

**CLASS B
WATER AND/OR WASTEWATER UTILITIES**

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS
VOLUME II
OF**

Lighthouse Utilities Company, Inc.
Exact Legal Name of Utility

DOCKET NO: 100128-WU



COM _____
APA _____
ECR I _____
GCL _____
RAD _____
SSC _____
ADM _____
OPC _____
CLK _____

FLORIDA PUBLIC SERVICE COMMISSION

FOR THE

TEST YEAR ENDED DEC 31, 2009

PSC/ECR 20-W (Rev. 11/93)

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Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
 Page 1 of 22
 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 5/8" x 3/4"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
1	-	7,058	7,058	-	-	-	-	0.00%
2	1,000	1,869	8,927	1,869,000	1,869,000	-	1,869,000	3.50%
3	2,000	1,513	10,440	3,026,000	4,895,000	-	4,895,000	9.16%
4	3,000	1,302	11,742	3,906,000	8,801,000	-	8,801,000	16.47%
5	4,000	960	12,702	3,840,000	12,641,000	-	12,641,000	23.66%
6	5,000	686	13,388	3,430,000	16,071,000	-	16,071,000	30.08%
7	6,000	528	13,916	3,168,000	19,239,000	-	19,239,000	36.01%
8	7,000	388	14,304	2,716,000	21,955,000	-	21,955,000	41.10%
9	8,000	325	14,629	2,600,000	24,555,000	-	24,555,000	45.96%
10	9,000	199	14,828	1,791,000	26,346,000	-	26,346,000	49.32%
11	10,000	178	15,006	1,780,000	28,126,000	-	28,126,000	52.65%
12	11,000	158	15,164	1,738,000	29,864,000	-	29,864,000	55.90%
13	12,000	108	15,272	1,296,000	31,160,000	-	31,160,000	58.33%
14	13,000	100	15,372	1,300,000	32,460,000	-	32,460,000	60.76%
15	14,000	85	15,457	1,190,000	33,650,000	-	33,650,000	62.99%
16	15,000	64	15,521	960,000	34,610,000	-	34,610,000	64.78%
17	16,000	56	15,577	896,000	35,506,000	-	35,506,000	66.46%
18	17,000	57	15,634	969,000	36,475,000	-	36,475,000	68.28%
19	18,000	31	15,665	558,000	37,033,000	-	37,033,000	69.32%
20	19,000	39	15,704	741,000	37,774,000	-	37,774,000	70.71%
21	20,000	25	15,729	500,000	38,274,000	-	38,274,000	71.64%
22	21,000	25	15,754	525,000	38,799,000	-	38,799,000	72.63%
23	22,000	19	15,773	418,000	39,217,000	-	39,217,000	73.41%
24	23,000	34	15,807	782,000	39,999,000	-	39,999,000	74.87%
25	24,000	12	15,819	288,000	40,287,000	-	40,287,000	75.41%
26	25,000	15	15,834	375,000	40,662,000	-	40,662,000	76.11%
27	26,000	13	15,847	338,000	41,000,000	-	41,000,000	76.75%
28	27,000	15	15,862	405,000	41,405,000	-	41,405,000	77.50%
29	28,000	11	15,873	308,000	41,713,000	-	41,713,000	78.08%
30	29,000	11	15,884	319,000	42,032,000	-	42,032,000	78.68%
31	30,000	11	15,895	330,000	42,362,000	-	42,362,000	79.30%
32	31,000	6	15,901	186,000	42,548,000	-	42,548,000	79.64%
33	32,000	9	15,910	288,000	42,836,000	-	42,836,000	80.18%
34	33,000	9	15,919	297,000	43,133,000	-	43,133,000	80.74%
35	34,000	8	15,927	272,000	43,405,000	-	43,405,000	81.25%
36	35,000	7	15,934	245,000	43,650,000	-	43,650,000	81.71%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
 Page 2 of 22
 Preparer: Michael D McKenzie, CPA

Water or Sewer

For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)

Customer Class: Residential (RS)

Meter Size: 5/8" x 3/4"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+5	Percentage of Total
37	36,000	6	15,940	216,000	43,866,000	-	43,866,000	82.11%
38	37,000	3	15,943	111,000	43,977,000	-	43,977,000	82.32%
39	38,000	8	15,951	304,000	44,281,000	-	44,281,000	82.89%
40	39,000	6	15,957	234,000	44,515,000	-	44,515,000	83.33%
41	40,000	7	15,964	280,000	44,795,000	-	44,795,000	83.85%
42	41,000	1	15,965	41,000	44,836,000	-	44,836,000	83.93%
43	42,000	6	15,971	252,000	45,088,000	-	45,088,000	84.40%
44	43,000	8	15,979	344,000	45,432,000	-	45,432,000	85.04%
45	44,000	8	15,987	352,000	45,784,000	-	45,784,000	85.70%
46	45,000	2	15,989	90,000	45,874,000	-	45,874,000	85.87%
47	46,000	3	15,992	138,000	46,012,000	-	46,012,000	86.13%
48	47,000	1	15,993	47,000	46,059,000	-	46,059,000	86.22%
49	48,000	7	16,000	336,000	46,395,000	-	46,395,000	86.84%
50	49,000	5	16,005	245,000	46,640,000	-	46,640,000	87.30%
51	50,000	3	16,008	150,000	46,790,000	-	46,790,000	87.58%
52	51,000	2	16,010	102,000	46,892,000	-	46,892,000	87.77%
53	52,000	6	16,016	312,000	47,204,000	-	47,204,000	88.36%
54	53,000	2	16,018	106,000	47,310,000	-	47,310,000	88.56%
55	54,000	1	16,019	54,000	47,364,000	-	47,364,000	88.66%
56	55,000	3	16,022	165,000	47,529,000	-	47,529,000	88.97%
57	56,000	7	16,029	392,000	47,921,000	-	47,921,000	89.70%
58	57,000	4	16,033	228,000	48,149,000	-	48,149,000	90.13%
59	58,000	4	16,037	232,000	48,381,000	-	48,381,000	90.56%
60	59,000	-	16,037	-	48,381,000	-	48,381,000	90.56%
61	60,000	2	16,039	120,000	48,501,000	-	48,501,000	90.79%
62	61,000	3	16,042	183,000	48,684,000	-	48,684,000	91.13%
63	62,000	-	16,042	-	48,684,000	-	48,684,000	91.13%
64	63,000	4	16,046	252,000	48,936,000	-	48,936,000	91.60%
65	64,000	5	16,051	320,000	49,256,000	-	49,256,000	92.20%
66	65,000	2	16,053	130,000	49,386,000	-	49,386,000	92.44%
67	66,000	2	16,055	132,000	49,518,000	-	49,518,000	92.69%
68	67,000	3	16,058	201,000	49,719,000	-	49,719,000	93.07%
69	68,000	2	16,060	136,000	49,855,000	-	49,855,000	93.32%
70	69,000	-	16,060	-	49,855,000	-	49,855,000	93.32%
71	70,000	1	16,061	70,000	49,925,000	-	49,925,000	93.45%
72	71,000	2	16,063	142,000	50,067,000	-	50,067,000	93.72%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
 Page 3 of 22
 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 5/8" x 3/4"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6))+5)	Percentage of Total
73	72,000	-	16,063	-	50,067,000	-	50,067,000	93.72%
74	73,000	2	16,065	146,000	50,213,000	-	50,213,000	93.99%
75	74,000	3	16,068	222,000	50,435,000	-	50,435,000	94.41%
76	75,000	1	16,069	75,000	50,510,000	-	50,510,000	94.55%
77	76,000	1	16,070	76,000	50,586,000	-	50,586,000	94.69%
78	77,000	2	16,072	154,000	50,740,000	-	50,740,000	94.98%
79	78,000	2	16,074	156,000	50,896,000	-	50,896,000	95.27%
80	79,000	1	16,075	79,000	50,975,000	-	50,975,000	95.42%
81	80,000	-	16,075	-	50,975,000	-	50,975,000	95.42%
82	81,000	2	16,077	162,000	51,137,000	-	51,137,000	95.72%
83	82,000	-	16,077	-	51,137,000	-	51,137,000	95.72%
84	83,000	-	16,077	-	51,137,000	-	51,137,000	95.72%
85	84,000	2	16,079	168,000	51,305,000	-	51,305,000	96.04%
86	85,000	-	16,079	-	51,305,000	-	51,305,000	96.04%
87	86,000	1	16,080	86,000	51,391,000	-	51,391,000	96.20%
88	87,000	1	16,081	87,000	51,478,000	-	51,478,000	96.36%
89	88,000	-	16,081	-	51,478,000	-	51,478,000	96.36%
90	89,000	-	16,081	-	51,478,000	-	51,478,000	96.36%
91	90,000	-	16,081	-	51,478,000	-	51,478,000	96.36%
92	91,000	1	16,082	91,000	51,569,000	-	51,569,000	96.53%
93	92,000	-	16,082	-	51,569,000	-	51,569,000	96.53%
94	93,000	1	16,083	93,000	51,662,000	-	51,662,000	96.70%
95	94,000	-	16,083	-	51,662,000	-	51,662,000	96.70%
96	95,000	-	16,083	-	51,662,000	-	51,662,000	96.70%
97	96,000	-	16,083	-	51,662,000	-	51,662,000	96.70%
98	97,000	-	16,083	-	51,662,000	-	51,662,000	96.70%
99	98,000	1	16,084	98,000	51,760,000	-	51,760,000	96.89%
100	99,000	-	16,084	-	51,760,000	-	51,760,000	96.89%
101	100,000	1	16,085	100,000	51,860,000	-	51,860,000	97.07%
102	101,000	-	16,085	-	51,860,000	-	51,860,000	97.07%
103	102,000	-	16,085	-	51,860,000	-	51,860,000	97.07%
104	103,000	-	16,085	-	51,860,000	-	51,860,000	97.07%
105	104,000	-	16,085	-	51,860,000	-	51,860,000	97.07%
106	105,000	1	16,086	105,000	51,965,000	-	51,965,000	97.27%
107	106,000	1	16,087	106,000	52,071,000	-	52,071,000	97.47%
108	107,000	-	16,087	-	52,071,000	-	52,071,000	97.47%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
 Page 4 of 22
 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 5/8" x 3/4"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
109	108,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
110	109,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
111	110,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
112	111,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
113	112,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
114	113,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
115	114,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
116	115,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
117	116,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
118	117,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
119	118,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
120	119,000	-	16,087	-	52,071,000	-	52,071,000	97.47%
121	120,000	2	16,089	240,000	52,311,000	-	52,311,000	97.92%
122	121,000	1	16,090	121,000	52,432,000	-	52,432,000	98.14%
123	122,000	-	16,090	-	52,432,000	-	52,432,000	98.14%
124	123,000	1	16,091	123,000	52,555,000	-	52,555,000	98.38%
125	124,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
126	125,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
127	126,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
128	127,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
129	128,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
130	129,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
131	130,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
132	131,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
133	132,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
134	133,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
135	134,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
136	135,000	-	16,091	-	52,555,000	-	52,555,000	98.38%
137	136,000	1	16,092	136,000	52,691,000	-	52,691,000	98.63%
138	137,000	-	16,092	-	52,691,000	-	52,691,000	98.63%
139	138,000	-	16,092	-	52,691,000	-	52,691,000	98.63%
140	139,000	1	16,093	139,000	52,830,000	-	52,830,000	98.89%
141	140,000	-	16,093	-	52,830,000	-	52,830,000	98.89%
142	141,000	2	16,095	282,000	53,112,000	-	53,112,000	99.42%
143	142,000	1	16,096	142,000	53,254,000	-	53,254,000	99.68%
144	143,000	-	16,096	-	53,254,000	-	53,254,000	99.68%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
 Page 5 of 22
 Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 5/8" x 3/4"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
145	144,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
146	145,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
147	146,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
148	147,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
149	148,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
150	149,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
151	150,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
152	151,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
153	152,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
154	153,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
155	154,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
156	155,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
157	156,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
158	157,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
159	158,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
160	159,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
161	160,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
162	161,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
163	162,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
164	163,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
165	164,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
166	165,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
167	166,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
168	167,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
169	168,000	-	16,096	-	53,254,000	-	53,254,000	99.68%
170	169,000	1	16,097	169,000	53,423,000	-	53,423,000	100.00%
171	170,000	-	16,097	-	53,423,000	-	53,423,000	100.00%
172	171,000	-	16,097	-	53,423,000	-	53,423,000	100.00%
173	172,000	-	16,097	-	53,423,000	-	53,423,000	100.00%
174	173,000	-	16,097	-	53,423,000	-	53,423,000	100.00%
175	174,000	-	16,097	-	53,423,000	-	53,423,000	100.00%
					Rounding		8,717,000	
					Total		62,140,000	

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.

Schedule: E-14

Docket No.: 100128-WU

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Historical Test Year Ended: December 31, 2009

Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []

For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)

Customer Class: Residential (RS)

Meter Size: 1"

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor ((1)x(6))+5	(8) Percentage of Total
1	-	45	45	-	-	-	-	0.00%
2	1,000	4	49	4,000	4,000	-	4,000	0.34%
3	2,000	5	54	10,000	14,000	-	14,000	1.18%
4	3,000	5	59	15,000	29,000	-	29,000	2.45%
5	4,000	7	66	28,000	57,000	-	57,000	4.81%
6	5,000	6	72	30,000	87,000	-	87,000	7.34%
7	6,000	8	80	48,000	135,000	-	135,000	11.38%
8	7,000	3	83	21,000	156,000	-	156,000	13.15%
9	8,000	4	87	32,000	188,000	-	188,000	15.85%
10	9,000	7	94	63,000	251,000	-	251,000	21.16%
11	10,000	2	96	20,000	271,000	-	271,000	22.85%
12	11,000	3	99	33,000	304,000	-	304,000	25.63%
13	12,000	5	104	60,000	364,000	-	364,000	30.69%
14	13,000	2	106	26,000	390,000	-	390,000	32.88%
15	14,000	5	111	70,000	460,000	-	460,000	38.79%
16	15,000	3	114	45,000	505,000	-	505,000	42.58%
17	16,000	2	116	32,000	537,000	-	537,000	45.28%
18	17,000	1	117	17,000	554,000	-	554,000	46.71%
19	18,000	1	118	18,000	572,000	-	572,000	48.23%
20	19,000	1	119	19,000	591,000	-	591,000	49.83%
21	20,000	1	120	20,000	611,000	-	611,000	51.52%
22	21,000	2	122	42,000	653,000	-	653,000	55.06%
23	22,000	1	123	22,000	675,000	-	675,000	56.91%
24	23,000	1	124	23,000	698,000	-	698,000	58.85%
25	24,000	1	125	24,000	722,000	-	722,000	60.88%
26	25,000	-	125	-	722,000	-	722,000	60.88%
27	26,000	-	125	-	722,000	-	722,000	60.88%
28	27,000	-	125	-	722,000	-	722,000	60.88%
29	28,000	-	125	-	722,000	-	722,000	60.88%
30	29,000	-	125	-	722,000	-	722,000	60.88%
31	30,000	-	125	-	722,000	-	722,000	60.88%
32	31,000	-	125	-	722,000	-	722,000	60.88%
33	32,000	1	126	32,000	754,000	-	754,000	63.58%
34	33,000	-	126	-	754,000	-	754,000	63.58%
35	34,000	-	126	-	754,000	-	754,000	63.58%
36	35,000	-	126	-	754,000	-	754,000	63.58%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

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 Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 1"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+(5)	Percentage of Total
37	36,000	-	126	-	754,000	-	754,000	63.58%
38	37,000	1	127	37,000	791,000	-	791,000	66.69%
39	38,000	-	127	-	791,000	-	791,000	66.69%
40	39,000	-	127	-	791,000	-	791,000	66.69%
41	40,000	-	127	-	791,000	-	791,000	66.69%
42	41,000	-	127	-	791,000	-	791,000	66.69%
43	42,000	1	128	42,000	833,000	-	833,000	70.24%
44	43,000	-	128	-	833,000	-	833,000	70.24%
45	44,000	-	128	-	833,000	-	833,000	70.24%
46	45,000	-	128	-	833,000	-	833,000	70.24%
47	46,000	-	128	-	833,000	-	833,000	70.24%
48	47,000	-	128	-	833,000	-	833,000	70.24%
49	48,000	-	128	-	833,000	-	833,000	70.24%
50	49,000	-	128	-	833,000	-	833,000	70.24%
51	50,000	-	128	-	833,000	-	833,000	70.24%
52	51,000	-	128	-	833,000	-	833,000	70.24%
53	52,000	-	128	-	833,000	-	833,000	70.24%
54	53,000	-	128	-	833,000	-	833,000	70.24%
55	54,000	-	128	-	833,000	-	833,000	70.24%
56	55,000	-	128	-	833,000	-	833,000	70.24%
57	56,000	-	128	-	833,000	-	833,000	70.24%
58	57,000	-	128	-	833,000	-	833,000	70.24%
59	58,000	-	128	-	833,000	-	833,000	70.24%
60	59,000	-	128	-	833,000	-	833,000	70.24%
61	60,000	-	128	-	833,000	-	833,000	70.24%
62	61,000	-	128	-	833,000	-	833,000	70.24%
63	62,000	-	128	-	833,000	-	833,000	70.24%
64	63,000	-	128	-	833,000	-	833,000	70.24%
65	64,000	1	129	64,000	897,000	-	897,000	75.63%
66	65,000	-	129	-	897,000	-	897,000	75.63%
67	66,000	-	129	-	897,000	-	897,000	75.63%
68	67,000	-	129	-	897,000	-	897,000	75.63%
69	68,000	-	129	-	897,000	-	897,000	75.63%
70	69,000	-	129	-	897,000	-	897,000	75.63%
71	70,000	-	129	-	897,000	-	897,000	75.63%
72	71,000	-	129	-	897,000	-	897,000	75.63%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

