

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased gas adjustment (PGA) true-up. | DOCKET NO. 120003-GU
DATED: October 11, 2012

COMMISSION
CLERK

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COMMISSION STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-12-0079-PCO-GU, filed February 20, 2012, the Staff of the Florida Public Service Commission files its Prehearing Statement.

a. All Known Witnesses

There are no known witnesses at this time.

b. All Known Exhibits

There are no known exhibits at this time.

c. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

d. Staff's Position on the Issues

ISSUE 1: What are the final purchased gas adjustment true-up amounts for the period January 2011 through December 2011?

POSITION:

Florida City Gas	\$1,906,577	Over-recovery
Florida Public Utilities	\$258,415	Over-recovery
Peoples Gas System, Inc.	\$1,667,465	Under-recovery
St. Joe Natural Gas Company	\$11,474	Under-recovery

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ISSUE 2: What are the actual/estimated purchased gas adjustment true-up amounts for the period January 2012 through December 2012?

POSITION:

Florida City Gas	\$2,194,043	Under-recovery
Florida Public Utilities	\$1,007,799	Over-recovery
Peoples Gas System, Inc.	\$514,244	Under-recovery
St. Joe Natural Gas Company	\$60,764	Over-recovery

ISSUE 3: What are the total purchased gas adjustment true-up amounts to be collected during the period January 2013 through December 2013?

POSITION:

Florida City Gas	\$287,466	Under-recovery
Florida Public Utilities	\$1,266,214	Over-recovery
Peoples Gas System, Inc.	\$2,181,709	Under-recovery
St. Joe Natural Gas Company	\$49,289	Over-recovery

ISSUE 4: What are the levelized purchased gas cost recovery (cap) factors for the period January 2013 through December 2013?

POSITION:

Florida City Gas	76.390 cents per therm
Florida Public Utilities	93.410 cents per therm
Peoples Gas System	92.549 cents per therm
St. Joe Natural Gas Company	70.100 cents per therm

ISSUE 5: What should be the effective date of the new purchased gas adjustment charge for billing purposes?

POSITION: The factor should be effective for all meter readings on or after January 1, 2013, beginning with the first or applicable billing cycle for the period January 2013 through December 2013.

e. Stipulated Issues

There are possible stipulations on all issues.

f. Pending Motions

Staff is not aware of any pending motions

g. Pending Confidentiality Claims or Requests

FCG'S Request for Extension of Confidential Classification, dated April 25, 2012, is pending.

h. Objections to Witness Qualifications as an Expert

Staff has no objections to witness qualifications

i. Compliance with Order No. PSC-12-0079-PCO-GU

Staff has complied with all requirements of the Order Establishing Procedure entered in this docket.

Respectfully submitted this 11th day of October, 2012.



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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that the original of STAFF'S PREHEARING STATEMENT has been filed with Office of Commission Clerk and one copy has been furnished to the following by electronic and U.S. Mail, on this 11th day of October, 2012:

AGL Resources Inc.
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Florida Public Utilities Company
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