

Dorothy Menasco

090381-SU

From: Trina Collins [TCollins@RSBattorneys.com]
Sent: Monday, October 04, 2010 11:45 AM
To: Filings@psc.state.fl.us
Cc: keweeks@uiwater.com; Martin Friedman; Christian W. Marcelli; Trina Collins
Subject: Filing in Docket No. 090381-SU; Application for Increase in Wastewater Rates in Seminole County by Utilities, Inc. of Longwood
Importance: High
Attachments: PSC Clerk 20 (Final Rate Case Expense update).pdf

- a. Martin S. Friedman, Esq.
 Christian W. Marcelli, Esq.
 Rose, Sundstrom & Bentley, LLP
 Sanlando Center
 2180 W. State Road 434, Suite 2118
 Longwood, FL 32779
 Phone: (407) 830-6331
 Fax: (407) 830-8522
 Email: cmarcelli@rsbattorneys.com
- b. Docket No. 090381-SU; Application of Utilities, Inc. of Longwood for an Increase in Wastewater Rates in Seminole County, Florida - Filing the Utility's Actual Rate Case Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.
- c. Utilities, Inc. of Longwood.
- d. 2 pages.
- e. Letter to Commission Clerk - 1 page; and Analysis of Rate Case Expense - 1 page.

DOCUMENT NUMBER-DATE

08301 OCT-4 2010

FPSC-COMMISSION CLERK

10/4/2010

LAW OFFICES

ROSE, SUNDBSTROM & BENTLEY, LLP

www.rsbatorneys.com

Please Respond to the Longwood Office

FREDERICK L. ASCHAUER, JR.
CHRIS H. BENTLEY, P.A.
ROBERT C. BRANNAN
F. MARSHALL DETERDING
MARTIN S. FRIEDMAN, P.A.
JOHN J. FUMERO, P.A.
BRIDGET M. GRIMSLEY
JOHN R. JENKINS, P.A.
KYLE L. KEMPER

CHRISTIAN W. MARCELLI
STEVEN T. MINDLIN, P.A.
THOMAS F. MULLIN
CHASTITY H. O'STEEN
WILLIAM E. SUNDBSTROM, P.A.
DIANE D. TREMOR, P.A.
JOHN L. WHARTON

October 4, 2010

ROBERT M.C. ROSE, (1924-2006)

E-FILING

Ann Cole, Commission Clerk
OFFICE OF COMMISSION CLERK
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 090381-SU; Application for Increase in Wastewater Rates in Seminole
County by Utilities, Inc. of Longwood
Our File No.: 30057.176

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket is the Actual Rate Case Expense
Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.

Should you or the Staff have any questions regarding this filing, please do not
hesitate to give me a call.

Very truly yours,



CHRISTIAN W. MARCELLI
For the Firm

CMW/tlc
Enclosure

cc: Kirsten E. Weeks, Manager of Regulatory Accounting (w/enclosure) (via e-mail)

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2180 WEST STATE ROAD 434, SUITE 2118, LONGWOOD, FLORIDA 32779 (407) 830-6331 FAX (407) 830-8522
2548 BLAIRSTONE PINES DRIVE, TALLAHASSEE, FLORIDA 32301 (850) 877-6555 FAX (850) 656-4029
950 PENINSULA CORPORATE CIRCLE, SUITE 2020, BOCA RATON, FLORIDA 33487 (561) 982-7114 FAX (561) 982-7116