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 Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 1"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
73	72,000	-	129	-	897,000	-	897,000	75.63%
74	73,000	-	129	-	897,000	-	897,000	75.63%
75	74,000	-	129	-	897,000	-	897,000	75.63%
76	75,000	-	129	-	897,000	-	897,000	75.63%
77	76,000	-	129	-	897,000	-	897,000	75.63%
78	77,000	-	129	-	897,000	-	897,000	75.63%
79	78,000	-	129	-	897,000	-	897,000	75.63%
80	79,000	-	129	-	897,000	-	897,000	75.63%
81	80,000	-	129	-	897,000	-	897,000	75.63%
82	81,000	1	130	81,000	978,000	-	978,000	82.46%
83	82,000	-	130	-	978,000	-	978,000	82.46%
84	83,000	-	130	-	978,000	-	978,000	82.46%
85	84,000	-	130	-	978,000	-	978,000	82.46%
86	85,000	-	130	-	978,000	-	978,000	82.46%
87	86,000	1	131	86,000	1,064,000	-	1,064,000	89.71%
88	87,000	-	131	-	1,064,000	-	1,064,000	89.71%
89	88,000	-	131	-	1,064,000	-	1,064,000	89.71%
90	89,000	-	131	-	1,064,000	-	1,064,000	89.71%
91	90,000	-	131	-	1,064,000	-	1,064,000	89.71%
92	91,000	-	131	-	1,064,000	-	1,064,000	89.71%
93	92,000	-	131	-	1,064,000	-	1,064,000	89.71%
94	93,000	-	131	-	1,064,000	-	1,064,000	89.71%
95	94,000	-	131	-	1,064,000	-	1,064,000	89.71%
96	95,000	-	131	-	1,064,000	-	1,064,000	89.71%
97	96,000	-	131	-	1,064,000	-	1,064,000	89.71%
98	97,000	-	131	-	1,064,000	-	1,064,000	89.71%
99	98,000	-	131	-	1,064,000	-	1,064,000	89.71%
100	99,000	-	131	-	1,064,000	-	1,064,000	89.71%
101	100,000	-	131	-	1,064,000	-	1,064,000	89.71%
102	101,000	-	131	-	1,064,000	-	1,064,000	89.71%
103	102,000	-	131	-	1,064,000	-	1,064,000	89.71%
104	103,000	-	131	-	1,064,000	-	1,064,000	89.71%
105	104,000	-	131	-	1,064,000	-	1,064,000	89.71%
106	105,000	-	131	-	1,064,000	-	1,064,000	89.71%
107	106,000	-	131	-	1,064,000	-	1,064,000	89.71%
108	107,000	-	131	-	1,064,000	-	1,064,000	89.71%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
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 Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 1"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
109	108,000	-	131	-	1,064,000	-	1,064,000	89.71%
110	109,000	-	131	-	1,064,000	-	1,064,000	89.71%
111	110,000	-	131	-	1,064,000	-	1,064,000	89.71%
112	111,000	-	131	-	1,064,000	-	1,064,000	89.71%
113	112,000	-	131	-	1,064,000	-	1,064,000	89.71%
114	113,000	-	131	-	1,064,000	-	1,064,000	89.71%
115	114,000	-	131	-	1,064,000	-	1,064,000	89.71%
116	115,000	-	131	-	1,064,000	-	1,064,000	89.71%
117	116,000	-	131	-	1,064,000	-	1,064,000	89.71%
118	117,000	-	131	-	1,064,000	-	1,064,000	89.71%
119	118,000	-	131	-	1,064,000	-	1,064,000	89.71%
120	119,000	-	131	-	1,064,000	-	1,064,000	89.71%
121	120,000	-	131	-	1,064,000	-	1,064,000	89.71%
122	121,000	-	131	-	1,064,000	-	1,064,000	89.71%
123	122,000	1	132	122,000	1,186,000	-	1,186,000	100.00%
124	123,000	-	132	-	1,186,000	-	1,186,000	100.00%
125	124,000	-	132	-	1,186,000	-	1,186,000	100.00%
					Rounding		53,170	
					Total		1,239,170	

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
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 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 1 1/2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
1	-	24	24	-	-	-	-	0.00%
2	1,000	-	24	-	-	-	-	0.00%
3	2,000	-	24	-	-	-	-	0.00%
4	3,000	3	27	9,000	9,000	-	9,000	1.68%
5	4,000	-	27	-	9,000	-	9,000	1.68%
6	5,000	4	31	20,000	29,000	-	29,000	5.42%
7	6,000	3	34	18,000	47,000	-	47,000	8.79%
8	7,000	3	37	21,000	68,000	-	68,000	12.71%
9	8,000	2	39	16,000	84,000	-	84,000	15.70%
10	9,000	1	40	9,000	93,000	-	93,000	17.38%
11	10,000	5	45	50,000	143,000	-	143,000	26.73%
12	11,000	1	46	11,000	154,000	-	154,000	28.79%
13	12,000	2	48	24,000	178,000	-	178,000	33.27%
14	13,000	-	48	-	178,000	-	178,000	33.27%
15	14,000	1	49	14,000	192,000	-	192,000	35.89%
16	15,000	-	49	-	192,000	-	192,000	35.89%
17	16,000	-	49	-	192,000	-	192,000	35.89%
18	17,000	2	51	34,000	226,000	-	226,000	42.24%
19	18,000	-	51	-	226,000	-	226,000	42.24%
20	19,000	-	51	-	226,000	-	226,000	42.24%
21	20,000	1	52	20,000	246,000	-	246,000	45.98%
22	21,000	-	52	-	246,000	-	246,000	45.98%
23	22,000	1	53	22,000	268,000	-	268,000	50.09%
24	23,000	-	53	-	268,000	-	268,000	50.09%
25	24,000	-	53	-	268,000	-	268,000	50.09%
26	25,000	2	55	50,000	318,000	-	318,000	59.44%
27	26,000	-	55	-	318,000	-	318,000	59.44%
28	27,000	-	55	-	318,000	-	318,000	59.44%
29	28,000	-	55	-	318,000	-	318,000	59.44%
30	29,000	-	55	-	318,000	-	318,000	59.44%
31	30,000	-	55	-	318,000	-	318,000	59.44%
32	31,000	1	56	31,000	349,000	-	349,000	65.23%
33	32,000	1	57	32,000	381,000	-	381,000	71.21%
34	33,000	-	57	-	381,000	-	381,000	71.21%
35	34,000	-	57	-	381,000	-	381,000	71.21%
36	35,000	-	57	-	381,000	-	381,000	71.21%

