

090462-WS

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

UTILITIES, INC. OF FLORIDA

Exact Legal Name of Utility

Docket No.: 090462-WS

**VOLUME II
(Pinellas County)**



FOR THE
Test Year Ended: December 31, 2008

MENT NUMBER-DATE
00705 FEB-1 2009

FPSC-COMMISSION CLERK

Company: Utilities, Inc. of Florida; Pinellas County

Schedule: E-14

Docket No:

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	1,646	1,646	0	0	4,303	0	0.00%
1,000	1,012	2,658	1,012,000	1,012,000	3,291	4,303,000	29.22%
2,000	1,098	3,756	2,196,000	3,208,000	2,193	7,594,000	51.56%
3,000	924	4,680	2,772,000	5,980,000	1,269	9,787,000	66.45%
4,000	479	5,159	1,916,000	7,896,000	790	11,056,000	75.07%
5,000	245	5,404	1,225,000	9,121,000	545	11,846,000	80.43%
6,000	138	5,542	828,000	9,949,000	407	12,391,000	84.13%
7,000	86	5,628	602,000	10,551,000	321	12,798,000	86.90%
8,000	54	5,682	432,000	10,983,000	267	13,119,000	89.08%
9,000	32	5,714	288,000	11,271,000	235	13,386,000	90.89%
10,000	39	5,753	390,000	11,661,000	196	13,621,000	92.48%
11,000	36	5,789	396,000	12,057,000	160	13,817,000	93.81%
12,000	33	5,822	396,000	12,453,000	127	13,977,000	94.90%
13,000	22	5,844	286,000	12,739,000	105	14,104,000	95.76%
14,000	12	5,856	168,000	12,907,000	93	14,209,000	96.48%
15,000	24	5,880	360,000	13,267,000	69	14,302,000	97.11%
16,000	13	5,893	208,000	13,475,000	56	14,371,000	97.58%
17,000	14	5,907	238,000	13,713,000	42	14,427,000	97.96%
18,000	9	5,916	162,000	13,875,000	33	14,469,000	98.24%
19,000	3	5,919	57,000	13,932,000	30	14,502,000	98.47%
20,000	6	5,925	120,000	14,052,000	24	14,532,000	98.67%
21,000	3	5,928	63,000	14,115,000	21	14,556,000	98.83%
22,000	3	5,931	66,000	14,181,000	18	14,577,000	98.97%
23,000	1	5,932	23,000	14,204,000	17	14,595,000	99.10%
24,000	4	5,936	96,000	14,300,000	13	14,612,000	99.21%
25,000	4	5,940	100,000	14,400,000	9	14,625,000	99.30%
26,000	1	5,941	26,000	14,426,000	8	14,634,000	99.36%
27,000	1	5,942	27,000	14,453,000	7	14,642,000	99.42%
28,000	1	5,943	28,000	14,481,000	6	14,649,000	99.46%
31,000	2	5,945	62,000	14,543,000	4	14,667,000	99.59%
32,000	1	5,946	32,000	14,575,000	3	14,671,000	99.61%
44,000	2	5,948	88,000	14,663,000	1	14,707,000	99.86%
65,000	1	5,949	65,000	14,728,000	0	14,728,000	100.00%

Company: Utilities, Inc. of Florida; Pinellas County

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciccierski

Customer Class: General Service

Meter Size: 5/8"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	24	24	0	0	24	0	100.00%

Company: Utilities, Inc. of Florida; Pinellas County

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+(5)]	(8) Percentage of Total
0	30	30	0	0	90	0	0.00%
1,000	29	59	29,000	29,000	61	90,000	41.67%
2,000	22	81	44,000	73,000	39	151,000	69.91%
3,000	30	111	90,000	163,000	9	190,000	87.96%
4,000	6	117	24,000	187,000	3	199,000	92.13%
5,000	1	118	5,000	192,000	2	202,000	93.52%
7,000	1	119	7,000	199,000	1	206,000	95.37%
17,000	1	120	17,000	216,000	0	216,000	100.00%

Company: Utilities, Inc. of Florida; Pinellas County

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Water or Sewer

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Customer Class: General Service

Meter Size: 1"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[(1)*(6)]+(5)]	(8) Percentage of Total
0	7	7	0	0	5	0	0.00%
1,000	4	11	4,000	4,000	1	5,000	50.00%
6,000	1	12	6,000	10,000	0	10,000	100.00%

