## State of Florida



## Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

080203.EI

DATE:

March 1, 2010

TO:

Ann Cole, Commission Clerk - PSC, Office of Commission Clerk

FROM:

Lisa Ray, Staff Assistant, Division of Economic Regulation

RE:

Docket No. 080246-EI, Petition for determination of need for conversion of Cape

Canaveral Plant in Brevard County, by Florida Power & Light Company.

Attached is a document for inclusion in the docket file for Docket No. 080246-EI, Petition for determination of need for conversion of Cape Canaveral Plant in Brevard County, by Florida Power & Light Company.

The document is an addendum to the report filed February 25, 2010, required by order number PSC-080591-FOF-EI.

10 MAR -1 PM 2: 49
COMMISSION

DOCUMENT NUMBER DATE

01351 MAR-19



March 1, 2010

Mr. Marshall Willis, Acting Director Division of Economic Regulation Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399

Re: West County Energy Center Unit 3 and Modernizations of Cape Canaveral and Riviera Cost Update -- Dockets 080203-EI, 080245-EI and 080246-EI

Dear Mr. Willis,

In response to FPL's cost update filed on February 25<sup>th</sup>, Commission Staff requested FPL provide a report on any incurred costs for the Modernizations of Cape Canaveral and Riviera units through January 31, 2010. Accordingly, FPL is providing the following cost information:

Cost Category	Cape Canaveral Estimate Approved in Need Determination (2013 \$MM)	Cape Canaveral Actual Costs through Jan. 31, 2010 (\$MM)	Riviera Estimate Approved in Need Determination (2014 \$MM)	Riviera Estimate Actual Costs through Jan. 31, 2010 (\$MM)	
Power Block	963	5.11	997	2.73	
Land	0	0	0	0	
Transmission, Interconnection and Integration	33	.12	132	.34	
AFUDC	119	.07	147	.03	
Total Plant Cost	1,115	5.30	1,276	3.10	

Please contact me if you have any questions.

Sincerely

Amy S. Albury

Director, Regulatory Issues Management

DOCUMENT NUMBER - DATE

01351 MAR-19

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## **MODERNIZATION COSTS AS OF 1/31/2010**

	Development/ Permitting	Cnst	AFUDC	T&D		
Rívíera	\$2,303,069.74	\$429,310.15	\$26,158.72	\$343,287.71	\$3,101,826.32	
Cape	\$2,636,531.00	\$2,478,211.42	\$64,849.17	\$119,661.87	\$5,299,253.46	
	Power Block	Land	Transmission/ Interconnect	AFUDC	Total Plant Cost	
Riviera	\$2,732,379.89	\$0.00	\$343,287.71	\$26,158.72	\$3,101,826.32	Check
Rounded (MM)	\$2.732	\$0.00	\$0.343	\$0.026	\$3.102	\$3.102
Schedule	\$2.73	\$0.00	\$0.34	\$0.03	\$3.10	
Rounded nearest M	\$3	\$0	\$0	\$0	\$3	
Cape	\$5,114,742.42	\$0.00	\$119,661.87	\$64,849.17	\$5,299,253.46	
Rounded (MM)	\$5.115	\$0.00	\$0.120	\$0.065	\$5.299	\$5.299
Schedule	\$5.11	\$0.00	\$0.12	\$0.07	\$5.30	
Rounded nearest M	\$5	\$0	\$0	\$0	\$5	