REGISTRATION NUMBER CASE

08301 OCT-4 01

FPSC-COMMISSION CLERK

Explanation: Provide the total amount of rate case expense requested in the application. State whether the total includes the amount up to proposed agency action or through a hearing before the Commission. Provide a list of each firm providing services for the applicant, the individuals for each firm assisting in the application, including each individual's hourly rate, and an estimate of the total charges to be incurred by each firm, as well as a description of the type of services provided. Also provide the additional information for amortization and allocation method, including support behind this determination.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line #	Firm or Vendor Name	Counsel, Consultant or Witness	Hourly Rate Per Person	Estimated Hours	Total Estimate of Charges by Firm	Actual Hours Paid as of 9.30.2010	Total Charges Incurred	Type of Service Rendered
1	Milhan, Swain & Associates	Deborah Swain	200.00	12.00	2,400.00	6.50	1,300.00	Assist w/MFRs, data requests, audit facilitation
2	Milhan, Swain & Associates	Cynthia Yapp	140.00	250.00	35,000.00	-	-	Assist w/MFRs, data requests, audit facilitation
3	Milhan, Swain & Associates	Cynthia Yapp	150.00	-	-	158.50	23,775.00	Assist w/MFRs, data requests, audit facilitation
4	Milhan, Swain & Associates	Maria Bravo	140.00	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
5	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	290.00	80.00	23,200.00	40.70	15,861.08	Legal Fees (includes Filing Fee)
6	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	305.00	-	-	71.20	22,813.27	Legal Fees (includes Filing Fee)
7	Rose, Sundstrom & Bentley, LLP	Martin Friedman	320.00	80.00	25,600.00	1.00	320.00	Legal Fees
7	Rose, Sundstrom & Bentley, LLP	Martin Friedman	330.00	-	-	1.60	528.00	Legal Fees
8	M&R Consultants	Frank Seidman	145.00	36.00	5,270.00	20.00	2,900.00	U&U Analysis, Assist w/ MFRs, data requests, audit facilitation
8	M&R Consultants	Frank Seidman	150.00	-	-	4.00	600.00	U&U Analysis, Assist w/ MFRs, data requests, audit facilitation
9	Public Service Commission	n/a	n/a	n/a	4,000.00	n/a	-	Filing Fee (included in Legal Fees)
10	Florida Public Service Commission	n/a	n/a	n/a	-	n/a	280.43	Audit in Northbrook, IL
11	Florida Public Service Commission	n/a	n/a	n/a	-	n/a	342.77	Audit in Northbrook, IL
12	CPH Engineers, Inc.	n/a	n/a	n/a	-	n/a	-	Mapping
13	Alliant Insurance Services	n/a	n/a	n/a	-	n/a	-	Court Bond
14	Price/Watkins/Coopers	Various	n/a	n/a	-	n/a	1,500.00	Access to audit work-papers (requested by staff)
15	Water Service Corp.	Ciecienski, Daniel	28.00	-	-	62.33	1,745.24	Assist w/MFRs, data requests, audit facilitation
16	Water Service Corp.	Ciecienski, Daniel	29.00	275.00	7,975.00	48.50	1,406.50	Assist w/MFRs, data requests, audit facilitation
16	Water Service Corp.	Ciecienski, Daniel	30.00	-	-	49.00	1,470.00	Assist w/MFRs, data requests, audit facilitation
17	Water Service Corp.	Casados, Jun	62.00	40.00	2,480.00	0.50	31.00	Billing Analyst, Implementation of Rates
18	Water Service Corp.	Casados, Jun	31.00	-	-	-	-	Billing Analyst, Implementation of Rates
19	Water Service Corp.	Casados, Jun	44.34	-	-	1.00	44.34	Billing Analyst, Implementation of Rates
20	Water Service Corp.	DiPasquale, Susan	33.92	40.00	1,356.80	-	-	Assist w/MFRs, data requests, audit facilitation
21	Water Service Corp.	DiPasquale, Susan	37.93	-	-	7.75	293.96	Assist w/MFRs, data requests, audit facilitation
22	Water Service Corp.	Durham, Rick	106.24	20.00	2,124.80	-	-	Assist w/MFRs, data requests, audit facilitation
23	Water Service Corp.	Flynn, Patrick	33.92	200.00	6,784.00	-	-	Assist w/MFRs, data requests, audit facilitation
24	Water Service Corp.	Flynn, Patrick	37.93	-	-	21.50	815.50	Assist w/MFRs, data requests, audit facilitation
25	Water Service Corp.	Flynn, Patrick	38.60	-	-	19.50	752.70	Assist w/MFRs, data requests, audit facilitation
25	Water Service Corp.	Flynn, Patrick	39.36	-	-	5.00	196.80	Assist w/MFRs, data requests, audit facilitation
26	Water Service Corp.	Gongore, Bryan	38.60	-	-	5.00	193.00	Assist w/MFRs, data requests, audit facilitation
27	Water Service Corp.	Granite, Deborah	33.00	30.00	990.00	-	-	Billing Analyst, Implementation of Rates
28	Water Service Corp.	Granite, Deborah	34.00	-	-	6.50	221.00	Billing Analyst, Implementation of Rates
29	Water Service Corp.	Granite, Deborah	44.34	-	-	1.00	44.34	Billing Analyst, Implementation of Rates
