

CLASS A and B
WATER AND/OR WASTEWATER UTILITIES

120209-WS

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Utilities, Inc. of Florida

Exact Legal Name of Utility

Docket No.: 120209-WS

**VOLUME II
(BILLING ANALYSIS)**



FOR THE

Test Year Ended: December 31, 2011

DOCUMENT NUMBER-DATE

01533 MAR 29 2012

FPSC-COMMISSION CLERK

ORANGE

Company: Utilities, Inc. of Florida - Orange Co

Schedule: E-14

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Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 0 | 25 | 25 | 0 | 0 | 572 | 0 | 0.00% |
| 1,000 | 55 | 80 | 55,000 | 55,000 | 517 | 572,000 | 17.62% |
| 2,000 | 66 | 146 | 132,000 | 187,000 | 451 | 1,089,000 | 33.55% |
| 3,000 | 73 | 219 | 219,000 | 406,000 | 378 | 1,540,000 | 47.44% |
| 4,000 | 73 | 292 | 292,000 | 698,000 | 305 | 1,918,000 | 59.09% |
| 5,000 | 70 | 362 | 350,000 | 1,048,000 | 235 | 2,223,000 | 68.48% |
| 6,000 | 64 | 426 | 384,000 | 1,432,000 | 171 | 2,458,000 | 75.72% |
| 7,000 | 31 | 457 | 217,000 | 1,649,000 | 140 | 2,629,000 | 80.99% |
| 8,000 | 30 | 487 | 240,000 | 1,889,000 | 110 | 2,769,000 | 85.30% |
| 9,000 | 32 | 519 | 288,000 | 2,177,000 | 78 | 2,879,000 | 88.69% |
| 10,000 | 14 | 533 | 140,000 | 2,317,000 | 64 | 2,957,000 | 91.10% |
| 11,000 | 14 | 547 | 154,000 | 2,471,000 | 50 | 3,021,000 | 93.07% |
| 12,000 | 15 | 562 | 180,000 | 2,651,000 | 35 | 3,071,000 | 94.61% |
| 13,000 | 4 | 566 | 52,000 | 2,703,000 | 31 | 3,106,000 | 95.69% |
| 14,000 | 6 | 572 | 84,000 | 2,787,000 | 25 | 3,137,000 | 96.64% |
| 15,000 | 4 | 576 | 60,000 | 2,847,000 | 21 | 3,162,000 | 97.41% |
| 16,000 | 8 | 584 | 128,000 | 2,975,000 | 13 | 3,183,000 | 98.06% |
| 17,000 | 2 | 586 | 34,000 | 3,009,000 | 11 | 3,196,000 | 98.46% |
| 18,000 | 4 | 590 | 72,000 | 3,081,000 | 7 | 3,207,000 | 98.80% |
| 19,000 | 0 | 590 | 0 | 3,081,000 | 7 | 3,214,000 | 99.01% |
| 20,000 | 2 | 592 | 40,000 | 3,121,000 | 5 | 3,221,000 | 99.23% |
| 21,000 | 1 | 593 | 21,000 | 3,142,000 | 4 | 3,226,000 | 99.38% |
| 22,000 | 1 | 594 | 22,000 | 3,164,000 | 3 | 3,230,000 | 99.51% |
| 23,000 | 0 | 594 | 0 | 3,164,000 | 3 | 3,233,000 | 99.60% |
| 24,000 | 1 | 595 | 24,000 | 3,188,000 | 2 | 3,236,000 | 99.69% |
| 25,000 | 0 | 595 | 0 | 3,188,000 | 2 | 3,238,000 | 99.75% |
| 26,000 | 0 | 595 | 0 | 3,188,000 | 2 | 3,240,000 | 99.82% |
| 27,000 | 1 | 596 | 27,000 | 3,215,000 | 1 | 3,242,000 | 99.88% |
| 28,000 | 0 | 596 | 0 | 3,215,000 | 1 | 3,243,000 | 99.91% |
| 29,000 | 0 | 596 | 0 | 3,215,000 | 1 | 3,244,000 | 99.94% |
| 30,000 | 0 | 596 | 0 | 3,215,000 | 1 | 3,245,000 | 99.97% |
| 31,000 | 1 | 597 | 31,000 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 33,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 34,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 37,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 39,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 40,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 41,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 46,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 48,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 49,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 55,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 58,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 63,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 68,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 72,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 77,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 82,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 92,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 136,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |
| 202,000 | 0 | 597 | 0 | 3,246,000 | 0 | 3,246,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

