## Marguerite McLean

100003-GU

From:

REGDEPT REGDEPT [regdept@tecoenergy.com]

Sent:

Monday, June 28, 2010 3:20 PM

To:

Filings@psc.state.fl.us

Cc:

Aldazabal, Carlos; Daniel Lee; Brown, Paula K.; Floyd, Kandi M.; Elliott, Ed

Subject:

PGA July Flex Filing for PGS

Attachments: July Flex Filing FINAL.PDF

Ms. Cole,

Attached is the July PGA Flex Filing for People Gas. These PGA factors will be effective June 29, 2010.

NOTICE: This email is intended only for the individual(s) to whom it is addressed and may contain confidential information. If you have received this email by mistake, please notify the sender immediately, delete this email from your system and do not copy or disclose it to anyone else. Although we take precautions to protect against viruses, we advise you to take your own precautions to protect against viruses as we accept no liability for any which remain.

0000 MERO SUMBER-DATE 05316 JUN 28 €

FPSC-CO HEASSION CLEAR



June 28, 2010

## **VIA E-FILING**

Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 100003-GU-- Purchased Gas Adjustment (PGA)

-- Notice of PGA Factors.

Dear Ms. Cole:

We submit herewith on behalf of Peoples Gas System, a Notice of PGA Factors, effective June 29, 2010, for the month of July 2010, together with a copy of Schedule A-1 showing the calculation of both factors.

Thank you for your assistance.

Sincerely,

Kandi M. Floyd

Manager, State Regulatory

Lauri mon

**Enclosures** 

CC:

Mr. Daniel Lee (via e-mail)

Ms. Paula Brown (via e-mail)

Ms. Kandi Floyd (via e-mail)

PEOPLES GAS
702 NORTH FRANKLIN STREET
P.D. BOX 2562
TAMPA, FL 33601-2562
AN EQUAL OPPORTUNITY COMPANY

5316 July 28 =

www.PEOPLESGAS.COM

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Adjustment (PGA) Clause Docket No. 100003-GU

Submitted for Filing: 06-28-10

## PEOPLES GAS SYSTEM'S NOTICE OF PGA FACTORS

Pursuant to Commission Orders Nos. 24463 and 24463-A, Peoples Gas System hereby notifies the Commission that, effective June 29, 2010, for its first billing cycle, it will reduce its Purchased Gas Adjustment (PGA) Factor approved by Order No. PSC-09-0732-FOF-GU to \$.81742 per therm for residential rate class customers and decrease its Purchased Gas Adjustment (PGA) Factor to \$.61545 per therm for commercial (non-residential) rate class for the month of July, 2010. Separate PGA factors will be used pursuant to the methodology approved by vote of the Commission on March 16, 1999 in Docket No. 981698. Schedule A-1 showing a comparison of the Company's projections for July 2010 has been submitted.

Dated this 28th day of June, 2010.

Respectfully submitted,

Kandi M. Floyd

Peoples Gas System

P.O. Box 2562, Tampa, Florida 33601-2562

udi M Dea

(813) 228-4668

Manager, State Regulatory

MBINED FOR ALL	RATE CLASSES				SCHEDULE A-1	
		ESTIMATE FOR THE PERIOD: CURRENT MONTH: JULY 2010	RIOD: JANUARY 10 THROUGH DECEMBER 10 Y 2010			
(A)			(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	(D) DIFFERENCE AMOUNT	
OST OF GAS PURC	HASED		\$66,601	\$105,552	\$38,951	
1 COMMODITY F			\$0	\$0	\$0	
1b COMMODITY F			\$0	\$0	\$0	
2 NO NOTICE SE			\$32,992	\$29,059	(\$3,933)	
3 SWING SERVI			\$0	\$0	\$0	
4 COMMODITY	Other (THIRD PAR	RTY)	\$7,645,641	\$2,147,835	(\$5,497,806)	
5 DEMAND	•		\$3,133,749	\$3,293,263	\$159,514	
5a DEMAND			\$0 *0	\$0 <b>\$</b> 0	\$0 \$0	
5b DEMAND			\$0 \$310,000	\$203,076	(\$106,924)	
6 OTHER LESS END-US	E CONTRACT:		\$310,000	\$200,070	(ψ100,02π)	
			\$11,740	\$9,198	(\$2,542)	
7 COMMODITY F	ipamie		\$153,569	\$194,587	\$41,018	
9 OTHER			\$217,149	\$263,609	\$46,460	
10			\$0	\$0	\$0	
		a+5b+6)-(7+8+9+10)	\$10,806,524	\$5,311,391	(\$5,495,133)	
12 NET UNBILLED			\$0 \$0	\$0 \$0	\$0 \$0	
13 COMPANY US			\$10,806,524	\$5,311,391	(\$5,495,133)	
14 TOTAL THERM		<del></del>	\$10,000,024	40,011,001	(40,430,130)	
15 COMMODITY			17,000,243	43,262,862	26,262,619	_
15a COMMODITY			0	0,202,002	0	
56 COMMODITY			Ō	Ō	0	
16 NO NOTICE SI			6,665,000	6,665,000	0	
17 SWING SERVI	CE		0	0	0	
18 COMMODITY	Other (THIRD PAI	RTY)	7,622,483	7,450,000	(172,483)	
19 DEMAND			62,042,470	57,493,200	(4,549,270)	
19a DEMAND			0	0	0	
19b DEMAND 20 OTHER			0	0	0	
LESS END-US	E CONTRACT:		Ū	v	v	
21 COMMODITY			3,787,160	3,381,768	(405,392)	
22 DEMAND			3,787,160	3,381,768	(405,392)	
23 OTHER			0	0	0	
24 TOTAL PURCH		3)	7,622,483	7,450,000	(172,483)	
25 NET UNBILLER			0	0	0	
26 COMPANY US			7.622.483	_		
27 TOTAL THERM			7,022,483	7,450,000	(172,483)	
28 COMM. Pipelin		(1/15)	0.00392	0.00244	(0.00148)	
28a COMM. Pipelin		(1713) (1a/15a)	0.00000	0.00000	0.00000	
28b COMM. Pipelin		(1b/15b)	0.00000	0.00000	0.00000	
29 NO NOTICE S	ERVICE	(2/16)	0.00495	0.00436	(0.00059)	
30 SWING SERVI		(3/17)	0.00000	0.00000	0.00000	
31 COMM. Other	(THIRD PARTY)	(4/18)	1.00304	0.28830	(0.71474)	
32 DEMAND		(5/19) (5 <sub>0</sub> /19 <sub>0</sub> )	0.05051 0.00000	0.05728 0.00000	0.00677 0.00000	
B2a DEMAND B2b DEMAND		(5a/19a) (5b/19b)	0.00000	0.00000	0.00000	
33 OTHER		(6/20)	0.00000	0.00000	0.00000	
	E CONTRACT:	()	0.22200	2.2224	2-4	
34 COMMODITY		(7/21)	0.00310	0.00272	(0.00038)	
35 DEMAND		(8/22)	0.04055	0.05754	0.01699	
36 OTHER		(9/23)	0.00000	0.00000	0.00000	
37 TOTAL COST	5	(11/24)	1.41772	0.71294	(0.70478) 0.00000	
38 NET UNBILLE		(12/25)	0.00000	0.00000 0.00000	0.00000	
39 COMPANY US	_	(13/26) (37)	1.41772	0.71294	(0.70478)	
41 TRUE-UP	II OALLO	(E-4)	(0.01626)		•	
42 TOTAL COST	OF GAS	(40+41)	1.40146	0.69668	(0.70478)	
43 REVENUE TA		,	1.00503	1.00503	`0.00000	
A A DOA FACTOD	ADJUSTED FOR	TAXES (42x43)	1.40851	0.70018	0.00000	
45 PGA FACTOR			140.851	70.018	0.000	

EDITION OF MEER DATE

5316 JUN 28 º

OR RESIDENTIAL CUSTOME	RS	<u> </u>	<u> </u>		SCHEDULE A-1
ESTIMATE FOR THE PERIOD: JANUARY 10 THROUGH DECEMBER 10 CURRENT MONTH: JULY 2010					
(A)		(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	(D) DIFFERENCE AMOUNT	
OST OF GAS PURCHASED			\$25,128	\$44,279	\$19,151
1 COMMODITY Pipeline			\$23,120	\$0	\$0
1a COMMODITY Pipeline			\$0	\$0	\$0
1b COMMODITY Pipeline 2 NO NOTICE SERVICE			\$18,040	\$15,889	(\$2,151)
3 SWING SERVICE			\$0	\$0	\$0
4 COMMODITY Other (THI	RD PAR	TY)	\$2,884,700	\$901,017	(\$1,983,683) \$27,222
5 DEMAND		•	\$1,713,534	\$1,800,756 \$0	\$87,222 \$0
5a DEMAND			\$0 \$0	\$0 \$0	\$0
5b DEMAND			\$116,963	\$85,190	(\$31,773)
6 OTHER	ACT.		ψ110,000	•••	<b>(</b> , , , ,
LESS END-USE CONTR	ACI.		\$4,430	\$3,859	(\$571)
7 COMMODITY Pipeline 8 DEMAND			\$83,972	\$106,400	\$22,428
9 OTHER			\$118,737	\$144,141	\$25,404
10			\$0	\$0 \$2.502.731	\$0 (\$1,958,497)
11 TOTAL CI(1+1a+1b+2+3	+4+5+5a	+5b+6)-(7+8+9+10)	\$4,551,228	\$2,592,731	(\$1,850,497) \$0
12 NET UNBILLED			\$0 \$0	\$0 \$0	\$0 \$0
13 COMPANY USE			\$4,551,228	\$2,592,731	(\$1,958,497)
14 TOTAL THERM SALES	(11)		φτ <sub>1</sub> υυ 1 <sub>1</sub> 220	Wa,002,101	(+.,,
HERMS PURCHASED			6,414,192	18,148,771	11,734,579
15 COMMODITY Pipeline			0,,	0	0
15a COMMODITY Pipeline 15b COMMODITY Pipeline			0	0	Ō
16 NO NOTICE SERVICE			3,644,422	3,644,422	0
17 SWING SERVICE			0	0	0
18 COMMODITY Other (TH	18 COMMODITY Other (THIRD PARTY)		2,875,934	3,125,275	249,341
19 DEMAND			33,924,823	31,437,282 0	(2,487,541) 0
19a DEMAND			0	0	ŏ
19b DEMAND			0	ŏ	ŏ
20 OTHER LESS END-USE CONTR	<b>2Δ</b> CT·		v	·	
21 COMMODITY Pipeline	VACT.		1,428,895	1,418,652	(10,243)
22 DEMAND			2,070,819	1,849,151	(221,668)
23 OTHER			0	0 405 075	0 249,341
24 TOTAL PURCHASES (	17+18-23	5)	2,875,934 0	3,125,275 0	· · · · · · · · · · · · · · · · · · ·
25 NET UNBILLED			0	0	ŏ
26 COMPANY USE			2,875,934	3,125,275	249,341
27 TOTAL THERM SALES	(24)		2,010,004	0,120,210	
ENTS PER THERM		(1/15)	0.00392	0.00244	(0.00148)
28 COMM. Pipeline 28a COMM. Pipeline		(1/15) (1a/15a)	0.00000	0.00000	0.00000
28b COMM. Pipeline		(1b/15b)	0.00000	0.00000	
29 NO NOTICE SERVICE		(2/16)	0.00495	0.00436	
30 SWING SERVICE		(3/17)	0.00000	0.00000	
31 COMM. Other (THIRD F	PARTY)	(4/18)	1.00305	0.28830	
32 DEMAND		(5/19)	0.05051 0.00000	0.05728 0.00000	
32a DEMAND		(5a/19a) (5b/19b)	0.00000		
32b DEMAND		(5b/19b) (6/20)	0.00000	*****	
33 OTHER LESS END-USE CONT	RACT-	(0,20)			
34 COMMODITY Pipeline		(7/21)	0.00310		
35 DEMAND		(8/22)	0.04055		
36 OTHER		(9/23)	0.00000		
37 TOTAL COST		(11/24)	1.58252 0.00000		
38 NET UNBILLED		(12/25)	0.00000		
39 COMPANY USE		(13/26) (37)	1.58252		
40 TOTAL THERM SALES 41 TRUE-UP	,	(E-4)	(0.01626		0.00000
		(40+41)	1.56626	0.8133	
42 TOTAL COST OF GAS			4.00503	1.00503	3 0.00000
42 TOTAL COST OF GAS 43 REVENUE TAX FACTO	OR		1.00503		
42 TOTAL COST OF GAS 43 REVENUE TAX FACTO 44 PGA FACTOR ADJUST 45 PGA FACTOR ROUND	OR CED FOR	TAXES (42x43)	1.57414 1.57.414	0.8174	2 0.00000

