26 57	0	0	156	0	0.00%
1,000	4	61	4,000	4,000	152	156,000	0.549
2,000	3	64	6,000	10,000	149	308,000	1.069
3,000	0	64	0	10,000	149	457,000	1.579
4,000	3	67	12,000	22,000	146	606,000	2.099
5,000	ō	67	0	22,000	146	752,000	2.59%
6,000	0	67	0	22,000	146	898,000	3.099
7,000	0	67	0	22,000	146	1,044,000	3.59%
8,000	0	67	Ö	22,000	146	1,190,000	4.109
9,000	0	67	0	22,000	146	1,336,000	4.60%
11,000	0	67	ō	22,000	146	1,628,000	5.619
13,000	0	67	0	22,000	146	1,920,000	6.619
14,000	0	67	0	22,000	146	2,066,000	7.119
15,000	1	68	15,000	37,000	145	2,212,000	7.62%
16,000	1	69	16,000	53,000	144	2,357,000	8.129
17,000	i	70	17,000	70,000	143	2,501,000	8.61%
18,000	0	70	0	70,000	143	2,644,000	9.109
20,000	1	71	20,000	90,000	142	2,930,000	10.09%
21,000	1	72	21,000	111,000	141	3,072,000	10.58%
24,000	1	73	24,000	135,000	140	3,495,000	12.03%
25,000	i	74	25,000	160,000	139	3,635,000	12.52%
26,000	1	75	26,000	186,000	138	3,774,000	13.00%
30,000	1	76	30,000	216,000	137	4,326,000	14.90%
31,000	1	77	31,000	247,000	136	4,463,000	15.379
32,000	1	78	32,000	279,000	135	4,599,000	15.849
37,000	1	79	37,000	316,000	134	5,274,000	18.169
39,000	1	80	39,000	355,000	133	5,542,000	19.08%
40,000	Ó	80	0	355,000	133	5,675,000	19.549
44,000	0	80	0	355,000	133	6,207,000	21.379
45,000	2	82	90,000	445,000	131	6,340,000	21.839
46,000	0	82	0	445,000	131	6,471,000	22.289
47,000	0	82	0	445,000	131	6,602,000	22.739
48,000	1	83	48,000	493,000	130	6,733,000	23.189
49,000	0	83	40,000	493,000	130	6,863,000	23.63%
	0	83	0	493,000	130	6,993,000	24.089
50,000	1	84	52,000	545,000	129	7,253,000	24.989
52,000	1	85	54,000	599,000	128	7,511,000	25.869
54,000	1	86	55,000	654,000	127	7,639,000	26.309
55,000	0	86	0 0	654,000	127	8,274,000	28.499
60,000			0		127	8,401,000	28.939
61,000	0	86		654,000		8,528,000	29.37
62,000	0	86	0	654,000	127		29.80
63,000	0	86	0	654,000	127 126	8,655,000 8,909,000	30.689
65,000	1	87	65,000	719,000			31.119
66,000		88	66,000	785,000	125	9,035,000	
67,000	0	88	0	785,000	125	9,160,000	31.54
68,000	1	89	68,000	853,000	124	9,285,000	31.979
70,000	0	89	0	853,000	124	9,533,000	32.83
71,000	1	90	71,000	924,000	123	9,657,000	33.25
74,000	2	92	148,000	1,072,000	121	10,026,000	34.52
75,000	1	93	75,000	1,147,000	120	10,147,000	34.94
77,000	0	93	0	1,147,000	120	10,387,000	35.77
78,000	0	93	70,000	1,147,000	120	10,507,000	36.18
79,000	1	94	79,000	1,226,000	119	10,627,000	36.59
81,000	0	94	0	1,226,000	119	10,865,000	37.41
82,000	0	94	0	1,226,000	119	10,984,000	37.82
84,000	1	95	84,000	1,310,000	118	11,222,000	38.64
85,000	0	95	0	1,310,000	118	11,340,000	39.05
86,000	0	95	0	1,310,000	118	11,458,000	39.45
87,000	1	96	87,000	1,397,000	117	11,576,000	39.86
89,000	1	97	89,000	1,486,000	116	11,810,000	40.67
91,000	0	97	0	1,486,000	116	12,042,000	41.47
92,000	2	99	184,000	1,670,000	114	12,158,000	41.86
93,000	0	99	0	1,670,000	114	12,272,000	42.26
94,000	0	99	0	1,670,000	114	12,386,000	42.65
97,000	1	100	97,000	1,767,000	113	12,728,000	43.83
98,000	0	100	0	1,767,000	113	12,841,000	44.22
99,000	1	101	99,000	1,866,000	112	12,954,000	44.61
100,000	0	101	0	1,866,000	112	13,066,000	44.99
103,000	0	101	ő	1,866,000	112	13,402,000	46.15
104,000	0	101	0	1,866,000	112	13,514,000	46.139
20.51, 2750,000	2	103	210,000	2,076,000	110	13,626,000	46.929
105,000							
105,000 107,000	2	105	214,000	2,290,000	108	13,846,000	47.68

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Docket No:							Page 7 of
Test Year Ended: Decemb	per 31, 2008						
108,000	1	106	108,000	2,398,000	107	13,954,000	48.05%
110,000	1	107	110,000	2,508,000	106	14,168,000	48.79%
111,000	0	107	0	2,508,000	106 106	14,274,000 14,380,000	49.15% 49.52%
112,000	0 1	107 108	0 114,000	2,508,000 2,622,000	105	14,592,000	50.25%
114,000 115,000	1	109	115,000	2,737,000	104	14,697,000	50.61%
116,000	3	112	348,000	3,085,000	101	14,801,000	50.97%
118,000	1	113	118,000	3,203,000	100	15,003,000	51.66%
120,000	2	115	240,000	3,443,000	98	15,203,000	52.35%
121,000	0	115	0	3,443,000	98	15,301,000	52.69%
122,000	0	115	0	3,443,000	98	15,399,000	53.03%
123,000	1	116	123,000	3,566,000	97	15,497,000	53.36%
124,000	1	117	124,000	3,690,000	96	15,594,000 15,690,000	53.70% 54.03%
125,000	0	117	0 126,000	3,690,000 3,816,000	96 95	15,786,000	54.36%
126,000 127,000	1	118 119	127,000	3,943,000	94	15,881,000	54.68%
128,000	Ó	119	0 0	3,943,000	94	15,975,000	55.01%
129,000	Ö	119	0	3,943,000	94	16,069,000	55.33%
130,000	1	120	130,000	4,073,000	93	16,163,000	55.66%
131,000	0	120	0	4,073,000	93	16,256,000	55.98%
132,000	0	120	0	4,073,000	93	16,349,000	56.30%
133,000	1	121	133,000	4,206,000	92	16,442,000	56.62%
134,000	0	121	0	4,206,000	92	16,534,000	56.93%
135,000	1	122	135,000	4,341,000	91	16,626,000	57.25% 57.56%
136,000	0	122	0	4,341,000	91	16,717,000 16,808,000	57.88%
137,000	3	125	411,000	4,752,000 5,166,000	88 85	16,896,000	58.18%
138,000	3 3	128	414,000 420,000	5,166,000 5,586,000	82	17,066,000	58.77%
140,000	3 1	131 132	141,000	5,586,000	81	17,148,000	59.05%
141,000 142,000	2	134	284,000	6,011,000	79	17,229,000	59.33%
145,000	1	135	145,000	6,156,000	78	17,466,000	60.14%
146,000	o O	135	0	6,156,000	78	17,544,000	60.41%
147,000	1	136	147,000	6,303,000	77	17,622,000	60.68%
148,000	2	138	296,000	6,599,000	75	17,699,000	60.94%
150,000	1	139	150,000	6,749,000	74	17,849,000	61.46%
151,000	2	141	302,000	7,051,000	72	17,923,000	61.72%
153,000	1	142	153,000	7,204,000	71	18,067,000	62.21%
154,000	1	143	154,000	7,358,000	70	18,138,000	62.46%
156,000	0	143	0	7,358,000	70	18,278,000	62.94%
157,000	2	145	314,000	7,672,000	68	18,348,000	63.18%
158,000	1 0	146	158,000	7,830,000	67 67	18,416,000	63.41% 63.88%
160,000 161,000	1	146 147	0 161,000	7,830,000 7,991,000	66	18,550,000 18,617,000	64.11%
162,000	1	148	162,000	8,153,000	65	18,683,000	64.33%
164,000	i	149	164,000	8,317,000	64	18,813,000	64.78%
165,000	i	150	165,000	8,482,000	63	18,877,000	65.00%
167,000	1	151	167,000	8,649,000	62	19,003,000	65.44%
168,000	1	152	168,000	8,817,000	61	19,065,000	65.65%
170,000	0	152	0	8,817,000	61	19,187,000	66.07%
172,000	1	153	172,000	8,989,000	60	19,309,000	66.49%
174,000	1	154	174,000	9,163,000	59	19,429,000	66.90%
175,000	1	155	175,000	9,338,000	58	19,488,000	67.11%
181,000 186,000	1	156	181,000	9,519,000	57	19,836,000	68.30%
188,000	1	157 158	186,000 188,000	9,705,000	56	20,121,000	69.28%
189,000	1	159	189,000	9,893,000 10,082,000	55 54	20,233,000 20,288,000	69.67%
190,000	1	160	190,000	10,272,000	53	20,342,000	69.86%
192,000	1	161	192,000	10,464,000	52	20,342,000	70.05% 70.41%
193,000	0	161	0	10,464,000	52	20,500,000	70.59%
194,000	1	162	194,000	10,658,000	51	20,552,000	70.77%
195,000	1	163	195,000	10,853,000	50	20,603,000	70.94%
196,000	0	163	0	10,853,000	50	20,653,000	71.12%
197,000	2	165	394,000	11,247,000	48	20,703,000	71.29%
200,000	0	165	0	11,247,000	48	20,847,000	71.78%
203,000 207,000	1	166	203,000	11,450,000	47	20,991,000	72.28%
208,000	0	166	0	11,450,000	47	21,179,000	72.93%
209,000	0	166 166	0 0	11,450,000	47	21,226,000	73.09%
219,000	1	167	219,000	11,450,000	47	21,273,000	73.25%
220,000	1	168	220,000	11,669,000 11,889,000	46	21,743,000	74.87%
222,000	Ö	168	0	11,889,000	45 45	21,789,000	75.03%
223,000	2	170	446,000	12,335,000	43	21,879,000 21,924,000	75.34%
226,000	0	170	0	12,335,000	43	22,053,000	75.49% 75.94%
229,000	1	171	229,000	12,564,000	42	22,182,000	75.94% 76.38%
232,000	1	172	232,000	12,796,000	41	22,308,000	76.82%
233,000	1	173	233,000	13,029,000	40	22,349,000	76.96%
235,000 236,000	1	174	235,000	13,264,000	39	22,429,000	77.23%
240,000	1	175	236,000	13,500,000	38	22,468,000	77.37%
242,000	1	176 177	240,000	13,740,000	37	22,620,000	77.89%
244,000	1	177	242,000 244,000	13,982,000	36	22,694,000	78.14%
248,000	2	180	496,000	14,226,000 14,722,000	35	22,766,000	78.39%
	099	1.00	.50,000	17,722,000	33	22,906,000	78.87%

732,000

779,000

826,000

833,000 900,000

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98.59%

99.24%

99.72%

99.77%

28,441,000 28,631,000 28,819,000

28,960,000

28,974,000

29,041,000

3 2

0

Company: Utilities, Inc. of I	-lorida; Pasco Coun	ity					Page 8 of 1
Docket No:							rayeour
Test Year Ended: Decemb	er 31, 2008						
253.000	2	182	506,000	15,228,000	31	23,071,000	79.44%
254,000	0	182	0	15,228,000	31	23,102.000	79.55%
257,000	3	185	771,000	15,999,000	28	23,195,000	79.87%
260,000	1	186	260,000	16,259,000	27	23,279,000	80.16%
262,000	,	188	524,000	16,783,000	25	23,333,000	80.35%
272.000	0	188	0	16,783,000	25	23,583,000	81.21%
278,000	n	188	0	16,783,000	25	23.733.000	81.72%
279.000	0	188	0	16.783.000	25	23,758,000	81.81%
282,000	1	189	282,000	17,065,000	24	23,833,000	82.07%
291.000	ń	189	0	17,065,000	24	24,049,000	82.81%
294,000	1	190	294,000	17,359,000	23	24.121.000	83.06%
296,000	1	191	296,000	17,655,000	22	24.167.000	83.22%
301,000	1	192	301,000	17,956,000	21	24,277,000	83.60%
323.000	0	192	0	17,956,000	21	24,739,000	85.19%
329,000	0	192	0	17,956,000	21	24.865.000	85.62%
336.000	1	193	336,000	18,292,000	20	25.012.000	86,13%
338,000	1	194	338,000	18,630,000	19	25,052,000	86.26%
341,000	1	195	341,000	18,971,000	18	25,109,000	86,46%
347,000	1	196	347,000	19,318,000	17	25,217,000	86.83%
360,000	1	197	360,000	19.678,000	16	25,438,000	87.59%
362.000	1	198	362,000	20,040,000	15	25,470,000	87.70%
365,000	1	199	365,000	20,405,000	14	25,515,000	87.86%
368,000	0	199	0	20,405,000	14	25,557,000	88.00%
370,000	1	200	370,000	20,775,000	13	25,585,000	88.10%
373,000	1	201	373,000	21,148,000	12	25,624,000	88.23%
379,000	1	202	379,000	21,527,000	11	25,696,000	88.48%
419,000	1	203	419,000	21,946,000	10	26,136,000	90.00%
494,000	4	204	494,000	22,440,000	9	26,886,000	92.58%
586,000	1	205	586,000	23,026,000	8	27,714,000	95,43%
609,000	1	206	609,000	23,635,000	7	27,898,000	96.06%
642.000	1	207	642,000	24,277,000	6	28,129,000	96.86%
694,000	1	208	694,000	24,971,000	5	28,441,000	97.93%
700,000	3	200	722,000	25,377,000	ž	28 631 000	08 50%