Schedule: E-14

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Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|------------------------|-------------------------|---------------------------------|---------------------------|-----------------------|--|----------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) Consumption Level | (2) Number of Bills | (3) Cumulative Bills | (4) Gallons Consumed (1)*(2) | (5) Cumulative Gallons | (6) Reversed Bills | (7) Consolidated Factor $[(1)*(6)]+[5]$ | (8) Percentage of Total |
| 0 | 45 | 45 | 0 | 0 | 1,488 | 0 | 0.00% |
| 1,000 | 117 | 162 | 117,000 | 117,000 | 1,371 | 1,488,000 | 14.14% |
| 2,000 | 142 | 304 | 284,000 | 401,000 | 1,229 | 2,859,000 | 27.17% |
| 3,000 | 157 | 461 | 471,000 | 872,000 | 1,072 | 4,088,000 | 38.84% |
| 4,000 | 180 | 641 | 720,000 | 1,592,000 | 892 | 5,160,000 | 49.03% |
| 5,000 | 165 | 806 | 825,000 | 2,417,000 | 727 | 6,052,000 | 57.51% |
| 6,000 | 144 | 950 | 864,000 | 3,281,000 | 583 | 6,779,000 | 64.41% |
| 7,000 | 136 | 1,086 | 952,000 | 4,233,000 | 447 | 7,362,000 | 69.95% |
| 8,000 | 89 | 1,175 | 712,000 | 4,945,000 | 358 | 7,809,000 | 74.20% |
| 9,000 | 74 | 1,249 | 666,000 | 5,611,000 | 284 | 8,167,000 | 77.60% |
| 10,000 | 44 | 1,293 | 440,000 | 6,051,000 | 240 | 8,451,000 | 80.30% |
| 11,000 | 42 | 1,335 | 462,000 | 6,513,000 | 198 | 8,691,000 | 82.58% |
| 12,000 | 29 | 1,364 | 348,000 | 6,861,000 | 169 | 8,889,000 | 84.46% |
| 13,000 | 26 | 1,390 | 338,000 | 7,199,000 | 143 | 9,058,000 | 86.07% |
| 14,000 | 16 | 1,406 | 224,000 | 7,423,000 | 127 | 9,201,000 | 87.43% |
| 15,000 | 14 | 1,420 | 210,000 | 7,633,000 | 113 | 9,328,000 | 88.64% |
| 16,000 | 18 | 1,438 | 288,000 | 7,921,000 | 95 | 9,441,000 | 89.71% |
| 17,000 | 13 | 1,451 | 221,000 | 8,142,000 | 82 | 9,536,000 | 90.61% |
| 18,000 | 11 | 1,462 | 198,000 | 8,340,000 | 71 | 9,618,000 | 91.39% |
| 19,000 | 8 | 1,470 | 152,000 | 8,492,000 | 63 | 9,689,000 | 92.07% |
| 20,000 | 8 | 1,478 | 160,000 | 8,652,000 | 55 | 9,752,000 | 92.66% |
| 21,000 | 9 | 1,487 | 189,000 | 8,841,000 | 46 | 9,807,000 | 93.19% |
| 22,000 | 5 | 1,492 | 110,000 | 8,951,000 | 41 | 9,853,000 | 93.62% |
| 23,000 | 9 | 1,501 | 207,000 | 9,158,000 | 32 | 9,894,000 | 94.01% |
| 24,000 | 4 | 1,505 | 96,000 | 9,254,000 | 28 | 9,926,000 | 94.32% |
| 25,000 | 2 | 1,507 | 50,000 | 9,304,000 | 26 | 9,954,000 | 94.58% |
| 26,000 | 1 | 1,508 | 26,000 | 9,330,000 | 25 | 9,980,000 | 94.83% |
| 27,000 | 1 | 1,509 | 27,000 | 9,357,000 | 24 | 10,005,000 | 95.07% |
| 28,000 | 3 | 1,512 | 84,000 | 9,441,000 | 21 | 10,029,000 | 95.30% |
| 29,000 | 3 | 1,515 | 87,000 | 9,528,000 | 18 | 10,050,000 | 95.50% |
| 30,000 | 1 | 1,516 | 30,000 | 9,558,000 | 17 | 10,068,000 | 95.67% |
| 31,000 | 4 | 1,520 | 124,000 | 9,682,000 | 13 | 10,085,000 | 95.83% |
| 33,000 | 1 | 1,521 | 33,000 | 9,715,000 | 12 | 10,111,000 | 96.08% |
| 34,000 | 1 | 1,522 | 34,000 | 9,749,000 | 11 | 10,123,000 | 96.19% |
| 37,000 | 0 | 1,522 | 0 | 9,749,000 | 11 | 10,156,000 | 96.50% |
| 39,000 | 1 | 1,523 | 39,000 | 9,788,000 | 10 | 10,178,000 | 96.71% |
| 40,000 | 1 | 1,524 | 40,000 | 9,828,000 | 9 | 10,188,000 | 96.81% |
| 41,000 | 1 | 1,525 | 41,000 | 9,869,000 | 8 | 10,197,000 | 96.89% |
| 46,000 | 1 | 1,526 | 46,000 | 9,915,000 | 7 | 10,237,000 | 97.27% |
| 48,000 | 1 | 1,527 | 48,000 | 9,963,000 | 6 | 10,251,000 | 97.41% |
| 49,000 | 0 | 1,527 | 0 | 9,963,000 | 6 | 10,257,000 | 97.46% |
| 55,000 | 1 | 1,528 | 55,000 | 10,018,000 | 5 | 10,293,000 | 97.81% |
| 58,000 | 1 | 1,529 | 58,000 | 10,076,000 | 4 | 10,308,000 | 97.95% |
| 63,000 | 0 | 1,529 | 0 | 10,076,000 | 4 | 10,328,000 | 98.14% |
| 68,000 | 0 | 1,529 | 0 | 10,076,000 | 4 | 10,348,000 | 98.33% |
| 72,000 | 1 | 1,530 | 72,000 | 10,148,000 | 3 | 10,364,000 | 98.48% |
| 77,000 | 0 | 1,530 | 0 | 10,148,000 | 3 | 10,379,000 | 98.62% |
| 82,000 | 1 | 1,531 | 82,000 | 10,230,000 | 2 | 10,394,000 | 98.76% |
| 92,000 | 1 | 1,532 | 92,000 | 10,322,000 | 1 | 10,414,000 | 98.95% |
| 136,000 | 0 | 1,532 | 0 | 10,322,000 | 1 | 10,458,000 | 99.37% |
| 202,000 | 1 | 1,533 | 202,000 | 10,524,000 | 0 | 10,524,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