30	Water Service Corp.	Hanks, Peggy	33.92	20.00	678.40	-	-	Assist w/MFRs, data requests, audit facilitation
31	Water Service Corp.	Hanks, Peggy	37.93	-	-	5.50	208.62	Assist w/MFRs, data requests, audit facilitation
32	Water Service Corp.	Hoy, John	111.00	40.00	4,440.00	-	-	Assist w/MFRs, data requests, audit facilitation
33	Water Service Corp.	Kragler, Adrienne	40.00	10.00	400.00	-	-	Billing Analyst, Implementation of Rates
34	Water Service Corp.	Krugler, Adrienne	44.34	-	-	0.50	22.17	Billing Analyst, Implementation of Rates
35	Water Service Corp.	Lubertozzi, Steven	89.00	-	-	2.00	178.00	Assist w/MFRs, data requests, audit facilitation
35	Water Service Corp.	Lubertozzi, Steven	92.00	-	-	11.75	1,081.00	Assist w/MFRs, data requests, audit facilitation
35	Water Service Corp.	Mazouk, Michelle	15.00	20.00	300.00	22.75	341.25	Assist w/MFRs, data requests, audit facilitation
36	Water Service Corp.	Nedved, Spencer	27.00	-	-	23.00	621.00	Assist w/MFRs, data requests, audit facilitation
36	Water Service Corp.	Nedved, Spencer	28.00	-	-	4.00	112.00	Assist w/MFRs, data requests, audit facilitation
37	Water Service Corp.	Povich, Erin	36.00	-	-	22.00	792.00	Assist w/MFRs, data requests, audit facilitation
38	Water Service Corp.	Povich, Erin	39.00	350.00	13,650.00	104.00	4,056.00	Assist w/MFRs, data requests, audit facilitation
39	Water Service Corp.	Povich, Erin	40.00	-	-	64.50	2,580.00	Assist w/MFRs, data requests, audit facilitation
39	Water Service Corp.	Povich, Erin	41.00	-	-	15.25	625.25	Assist w/MFRs, data requests, audit facilitation
39	Water Service Corp.	Povich, Erin	42.00	-	-	10.50	441.00	Assist w/MFRs, data requests, audit facilitation
40	Water Service Corp.	Sasic, Karm	37.93	-	-	1.00	37.93	Customer Notices, Mailings, etc.
41	Water Service Corp.	Sasic, Karen	38.60	-	-	0.25	9.65	Customer Notices, Mailings, etc.
42	Water Service Corp.	Schiops, Mircea	22.00	20.00	440.00	-	-	Customer Notices, Mailings, etc.
43	Water Service Corp.	Shrake, Brian	31.00	-	-	9.00	279.00	Assist w/MFRs, data requests, audit facilitation
44	Water Service Corp.	Valrie, Lavanda	43.01	100.00	4,301.00	-	-	Assist w/MFRs, data requests, audit facilitation
45	Water Service Corp.	Valrie, Lavanda	22.00	-	-	3.50	77.00	Assist w/MFRs, data requests, audit facilitation
46	Water Service Corp.	Valrie, Lavanda	23.00	-	-	26.00	598.00	Assist w/MFRs, data requests, audit facilitation
47	Water Service Corp.	Weeks, Kirsten	49.00	250.00	12,250.00	158.50	7,766.50	Assist w/MFRs, data requests, audit facilitation
48	Water Service Corp.	Weeks, Kirsten	50.00	-	-	40.00	2,000.00	Assist w/MFRs, data requests, audit facilitation
48	Water Service Corp.	Weeks, Kirsten	51.00	-	-	2.00	102.00	Assist w/MFRs, data requests, audit facilitation
49	Water Service Corp.	Williams, Nicole Denise	43.34	-	-	2.00	86.68	Assist w/MFRs, data requests, audit facilitation
49	Water Service Corp.	Williams, John III	81.50	30.00	2,445.00	-	-	Assist w/MFRs, data requests, audit facilitation
50	Water Service Corp.	n/a	n/a	n/a	2,840.87	n/a	-	Customer notices, postage
51	Water Service Corp.	n/a	n/a	n/a	347.51	n/a	-	Customer notices, stock
52	Water Service Corp.	n/a	n/a	n/a	1,209.00	n/a	-	Travel, Airfare
53	Water Service Corp.	n/a	n/a	n/a	1,600.00	n/a	-	Travel, Hotel/Accommodation
54	Water Service Corp.	n/a	n/a	n/a	400.00	n/a	-	Travel, Rental Car
55	Water Service Corp.	n/a	n/a	n/a	-	n/a	272.87	Printing Services, copies
56	Water Service Corp.	n/a	n/a	n/a	-	n/a	590.23	Misc Meals/Travel
57	Water Service Corp.	n/a	n/a	n/a	-	n/a	66.49	Temp Services
58	Water Service Corp.	n/a	n/a	n/a	12,000.00	n/a	-	Fed Ex & other misc.
59								
60	Estimate Through				\$ 174,573		\$ 101,103.73	
61								
62	[x] PAA							
63	[] Commission Hearing							
64								
65	Amortization Period 4 Years							
66	Explanation if different from Section 367.0816, Florida							
67								
68	Amortization of Rate Case Expense							
69								
70			(A)	(B)	(C)			
71			Water	Wastewater	Total			
72	Prior unamortized rate case expenses		0	0	\$ -			
73	Current rate case expense		-	101,104	101,104			
74	Total projected rate case expense		-	101,104	101,104			
75	Annual Amortization		\$ -	\$ 25,276	\$ 25,276			
76								
77	Method of allocation between systems:							
78								
79	Customers (based on ERC Counts 12/31/08)		0.0	908.0	908.0			
80								
81	Percentage of average customers		0%	100%	100%			