

State of Florida



# Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD  
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

080203-EI

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**DATE:** March 1, 2010  
**TO:** Ann Cole, Commission Clerk - PSC, Office of Commission Clerk  
**FROM:** Lisa Ray, Staff Assistant, Division of Economic Regulation *LR*  
**RE:** Docket No. 080245-EI, Petition for determination of need for conversion of Riviera Plant in Palm Beach County, by Florida Power & Light Company.

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Attached is a document for inclusion in the docket file for Docket No. 080245-EI, Petition for determination of need for conversion of Riviera Plant in Palm Beach County, by Florida Power & Light Company.

The document is an addendum to the report filed February 25, 2010, required by order number PSC-080591-FOF-EI.

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March 1, 2010

Mr. Marshall Willis, Acting Director  
Division of Economic Regulation  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399

Re: West County Energy Center Unit 3 and Modernizations of Cape Canaveral and Riviera Cost Update – Dockets 080203-EI, 080245-EI and 080246-EI

Dear Mr. Willis,

In response to FPL's cost update filed on February 25<sup>th</sup>, Commission Staff requested FPL provide a report on any incurred costs for the Modernizations of Cape Canaveral and Riviera units through January 31, 2010. Accordingly, FPL is providing the following cost information:

Cost Category	Cape Canaveral Estimate Approved in Need Determination (2013 \$MM)	Cape Canaveral Actual Costs through Jan. 31, 2010 (\$MM)	Riviera Estimate Approved in Need Determination (2014 \$MM)	Riviera Estimate Actual Costs through Jan. 31, 2010 (\$MM)
Power Block	963	5.11	997	2.73
Land	0	0	0	0
Transmission, Interconnection and Integration	33	.12	132	.34
AFUDC	119	.07	147	.03
<b>Total Plant Cost</b>	<b>1,115</b>	<b>5.30</b>	<b>1,276</b>	<b>3.10</b>

Please contact me if you have any questions.

Sincerely,

Amy S. Albury  
Director, Regulatory Issues Management

an FPL Group company

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**MODERNIZATION COSTS AS OF 1/31/2010**

	<b>Development/ Permitting</b>	<b>Cnst</b>	<b>AFUDC</b>	<b>T&amp;D</b>	
Riviera	\$2,303,069.74	\$429,310.15	\$26,158.72	\$343,287.71	\$3,101,826.32
Cape	\$2,636,531.00	\$2,478,211.42	\$64,849.17	\$119,661.87	\$5,299,253.46

	<b>Power Block</b>	<b>Land</b>	<b>Transmission/ Interconnect</b>	<b>AFUDC</b>	<b>Total Plant Cost</b>	
Riviera	\$2,732,379.89	\$0.00	\$343,287.71	\$26,158.72	\$3,101,826.32	Check
Rounded (MM)	\$2.732	\$0.00	\$0.343	\$0.026	\$3.102	\$3.102
Schedule	\$2.73	\$0.00	\$0.34	\$0.03	\$3.10	
Rounded nearest M	\$3	\$0	\$0	\$0	\$3	
Cape	\$5,114,742.42	\$0.00	\$119,661.87	\$64,849.17	\$5,299,253.46	
Rounded (MM)	\$5.115	\$0.00	\$0.120	\$0.065	\$5.299	\$5.299
Schedule	\$5.11	\$0.00	\$0.12	\$0.07	\$5.30	
Rounded nearest M	\$5	\$0	\$0	\$0	\$5	