Schedule: E-14
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Docket No.: 120209-W5
Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|--------------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 62 | 62 | 0 | 0 | 1,427 | 0 | 0.00% |
| 1,000 | 133 | 195 | 133,000 | 133,000 | 1,294 | 1,427,000 | 16.13% |
| 2,000 | 171 | 366 | 342,000 | 475,000 | 1,123 | 2,721,000 | 30.75% |
| 3,000 | 188 | 554 | 564,000 | 1,039,000 | 935 | 3,844,000 | 43.44% |
| 4,000 | 184 | 738 | 736,000 | 1,775,000 | 751 | 4,779,000 | 54.01% |
| 5,000 | 171 | 909 | 855,000 | 2,630,000 | 580 | 5,530,000 | 62.49% |
| 6,000 | 143 | 1,052 | 858,000 | 3,488,000 | 437 | 6,110,000 | 69.05% |
| 7,000 | 90 | 1,142 | 630,000 | 4,118,000 | 347 | 6,547,000 | 73.99% |
| 8,000 | 60 | 1,202 | 480,000 | 4,598,000 | 287 | 6,894,000 | 77.91% |
| 9,000 | 51 | 1,253 | 459,000 | 5,057,000 | 236 | 7,181,000 | 81.15% |
| 10,000 | 53 | 1,306 | 530,000 | 5,587,000 | 183 | 7,417,000 | 83.82% |
| 11,000 | 39 | 1,345 | 429,000 | 6,016,000 | 144 | 7,600,000 | 85.89% |
| 12,000 | 26 | 1,371 | 312,000 | 6,328,000 | 118 | 7,744,000 | 87.51% |
| 13,000 | 23 | 1,394 | 299,000 | 6,627,000 | 95 | 7,862,000 | 88.85% |
| 14,000 | 15 | 1,409 | 210,000 | 6,837,000 | 80 | 7,957,000 | 89.92% |
| 15,000 | 16 | 1,425 | 240,000 | 7,077,000 | 64 | 8,037,000 | 90.82% |
| 16,000 | 6 | 1,431 | 96,000 | 7,173,000 | 58 | 8,101,000 | 91.55% |
| 17,000 | 5 | 1,436 | 85,000 | 7,258,000 | 53 | 8,159,000 | 92.20% |
| 18,000 | 9 | 1,445 | 162,000 | 7,420,000 | 44 | 8,212,000 | 92.80% |
| 19,000 | 0 | 1,445 | 0 | 7,420,000 | 44 | 8,256,000 | 93.30% |
| 20,000 | 4 | 1,449 | 80,000 | 7,500,000 | 40 | 8,300,000 | 93.80% |
| 21,000 | 7 | 1,456 | 147,000 | 7,647,000 | 33 | 8,340,000 | 94.25% |
| 22,000 | 2 | 1,458 | 44,000 | 7,691,000 | 31 | 8,373,000 | 94.62% |
| 23,000 | 4 | 1,462 | 92,000 | 7,783,000 | 27 | 8,404,000 | 94.97% |
| 24,000 | 4 | 1,466 | 96,000 | 7,879,000 | 23 | 8,431,000 | 95.28% |
| 25,000 | 1 | 1,467 | 25,000 | 7,904,000 | 22 | 8,454,000 | 95.54% |
| 26,000 | 3 | 1,470 | 78,000 | 7,982,000 | 19 | 8,476,000 | 95.78% |
| 27,000 | 3 | 1,473 | 81,000 | 8,063,000 | 16 | 8,495,000 | 96.00% |
| 28,000 | 2 | 1,475 | 56,000 | 8,119,000 | 14 | 8,511,000 | 96.18% |
| 29,000 | 0 | 1,475 | 0 | 8,119,000 | 14 | 8,525,000 | 96.34% |
| 30,000 | 1 | 1,476 | 30,000 | 8,149,000 | 13 | 8,539,000 | 96.50% |
| 31,000 | 2 | 1,478 | 62,000 | 8,211,000 | 11 | 8,552,000 | 96.64% |
| 33,000 | 0 | 1,478 | 0 | 8,211,000 | 11 | 8,574,000 | 96.89% |
| 34,000 | 2 | 1,480 | 68,000 | 8,279,000 | 9 | 8,585,000 | 97.02% |
| 37,000 | 2 | 1,482 | 74,000 | 8,353,000 | 7 | 8,612,000 | 97.32% |
| 39,000 | 0 | 1,482 | 0 | 8,353,000 | 7 | 8,626,000 | 97.48% |
| 40,000 | 1 | 1,483 | 40,000 | 8,393,000 | 6 | 8,633,000 | 97.56% |
| 41,000 | 0 | 1,483 | 0 | 8,393,000 | 6 | 8,639,000 | 97.63% |
| 46,000 | 0 | 1,483 | 0 | 8,393,000 | 6 | 8,669,000 | 97.97% |
| 48,000 | 0 | 1,483 | 0 | 8,393,000 | 6 | 8,681,000 | 98.10% |
| 49,000 | 1 | 1,484 | 49,000 | 8,442,000 | 5 | 8,687,000 | 98.17% |
| 55,000 | 0 | 1,484 | 0 | 8,442,000 | 5 | 8,717,000 | 98.51% |
| 58,000 | 0 | 1,484 | 0 | 8,442,000 | 5 | 8,732,000 | 98.68% |
| 63,000 | 2 | 1,486 | 126,000 | 8,568,000 | 3 | 8,757,000 | 98.96% |
| 68,000 | 1 | 1,487 | 68,000 | 8,636,000 | 2 | 8,772,000 | 99.13% |
| 72,000 | 0 | 1,487 | 0 | 8,636,000 | 2 | 8,780,000 | 99.22% |
| 77,000 | 1 | 1,488 | 77,000 | 8,713,000 | 1 | 8,790,000 | 99.33% |
| 82,000 | 0 | 1,488 | 0 | 8,713,000 | 1 | 8,795,000 | 99.39% |
| 92,000 | 0 | 1,488 | 0 | 8,713,000 | 1 | 8,805,000 | 99.50% |
| 136,000 | 1 | 1,489 | 136,000 | 8,849,000 | 0 | 8,849,000 | 100.00% |
| 202,000 | 0 | 1,489 | 0 | 8,849,000 | 0 | 8,849,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

