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From: Ansley Watson, JR. [AW@macfar.com]
Sent: Friday, October 05, 2012 2:08 PM
To: Filings@psc.state.fl.us
Cc: Jennifer Crawford; 'Floyd, Kandi M.'; Pauline Robinson
Subject: Docket No. 120004-GU

Attachments: 120004 - prehearing stat-PGS.doc

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- b. Docket No. 120004-GU – Natural gas conservation cost recovery
- c. Peoples Gas System
- d. Total of 5 pages
- e. The attached document is Peoples' Prehearing Statement in the above docket

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DOCUMENT NUMBER-DATE

06788 OCT-5 2012

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In re: Natural gas conservation cost recovery.)
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DOCKET NO. 120004-GU
Submitted for filing:
10-5-12

**PEOPLES GAS SYSTEM'S
PREHEARING STATEMENT**

Peoples Gas System ("PGS"), by its undersigned attorneys, submits the following Prehearing Statement for the hearing scheduled to be held in the above docket commencing November 5, 2012.

A. WITNESSES

<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
(Direct)		
Kandi M. Floyd (PGS)	True-up for period January 2011 - December 2011; Projected expenses and ECCR factors for period January through December 2013	1-4

B. EXHIBITS

<u>Exhibit</u>	<u>Witness</u>	<u>Description</u>
<u>(KMF-1)</u>	Floyd	Conservation cost recovery true-up data (January 2011 - December 2011) consisting of Schedules CT-1 through CT-6
<u>(KMF-2)</u>	Floyd	Data for development of conservation cost recovery factors (January 1 - December 31, 2013), consisting of Schedules

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FPSC-COMMISSION CLERK

C. STATEMENT OF BASIC POSITION

PGS's Statement of Basic Position:

The Commission should approve PGS's final true-up amount of \$702,452 (overrecovery) for the period January 2011 through December 2011, and its projected conservation program expenses for the period January 1, 2013 through December 31, 2013, net of the estimated true-up.

The Commission should approve the following ECCR factors for the following rate classes for the period January 2013 through December 2013:

<u>Rate Class</u>	<u>ECCR Factor (per therm)</u>
Residential	\$0.05973
Residential Standby Generator	\$0.05973
Small General Service	\$0.04006
Commercial Standby Generator	\$0.01887
General Service 1	\$0.01887
General Service 2	\$0.01376
General Service 3	\$0.01137
General Service 4	\$0.00853
General Service 5	\$0.00627
Commercial Street Lighting	\$0.00998
Natural Gas Vehicle Service	\$0.01236

(Floyd)

D. STATEMENT OF ISSUES AND POSITIONS:

Generic Conservation Cost Recovery Issues

ISSUE 1: What are the final conservation cost recovery true-up amounts for the period January 2011 through December 2011?

PGS: \$702,452 overrecovery (Floyd)

ISSUE 2: What are the total conservation cost recovery amounts to be collected during the period January 2013 through December 2013?

PGS: \$9,463,342 (Floyd)

ISSUE 3: What are the conservation cost recovery factors for the period January

2013 through December 2013?

PGS:

<u>Rate Class</u>	<u>ECCR Factor (per therm)</u>
Residential	\$0.05973
Residential Standby Generator	\$0.05973
Small General Service	\$0.04006
Commercial Standby Generator	\$0.01887
General Service 1	\$0.01887
General Service 2	\$0.01376
General Service 3	\$0.01137
General Service 4	\$0.00853
General Service 5	\$0.00627
Commercial Street Lighting	\$0.00998
Natural Gas Vehicle Service	\$0.01236

(Floyd)

ISSUE 4: What should be the effective date of the new conservation cost recovery factors for billing purposes?

PGS: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2013 through December 2013. Billing cycles may start before January 1, 2013, and the last cycle may be read after December 31, 2013, so that each customer is billed for twelve months regardless of when the adjustment factor became effective. (Floyd)

E. STIPULATED ISSUES

None as to PGS.

F. PENDING MOTIONS

None as to PGS.

G. PENDING CONFIDENTIALITY CLAIMS OR REQUESTS

PGS has no pending confidentiality claims or requests at this time.

H. COMPLIANCE WITH ORDER ESTABLISHING PROCEDURE

PGS has complied with all requirements of the Order Establishing Procedure in this docket.

Dated this 5th day of October, 2012.

Respectfully submitted,

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the foregoing Prehearing Statement has been furnished by U. S. Mail this 5th day of October, 2012, to the following:

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