Note 1° In June 2008 the billing system was changed. Due to this change, there were bills that went out to some customers in the following months that covered more than 1 month, and included the appropriate number of BFCs. In order to correctly reflect the number of bills for which a BFC was charged, an adjustment equal to the necessary number of bills and billable gallons have been added. See Schedule E-14 for reconcilation.

209

210

211 212

213

732,000

779,000

826,000 833,000

900,000

25,703,000

26,482,000 27,308,000 28,141,000

29,041,000

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Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x] Test Period: June through December 2008 Customer Class: Residential (Summertree) Preparer: Erin Povich

Meter Size: All Meter Sizes

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	1,165	1,165	#REF!	#REF!	7,650	719,000	2.64
0	2,563	3,728	0	#REF!	5,087	#REF!	#REF!
1,000	1,305	5,033	1,305,000	#REF!	3,782	#REF!	#REF!
2.000	1,345	6,378	2,690,000	#REF!	2,437	#REF!	#REF!
3,000	994	7,372	2,982,000	#REF!	1,443	#REF!	#REF!
4,000	595	7,967	2,380,000	#REF!	848	#REF!	#REF!
5,000	318	8,285	1,590,000	#REF!	530	#REF!	#REF!
6,000	175	8,460	1,050,000	#REF!	355	#REF!	#REF!
7.000	91	8,551	637,000	#REF!	264	#REF!	#REF!
8,000	60	8,611	480,000	#REF!	204	#REF!	#REF!
9,000	51	8,662	459,000	#REF!	153	#REF!	#REF!
10,000	38	8,700	380,000	#REF!	115	#REF!	#REF!
11,000	24	8,724	264,000	#REF!	91	#REF!	#REF!
12,000	14	8.738	168,000	#REF!	77	#REF!	#REF!
13,000	12	8,750	156,000	#REF!	65	#REF!	#REF!
14,000	6	8.756	84,000	#REF!	59	#REF!	#REF!
15,000	9	8,765	135,000	#REF!	50	#REF!	#REF!
16,000	10	8,775	160,000	#REF!	40	#REF!	#REF!
17,000	5	8,780	85,000	#REF!	35	#REF!	#REF!
18,000	6	8,786	108,000	#REF!	29	#REF!	#REF!
19,000	2	8,788	38.000	#REF!	27	#REF!	#REF!
20,000	5	8,793	100,000	#REF!	22	#REF!	#REF!
22,000	3	8,796	66,000	#REF!	19	#REF!	#REF!
23,000	1	8.797	23,000	#REF!	18	#REF!	#REF!
24,000	i	8,798	24,000	#REF!	17	#REF!	#REF!
25,000	Ŷ	8,799	25,000	#REF!	16	#REF!	#REF!
28,000	Ý.	8,800	28,000	#REF!	15	#REF!	#REF!
29.000	4	8,804	116,000	#REF!	11	#REF!	#REF!
31,000	1	8,805	31,000	#REF!	10	#REF!	#REF!
32,000	2	8,807	64,000	#REF!	8	#REF!	#REF!
40.000	1	8.808	40.000	#REF!	7	#REF!	#REF!
45,000	2	8,810	90,000	#REF!	5	#REF!	#REF!
57.000	1	8,811	57,000	#REF!	4	#REF!	#REF!
64,000	· 1	8,812	64,000	#REF!	3	#REF!	#REF!
70,000	1	8,813	70,000	#REF!	2	#REF!	#REF!
71,000	1	8,814	71,000	#REF!	1	#REF!	#REF!
74,000	1	8,815	74,000	#REF!	0	#REF!	#REF!