Schedule: E-14
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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|-----------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 132 | 132 | 0 | 0 | 3,487 | 0 | 0.00% |
| 1,000 | 305 | 437 | 305,000 | 305,000 | 3,182 | 3,487,000 | 15.42% |
| 2,000 | 379 | 816 | 758,000 | 1,063,000 | 2,803 | 6,669,000 | 29.48% |
| 3,000 | 418 | 1,234 | 1,254,000 | 2,317,000 | 2,385 | 9,472,000 | 41.88% |
| 4,000 | 437 | 1,671 | 1,748,000 | 4,065,000 | 1,948 | 11,857,000 | 52.42% |
| 5,000 | 406 | 2,077 | 2,030,000 | 6,095,000 | 1,542 | 13,805,000 | 61.03% |
| 6,000 | 351 | 2,428 | 2,106,000 | 8,201,000 | 1,191 | 15,347,000 | 67.85% |
| 7,000 | 257 | 2,685 | 1,799,000 | 10,000,000 | 934 | 16,538,000 | 73.12% |
| 8,000 | 179 | 2,864 | 1,432,000 | 11,432,000 | 755 | 17,472,000 | 77.24% |
| 9,000 | 157 | 3,021 | 1,413,000 | 12,845,000 | 598 | 18,227,000 | 80.58% |
| 10,000 | 111 | 3,132 | 1,110,000 | 13,955,000 | 487 | 18,825,000 | 83.23% |
| 11,000 | 95 | 3,227 | 1,045,000 | 15,000,000 | 392 | 19,312,000 | 85.38% |
| 12,000 | 70 | 3,297 | 840,000 | 15,840,000 | 322 | 19,704,000 | 87.11% |
| 13,000 | 53 | 3,350 | 689,000 | 16,529,000 | 269 | 20,026,000 | 88.54% |
| 14,000 | 37 | 3,387 | 518,000 | 17,047,000 | 232 | 20,295,000 | 89.73% |
| 15,000 | 34 | 3,421 | 510,000 | 17,557,000 | 198 | 20,527,000 | 90.75% |
| 16,000 | 32 | 3,453 | 512,000 | 18,069,000 | 166 | 20,725,000 | 91.63% |
| 17,000 | 20 | 3,473 | 340,000 | 18,409,000 | 146 | 20,891,000 | 92.36% |
| 18,000 | 24 | 3,497 | 432,000 | 18,841,000 | 122 | 21,037,000 | 93.01% |
| 19,000 | 8 | 3,505 | 152,000 | 18,993,000 | 114 | 21,159,000 | 93.55% |
| 20,000 | 14 | 3,519 | 280,000 | 19,273,000 | 100 | 21,273,000 | 94.05% |
| 21,000 | 17 | 3,536 | 357,000 | 19,630,000 | 83 | 21,373,000 | 94.49% |
| 22,000 | 8 | 3,544 | 176,000 | 19,806,000 | 75 | 21,456,000 | 94.86% |
| 23,000 | 13 | 3,557 | 299,000 | 20,105,000 | 62 | 21,531,000 | 95.19% |
| 24,000 | 9 | 3,566 | 216,000 | 20,321,000 | 53 | 21,593,000 | 95.46% |
| 25,000 | 3 | 3,569 | 75,000 | 20,396,000 | 50 | 21,646,000 | 95.70% |
| 26,000 | 4 | 3,573 | 104,000 | 20,500,000 | 46 | 21,696,000 | 95.92% |
| 27,000 | 5 | 3,578 | 135,000 | 20,635,000 | 41 | 21,742,000 | 96.12% |
| 28,000 | 5 | 3,583 | 140,000 | 20,775,000 | 36 | 21,783,000 | 96.30% |
| 29,000 | 3 | 3,586 | 87,000 | 20,862,000 | 33 | 21,819,000 | 96.46% |
| 30,000 | 2 | 3,588 | 60,000 | 20,922,000 | 31 | 21,852,000 | 96.61% |
| 31,000 | 7 | 3,595 | 217,000 | 21,139,000 | 24 | 21,883,000 | 96.75% |
| 33,000 | 1 | 3,596 | 33,000 | 21,172,000 | 23 | 21,931,000 | 96.96% |
| 34,000 | 3 | 3,599 | 102,000 | 21,274,000 | 20 | 21,954,000 | 97.06% |
| 37,000 | 2 | 3,601 | 74,000 | 21,348,000 | 18 | 22,014,000 | 97.33% |
| 39,000 | 1 | 3,602 | 39,000 | 21,387,000 | 17 | 22,050,000 | 97.48% |