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+*(5)]	(8) Percentage of Total
0	0	0	0	0	34	0	0.00%
2,000	3	3	6,000	6,000	31	68,000	8.68%
3,000	1	4	3,000	9,000	30	99,000	12.64%
4,000	2	6	8,000	17,000	28	129,000	16.48%
5,000	3	9	15,000	32,000	25	157,000	20.05%
6,000	1	10	6,000	38,000	24	182,000	23.24%
7,000	1	11	7,000	45,000	23	206,000	26.31%
8,000	1	12	8,000	53,000	22	229,000	29.25%
17,000	1	13	17,000	70,000	21	427,000	54.53%
22,000	1	14	22,000	92,000	20	532,000	67.94%
25,000	1	15	25,000	117,000	19	592,000	75.61%
26,000	1	16	26,000	143,000	18	611,000	78.03%
27,000	2	18	54,000	197,000	16	629,000	80.33%
28,000	2	20	56,000	253,000	14	645,000	82.38%
31,000	1	21	31,000	284,000	13	687,000	87.74%
32,000	2	23	64,000	348,000	11	700,000	89.40%
34,000	1	24	34,000	382,000	10	722,000	92.21%
35,000	2	26	70,000	452,000	8	732,000	93.49%
39,000	1	27	39,000	491,000	7	764,000	97.57%
40,000	4	31	160,000	651,000	3	771,000	98.47%
42,000	1	32	42,000	693,000	2	777,000	99.23%
43,000	1	33	43,000	736,000	1	779,000	99.49%
47,000	1	34	47,000	783,000	0	783,000	100.00%

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Water or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 5/8"

January - May 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	379	379	0	0	2,103	0	0.00%
1,000	411	790	411,000	411,000	1,692	2,103,000	28.77%
2,000	542	1,332	1,084,000	1,495,000	1,150	3,795,000	51.92%
3,000	485	1,817	1,455,000	2,950,000	665	4,945,000	67.65%
4,000	258	2,075	1,032,000	3,982,000	407	5,610,000	76.74%
5,000	141	2,216	705,000	4,687,000	266	6,017,000	82.31%
6,000	70	2,286	420,000	5,107,000	196	6,283,000	85.95%
7,000	51	2,337	357,000	5,464,000	145	6,479,000	88.63%
8,000	24	2,361	192,000	5,656,000	121	6,624,000	90.62%
9,000	14	2,375	126,000	5,782,000	107	6,745,000	92.27%
10,000	16	2,391	160,000	5,942,000	91	6,852,000	93.73%
11,000	21	2,412	231,000	6,173,000	70	6,943,000	94.98%
12,000	15	2,427	180,000	6,353,000	55	7,013,000	95.94%
13,000	9	2,436	117,000	6,470,000	46	7,068,000	96.69%
14,000	3	2,439	42,000	6,512,000	43	7,114,000	97.32%
15,000	10	2,449	150,000	6,662,000	33	7,157,000	97.91%
16,000	7	2,456	112,000	6,774,000	26	7,190,000	98.36%
17,000	9	2,465	153,000	6,927,000	17	7,216,000	98.71%
18,000	6	2,471	108,000	7,035,000	11	7,233,000	98.95%
20,000	2	2,473	40,000	7,075,000	9	7,255,000	99.25%
21,000	1	2,474	21,000	7,096,000	8	7,264,000	99.37%
22,000	1	2,475	22,000	7,118,000	7	7,272,000	99.48%
24,000	1	2,476	24,000	7,142,000	6	7,286,000	99.67%
25,000	2	2,478	50,000	7,192,000	4	7,292,000	99.75%
27,000	1	2,479	27,000	7,219,000	3	7,300,000	99.86%
28,000	1	2,480	28,000	7,247,000	2	7,303,000	99.90%
31,000	1	2,481	31,000	7,278,000	1	7,309,000	99.99%
32,000	1	2,482	32,000	7,310,000	0	7,310,000	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pinellas County

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 5/8"

January - May 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[(1)*(6)]+(5)]	(8) Percentage of Total
0	10	10	0	0	10	0	100.00%

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Water or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 1"

January - May 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	7	7	0	0	43	0	0.00%
1,000	12	19	12,000	12,000	31	43,000	35.54%
2,000	9	28	18,000	30,000	22	74,000	61.16%
3,000	14	42	42,000	72,000	8	96,000	79.34%
4,000	5	47	20,000	92,000	3	104,000	85.95%
5,000	1	48	5,000	97,000	2	107,000	88.43%
7,000	1	49	7,000	104,000	1	111,000	91.74%
17,000	1	50	17,000	121,000	0	121,000	100.00%

Company: Utilities, Inc. of Florida; Pinellas County

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 1"

January - May 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	5	5	0	0	5	0	100.00%

Company: Utilities, Inc. of Florida; Pinellas County

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 2"

January - May 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+(5)]	(8) Percentage of Total
2,000	3	3	6,000	6,000	12	30,000	9.90%
4,000	1	4	4,000	10,000	11	54,000	17.82%
5,000	1	5	5,000	15,000	10	65,000	21.45%
7,000	1	6	7,000	22,000	9	85,000	28.05%
22,000	1	7	22,000	44,000	8	220,000	72.61%
25,000	1	8	25,000	69,000	7	244,000	80.53%
27,000	1	9	27,000	96,000	6	258,000	85.15%
31,000	1	10	31,000	127,000	5	282,000	93.07%
32,000	1	11	32,000	159,000	4	287,000	94.72%
34,000	1	12	34,000	193,000	3	295,000	97.36%
35,000	2	14	70,000	263,000	1	298,000	98.35%
40,000	1	15	40,000	303,000	0	303,000	100.00%

