

Ruth Nettles

080249-WS

From: Trina Collins [TCollins@RSBattorneys.com]
Sent: Friday, February 05, 2010 12:48 PM
To: Filings@psc.state.fl.us
Cc: keweeks@uiwater.com; Martin Friedman; Christian W. Marcelli; Trina Collins
Subject: Filing in Docket No. 080249-WS; Labrador Utilities, Inc.'s Application for an Increase in Water and Wastewater Rates in Pasco County, Florida
Importance: High
Attachments: PSC Clerk 23 (Final Rate Case Expense update).ltr.pdf

- a. Martin S. Friedman, Esq.
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Email: cmarcelli@rsbattorneys.com
- b. Docket No.: 080249-WS; Labrador Utilities, Inc.'s Application for an Increase in Water and Wastewater Rates in Pasco County, Florida - Filing the Actual Rate Case Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.
- c. Labrador Utilities, Inc.
- d. 2 Pages.
- e. Letter to Commission Clerk and attachment - 2 pages.

DOCUMENT NUMBER-DATE

00827 FEB-5 2010

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February 5, 2010

E-FILING

Ann Cole, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

RE: Docket No. 080249-WS; Labrador Utilities, Inc.'s Application for an Increase in
Water and Wastewater Rates in Pasco County, Florida
Our File No.: 30057.157

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket is the Actual Rate Case Expense
Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.

Should you have any questions regarding this filing, please do not hesitate to give
me a call.

Very truly yours,



CHRISTIAN W. MARCELLI
For the Firm

CWM
Enclosure

cc: Ms. Kirsten Weeks (w/enclosure) (via e-mail)

M:\1 ALTAMONTE\UTILITIES INC\LABRADOR UTILITIES\(.157) 2008 RATE CASE\PSC Clerk 23 (Final Rate Case Expense update).lrx.doc

DOCUMENT NUMBER-DATE
0827 FEB-5 2010
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Explanation: Provide the total amount of rate case expense requested in the application. State whether the total includes the amount up to proposed agency action or through a hearing before the Commission. Provide a list of each firm providing services for the applicant, the individuals for each firm assisting in the application, including each individual's hourly rate, and an estimate of the total charges to be incurred by each firm, as well as a description of the type of services provided. Also provide the additional information by amortization and allocation method, including support behind this determination.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Line #	Firm or Vendor Name	Comrod, Consultant or Witness	Hourly Rate Per Person	Total Estimated Hours	Total Estimate of Charges by Firm	Total Hours Incurred through 1.15.2010	Total Charges through 1.15.2010		Type of Service Rendered	
1	Millan, Swain & Associates	Deborah Swain	200	0	-	6	1,200		Assist w/MFRs, data requests, audit facilitation	
2	Millan, Swain & Associates	Maria Bravo	150	0	-	26	3,938		Assist w/MFRs, data requests, audit facilitation	
1	Millan, Swain & Associates	Deborah Swain	185	12	2,220	-	-		Assist w/MFRs, data requests, audit facilitation	
2	Millan, Swain & Associates	Cynthia Yapp	138	10	1,380	-	-		Assist w/MFRs, data requests, audit facilitation	
3	Millan, Swain & Associates	Maria Bravo	138	300	41,400	-	-		Assist w/MFRs, data requests, audit facilitation	
4	Millan, Swain & Associates	Deborah Swain	180	0	-	9	1,665		Assist w/MFRs, data requests, audit facilitation	
5	Millan, Swain & Associates	Cynthia Yapp	140	0	-	1	70		Assist w/MFRs, data requests, audit facilitation	
6	Millan, Swain & Associates	Maria Bravo	140	0	-	435	60,870		Assist w/MFRs, data requests, audit facilitation	
7	Rose, Sundstrom & Bentley, LLP	Martin Friedman	250	156	45,240	-	8,200		Legal Fees (including \$4000 filing fee and additional expenses)	
8	Rose, Sundstrom & Bentley, LLP	Martin Friedman	320	-	-	-	39,500		Legal Fees	
9	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	275	115	31,625	-	36,200		Legal Fees	
10	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	290	-	-	-	62,300		Legal Fees (including \$4000 filing fee and additional expenses)	
11	M&R Consultants	Frank Seidman	145	30	4,500	-	18,580		U&U Analysis, Assist w/ MFRs, data requests, audit facilitation	
12	Public Service Commission	n/a	n/a	n/a	4,000	-	-		Filing Fee	
13	Water Service Corp.	Casodot, Jim	44.34	0	-	-	1.00		Assist w/ rate implementation, customer notices, and tariff preparation	
14	Water Service Corp.	Cicciarolo, Daniel	43.01	0	-	-	1.50		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
15	Water Service Corp.	D'Pasquale, Susan M	33.92	0	-	-	8.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
16	Water Service Corp.	Darham, Rick J	96.49	0	-	-	2.75		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
17	Water Service Corp.	Darham, Rick J	106.24	0	-	-	7.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
18	Water Service Corp.	Flynn, Patrick	55	150	8,250	0	0.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
19	Water Service Corp.	Flynn, Patrick	33.92	0	-	-	37.25		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
20	Water Service Corp.	Flynn, Patrick	37.93	0	-	-	56.25		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
20	Water Service Corp.	Granite, Deb	34	0	-	-	2.00		Assist w/ rate implementation, customer notices, and tariff preparation	
21	Water Service Corp.	Granite, Deb	44.34	0	-	-	8.00		Assist w/ rate implementation, customer notices, and tariff preparation	
22	Water Service Corp.	Hanks, Peggy Jean	33.92	0	-	-	1.50		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
23	Water Service Corp.	Haws, Scurry Lee	37.93	0	-	-	1.50		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
24	Water Service Corp.	Hoy, John	96	50	4,800	0	0.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
24	Water Service Corp.	Hoy, John	111	0	-	-	11.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
24	Water Service Corp.	Krugler, Adrienne	44.34	0	-	-	0.50		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
25	Water Service Corp.	Marzouk, Michelle	14	0	-	-	0.75		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
26	Water Service Corp.	Marzouk, Michelle	15	0	-	-	39.75		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
27	Water Service Corp.	Povich, Erin	31	450	13,950	91.25	2,829		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
28	Water Service Corp.	Povich, Erin	36	0	-	-	48.50		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
29	Water Service Corp.	Povich, Erin	39	0	-	-	21.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
30	Water Service Corp.	Rachow, Michelle	40	0	-	-	9.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
31	Water Service Corp.	Rachow, Michelle	33	0	-	-	18.50		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
31	Water Service Corp.	Sasic, Karen Lee	37.93	0	-	-	1.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
31	Water Service Corp.	Schoppe, Mitron	44.34	0	-	-	2.14		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
32	Water Service Corp.	Valrie, LaWanda N	43.01	0	-	-	15.50		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
33	Water Service Corp.	Weeks, Kirsten	46	400	18,400	149.25	6,866		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
34	Water Service Corp.	Weeks, Kirsten	49	0	-	-	66.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
35	Water Service Corp.	Williams III, John D	81.5	0	-	-	12.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
36	Water Service Corp.	Williams III, John D	57	0	-	-	11.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
37	Water Service Corp.	Wilson, Michael A	37.93	0	-	-	6.00		Assist w/MFRs, data requests, audit facilitation, RAls, COAs, Customer Notices	
37	Water Service Corp.	n/a	n/a	na	1,285	na	816		Customer notices, printing	
38	Water Service Corp.	n/a	n/a	na	165	na	91		Temporary Employee	
39	Water Service Corp.	n/a	n/a	na	3,200	na	735		Travel	
40	Water Service Corp.	n/a	n/a	na	12,000	na	338		Fed Ex. copies & other misc.	
41	Estimate Through				\$ 207,715		\$ 151,976			
42	<input checked="" type="checkbox"/> PAA									
43	<input type="checkbox"/> Commission Hearing									
44	Amortization Period 4 Years									
45	Explanation if different from Section 367.0816, Florida									
46	Amortization of Rate Case Expense:									
		(A)	(B)	(C)						
		Water	Wastewater	Total						
47	Prior unamortized rate case expense	12,771	12,497	\$ 25,268						
48	Current rate case expense	130,346	127,569	257,915						
49	Total projected rate case expense	143,117	140,066	283,183						
50	Annual Amortization	\$ 35,784	\$ 35,017	\$ 70,801						
51	Method of allocation between systems:									
52	Customers (based on ERC Counts 12/31/07)		792.3	775.3	1567.6					
53	Percentage of average customers		51%	49%	100%					

DOCUMENT NO. DATE
 00827-10 02/05/10
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