| 40,000 | 2 | 3,604 | 80,000 | 21,467,000 | 15 | 22,067,000 | 97.56% |
| 41,000 | 1 | 3,605 | 41,000 | 21,508,000 | 14 | 22,082,000 | 97.63% |
| 46,000 | 1 | 3,606 | 46,000 | 21,554,000 | 13 | 22,152,000 | 97.94% |
| 48,000 | 1 | 3,607 | 48,000 | 21,602,000 | 12 | 22,178,000 | 98.05% |
| 49,000 | 1 | 3,608 | 49,000 | 21,651,000 | 11 | 22,190,000 | 98.10% |
| 55,000 | 1 | 3,609 | 55,000 | 21,706,000 | 10 | 22,256,000 | 98.40% |
| 58,000 | 1 | 3,610 | 58,000 | 21,764,000 | 9 | 22,286,000 | 98.53% |
| 63,000 | 2 | 3,612 | 126,000 | 21,890,000 | 7 | 22,331,000 | 98.73% |
| 68,000 | 1 | 3,613 | 68,000 | 21,958,000 | 6 | 22,366,000 | 98.88% |
| 72,000 | 1 | 3,614 | 72,000 | 22,030,000 | 5 | 22,390,000 | 98.99% |
| 77,000 | 1 | 3,615 | 77,000 | 22,107,000 | 4 | 22,415,000 | 99.10% |
| 82,000 | 1 | 3,616 | 82,000 | 22,189,000 | 3 | 22,435,000 | 99.19% |
| 92,000 | 1 | 3,617 | 92,000 | 22,281,000 | 2 | 22,465,000 | 99.32% |
| 136,000 | 1 | 3,618 | 136,000 | 22,417,000 | 1 | 22,553,000 | 99.71% |
| 202,000 | 1 | 3,619 | 202,000 | 22,619,000 | 0 | 22,619,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0.00% |
| 1,000 | 0 | 0 | 0 | 0 | 2 | 2,000 | 33.33% |
| 2,000 | 0 | 0 | 0 | 0 | 2 | 4,000 | 66.67% |
| 3,000 | 2 | 2 | 6,000 | 6,000 | 0 | 6,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0.00% |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 4 | 5,000 | 55.56% |
| 2,000 | 4 | 5 | 8,000 | 9,000 | 0 | 9,000 | 100.00% |
| 3,000 | 0 | 5 | 0 | 9,000 | 0 | 9,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 3 | 0 | 0.00% |
| 1,000 | 2 | 4 | 2,000 | 2,000 | 1 | 3,000 | 60.00% |
| 2,000 | 0 | 4 | 0 | 2,000 | 1 | 4,000 | 80.00% |
| 3,000 | 1 | 5 | 3,000 | 5,000 | 0 | 5,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 10 | 0 | 0.00% |
| 1,000 | 3 | 5 | 3,000 | 3,000 | 7 | 10,000 | 50.00% |
| 2,000 | 4 | 9 | 8,000 | 11,000 | 3 | 17,000 | 85.00% |
| 3,000 | 3 | 12 | 9,000 | 20,000 | 0 | 20,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 3 | 4,000 | 30.77% |
| 2,000 | 1 | 2 | 2,000 | 3,000 | 2 | 7,000 | 53.85% |
| 3,000 | 0 | 2 | 0 | 3,000 | 2 | 9,000 | 69.23% |
| 4,000 | 1 | 3 | 4,000 | 7,000 | 1 | 11,000 | 84.62% |
| 5,000 | 0 | 3 | 0 | 7,000 | 1 | 12,000 | 92.31% |
| 6,000 | 1 | 4 | 6,000 | 13,000 | 0 | 13,000 | 100.00% |
| 8,000 | 0 | 4 | 0 | 13,000 | 0 | 13,000 | 100.00% |
| 10,000 | 0 | 4 | 0 | 13,000 | 0 | 13,000 | 100.00% |
| 22,000 | 0 | 4 | 0 | 13,000 | 0 | 13,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 9 | 10,000 | 30.30% |
| 2,000 | 2 | 3 | 4,000 | 5,000 | 7 | 19,000 | 57.58% |
| 3,000 | 3 | 6 | 9,000 | 14,000 | 4 | 26,000 | 78.79% |
| 4,000 | 1 | 7 | 4,000 | 18,000 | 3 | 30,000 | 90.91% |
| 5,000 | 3 | 10 | 15,000 | 33,000 | 0 | 33,000 | 100.00% |
| 6,000 | 0 | 10 | 0 | 33,000 | 0 | 33,000 | 100.00% |
| 8,000 | 0 | 10 | 0 | 33,000 | 0 | 33,000 | 100.00% |