Company: Utilities, Inc. of Florida; Pinellas County

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 5/8"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[(1)*(6)]+(5)]	(8) Percentage of Total
0	1,267	1,267	0	0	2,200	0	0.00%
1,000	601	1,868	601,000	601,000	1,599	2,200,000	29.66%
2,000	556	2,424	1,112,000	1,713,000	1,043	3,799,000	51.21%
3,000	439	2,863	1,317,000	3,030,000	604	4,842,000	65.27%
4,000	221	3,084	884,000	3,914,000	383	5,446,000	73.42%
5,000	104	3,188	520,000	4,434,000	279	5,829,000	78.58%
6,000	68	3,256	408,000	4,842,000	211	6,108,000	82.34%
7,000	35	3,291	245,000	5,087,000	176	6,319,000	85.18%
8,000	30	3,321	240,000	5,327,000	146	6,495,000	87.56%
9,000	18	3,339	162,000	5,489,000	128	6,641,000	89.53%
10,000	23	3,362	230,000	5,719,000	105	6,769,000	91.25%
11,000	15	3,377	165,000	5,884,000	90	6,874,000	92.67%
12,000	18	3,395	216,000	6,100,000	72	6,964,000	93.88%
13,000	13	3,408	169,000	6,269,000	59	7,036,000	94.85%
14,000	9	3,417	126,000	6,395,000	50	7,095,000	95.65%
15,000	14	3,431	210,000	6,605,000	36	7,145,000	96.32%
16,000	6	3,437	96,000	6,701,000	30	7,181,000	96.81%
17,000	5	3,442	85,000	6,786,000	25	7,211,000	97.21%
18,000	3	3,445	54,000	6,840,000	22	7,236,000	97.55%
19,000	3	3,448	57,000	6,897,000	19	7,258,000	97.84%
20,000	4	3,452	80,000	6,977,000	15	7,277,000	98.10%
21,000	2	3,454	42,000	7,019,000	13	7,292,000	98.30%
22,000	2	3,456	44,000	7,063,000	11	7,305,000	98.48%
23,000	1	3,457	23,000	7,086,000	10	7,316,000	98.62%
24,000	3	3,460	72,000	7,158,000	7	7,326,000	98.76%
25,000	2	3,462	50,000	7,208,000	5	7,333,000	98.85%
26,000	1	3,463	26,000	7,234,000	4	7,338,000	98.92%
31,000	1	3,464	31,000	7,265,000	3	7,358,000	99.19%
44,000	2	3,466	88,000	7,353,000	1	7,397,000	99.72%
65,000	1	3,467	65,000	7,418,000	0	7,418,000	100.00%

Company: Utilities, Inc. of Florida; Pinellas County

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: General Service

Meter Size: 5/8"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [[1*(6)]+(5)]	(8) Percentage of Total
0	14	14	0	0	14	0	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Utilities, Inc. of Florida; Pinellas County

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Test Year Ended: December 31, 2008

Water or Sewer

Preparer: Dan Ciecierski

Customer Class: Residential

Meter Size: 1"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+ (5)]	(8) Percentage of Total
0	23	23	0	0	47	0	0.00%
1,000	17	40	17,000	17,000	30	47,000	49.47%
2,000	13	53	26,000	43,000	17	77,000	81.05%
3,000	16	69	48,000	91,000	1	94,000	98.95%
4,000	1	70	4,000	95,000	0	95,000	100.00%

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Water or Sewer

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Customer Class: General Service

Meter Size: 1"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+(5)]	(8) Percentage of Total
0	2	2	0	0	5	0	0.00%
1,000	4	6	4,000	4,000	1	5,000	50.00%
6,000	1	7	6,000	10,000	0	10,000	100.00%

Company: Utilites, Inc. of Florida; Pinellas County
 Docket No:
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Water or Sewer

Preparer: Dan Ciocierski

Customer Class: General Service

Meter Size: 2"

June - December 2008

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)*(2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [((1)*(6))+(5)]	(8) Percentage of Total
3,000	1	1	3,000	3,000	18	57,000	11.88%
4,000	1	2	4,000	7,000	17	75,000	15.63%
5,000	2	4	10,000	17,000	15	92,000	19.17%
6,000	1	5	6,000	23,000	14	107,000	22.29%
8,000	1	6	8,000	31,000	13	135,000	28.13%
17,000	1	7	17,000	48,000	12	252,000	52.50%
26,000	1	8	26,000	74,000	11	360,000	75.00%
27,000	1	9	27,000	101,000	10	371,000	77.29%
28,000	2	11	56,000	157,000	8	381,000	79.38%
32,000	1	12	32,000	189,000	7	413,000	86.04%
39,000	1	13	39,000	228,000	6	462,000	96.25%
40,000	3	16	120,000	348,000	3	468,000	97.50%
42,000	1	17	42,000	390,000	2	474,000	98.75%
43,000	1	18	43,000	433,000	1	476,000	99.17%
47,000	1	19	47,000	480,000	0	480,000	100.00%