

VOTE SHEET

January 10, 2012

Docket No. 110257-WS – Application for increase in water and wastewater rates in Seminole County by Sanlando Utilities Corporation.

**Issue 1:** Should the Utility’s proposed final water and wastewater rates be suspended?

**Recommendation:** Yes. Sanlando’s proposed final water and wastewater rates should be suspended.

**APPROVED**

COMMISSIONERS ASSIGNED: All Commissioners

COMMISSIONERS’ SIGNATURES

MAJORITY

DISSENTING

*Julie P.*  
*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

DOCUMENT NUMBER - DATE  
00163 JAN 10 2012

FPSC-COMMISSION CLERK

REMARKS/DISSENTING COMMENTS:

*all items were approved with oral modification to the schedules. Document number assigned to oral modification, 00072-12, is attached.*

(Continued from previous page)

**Issue 2:** Should any interim revenue increases be approved?

**Recommendation:** Yes, Sanlando should be authorized to collect annual water and wastewater revenues as indicated below:

	<u>Adjusted Test Year Revenues</u>	<u>\$ Increase</u>	<u>Revenue Requirement</u>	<u>% Increase</u>
Water	\$3,394,397	\$488,014	\$3,882,411	14.38%
Wastewater	\$3,525,012	\$382,524	\$3,907,533	10.85%

**APPROVED**

**Issue 3:** What are the appropriate interim water and wastewater rates?

**Recommendation:** The water and wastewater service rates for Sanlando in effect as of December 31, 2010, should be increased by 14.60 percent for water and 10.91 percent for wastewater to generate the recommended revenue increase for the interim period. The approved rates should be effective for service rendered as of the stamped approval date on the tariff sheets, pursuant to Rule 25-30.475(1)(a), F.A.C. The rates should not be implemented until staff verifies that the tariff sheets are consistent with the Commission's decision, the proposed customer notice is adequate, and the required security has been filed. The Utility should provide proof of the date notice was given within 10 days after the date of notice.

**APPROVED**

**Issue 4:** What is the appropriate security to guarantee the interim increase?

**Recommendation:** The Utility should be required to open an escrow account or file a surety bond or letter of credit to guarantee any potential refund of revenues collected under interim conditions. If the security provided is an escrow account, the Utility should deposit 12.57 percent of its water revenues and 9.79 percent of its wastewater revenues into the escrow account each month. Otherwise, the surety bond or letter of credit should be in the amount of \$507,948. Pursuant to Rule 25-30.360(6), F.A.C., the Utility should provide a report by the 20th of each month indicating the monthly and total revenue collected subject to refund. Should a refund be required, the refund should be with interest and in accordance with Rule 25-30.360, F.A.C.

**APPROVED**

Vote Sheet

January 10, 2012

Docket No. 110257-WS – Application for increase in water and wastewater rates in Seminole County by Sanlando Utilities Corporation.

(Continued from previous page)

**Issue 5:** Should the docket be closed?

**Recommendation:** No. The docket should remain open pending the Commission's PAA decision on the Utility's requested rate increase.

**APPROVED**

**Ann Cole**

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**From:** Carlotta Stauffer  
**Sent:** Thursday, January 05, 2012 1:18 PM  
**To:** Carlotta Stauffer; Commissioners Advisors; Ann Cole  
**Cc:** Braulio Baez; Chuck Hill; Marshall Willis; Carol Purvis; Catherine Potts; Cheryl Bulecza-Banks; Bart Fletcher; Mark Cicchetti; Jennifer Crawford; Ralph Jaeger  
**Subject:** RE: Request for approval for an oral modification to Item 4, January 10, 2012 Commission Conference (Docket No. 110257-WS, Sanlando Utilities Corporation)  
**Attachments:** Sanlando Rate Schedule.xls  
sorry, failed to note this request was approved

thx,  
c

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**From:** Carlotta Stauffer  
**Sent:** Thursday, January 05, 2012 1:15 PM  
**To:** Commissioners Advisors; Ann Cole  
**Cc:** Braulio Baez; Chuck Hill; Marshall Willis; Carol Purvis; Catherine Potts; Carlotta Stauffer; Cheryl Bulecza-Banks; Bart Fletcher; Mark Cicchetti; Jennifer Crawford; Ralph Jaeger  
**Subject:** FW: Request for approval for an oral modification to Item 4, January 10, 2012 Commission Conference (Docket No. 110257-WS, Sanlando Utilities Corporation)  
**Importance:** High

fyi

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**From:** Marshall Willis  
**Sent:** Thursday, January 05, 2012 1:02 PM  
**To:** Braulio Baez  
**Cc:** Cheryl Bulecza-Banks; Bart Fletcher; Mark Cicchetti; Jennifer Crawford; Ralph Jaeger; Carlotta Stauffer; Chuck Hill  
**Subject:** Request for approval for an oral modification to Item 4, January 10, 2012 Commission Conference (Docket No. 110257-WS, Sanlando Utilities Corporation)  
**Importance:** High

Staff requests approval to make an oral modification to Item 4 on the January 10, 2012 Commission Conference related to Docket No. 110257-WS (Sanlando Utilities Corporation). The modification is necessary in order to accurately reflect the rates for water and wastewater service. Certain rates were inadvertently omitted from the schedules filed with the recommendation. The modification is limited to Schedule Nos. 4-A and 4-B and are not considered material. The changes are highlighted in yellow on the attached two schedules.

**Marshall Willis**  
Director  
Division of Economic Regulation  
Florida Public Service Commission  
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1/5/2012

DOCUMENT NUMBER-DATE

00072 JAN-5 2012

FPSC-COMMISSION CLERK

**Sanlando Utilities Corporation  
Water Monthly Service Rates  
Test Year Ended 12/31/10**

**Schedule No. 4-A  
Docket No. 110257-WS**

	<b>Test Year Rates</b>	<b>Present Rates</b>	<b>Utility Requested Interim</b>	<b>Utility Requested Final</b>	<b>Staff Recomm. Interim</b>
<b><u>Residential</u></b>					
Base Facility Charge by Meter Size:					
5/8" x 3/4"	\$4.43	\$4.41	\$4.84	\$4.94	\$5.08
3/4"	\$6.65	\$6.63	\$7.26	\$7.41	\$7.62
1"	\$11.08	\$11.04	\$12.10	\$12.35	\$12.70
1-1/2"	\$22.17	\$22.09	\$24.20	\$24.70	\$25.41
2"	\$35.47	\$35.35	\$38.72	\$39.52	\$40.65
3"	\$70.93	\$70.69	\$72.60	\$74.10	\$81.28
4"	\$110.83	\$110.46	\$121.00	\$123.50	\$127.01
6"	\$221.66	\$220.92	\$242.00	\$247.00	\$254.01
8"	\$354.66	\$353.47	\$387.20	\$395.20	\$406.43
Gallonge Charge, per 1,000 Gallons					
0-6,000 Gallons	\$0.76	\$0.75	\$0.82	\$0.84	\$0.87
6,001-10,000 Gallons	\$0.80	\$0.79	\$0.86	\$0.88	\$0.92
10,001-15,000 Gallons	\$1.01	\$1.01	\$1.10	\$1.13	\$1.16
Over 15,000 Gallons	\$1.41	\$1.41	\$1.54	\$1.57	\$1.62
<b><u>General Service, Bulk Service and Multi-Residential</u></b>					
5/8" x 3/4"	\$4.43	\$4.41	\$4.84	\$4.94	\$5.08
3/4"	\$6.65	\$6.63	\$7.26	\$7.41	\$7.62
1"	\$11.08	\$11.04	\$12.10	\$12.35	\$12.70
1-1/2"	\$22.17	\$22.09	\$24.20	\$24.70	\$25.41
2"	\$35.47	\$35.35	\$38.72	\$39.52	\$40.65
3"	\$70.93	\$70.69	\$72.60	\$74.10	\$81.28
4"	\$110.83	\$110.46	\$121.00	\$123.50	\$127.01
6"	\$221.66	\$220.92	\$242.00	\$247.00	\$254.01
8"	\$354.66	\$353.47	\$387.20	\$395.20	\$406.43
Gallonge Charge, per 1,000 Gallons	\$1.10	\$1.10	\$1.20	\$1.23	\$1.26
<b><u>Private Fire Protection</u></b>					
Base Facility Charge by Meter Size:					
1-1/2"	\$1.85	\$1.84	\$2.02	\$2.06	\$2.12
2"	\$2.96	\$2.95	\$3.24	\$3.30	\$3.39
4"	\$9.23	\$9.20	\$10.10	\$10.30	\$10.58
6"	\$18.48	\$18.42	\$20.23	\$20.63	\$21.18
8"	\$29.56	\$29.46	\$32.36	\$33.00	\$33.87
<b><u>Typical Residential Bills 5/8" x 3/4" Meter</u></b>					
3,000 Gallons	\$6.71	\$6.66	\$7.30	\$7.46	\$7.69
5,000 Gallons	\$8.23	\$8.16	\$8.94	\$9.14	\$9.43
10,000 Gallons	\$12.03	\$11.91	\$13.04	\$13.34	\$13.79
Average 7.331 kgals	\$10.05	\$9.96	\$10.90	\$11.15	\$11.52

**Sanlando Utilities Corporation  
Wastewater Monthly Service Rates  
Test Year Ended 12/31/10**

**Schedule No. 4-B  
Docket No. 110257-WS**

	<b>Test Year Rates</b>	<b>Present Rates</b>	<b>Utility Requested Interim</b>	<b>Utility Requested Final</b>	<b>Staff Recomm. Interim</b>
<b><u>Residential</u></b>					
Base Facility Charge All Meter Sizes:	\$12.35	\$12.37	\$13.71	\$16.30	\$13.70
Gallage Charge - Per 1,000 gallons (10,000 gallon cap)	\$1.63	\$1.63	\$1.80	\$2.14	\$1.81
<b><u>General Service, Bulk Service and Multi-Residential</u></b>					
Base Facility Charge by Meter Size:					
5/8" x 3/4"	\$12.35	\$12.37	\$13.71	\$16.30	\$13.70
3/4"	<del>\$18.53</del>	<del>\$18.56</del>	<del>\$20.57</del>	<del>\$24.45</del>	<del>\$20.55</del>
1"	<del>\$30.87</del>	<del>\$30.92</del>	<del>\$34.28</del>	<del>\$40.75</del>	<del>\$34.24</del>
1-1/2"	<del>\$61.71</del>	<del>\$61.81</del>	<del>\$68.55</del>	<del>\$81.50</del>	<del>\$68.44</del>
2"	<del>\$98.73</del>	<del>\$98.89</del>	<del>\$109.68</del>	<del>\$130.40</del>	<del>\$109.50</del>
3"	<del>\$197.45</del>	<del>\$197.77</del>	<del>\$205.65</del>	<del>\$244.50</del>	<del>\$218.99</del>
4"	<del>\$308.52</del>	<del>\$309.01</del>	<del>\$342.75</del>	<del>\$407.50</del>	<del>\$342.17</del>
6"	<del>\$617.08</del>	<del>\$618.08</del>	<del>\$685.50</del>	<del>\$815.00</del>	<del>\$684.38</del>
8"	<del>\$987.31</del>	<del>\$988.90</del>	<del>\$1,096.80</del>	<del>\$1,304.00</del>	<del>\$1,094.99</del>
Gallage Charge, per 1,000 Gallons	\$1.98	\$1.98	\$2.19	\$2.61	\$2.20
RS, GS & MR Wholesale Rate	\$26.13	\$26.17	\$29.01	\$34.50	\$28.98
<b><u>Reverse Service</u></b>					
Base Facility Charge	\$3.79	\$3.81	\$4.22	\$5.02	\$4.20
Gallage Charge, per 1,000 Gallons	\$0.41	\$0.41	\$0.45	\$0.54	\$0.45
<b><u>Typical Residential Bills 5/8" x 3/4" Meter</u></b>					
3,000 Gallons	\$17.24	\$17.26	\$19.11	\$22.72	\$19.12
5,000 Gallons	\$20.50	\$20.52	\$22.71	\$27.00	\$22.74
10,000 Gallons (Wastewater Gallage Cap - 10,000 Gallons)	\$28.65	\$28.67	\$31.71	\$37.70	\$31.77
Average 7.331 kgals	\$24.30	\$24.32	\$26.91	\$31.99	\$26.95