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Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 1 1/2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+(5)	Percentage of Total
37	36,000	1	58	36,000	417,000	-	417,000	77.94%
38	37,000	-	58	-	417,000	-	417,000	77.94%
39	38,000	-	58	-	417,000	-	417,000	77.94%
40	39,000	1	59	39,000	456,000	-	456,000	85.23%
41	40,000	-	59	-	456,000	-	456,000	85.23%
42	41,000	-	59	-	456,000	-	456,000	85.23%
43	42,000	-	59	-	456,000	-	456,000	85.23%
44	43,000	-	59	-	456,000	-	456,000	85.23%
45	44,000	-	59	-	456,000	-	456,000	85.23%
46	45,000	-	59	-	456,000	-	456,000	85.23%
47	46,000	-	59	-	456,000	-	456,000	85.23%
48	47,000	-	59	-	456,000	-	456,000	85.23%
49	48,000	-	59	-	456,000	-	456,000	85.23%
50	49,000	-	59	-	456,000	-	456,000	85.23%
51	50,000	-	59	-	456,000	-	456,000	85.23%
52	51,000	-	59	-	456,000	-	456,000	85.23%
53	52,000	-	59	-	456,000	-	456,000	85.23%
54	53,000	-	59	-	456,000	-	456,000	85.23%
55	54,000	-	59	-	456,000	-	456,000	85.23%
56	55,000	-	59	-	456,000	-	456,000	85.23%
57	56,000	-	59	-	456,000	-	456,000	85.23%
58	57,000	-	59	-	456,000	-	456,000	85.23%
59	58,000	-	59	-	456,000	-	456,000	85.23%
60	59,000	-	59	-	456,000	-	456,000	85.23%
61	60,000	-	59	-	456,000	-	456,000	85.23%
62	61,000	-	59	-	456,000	-	456,000	85.23%
63	62,000	-	59	-	456,000	-	456,000	85.23%
64	63,000	-	59	-	456,000	-	456,000	85.23%
65	64,000	-	59	-	456,000	-	456,000	85.23%
66	65,000	-	59	-	456,000	-	456,000	85.23%
67	66,000	-	59	-	456,000	-	456,000	85.23%
68	67,000	-	59	-	456,000	-	456,000	85.23%
69	68,000	-	59	-	456,000	-	456,000	85.23%
70	69,000	-	59	-	456,000	-	456,000	85.23%
71	70,000	-	59	-	456,000	-	456,000	85.23%
72	71,000	-	59	-	456,000	-	456,000	85.23%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.

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Historical Test Year Ended: December 31, 2009

Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []

For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)

Customer Class: Residential (RS)

Meter Size: 1 1/2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
73	72,000	-	59	-	456,000	-	456,000	85.23%
74	73,000	-	59	-	456,000	-	456,000	85.23%
75	74,000	-	59	-	456,000	-	456,000	85.23%
76	75,000	-	59	-	456,000	-	456,000	85.23%
77	76,000	-	59	-	456,000	-	456,000	85.23%
78	77,000	-	59	-	456,000	-	456,000	85.23%
79	78,000	-	59	-	456,000	-	456,000	85.23%
80	79,000	1	60	79,000	535,000	-	535,000	100.00%
81	80,000	-	60	-	535,000	-	535,000	100.00%
					Rounding		17,000	
					Total		<u>552,000</u>	

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
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Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor ((1)x(6))+ (5)	(8) Percentage of Total
1	-	10	10	-	-	-	-	0.00%
2	1,000	-	10	-	-	-	-	0.00%
3	2,000	-	10	-	-	-	-	0.00%
4	3,000	-	10	-	-	-	-	0.00%
5	4,000	2	12	8,000	8,000	-	8,000	0.37%
6	5,000	3	15	15,000	23,000	-	23,000	1.06%
7	6,000	3	18	18,000	41,000	-	41,000	1.89%
8	7,000	1	19	7,000	48,000	-	48,000	2.22%
9	8,000	2	21	16,000	64,000	-	64,000	2.95%
10	9,000	-	21	-	64,000	-	64,000	2.95%
11	10,000	-	21	-	64,000	-	64,000	2.95%
12	11,000	-	21	-	64,000	-	64,000	2.95%
13	12,000	-	21	-	64,000	-	64,000	2.95%
14	13,000	-	21	-	64,000	-	64,000	2.95%
15	14,000	-	21	-	64,000	-	64,000	2.95%
16	15,000	-	21	-	64,000	-	64,000	2.95%
17	16,000	-	21	-	64,000	-	64,000	2.95%
18	17,000	-	21	-	64,000	-	64,000	2.95%
19	18,000	-	21	-	64,000	-	64,000	2.95%
20	19,000	1	22	19,000	83,000	-	83,000	3.83%
21	20,000	-	22	-	83,000	-	83,000	3.83%
22	21,000	-	22	-	83,000	-	83,000	3.83%
23	22,000	-	22	-	83,000	-	83,000	3.83%
24	23,000	1	23	23,000	106,000	-	106,000	4.89%
25	24,000	-	23	-	106,000	-	106,000	4.89%
26	25,000	-	23	-	106,000	-	106,000	4.89%
27	26,000	-	23	-	106,000	-	106,000	4.89%
28	27,000	-	23	-	106,000	-	106,000	4.89%
29	28,000	-	23	-	106,000	-	106,000	4.89%
30	29,000	-	23	-	106,000	-	106,000	4.89%
31	30,000	1	24	30,000	136,000	-	136,000	6.28%
32	31,000	-	24	-	136,000	-	136,000	6.28%
33	32,000	1	25	32,000	168,000	-	168,000	7.75%
34	33,000	-	25	-	168,000	-	168,000	7.75%
35	34,000	-	25	-	168,000	-	168,000	7.75%
36	35,000	-	25	-	168,000	-	168,000	7.75%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
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 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
37	36,000	-	25	-	168,000	-	168,000	7.75%
38	37,000	1	26	37,000	205,000	-	205,000	9.46%
39	38,000	-	26	-	205,000	-	205,000	9.46%
40	39,000	-	26	-	205,000	-	205,000	9.46%
41	40,000	-	26	-	205,000	-	205,000	9.46%
42	41,000	-	26	-	205,000	-	205,000	9.46%
43	42,000	-	26	-	205,000	-	205,000	9.46%
44	43,000	-	26	-	205,000	-	205,000	9.46%
45	44,000	-	26	-	205,000	-	205,000	9.46%
46	45,000	-	26	-	205,000	-	205,000	9.46%
47	46,000	-	26	-	205,000	-	205,000	9.46%
48	47,000	-	26	-	205,000	-	205,000	9.46%
49	48,000	-	26	-	205,000	-	205,000	9.46%
50	49,000	-	26	-	205,000	-	205,000	9.46%
51	50,000	-	26	-	205,000	-	205,000	9.46%
52	51,000	-	26	-	205,000	-	205,000	9.46%
53	52,000	2	28	104,000	309,000	-	309,000	14.26%
54	53,000	-	28	-	309,000	-	309,000	14.26%
55	54,000	-	28	-	309,000	-	309,000	14.26%
56	55,000	-	28	-	309,000	-	309,000	14.26%
57	56,000	-	28	-	309,000	-	309,000	14.26%
58	57,000	-	28	-	309,000	-	309,000	14.26%
59	58,000	-	28	-	309,000	-	309,000	14.26%
60	59,000	1	29	59,000	368,000	-	368,000	16.98%
61	60,000	-	29	-	368,000	-	368,000	16.98%
62	61,000	-	29	-	368,000	-	368,000	16.98%
63	62,000	-	29	-	368,000	-	368,000	16.98%
64	63,000	-	29	-	368,000	-	368,000	16.98%
65	64,000	-	29	-	368,000	-	368,000	16.98%
66	65,000	-	29	-	368,000	-	368,000	16.98%
67	66,000	-	29	-	368,000	-	368,000	16.98%
68	67,000	-	29	-	368,000	-	368,000	16.98%
69	68,000	-	29	-	368,000	-	368,000	16.98%
70	69,000	-	29	-	368,000	-	368,000	16.98%
71	70,000	1	30	70,000	438,000	-	438,000	20.21%
72	71,000	-	30	-	438,000	-	438,000	20.21%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
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 Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor ((1)x(6))+ (5)	(8) Percentage of Total
73	72,000	-	30	-	438,000	-	438,000	20.21%
74	73,000	-	30	-	438,000	-	438,000	20.21%
75	74,000	-	30	-	438,000	-	438,000	20.21%
76	75,000	-	30	-	438,000	-	438,000	20.21%
77	76,000	-	30	-	438,000	-	438,000	20.21%
78	77,000	-	30	-	438,000	-	438,000	20.21%
79	78,000	-	30	-	438,000	-	438,000	20.21%
80	79,000	-	30	-	438,000	-	438,000	20.21%
81	80,000	-	30	-	438,000	-	438,000	20.21%
82	81,000	-	30	-	438,000	-	438,000	20.21%
83	82,000	-	30	-	438,000	-	438,000	20.21%
84	83,000	-	30	-	438,000	-	438,000	20.21%
85	84,000	-	30	-	438,000	-	438,000	20.21%
86	85,000	-	30	-	438,000	-	438,000	20.21%
87	86,000	-	30	-	438,000	-	438,000	20.21%
88	87,000	-	30	-	438,000	-	438,000	20.21%
89	88,000	-	30	-	438,000	-	438,000	20.21%
90	89,000	-	30	-	438,000	-	438,000	20.21%
91	90,000	-	30	-	438,000	-	438,000	20.21%
92	91,000	-	30	-	438,000	-	438,000	20.21%
93	92,000	-	30	-	438,000	-	438,000	20.21%
94	93,000	-	30	-	438,000	-	438,000	20.21%
95	94,000	-	30	-	438,000	-	438,000	20.21%
96	95,000	-	30	-	438,000	-	438,000	20.21%
97	96,000	1	31	96,000	534,000	-	534,000	24.64%
98	97,000	-	31	-	534,000	-	534,000	24.64%
99	98,000	-	31	-	534,000	-	534,000	24.64%
100	99,000	-	31	-	534,000	-	534,000	24.64%
101	100,000	-	31	-	534,000	-	534,000	24.64%
102	101,000	-	31	-	534,000	-	534,000	24.64%
103	102,000	-	31	-	534,000	-	534,000	24.64%
104	103,000	-	31	-	534,000	-	534,000	24.64%
105	104,000	-	31	-	534,000	-	534,000	24.64%
106	105,000	-	31	-	534,000	-	534,000	24.64%
107	106,000	-	31	-	534,000	-	534,000	24.64%
108	107,000	-	31	-	534,000	-	534,000	24.64%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
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 Historical Test Year Ended: December 31, 2009

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 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
109	108,000	-	31	-	534,000	-	534,000	24.64%
110	109,000	-	31	-	534,000	-	534,000	24.64%
111	110,000	-	31	-	534,000	-	534,000	24.64%
112	111,000	-	31	-	534,000	-	534,000	24.64%
113	112,000	-	31	-	534,000	-	534,000	24.64%
114	113,000	-	31	-	534,000	-	534,000	24.64%
115	114,000	-	31	-	534,000	-	534,000	24.64%
116	115,000	-	31	-	534,000	-	534,000	24.64%
117	116,000	-	31	-	534,000	-	534,000	24.64%
118	117,000	-	31	-	534,000	-	534,000	24.64%
119	118,000	-	31	-	534,000	-	534,000	24.64%
120	119,000	-	31	-	534,000	-	534,000	24.64%
121	120,000	-	31	-	534,000	-	534,000	24.64%
122	121,000	-	31	-	534,000	-	534,000	24.64%
123	122,000	-	31	-	534,000	-	534,000	24.64%
124	123,000	-	31	-	534,000	-	534,000	24.64%
125	124,000	-	31	-	534,000	-	534,000	24.64%
126	125,000	-	31	-	534,000	-	534,000	24.64%
127	126,000	-	31	-	534,000	-	534,000	24.64%
128	127,000	-	31	-	534,000	-	534,000	24.64%
129	128,000	-	31	-	534,000	-	534,000	24.64%
130	129,000	-	31	-	534,000	-	534,000	24.64%
131	130,000	-	31	-	534,000	-	534,000	24.64%
132	131,000	-	31	-	534,000	-	534,000	24.64%
133	132,000	-	31	-	534,000	-	534,000	24.64%
134	133,000	-	31	-	534,000	-	534,000	24.64%
135	134,000	-	31	-	534,000	-	534,000	24.64%
136	135,000	-	31	-	534,000	-	534,000	24.64%
137	136,000	-	31	-	534,000	-	534,000	24.64%
138	137,000	-	31	-	534,000	-	534,000	24.64%
139	138,000	-	31	-	534,000	-	534,000	24.64%
140	139,000	1	32	139,000	673,000	-	673,000	31.06%
141	140,000	-	32	-	673,000	-	673,000	31.06%
142	141,000	-	32	-	673,000	-	673,000	31.06%
143	142,000	-	32	-	673,000	-	673,000	31.06%
144	143,000	-	32	-	673,000	-	673,000	31.06%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
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 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
145	144,000	-	32	-	673,000	-	673,000	31.06%
146	145,000	-	32	-	673,000	-	673,000	31.06%
147	146,000	-	32	-	673,000	-	673,000	31.06%
148	147,000	-	32	-	673,000	-	673,000	31.06%
149	148,000	-	32	-	673,000	-	673,000	31.06%
150	149,000	-	32	-	673,000	-	673,000	31.06%
151	150,000	-	32	-	673,000	-	673,000	31.06%
152	151,000	1	33	151,000	824,000	-	824,000	38.02%
153	152,000	-	33	-	824,000	-	824,000	38.02%
154	153,000	-	33	-	824,000	-	824,000	38.02%
155	154,000	-	33	-	824,000	-	824,000	38.02%
156	155,000	-	33	-	824,000	-	824,000	38.02%
157	156,000	-	33	-	824,000	-	824,000	38.02%
158	157,000	-	33	-	824,000	-	824,000	38.02%
159	158,000	-	33	-	824,000	-	824,000	38.02%
160	159,000	-	33	-	824,000	-	824,000	38.02%
161	160,000	-	33	-	824,000	-	824,000	38.02%
162	161,000	-	33	-	824,000	-	824,000	38.02%
163	162,000	-	33	-	824,000	-	824,000	38.02%
164	163,000	-	33	-	824,000	-	824,000	38.02%
165	164,000	-	33	-	824,000	-	824,000	38.02%
166	165,000	-	33	-	824,000	-	824,000	38.02%
167	166,000	-	33	-	824,000	-	824,000	38.02%
168	167,000	-	33	-	824,000	-	824,000	38.02%
169	168,000	-	33	-	824,000	-	824,000	38.02%
170	169,000	-	33	-	824,000	-	824,000	38.02%
171	170,000	1	34	170,000	994,000	-	994,000	45.87%
172	171,000	-	34	-	994,000	-	994,000	45.87%
173	172,000	-	34	-	994,000	-	994,000	45.87%
174	173,000	-	34	-	994,000	-	994,000	45.87%
175	174,000	-	34	-	994,000	-	994,000	45.87%
176	175,000	-	34	-	994,000	-	994,000	45.87%
177	176,000	-	34	-	994,000	-	994,000	45.87%
178	177,000	-	34	-	994,000	-	994,000	45.87%
179	178,000	-	34	-	994,000	-	994,000	45.87%
180	179,000	-	34	-	994,000	-	994,000	45.87%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
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 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
181	180,000	-	34	-	994,000	-	994,000	45.87%
182	181,000	-	34	-	994,000	-	994,000	45.87%
183	182,000	-	34	-	994,000	-	994,000	45.87%
184	183,000	-	34	-	994,000	-	994,000	45.87%
185	184,000	-	34	-	994,000	-	994,000	45.87%
186	185,000	-	34	-	994,000	-	994,000	45.87%
187	186,000	-	34	-	994,000	-	994,000	45.87%
188	187,000	-	34	-	994,000	-	994,000	45.87%
189	188,000	-	34	-	994,000	-	994,000	45.87%
190	189,000	-	34	-	994,000	-	994,000	45.87%
191	190,000	-	34	-	994,000	-	994,000	45.87%
192	191,000	-	34	-	994,000	-	994,000	45.87%
193	192,000	-	34	-	994,000	-	994,000	45.87%
194	193,000	-	34	-	994,000	-	994,000	45.87%
195	194,000	-	34	-	994,000	-	994,000	45.87%
196	195,000	-	34	-	994,000	-	994,000	45.87%
197	196,000	-	34	-	994,000	-	994,000	45.87%
198	197,000	-	34	-	994,000	-	994,000	45.87%
199	198,000	-	34	-	994,000	-	994,000	45.87%
200	199,000	-	34	-	994,000	-	994,000	45.87%
201	200,000	-	34	-	994,000	-	994,000	45.87%
202	201,000	-	34	-	994,000	-	994,000	45.87%
203	202,000	-	34	-	994,000	-	994,000	45.87%
204	203,000	-	34	-	994,000	-	994,000	45.87%
205	204,000	-	34	-	994,000	-	994,000	45.87%
206	205,000	-	34	-	994,000	-	994,000	45.87%
207	206,000	-	34	-	994,000	-	994,000	45.87%
208	207,000	-	34	-	994,000	-	994,000	45.87%
209	208,000	-	34	-	994,000	-	994,000	45.87%
210	209,000	-	34	-	994,000	-	994,000	45.87%
211	210,000	-	34	-	994,000	-	994,000	45.87%
212	211,000	-	34	-	994,000	-	994,000	45.87%
213	212,000	-	34	-	994,000	-	994,000	45.87%
214	213,000	-	34	-	994,000	-	994,000	45.87%
215	214,000	-	34	-	994,000	-	994,000	45.87%
216	215,000	-	34	-	994,000	-	994,000	45.87%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

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 Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
217	216,000	-	34	-	994,000	-	994,000	45.87%
218	217,000	-	34	-	994,000	-	994,000	45.87%
219	218,000	-	34	-	994,000	-	994,000	45.87%
220	219,000	-	34	-	994,000	-	994,000	45.87%
221	220,000	-	34	-	994,000	-	994,000	45.87%
222	221,000	-	34	-	994,000	-	994,000	45.87%
223	222,000	-	34	-	994,000	-	994,000	45.87%
224	223,000	-	34	-	994,000	-	994,000	45.87%
225	224,000	-	34	-	994,000	-	994,000	45.87%
226	225,000	-	34	-	994,000	-	994,000	45.87%
227	226,000	-	34	-	994,000	-	994,000	45.87%
228	227,000	-	34	-	994,000	-	994,000	45.87%
229	228,000	-	34	-	994,000	-	994,000	45.87%
230	229,000	-	34	-	994,000	-	994,000	45.87%
231	230,000	-	34	-	994,000	-	994,000	45.87%
232	231,000	-	34	-	994,000	-	994,000	45.87%
233	232,000	-	34	-	994,000	-	994,000	45.87%
234	233,000	-	34	-	994,000	-	994,000	45.87%
235	234,000	-	34	-	994,000	-	994,000	45.87%
236	235,000	-	34	-	994,000	-	994,000	45.87%
237	236,000	-	34	-	994,000	-	994,000	45.87%
238	237,000	-	34	-	994,000	-	994,000	45.87%
239	238,000	-	34	-	994,000	-	994,000	45.87%
240	239,000	-	34	-	994,000	-	994,000	45.87%
241	240,000	-	34	-	994,000	-	994,000	45.87%
242	241,000	-	34	-	994,000	-	994,000	45.87%
243	242,000	-	34	-	994,000	-	994,000	45.87%
244	243,000	-	34	-	994,000	-	994,000	45.87%
245	244,000	-	34	-	994,000	-	994,000	45.87%
246	245,000	-	34	-	994,000	-	994,000	45.87%
247	246,000	-	34	-	994,000	-	994,000	45.87%
248	247,000	-	34	-	994,000	-	994,000	45.87%
249	248,000	-	34	-	994,000	-	994,000	45.87%
250	249,000	-	34	-	994,000	-	994,000	45.87%
251	250,000	-	34	-	994,000	-	994,000	45.87%
252	251,000	-	34	-	994,000	-	994,000	45.87%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
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 Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
253	252,000	-	34	-	994,000	-	994,000	45.87%
254	253,000	-	34	-	994,000	-	994,000	45.87%
255	254,000	-	34	-	994,000	-	994,000	45.87%
256	255,000	-	34	-	994,000	-	994,000	45.87%
257	256,000	-	34	-	994,000	-	994,000	45.87%
258	257,000	-	34	-	994,000	-	994,000	45.87%
259	258,000	-	34	-	994,000	-	994,000	45.87%
260	259,000	-	34	-	994,000	-	994,000	45.87%
261	260,000	-	34	-	994,000	-	994,000	45.87%
262	261,000	-	34	-	994,000	-	994,000	45.87%
263	262,000	-	34	-	994,000	-	994,000	45.87%
264	263,000	-	34	-	994,000	-	994,000	45.87%
265	264,000	-	34	-	994,000	-	994,000	45.87%
266	265,000	-	34	-	994,000	-	994,000	45.87%
267	266,000	-	34	-	994,000	-	994,000	45.87%
268	267,000	-	34	-	994,000	-	994,000	45.87%
269	268,000	-	34	-	994,000	-	994,000	45.87%
270	269,000	-	34	-	994,000	-	994,000	45.87%
271	270,000	-	34	-	994,000	-	994,000	45.87%
272	271,000	-	34	-	994,000	-	994,000	45.87%
273	272,000	-	34	-	994,000	-	994,000	45.87%
274	273,000	-	34	-	994,000	-	994,000	45.87%
275	274,000	-	34	-	994,000	-	994,000	45.87%
276	275,000	-	34	-	994,000	-	994,000	45.87%
277	276,000	-	34	-	994,000	-	994,000	45.87%
278	277,000	-	34	-	994,000	-	994,000	45.87%
279	278,000	-	34	-	994,000	-	994,000	45.87%
280	279,000	-	34	-	994,000	-	994,000	45.87%
281	280,000	-	34	-	994,000	-	994,000	45.87%
282	281,000	-	34	-	994,000	-	994,000	45.87%
283	282,000	-	34	-	994,000	-	994,000	45.87%
284	283,000	-	34	-	994,000	-	994,000	45.87%
285	284,000	-	34	-	994,000	-	994,000	45.87%
286	285,000	-	34	-	994,000	-	994,000	45.87%
287	286,000	-	34	-	994,000	-	994,000	45.87%
288	287,000	-	34	-	994,000	-	994,000	45.87%

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
 Page 21 of 22
 Preparer: Michael D McKenzie, CPA

Water [x] or Sewer []
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 2"

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)x(6))+ (5)	Percentage of Total
289	288,000	-	34	-	994,000	-	994,000	45.87%
290	289,000	-	34	-	994,000	-	994,000	45.87%
291	290,000	-	34	-	994,000	-	994,000	45.87%
292	291,000	-	34	-	994,000	-	994,000	45.87%
293	292,000	-	34	-	994,000	-	994,000	45.87%
294	293,000	-	34	-	994,000	-	994,000	45.87%
295	294,000	-	34	-	994,000	-	994,000	45.87%
296	295,000	-	34	-	994,000	-	994,000	45.87%
297	296,000	-	34	-	994,000	-	994,000	45.87%
298	297,000	-	34	-	994,000	-	994,000	45.87%
299	298,000	-	34	-	994,000	-	994,000	45.87%
300	299,000	-	34	-	994,000	-	994,000	45.87%
301	300,000	-	34	-	994,000	-	994,000	45.87%
302	301,000	-	34	-	994,000	-	994,000	45.87%
303	302,000	-	34	-	994,000	-	994,000	45.87%
304	303,000	-	34	-	994,000	-	994,000	45.87%
305	304,000	-	34	-	994,000	-	994,000	45.87%
306	305,000	-	34	-	994,000	-	994,000	45.87%
307	306,000	-	34	-	994,000	-	994,000	45.87%
308	307,000	-	34	-	994,000	-	994,000	45.87%
309	308,000	-	34	-	994,000	-	994,000	45.87%
310	309,000	-	34	-	994,000	-	994,000	45.87%
311	310,000	-	34	-	994,000	-	994,000	45.87%
312	311,000	-	34	-	994,000	-	994,000	45.87%
313	312,000	-	34	-	994,000	-	994,000	45.87%
314	313,000	-	34	-	994,000	-	994,000	45.87%
315	314,000	-	34	-	994,000	-	994,000	45.87%
316	315,000	-	34	-	994,000	-	994,000	45.87%
317	316,000	1	35	316,000	1,310,000	-	1,310,000	60.45%
318	317,000	-	35	-	1,310,000	-	1,310,000	60.45%
319	857,000	1	36	857,000	2,167,000	-	2,167,000	100.00%
					Rounding		12,000	
					Total		2,179,000	

Billing Analysis Schedules

Florida Public Service Commission

Company: Lighthouse Utilities Company, Inc.
 Docket No.: 100128-WU
 Historical Test Year Ended: December 31, 2009

Schedule: E-14
 Page 22 of 22
 Preparer: Michael D McKenzie, CPA

Water or Sewer
 For Usage Jan to Dec (Billing Feb 2009 to Jan 2010)
 Customer Class: Residential (RS)

Meter Size: 4"

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor ((1)x(6))+ (5)	(8) Percentage of Total
1	-	-	-	-	-	-	-	0.00%
2	251,000	1	1	251,000	251,000	-	251,000	3.60%
3	263,000	1	2	263,000	514,000	-	514,000	7.37%
4	381,000	1	3	381,000	895,000	-	895,000	12.84%
5	428,000	1	4	428,000	1,323,000	-	1,323,000	18.98%
6	448,000	1	5	448,000	1,771,000	-	1,771,000	25.41%
7	484,000	1	6	484,000	2,255,000	-	2,255,000	32.35%
8	540,000	1	7	540,000	2,795,000	-	2,795,000	40.10%
9	610,000	1	8	610,000	3,405,000	-	3,405,000	48.85%
10	704,000	1	9	704,000	4,109,000	-	4,109,000	58.95%
11	768,000	1	10	768,000	4,877,000	-	4,877,000	69.97%
12	816,000	1	11	816,000	5,693,000	-	5,693,000	81.68%
12	1,277,000	1	12	1,277,000	6,970,000	-	6,970,000	100.00%
					Rounding Total		- 6,970,000	