| 10,000 | 0 | 10 | 0 | 33,000 | 0 | 33,000 | 100.00% |
| 22,000 | 0 | 10 | 0 | 33,000 | 0 | 33,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 1,000 | 0 | 0 | 0 | 0 | 10 | 10,000 | 16.13% |
| 2,000 | 2 | 2 | 4,000 | 4,000 | 8 | 20,000 | 32.26% |
| 3,000 | 4 | 6 | 12,000 | 16,000 | 4 | 28,000 | 45.16% |
| 4,000 | 0 | 6 | 0 | 16,000 | 4 | 32,000 | 51.61% |
| 5,000 | 0 | 6 | 0 | 16,000 | 4 | 36,000 | 58.06% |
| 6,000 | 1 | 7 | 6,000 | 22,000 | 3 | 40,000 | 64.52% |
| 8,000 | 1 | 8 | 8,000 | 30,000 | 2 | 46,000 | 74.19% |
| 10,000 | 1 | 9 | 10,000 | 40,000 | 1 | 50,000 | 80.65% |
| 22,000 | 1 | 10 | 22,000 | 62,000 | 0 | 62,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 1,000 | 2 | 2 | 2,000 | 2,000 | 22 | 24,000 | 22.22% |
| 2,000 | 5 | 7 | 10,000 | 12,000 | 17 | 46,000 | 42.59% |
| 3,000 | 7 | 14 | 21,000 | 33,000 | 10 | 63,000 | 58.33% |
| 4,000 | 2 | 16 | 8,000 | 41,000 | 8 | 73,000 | 67.59% |
| 5,000 | 3 | 19 | 15,000 | 56,000 | 5 | 81,000 | 75.00% |
| 6,000 | 2 | 21 | 12,000 | 68,000 | 3 | 86,000 | 79.63% |
| 8,000 | 1 | 22 | 8,000 | 76,000 | 2 | 92,000 | 85.19% |
| 10,000 | 1 | 23 | 10,000 | 86,000 | 1 | 96,000 | 88.89% |
| 22,000 | 1 | 24 | 22,000 | 108,000 | 0 | 108,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 7,000 | 0 | 0 | 0 | 0 | 2 | 14,000 | 14.74% |
| 8,000 | 0 | 0 | 0 | 0 | 2 | 16,000 | 16.84% |
| 11,000 | 0 | 0 | 0 | 0 | 2 | 22,000 | 23.16% |
| 14,000 | 0 | 0 | 0 | 0 | 2 | 28,000 | 29.47% |
| 33,000 | 0 | 0 | 0 | 0 | 2 | 66,000 | 69.47% |
| 38,000 | 1 | 1 | 38,000 | 38,000 | 1 | 76,000 | 80.00% |
| 44,000 | 0 | 1 | 0 | 38,000 | 1 | 82,000 | 86.32% |
| 54,000 | 0 | 1 | 0 | 38,000 | 1 | 92,000 | 96.84% |
| 57,000 | 1 | 2 | 57,000 | 95,000 | 0 | 95,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 7,000 | 0 | 0 | 0 | 0 | 5 | 35,000 | 22.88% |
| 8,000 | 1 | 1 | 8,000 | 8,000 | 4 | 40,000 | 26.14% |
| 11,000 | 0 | 1 | 0 | 8,000 | 4 | 52,000 | 33.99% |
| 14,000 | 1 | 2 | 14,000 | 22,000 | 3 | 64,000 | 41.83% |
| 33,000 | 1 | 3 | 33,000 | 55,000 | 2 | 121,000 | 79.08% |
| 38,000 | 0 | 3 | 0 | 55,000 | 2 | 131,000 | 85.62% |
| 44,000 | 1 | 4 | 44,000 | 99,000 | 1 | 143,000 | 93.46% |
| 54,000 | 1 | 5 | 54,000 | 153,000 | 0 | 153,000 | 100.00% |
| 57,000 | 0 | 5 | 0 | 153,000 | 0 | 153,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 7,000 | 3 | 3 | 21,000 | 21,000 | 2 | 35,000 | 87.50% |
| 8,000 | 1 | 4 | 8,000 | 29,000 | 1 | 37,000 | 92.50% |
| 11,000 | 1 | 5 | 11,000 | 40,000 | 0 | 40,000 | 100.00% |
| 14,000 | 0 | 5 | 0 | 40,000 | 0 | 40,000 | 100.00% |
| 33,000 | 0 | 5 | 0 | 40,000 | 0 | 40,000 | 100.00% |
| 38,000 | 0 | 5 | 0 | 40,000 | 0 | 40,000 | 100.00% |
| 44,000 | 0 | 5 | 0 | 40,000 | 0 | 40,000 | 100.00% |
| 54,000 | 0 | 5 | 0 | 40,000 | 0 | 40,000 | 100.00% |
| 57,000 | 0 | 5 | 0 | 40,000 | 0 | 40,000 | 100.00% |

