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COMMISSION CLERK

May 11, 2010

### **VIA HAND DELIVERY**

Ms. Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re:

Petition for approval of an accounting order to record a depreciation expense credit by Progress Energy Florida, Inc.; Docket No. 100136-EI

Dear Ms. Cole:

Please find enclosed for filing on behalf of Progress Energy Florida, Inc. ("PEF") the original and five (5) copies of PEF's response to Staff's Data Request No. 2 in the above referenced docket.

Thank you for your assistance in this matter. Please call me at (727) 820-5184 should you have any questions.

Sincerely,

John T. Burnettuns

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# PROGRESS ENERGY FLORIDA, INC.'S RESPONSES TO STAFF DATA REQUEST NO. 2 DOCKET NO. 100136-EI

Q1. Please provide the Load Forecast Variance Report that compares actual and forecasted values of the number of customers and weather adjusted kWh sales by revenue class on a year-to-date basis through April, 2010.

Answer: Please see Attachment A.

## Attachment A Response to Staff's Second Data Request Q1

### PEF ACTUAL YEAR TO DATE APRIL 2010

|                                     | A              | CTUAL BILLED MY | VH SALES |                | REPO          | RTED NUMBER O | F CUSTOMERS |                | KWH SALES PER CUSTOMER |             |             |               |  |
|-------------------------------------|----------------|-----------------|----------|----------------|---------------|---------------|-------------|----------------|------------------------|-------------|-------------|---------------|--|
| CLASS OF BUSINESS                   | <u>ACTUAL</u>  | FORECAST        | DIFF     | <u>%, СН</u> G | <u>ACTUAL</u> | FORECAST      | <u>OIFF</u> | % CHG          | ACTUAL                 | FORECAST    | DIFF        | <u>% снс</u>  |  |
| RESIDENTIAL                         | 6,327,804      | 5,522,886       | 804,918  | 14.57%         | 1,437,749     | 1,441,585     | -3,837      | -0.27%         | 4,401                  | 3,831       | 570         | 14.88%        |  |
| COMMERCIAL                          | 3,470,136      | 3,441,037       | 29,099   | 0.85%          | 160,883       | 160,543       | 340         | 0.21%          | 21,569                 | 21,434      | 136         | 0.63%         |  |
| INDUSTRIAL                          | 1,060,086      | 1,059,636       | 450      | 0.04%          | 2,472         | 2,460         | 12          | 0.49%          | 428,924                | 430,834     | -1,910      | -0.44%        |  |
| ST & HIGHWAY                        | 8,622          | 8,600           | 22       | 0.25%          | 1,608         | 1,606         | 2           | 0.14%          | 5,361                  | 5,355       | 6           | 0.11%         |  |
| PUBLIC AUTHORITY                    | 973,424        | 961,022         | 12,402   | <u>1.29</u> %  | 23,437        | 23,283        | <u>155</u>  | <u>0.66</u> %  | <u>41,533</u>          | 41.277      | <u>257</u>  | 0.62%         |  |
| TOTAL RETAIL BILLED                 | 11,840,072     | 10,993,181      | 846,891  | 7.70%          | 1,626,149     | 1,629,476     | -3,328      | -0.20%         | 7,281                  | 6,746       | 535         | 7.92%         |  |
| REA                                 | 459,529        | 566,562         | -107,033 | -18.89%        | 5             | 5             | 0           | -5.00%         | 96,742,942             | 113,312,400 | -16,569,458 | -14.62%       |  |
| Oth Whol (w/Ref \$ or interchg MWh) | <u>730,068</u> | 74 <u>0,804</u> | -10,736  | <u>-1.45%</u>  | <u>15</u>     | <u>18</u>     | <u>-3</u>   | <u>-16.90%</u> | 49,496,121             | 41,735,437  | 7,760,684   | <u>18,59%</u> |  |
| TOTAL WHOLESALE BILLED              | 1,189,597      | 1,307,366       | -117,769 | -9.01%         | 20            | 23            | -3          | -14.29%        | 61,004,962             | 57,466,637  | 3,538,324   | 6.16%         |  |
| TOTAL SYSTEM BILLED                 | 13,029,668     | 12,300,547      | 729,121  | 5.93%          | 1,626,168     | 1,629,499     | -3,331      | -0.20%         | 8,012                  | 7,549       | 464         | 6.14%         |  |

### PEF YEAR-TO-DATE APRIL 2010 WEATHER ADJUSTED AND CORRECTED FOR EVENT-DRIVEN BILLING

|                        | WEATHER ADJUSTED BILLED MWH SALES |            |          |               | ADJUSTED NUMBER OF CUSTOMERS |           |            |                | KWH SALES PER CUSTOMER |             |             |               |  |
|------------------------|-----------------------------------|------------|----------|---------------|------------------------------|-----------|------------|----------------|------------------------|-------------|-------------|---------------|--|
| CLASS OF BUSINESS      | <u>ACTUAL</u>                     | FORECAST   | DIFF     | <u>% СНС</u>  | <u>ACTUAL</u>                | FORECAST  | DIFF       | %_CHG          | ACTUAL                 | FORECAST    | DIFF        | % CHG         |  |
| RESIDENTIAL            | 5,548,459                         | 5,522,886  | 25,573   | 0.46%         | 1,444,495                    | 1,441,585 | 2,910      | 0.20%          | 3,841                  | 3,831       | 10          | 0.26%         |  |
| COMMERCIAL             | 3,515,815                         | 3,441,037  | 74,778   | 2.17%         | 161,203                      | 160,543   | 660        | 0.41%          | 21,810                 | 21,434      | 376         | 1.75%         |  |
| INDUSTRIAL             | 1,047,570                         | 1,059,636  | -12,066  | -1.14%        | 2,470                        | 2,460     | 11         | 0.44%          | 424,074                | 430,834     | -6,759      | -1.57%        |  |
| ST & HIGHWAY           | 8,627                             | 8,600      | 27       | 0.31%         | 1,609                        | 1,606     | 3          | 0.17%          | 5,363                  | 5,355       | 8           | 0.14%         |  |
| PUBLIC AUTHORITY       | 985,357                           | 961,022    | 24,335   | 2.53%         | 23,479                       | 23,283    | <u>197</u> | <u>0.85</u> %  | <u>41,967</u>          | 41,277      | <u>691</u>  | 1.67%         |  |
| TOTAL RETAIL BILLED    | 11,105,828                        | 10,993,181 | 112,647  | 1.02%         | 1,633,256                    | 1,629,476 | 3,780      | 0.23%          | 6,800                  | 6,746       | 53          | 0.79%         |  |
| REA                    | 459,529                           | 566,562    | -107,033 | -18.89%       | 5                            | 5         | 0          | -5.00%         | 96,742,942             | 113,312,400 | -16,569,458 | -14.62%       |  |
| OTHER WHOLESALE        | 730,068                           | 740,804    | -10,736  | <u>-1.45%</u> | <u>15</u>                    | <u>18</u> | <u>-3</u>  | <u>-16.90%</u> | 49,496,121             | 41,735,437  | 7,760,684   | <u>18.59%</u> |  |
| TOTAL WHOLESALE BILLED | 1,189,597                         | 1,307,366  | -117,769 | -9.01%        | 20                           | 23        | -3         | -14.29%        | 61,004,962             | 57,466,637  | 3,538,324   | 6.16%         |  |
| TOTAL SYSTEM BILLED    | 12,295,425                        | 12,300,547 | -5,122   | -0.04%        | 1,633,276                    | 1,629,499 | 3,777      | 0.23%          | 7,528                  | 7,549       | -21         | -0.27%        |  |