R CC	MMERCIAL CUSTOMERS			_	CHEDULE A-1	
ESTIMATE FOR THE PERIOD: CURRENT MONTH: JULY 201			: JANUARY 10 THROUGH DECEMBER 10			
	(A)		(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	(D) DIFFERENCE AMOUNT	
ST	OF GAS PURCHASED		\$41,472	\$61,273	\$19,801	
110	COMMODITY Pipeline	<del></del>	\$41,472 \$0	\$0	\$0	
19 (	COMMODITY Pipeline		\$0	\$0	\$0	
16 0	OMMODITY Pipeline		\$14,952	\$13,170	(\$1,782)	
21	NO NOTICE SERVICE		\$0	\$0	\$0	
3 5	SWING SERVICE COMMODITY Other (THIRD PA	RTY)	\$4,760,941	\$1,246,818	(\$3,514,123)	
	DEMAND	,	\$1,420,215	\$1,492,507 \$0	\$72,292 \$0	
	DEMAND		\$0 \$0	\$0 \$0	\$ŏ	
	DEMAND		\$193,037	\$117,886	(\$75,151)	
6 4	OTHER		\$155,051	<b>\$</b> 111,000	<b>,</b>	
ļi	LESS END-USE CONTRACT:		\$7,311	\$5,339	(\$1,972)	
	COMMODITY Pipeline		\$69,598	\$88,187	\$18,589	
	DEMAND		\$98,412	\$119,468	\$21,056 \$0	
اذه	OTHER		\$0	\$0 \$2,718,660	(\$3,536,637)	
11	TOTAL C:(1+1a+1b+2+3+4+5+	5a+5b+6)-(7+8+9+10)	\$6,255,297	\$2,718,660 \$0	(\$3,530,037 <i>)</i> \$0	
12	NFT UNBILLED		\$0 \$0	\$0 \$0	\$0	
13	COMPANY USE		\$6,255,297	\$2,718,660	(\$3,536,637)	
14	TOTAL THERM SALES (11)		\$0,200,297	Ψ2,7 10,000	(v-)1/	
HER	MS PURCHASED		10,586,051	25,114,091	14,528,040	
15	COMMODITY Pipeline		0	0	0	
15a	COMMODITY Pipeline		0	0	0	
15b	COMMODITY Pipeline NO NOTICE SERVICE		3,020,578	3,020,578	0	
10	SWING SERVICE		0	0	(421,824)	
18	COMMODITY Other (THIRD PA	ARTY)	4,746,549	4,324,725 26,055,918	(2,061,729)	
	DEMAND		28,117,647 0	20,000,910	(2,001,120)	
	DEMAND		0	ő	0	
	DEMAND		ŏ	0	0	
20	OTHER LESS END-USE CONTRACT:		•			
			2,358,265	1,963,116	(395,149)	
	COMMODITY Pipeline DEMAND		1,716,341	1,532,617	(183,724) 0	
23	OTHER		0 4,746,549	0 4,324,725	(421,824)	
24	TOTAL PURCHASES (17+18-	23)	4,746,549	4,024,120	0	
25	NET UNBILLED		0	ŏ	0	
	COMPANY USE		4,746,549	4,324,725	(421,824)	
27	TOTAL THERM SALES (24)		4,170,070	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	TS PER THERM	(4/45)	0.00392	0.00244		
28	COMM. Pipeline	(1/15) (1a/15a)	0.00000	0.00000		
288	COMM. Pipeline COMM. Pipeline	(1b/15b)	0.00000			
280	NO NOTICE SERVICE	(2/16)	0.00495			
20	SWING SERVICE	(3/17)	0.00000			
3	COMM. Other (THIRD PARTY	(4/18)	1.00303			
32	DEMAND	(5/19)	0.05051 0.00000			
328	a DEMAND	(5a/19a)	0.00000		0.00000	
	DEMAND	(5b/19b) (6/20)	0.00000			
3	3 OTHER LESS END-USE CONTRACT				(0.00240)	
2.	4 COMMODITY Pipeline	(7/21)	0.00310			
	5 DEMAND	(8/22)	0.0405		' ' '	
3	6 OTHER	(9/23)	0.00000 1.31780			
3	7 TOTAL COST	(11/24)	0.0000		0.00000	
3	8 NET UNBILLED	(12/25) (13/26)	0.0000		0.00000	
3	9 COMPANY USE	(13/26)	1.3178	0.6286		
4	0 TOTAL THERM SALES 1 TRUE-UP	(57) (E-4)	(0.0162	6) (0.0162		
4	2 TOTAL COST OF GAS	(40+41)	1.3016			
۱ ۸	3 REVENUE TAX FACTOR	, ,	1.0050 1.3081		•	
	4 PGA FACTOR ADJUSTED F		7 (1)(7)			