

**BEFORE THE
FLORIDA PUBLIC SERVICE COMMISSION
DOCKET NO. 100003-GU
DETERMINATION OF PURCHASED
GAS/COST RECOVERY FACTOR**

**Direct Testimony of
James V. Mesite, Jr.
On Behalf of
Florida Public Utilities Company**

- 1 Q. Please state your name and business address.
- 2 A. James V. Mesite, Jr., 401 South Dixie Highway, West Palm Beach, FL
3 33401.
- 4 Q. By whom are you employed and in what capacity?
- 5 A. I am employed by Florida Public Utilities Company as the Senior Project
6 Accountant.
- 7 Q. What is the purpose of your testimony at this time?
- 8 A. To advise the Commission of the actual over/under recovery of the
9 Purchased Gas Adjustment for the period January 1, 2009 through
10 December 31, 2009, as compared to the true-up amount previously
11 reported for that period which was based on seven months actual and five
12 months estimated.
- 13 Q. Please state the actual amount of over/under recovery of the Purchased
14 Gas Adjustment for January 1, 2009 through December 31, 2009.

COM 5
APA 1
ECR 7
GCL 1
RAD 14
SSC
ADM
OPC
CLK (JRP)

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1 A. During January 2009 through December 2009, FPUC overrecovered
2 \$2,127,921.56.

3 Q. How does this amount compare with the estimated true-up amount, which
4 was allowed by the Commission during the November 2009 hearing?

5 A. As of December 31, 2009, FPUC had estimated an overrecovery of
6 \$2,518,720

7 Q. Have you prepared any exhibits at this time?

8 A. We prepared and pre-filed composite Exhibit JVMJ-1, containing
9 Schedule A-7, Final Fuel Over/Under Recovery for the Period January
10 2009 through December 2009.

11 Q. Does this conclude your testimony?

12 A. Yes

COMPANY:

FLORIDA PUBLIC
UTILITIES COMPANY

FINAL FUEL OVER/UNDER RECOVERY

SCHEDULE A-7

FOR THE PERIOD: JANUARY 2009 THROUGH DECEMBER 2009

1.	TOTAL ACTUAL FUEL COST FOR THE PERIOD	A-2, LINE 3	21,065,724.22
2.	FUEL REVENUES APPLICABLE TO THE PERIOD	A-2, LINE 6	23,187,337.05
3.	OVER/(UNDER) RECOVERY FOR THE PERIOD	LINE 2 - LINE 1	2,121,612.83
4.	INTEREST PROVISION FOR THE PERIOD	A-2, LINE 8	6,308.73
5.	TOTAL OVER/(UNDER) RECOVERY FOR THE PERIOD	LINE 3 + LINE 4	2,127,921.56
6.	LESS: ESTIMATED OVER/(UNDER) RECOVERY FOR THE PERIOD JANUARY 2009 THROUGH DECEMBER 2009, WHICH WAS INCLUDED IN THE CURRENT JANUARY 2010 THROUGH DECEMBER 2010 PERIOD:	E-4, LINE 4, COL. 4	2,518,720
7.	FINAL 2009 FUEL OVER/(UNDER) RECOVERY TO BE INCLUDED IN THE PROJECTED JANUARY 2011 THROUGH DECEMBER 2011 PERIOD	LINE 5 - LINE 6	(390,798)

Exhibit _____
Docket No. 100003-GU
Florida Public Utilities Company
(JVMJ-1)