

Kenneth M. RubinFLOPCOMPANYSenior AttorneyFlorida Power & Light CompanyFlorida Power & Light Company700 Universe BoulevardJuno Beach, FL 33408-0420(561) 691-2512(561) 691-7135 (Facsimile)Ken.Rubin@fpl.com

October 13, 2010

# -VIA HAND DELIVERY -

Ms. Ann Cole Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

# Re: Docket No. 100002-EG Energy Conservation Cost Recovery Clause

Dear Ms. Cole:

Enclosed for filing in the above docket is an original and seven (7) copies of Florida Power & Light Company's Prehearing Statement.

If there are any questions regarding this transmittal, please contact me at 561-691-2512

Sincerely. henne the fidame

Kenneth M. Rubin

Enclosures cc: Counsel for parties of record (w/encl.)

COM 4+ICO containing the same also find. APA ECR. GCL RAD SSC ADM OPC CLK

08579 OCT 13 2

FPSC-COMMISSION CLERK

an FPL Group company

#### **BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

)

)

In re: Energy Conservation Cost Recovery Clause Docket No. 100002-EG

Filed: October 13, 2010

Subject Matter

Issue 1, 3 & 4

Issue 2

#### FLORIDA POWER & LIGHT COMPANY'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Florida Power & Light Company ("FPL"), pursuant to Order No. PSC-10-0118-PCO-EG, hereby files its Prehearing Statement in Docket No. 100002-EG.

# I. **FPL WITNESSES**

<u>Witness</u> Terry J. Keith

Anita Sharma

# II **EXHIBITS**

<u>Exhibit</u>	Content	Sponsoring Witness
AS-1	Schedules CT-1 through CT-4	T.J.Keith/A. Sharma
AS-1	Schedules CT-5 through CT-6, Appendix A	A. Sharma
AS-2	Schedules C-1 through C-2	T.J. Keith/A. Sharma
AS-3	Schedules C-1 through C-4	T.J. Keith/A. Sharma
AS-3	Schedule C-5	A. Sharma

# III STATEMENT OF BASIC POSITION

FPL's proposed Conservation Cost Recovery Factors for the January 2011 through December 2011 recovery period and true-up amounts for the prior periods should be approved.

DOCUMENT NUMBER - 2 ATT () 8579 OCT 13 2 FPSC-COMMISSION OF ERF

## IV ISSUES AND POSITIONS

- **ISSUE 1:** What are the final conservation cost recovery true-up amounts for the period January 2009 through December 2009?
- FPL: \$5,558,900 under recovery. (KEITH)
- **ISSUE 2**: What are total conservation cost recovery amounts to be collected during the period January 2011 through December 2011?
- FPL: If the total conservation cost recovery amounts to be collected during the period January 2011 through December 2011 are based on the current DSM Plan adopted in 2004 and the prior DSM goals adopted in Docket No. 040029-EG, then the total conservation cost recovery amount to be collected during this period would be \$234,764,765. FPL has presented this recovery amount in its petition and testimony as Alternative 1. Alternatively, if the Commission timely approves the proposed DSM Plan submitted to the Commission for approval in Docket No. 100155-EG and utilizes the current 2011 goals established in Order No. PSC-09-0855- FOF-EG, the total conservation cost recovery amount to be collected during the period January 2011 through December 2011 is \$359,331,815. FPL has presented this recovery amount in its petition and testimony as Alternative 2. (SHARMA)
- **ISSUE 3:** What are the conservation cost recovery factors for the period January 2011 through December 2011?
- FPL: If the Commission uses the current DSM Plan adopted in 2004 and the prior DSM goals adopted in Docket No. 040029-EG (i.e., Alternative 1), the following conservation cost recovery factors will apply:

Rate Class	Conservation Recovery Factor (\$/KW)	Conservation Recovery Factor (\$/kwh)
RS1/RST1	-	0.00244
GS1/GST1/WIES1	-	0.00237
GSD1/GSDT1/HLFT1 (21-499 kW)	0.78	-
OS2		0.00228
GSLD1/GSLDT1/CS1/CST1/HLFT2 (500-1,999 kW)	1.00	-
GSLD2/GSLDT2/CS2/CST2/HLFT3 (2,000+ kW)	1.00	-
GSLD3/GSLDT3/CS3/CST3	1.02	-
ISST1D	**	-
ISST1T	**	-
SST1T	**	-
SST1D1/SST1D2/SST1D3	**	-
CILC D/CILC G	1.09	-
CILC T	1.11	-

MET	0.96	-
OL1/SL1/PL1	-	0.00144
SL2, GSCU1	-	0.00190
	Reservation	Sum of Daily
	Demand	Demand
	Charge	Charge
	** (\$/kw)	** (\$/kw)
ISST1D	\$0.11	\$0.05
ISSTIT	\$0.11	\$0.05
SST1T	\$0.11	\$0.05
SST1D1/SST1D2/SST1D3	\$0.11	\$0.05

KEITH

If the Commission timely approves the proposed DSM Plan submitted to the Commission for approval in Docket No. 100155-EG and utilizes the current 2011 goals established in Order No. PSC-09-0855-FOF-EG (*i.e.*, Alternative 2) the following conservation cost recovery factors will apply:

	Conservation	Conservation
Rate Class	Recovery	Recovery
	Factor	Factor
	(\$/KW)	(\$/kwh)
RS1/RST1	-	0.00364
GS1/GST1/WIES1	-	0.00358
GSD1/GSDT1/HLFT1 (21-499 kW)	1.22	-
OS2		0.00347
GSLD1/GSLDT1/CS1/CST1/HLFT2 (500-1,999 kW)	1.57	-
GSLD2/GSLDT2/CS2/CST2/HLFT3 (2,000+ kW)	1.63	-
GSLD3/GSLDT3/CS3/CST3	1.67	-
ISST1D	**	-
ISST1T	**	-
SST1T	**	-
SST1D1/SST1D2/SST1D3	**	-
CILC D/CILC G	1.77	-
CILC T	1.84	-
MET	1.48	-
OL1/SL1/PL1	-	0.00277
SL2, GSCU1	-	0.00317

	RESERVATION DEMAND CHARGE	SUM OF DAILY DEMAND CHARGE	
RATE CLASS	** (\$/kw)	** (\$/kw)	
ISST1D	\$0.17	\$0.08	
ISST1T	\$0.17	\$0.08	
SST1T	\$0.17	\$0.08	
SST1D1/SST1D2/SST1D3	\$0.17	\$0.08	KEITH

- **ISSUE 4:** What should be the effective date of the new conservation cost recovery factors for billing purposes?
- FPL:Cycle Day 1 of the January 2011 billing period through the end of the December<br/>2011 billing period or thereafter until modified by the Commission. (KEITH)

#### V. STIPULATED ISSUES

None at this time

## VI PENDING MOTIONS

FPL has no pending motions or other matters upon which it seeks action other than its pending petitions for approval.

## VII PENDING REQUEST FOR CONFIDENTIALITY

FPL's second request for extension of confidential classification of material provided pursuant to Audit No. 06-0404-4-1, DN 08082-10, dated September 27, 2010

FPL's revised first request for extension of confidential classification of materials provided pursuant to Audit no. 08-037-4-2, DN 08091-10, dated September 27, 2010

FPL's fourth request for extension of confidential classification of materials provided to Audit No. 02-064-4-1, DN 08087-10, dated September 27, 2010

FPL's request for confidential classification of materials provided pursuant to Audit No. 09-350-4-1, DN 05373-10, dated June 30, 2010

#### VIII OBJECTIONS TO A WITNESS' QUALIFICATION AS AN EXPERT

None at this time.

# IX REQUIREMENTS OF THE PREHEARING ORDER THAT CANNOT BE MET

FPL believes it has complied with all the requirements regarding prehearing procedures.

Respectfully submitted this 13<sup>th</sup> day of October, 2010.

John Butler, Esq. Managing Attorney Kenneth M. Rubin, Esq. Senior Attorney Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408 Telephone: (561) 691-2512 Facsimile: (561) 691-7135

U Den By

CK Fla. Bar No. 349038

#### CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Florida Power & Light Company's Prehearing Statement was served by electronic mail and U.S. Mail this 13<sup>th</sup> day of October, 2010 to the following:

Katherine Fleming Lee Eng Tan Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850 <u>keflemin@psc.state.fl.us</u> <u>Ltan@psc.state.fl.us</u>

Beggs & Lane Law Firm Jeffrey Stone/Russell Badders/ Steven Griffin Attorneys for Gulf Power Company P.O. Box 12950 Pensacola, FL 32591-2950 jas@beggslane.com rab@beggslane.com

Gulf Power Company Ms. Susan D. Ritenour One Energy Place Pensacola, FL 32520-0780 sdriteno@southernco.com

Florida Industrial Power Users Group John W. McWhirter, Jr. c/o McWhirter Law Firm P.O. Box 3350 Tampa, FL 33601-3350 jmcwhirter@mac-law.com Office of Public Counsel J. R. Kelly, Esq. Patricia Ann Christensen, Esq. Charlie Beck, Esq. c/o The Florida Legislature 111 West Madison St., Room 812 Tallahassee, FL 32399-1400 Kelly.jr@leg.state.fl.us Christensen.patty@leg.state.fl.us beck.charles@leg.state.fl.us

Ausley Law Firm James Beasley/J. Jeffrey Wahlen Attorneys for Tampa Electric Company (TECO) P.O. Box 391 Tallahassee, FL 32302 jbeasley@ausley.com jwahlen@ausley.com

Tampa Electric Company Paula K. Brown Regulatory Affairs P. O. Box 111 Tampa, FL 33601-0111

Keefe Law Firm Vicki Gordon Kaufman/Jon C. Moyle, Jr. Attorneys for Florida Industrial Power Users Groups (FIPUG) 118 North Gadsen Street Tallahassee, FL 32301 <u>vkaufman@kagmlaw.com</u> jmoyle@kagmlaw.com Beth Keating, Esq. Akerman Senterfitt Attorneys for Florida Public Utilities Company 106 East College Ave., Ste 1200 Tallahassee, FL 3230 Beth.keating@akerman.com

Florida Public Utilities Company Joseph Eysie P. O. Box 3395 West Palm Beach, FL 33402-3395 Progress Energy Service Company, LLC John T. Burnett P.O. Box 14042 St. Petersburg, FL 33733-4042 John.burnett@pgnmail.com

Progress Energy Florida, Inc. Mr. Paul Lewis, Jr. 106 East College Avenue, Suite 800 Tallahassee, FL 32301-7740 Paul.lewisjr@pgnmail.com

James W. Brew F. Alvin Taylor Attorneys for White Springs Agricultural Chemicals, Inc. Brickfield, Burchette, Ritts & Stone, P.C. 1025 Thomas Jefferson St., NW Eighth Floor, West Tower Washington, DC 20007 jbrew@bbrslaw.com ataylor@bbrslaw.com

Randy Miller White Springs Agricultural Chemicals, Inc. P.O. Box 300 15843 Southeast 78<sup>th</sup> Street White Springs, FL 32096 rmiller@pcsphosphate.com

Kenneth M. Rubin Florida Bar No. 349038

By: