

John T. Butler Assistant General Cou Florida Power & Light 700 Universe Boulevar Juno Beach, FL 33408 (561) 304-5639 (561) 691-7135 (Facsim E-mail: john.butler@fpl	t Company d 0420 iile)	ulatory	Ð
June 20, 2012	COMMISSION CLERK	2 JUN 20 PH 2: 40	ECEIVED -FPSC

ò

Ms. Ann Cole **Commission Clerk** Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Docket No. 120007-EI Re:

Dear Ms. Cole:

In accordance with Stipulation III.F. that was approved in Order No. PSC-11-0083-FOF-EI, Docket No. 100007-EI, dated January 31, 2011, Florida Power & Light Company (FPL) hereby files the original and ten (10) copies of its Solar Plant Operation Status Report for the month of May 2012.

If there are any questions regarding this transmittal, please contact me at 561-304-5639.

COM CB Le GCL L RAD A SRC ____ ADM OPC ____ CLK _____

Sincerely,

John T. Butler

Copy to: All parties of record

HAD THE REAL PROPERTY OF LAND

04056 JUN 20 ≌

FPSC-CCMMISSICH CLERK

CERTIFICATE OF SERVICE Docket No. 120007-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by overnight delivery (*) or United States mail this 20th day of June 2012, to the following:

Charles Murphy, Esq.* Division of Legal Services Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, Florida 32399-0850

James D. Beasley, Esq. J. Jeffrey Wahlen, Esq. Ausley & McMullen Attorneys for Tampa Electric P.O. Box 391 Tallahassee, Florida 32302

Jeffrey A. Stone, Esq. Russell A. Badders, Esq. Beggs & Lane Attorneys for Gulf Power P.O. Box 12950 Pensacola, Florida 32591-2950

Samuel Miller, Capt., USAF USAF/AFLOA/JACL/ULFSC 139 Barnes Drive, Suite 1 Tyndall AFB, FL 32403-5319 Attorney for the Federal Executive Agencies J. R Kelly, Esq Patricia Christensen, Esq. Charles Rehwinkel, Esq. Office of Public Counsel c/o The Florida Legislature 111 W Madison St. Room 812 Tallahassee, FL 32399-1400

John T. Burnett, Esq. Dianne Triplett, Esq. Progress Energy Service Company, LLC P.O. Box 14042 St. Petersburg, Florida 33733-4042

Jon C. Moyle, Esq Vicki Kaufman, Esq. Counsel for FIPUG Moyle Law Firm, P.A. 118 N. Gadsden St. Tallahassee, FL 32301

Gary V. Perko, Esq. Hopping Green & Sams P.O Box 6526 Tallahassee, FL 32314 Attorneys for Progress Energy Florida

John T. Butler Fla. Bar No. 283479

By:

Florida Power & Light Company Actual Data for Next Generation Solar Centers Environmental Cost Recovery Clause Period of: <u>May 2012</u>

		[Avera	ge Hourly Net Outpu	ut (kWh)
	Hour of Day	System Firm Demand (MW)	DESOTO	SPACE COAST	1
1	1	10,787	(57)	(18)	(236)
2	2	9,948	(56)	(18)	(234)
3	3	9,397	(56)	(18)	(218)
4	4	9,059	(54)	(18)	(200)
5	5	8,947	(53)	(17)	(195)
6	6	9,282	(53)	(17)	(207)
7	7	10,102	(28)	0	(668)
8	8	10,770	4,242	671	(723)
9	9	11,816	13,129	2,380	1,127
10	10	13,031	16,278	4,355	18,001
11	11	14,149	16,921	5,917	31,277
12	12	15,091	18,161	7,219	36,441
13	13	15,810	18,583	7,527	38,092
14	14	16,366	18,464	7,602	39,359
15	15	16,706	16,862	6,449	33,411
16	16	16,937	16,217	5,548	32,968
17	17	16,976	14,891	4,800	27,899
18	18	16,719	13,336	2,994	25,166
19	19	16,197	9,925	1,304	19,690
20	20	15,554	2,569	240	13,907
21	21	15,387	(62)	(21)	5,961
22	22	14,700	(58)	(20)	864
23	23	13,491	(57)	(19)	(253)
24	24	12,086	(57)	(19)	(249)

,

Florida Power & Light Company Actual Data for Next Generation Solar Centers Environmental Cost Recovery Clause Period of: <u>May 2012</u>

		Net Capability (MW)	⁽¹⁾ Net Generation (MWh)	Capacity Factor (%)	Percent of Total Generation (%)	⁽²⁾ Total System Net Generation (MWh)
1	DESOTO	25	5,549	29.8%	0.06%	8,992,889
2	SPACE COAST	10	1,761	23.7%	0.02%	
3	MARTIN SOLAR	75	9,950	17.8%	0.11%	
4	Total	110	17,260	21.1%	0.19%	

		Natural Gas Displaced (MCF)	(2) Cost of NG (\$/MCF)	Oil Displaced (Bbls)	⁽²⁾ Cost of Oil (\$/Bbl)	Coal Displaced (Tons)	⁽³⁾ Cost of Coal (\$/Ton)
5	DESOTO	31,268	\$4.68	464	\$91.32	1077	\$82.13
6	SPACE COAST	9,652	\$4.68	159	\$91.32	353	\$82.13
7	MARTIN SOLAR	60,162	\$4.68	488	\$91.32	1891	\$82.13
8	Total	101,082	\$472,915	1,112	\$101,552	3,321	\$272 730

[CO2 Reductions (Tons)	Nox Reductions (Tons)	SO2 Reductions (Tons)	Hg Reductions (lbs)
9	DESOTO	4,440	6	6	0.51
10	SPACE COAST	1,431	2	2	0.18
11	MARTIN SOLAR	8,029	11	10	1.00
12	Total	13,900	19	18	1.69

		O&M (\$)	⁽⁴⁾ Carrying Costs (\$)	⁽⁵⁾ Capital (\$)	⁽⁶⁾ Other (\$)	Fuel Cost (\$)	Total Cost of Generation (\$)
13	DESOTO	,,	\$1,194,475	\$416,780	(\$154,336)	\$0	\$1,522,080
14	SPACE COAST	\$13,872	\$559,152	\$194,847	(\$64,351)	\$0	\$703,520
15	MARTIN SOLAR	\$370,538	\$3,321,061	\$1,105,393	(\$422,904)	\$0	\$4,374,088
16[Total	\$449,570	\$5,074,688	\$1,717,021	(\$641,591)	\$0	\$6,599,688

(1) Net Generation data represents a calendar month.

(2) Total System Net Generation from Schedule A3. Fuel Cost per unit data from Schedule A3.

(3) Fuel Cost per unit data from Schedule A4.

(4) Carrying Cost data represents return on average net investment.

(5) Capital Cost data represents depreciation expense on net investment.

(6) Other Cost data represents dismantlement costs and amortization on ITC.

Florida Power & Light Company Actual Data for Next Generation Solar Centers Environmental Cost Recovery Clause Period of: <u>Year-to-Date (January - May) 2012</u>

		Net Capability (MW)	⁽¹⁾ Net Generation (MWh)	Capacity Factor (%)	Percent of Total Generation (%)	⁽²⁾ Total System Net Generation (MWh)
-1[DESOTO	25	22,994	25.2%	0.06%	39,806,210
2	SPACE COAST	10	8,286	22.7%	0.02%	
3	MARTIN SOLAR	75	39,822	14.6%	0.10%	
4	Total	110	71,101	17.7%	0.18%	1

ĺ		Natural Gas Displaced (MCF)	(2) Cost of NG (\$/MCF)	Oil Displaced (Bbls)	⁽²⁾ Cost of Oil (\$/Bbl)	Coal Displaced (Tons)	⁽³⁾ Cost of Coal (\$/Ton)
5	DESOTO	122,349	\$4.82	1,049	\$93.21	4,201	\$84.76
6	SPACE COAST	43,782	\$4.82	351	\$93.21	1,518	\$84.76
7	MARTIN SOLAR	245,592	\$4.82	1,870	\$ <mark>93.2</mark> 1	6,054	\$84.76
8	Total	411,723	\$1,984,659	3,270	\$304,774	11,774	\$997,874

[CO2 Reductions (Tons)	Nox Reductions (Tons)	SO2 Reductions (Tons)	Hg Reductions (lbs)
9	DESOTO	17,097	19	23	2.16
10	SPACE COAST	6,148	7	8	0.79
11	MARTIN SOLAR	29,014	36	34	3.27
12	Total	52,259	62	65	6.22

[O&M (\$)	(4) Carrying Costs (\$)	⁽⁵⁾ Capital (\$)	⁽⁶⁾ Other (\$)	Fuel Cost (\$)	Total Cost of Generation (\$)
13	DESOTO	\$341,493	\$6,019,500	\$2,087,553	(\$771,680)	\$0	\$7,676,866
14	SPACE COAST	\$88,151	\$2,812,579	\$974,795	(\$321,755)	\$0	\$3,553,769
15	MARTIN SOLAR	\$1,477,677	\$16,597,748	\$5,520,324	(\$2,114,520)	\$0	\$21,481,230
16	Total	\$1,907,322	\$25,429,827	\$8,582,672	(\$3,207,955)	\$0	\$32,711,866

(1) Net Generation data represents a calendar month.

(2) Total System Net Generation from Schedule A3. Fuel Cost per unit data from Schedule A3.

(3) Fuel Cost per unit data from Schedule A4.

(4) Carrying Cost data represents return on average net investment.

(5) Capital Cost data represents depreciation expense on net investment.

(6) Other Cost data represents dismantlement costs and amortization on ITC.