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Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x] Test Period: June through December 2008 Customer Class: Residential (Wis-Bar)

Preparer: Erin Povich

Meter Size: All Meter Sizes

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Biffs	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	1	1	0	0	807	0	0
0	318	319	0	0	489	0	0.00%
1,000	141	460	141,000	141,000	348	489,000	35.72%
2,000	155	615	310,000	451,000	193	837,000	61.14%
3,000	92	707	276,000	727,000	101	1,030,000	75.24%
4,000	35	742	140,000	867,000	66	1,131,000	82.62%
5,000	24	766	120,000	987,000	42	1,197,000	87.44%
6,000	15	781	90,000	1,077,000	27	1,239,000	90.50%
7,000	6	787	42,000	1,119,000	21	1,266,000	92.48%
8,000	3	790	24,000	1,143,000	18	1,287,000	94.01%
9,000	5	795	45,000	1,188,000	13	1,305,000	95.33%
10,000	3	798	30,000	1,218,000	10	1,318,000	96.27%
11,000	3	801	33,000	1,251,000	7	1,328,000	97.01%
12,000	0	801	0	1,251,000	7	1,335,000	97.52%
13,000	2	803	26,000	1,277,000	5	1,342,000	98.03%
14.000	1	804	14,000	1,291,000	4	1,347,000	98.39%
15,000	1	805	15,000	1,306,000	3	1,351,000	98.69%
17,000	1	806	17,000	1,323,000	2	1,357,000	99.12%
22,000	1	807	22,000	1,345,000	1	1,367,000	99.85%
24,000	1	808	24,000	1,369,000	0	1,369,000	100.00%

Schedule: E-14 Page 11 of 15

Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Test Period: June through December 2008
Customer Class: Residential (Wis-Bar) FLAT RATE

Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	2	2	0	0	152	0	0.00%
0	1	3	0	0	151	0	0.00%
1,000	4	7	4,000	4,000	147	151,000	16.15%
2,000	31	38	62,000	66,000	116	298,000	31.87%
3,000	15	53	45,000	111,000	101	414,000	44.28%
4.000	19	72	76,000	187,000	82	515,000	55.08%
5,000	16	88	80,000	267,000	66	597,000	63.85%
6,000	8	96	48,000	315,000	58	663,000	70.91%
7,000	13	109	91,000	406,000	45	721,000	77.11%
8,000	15	124	120,000	526,000	30	766,000	81.93%
9,000	6	130	54,000	580,000	24	796,000	85.13%
10,000	3	133	30,000	610,000	21	820,000	87.70%
11,000	4	137	44,000	654,000	17	841,000	89.95%
12,000	1	138	12,000	666,000	16	858,000	91.76%
13,000	2	140	26,000	692,000	14	874,000	93.48%
14,000	3	143	42,000	734,000	11	888,000	94.97%
15,000	3	146	45,000	779,000	8	899,000	96.15%
16,000	1	147	16,000	795,000	7	907,000	97.01%
17,000	1	148	17,000	812,000	6	914,000	97.75%
18,000	3	151	54,000	866,000	3	920,000	98.40%
21,000	1	152	21,000	887,000	2	929,000	99.36%
23,000	1	153	23,000	910,000	1	933,000	99.79%
25,000	1	154	25,000	935,000	0	935,000	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 12 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x] Test Period: June through December 2008 Customer Class: General Service

Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Gallons			Consolidated	
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
0	4	4	0	0	2	0	0.00%
1,000	1	5	1,000	1,000	1	2,000	14.29%
13,000	1	6	13,000	14,000	0	14,000	100.00%

Schedule: E-14 Page 13 of 15

Docket No.

Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Test Period: June through December 2008

Customer Class: General Service

Preparer: Erin Povich

Meter Size: 1"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	3	3	0	0	19	0	0.00%
0	0	3	0	0	19	0	0.00%
1,000	3	6	3,000	3,000	16	19,000	9.41%
2,000	1	7	2,000	5,000	15	35,000	17.33%
3,000	1	8	3,000	8,000	14	50,000	24.75%
4.000	1	9	4,000	12,000	13	64,000	31.68%
6,000	1	10	6,000	18,000	12	90,000	44.55%
8,000	0	10	0	18,000	12	114,000	56.44%
9,000	2	12	18,000	36,000	10	126,000	62.38%
10,000	2	14	20,000	56,000	8	136,000	67.33%
11,000	1	15	11,000	67,000	7	144,000	71.29%
12,000	1	16	12,000	79,000	6	151,000	74.75%
13,000	0	16	0	79,000	6	157,000	77.72%
14,000	1	17	14,000	93,000	5	163,000	80.69%
15,000	1	18	15,000	108,000	4	168,000	83.17%
17,000	0	18	0	108,000	4	176,000	87.13%
19,000	1	19	19,000	127,000	3	184,000	91.09%
24,000	1	20	24,000	151,000	2	199,000	98.51%
25,000	1	21	25,000	176,000	1	201,000	99.50%
26,000	1	22	26,000	202,000	0	202,000	100.00%

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 14 of 15

Docket No:

Test Year Ended: December 31, 2008

Water [] or Sewer [x]

Test Period: June through December 2008

Customer Class: General Service

Preparer: Erin Povich

Meter Size: 2"

(1)	(2)	(3)	(4) Gallons	(5)	(6)	(7) Consolidated	(8)
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
Bill Adjustment (0)	1	1	0	0	7	0	0.00%
0	0	1	0	0	7	0	0.00%
2,000	2	3	4,000	4,000	5	14,000	4.07%
24,000	1	4	24,000	28,000	4	124,000	36.05%
25,000	1	5	25,000	53,000	3	128,000	37.21%
26.000	1	6	26,000	79,000	2	131,000	38.08%
31,000	0	6	0	79,000	2	141,000	40.99%
40,000	0	6	0	79,000	2	159,000	46.22%
44,000	0	6	0	79,000	2	167,000	48.55%
67,000	0	6	0	79,000	2	213,000	61.92%
68,000	1	7	68,000	147,000	1	215,000	62.50%
168,000	0	7	0	147,000	1	315,000	91.57%
197,000	1	8	197,000	344,000	0	344,000	100.00%

Billing Analysis Schedules Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pasco County

Schedule: E-14 Page 15 of 15

Docket No: Test Year Ended: December 31, 2008

Water [] or Sewer [x]
Test Period: June through December 2008
Customer Class: Multi-Residential (Wis-Bar) - FLAT RATE

Preparer: Erin Povich

Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Gallons			Consolidated	
Consumption	Number of	Cumulative	Consumed	Cumulative	Reversed	Factor	Percentage
Level	Bills	Bills	(1)*(2)	Gallons	Bills	[[(1)*(6)]+(5)]	of Total
0	6	6	0	0	0	0	100.00%