Company: Utilities, Inc. of Florida - Orange Co

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|---------------------------|----------------------------|---------------------------------------|------------------------------|--------------------------|---|-------------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) Consumption Level | (2) Number of Bills | (3) Cumulative Bills | (4) Gallons Consumed (1)*(2) | (5) Cumulative Gallons | (6) Reversed Bills | (7) Consolidated Factor [((1)*(6))+ (5)] | (8) Percentage of Total |
| 7,000 | 3 | 3 | 21,000 | 21,000 | 9 | 84,000 | 29.17% |
| 8,000 | 2 | 5 | 16,000 | 37,000 | 7 | 93,000 | 32.29% |
| 11,000 | 1 | 6 | 11,000 | 48,000 | 6 | 114,000 | 39.58% |
| 14,000 | 1 | 7 | 14,000 | 62,000 | 5 | 132,000 | 45.83% |
| 33,000 | 1 | 8 | 33,000 | 95,000 | 4 | 227,000 | 78.82% |
| 38,000 | 1 | 9 | 38,000 | 133,000 | 3 | 247,000 | 85.76% |
| 44,000 | 1 | 10 | 44,000 | 177,000 | 2 | 265,000 | 92.01% |
| 54,000 | 1 | 11 | 54,000 | 231,000 | 1 | 285,000 | 98.96% |
| 57,000 | 1 | 12 | 57,000 | 288,000 | 0 | 288,000 | 100.00% |

PASCO

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 16 | 16 | 0 | 0 | 30 | 0 | 0.00% |
| 1,000 | 11 | 27 | 11,000 | 11,000 | 19 | 30,000 | 12.55% |
| 2,000 | 5 | 32 | 10,000 | 21,000 | 14 | 49,000 | 20.50% |
| 3,000 | 5 | 37 | 15,000 | 36,000 | 9 | 63,000 | 26.36% |
| 4,000 | 0 | 37 | 0 | 36,000 | 9 | 72,000 | 30.13% |
| 5,000 | 2 | 39 | 10,000 | 46,000 | 7 | 81,000 | 33.89% |
| 6,000 | 0 | 39 | 0 | 46,000 | 7 | 88,000 | 36.82% |
| 7,000 | 0 | 39 | 0 | 46,000 | 7 | 95,000 | 39.75% |
| 8,000 | 0 | 39 | 0 | 46,000 | 7 | 102,000 | 42.68% |
| 10,000 | 1 | 40 | 10,000 | 56,000 | 6 | 116,000 | 48.54% |
| 11,000 | 1 | 41 | 11,000 | 67,000 | 5 | 122,000 | 51.05% |
| 12,000 | 0 | 41 | 0 | 67,000 | 5 | 127,000 | 53.14% |
| 13,000 | 0 | 41 | 0 | 67,000 | 5 | 132,000 | 55.23% |
| 15,000 | 3 | 44 | 45,000 | 112,000 | 2 | 142,000 | 59.41% |
| 17,000 | 0 | 44 | 0 | 112,000 | 2 | 146,000 | 61.09% |
| 18,000 | 0 | 44 | 0 | 112,000 | 2 | 148,000 | 61.92% |
| 19,000 | 0 | 44 | 0 | 112,000 | 2 | 150,000 | 62.76% |
| 20,000 | 0 | 44 | 0 | 112,000 | 2 | 152,000 | 63.60% |
| 21,000 | 1 | 45 | 21,000 | 133,000 | 1 | 154,000 | 64.44% |
| 22,000 | 0 | 45 | 0 | 133,000 | 1 | 155,000 | 64.85% |
| 46,000 | 0 | 45 | 0 | 133,000 | 1 | 179,000 | 74.90% |
| 52,000 | 0 | 45 | 0 | 133,000 | 1 | 185,000 | 77.41% |
| 98,000 | 0 | 45 | 0 | 133,000 | 1 | 231,000 | 96.65% |
| 101,000 | 0 | 45 | 0 | 133,000 | 1 | 234,000 | 97.91% |
| 106,000 | 1 | 46 | 106,000 | 239,000 | 0 | 239,000 | 100.00% |
| 121,000 | 0 | 46 | 0 | 239,000 | 0 | 239,000 | 100.00% |
| 141,000 | 0 | 46 | 0 | 239,000 | 0 | 239,000 | 100.00% |
| 167,000 | 0 | 46 | 0 | 239,000 | 0 | 239,000 | 100.00% |
| 212,000 | 0 | 46 | 0 | 239,000 | 0 | 239,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-VS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [((1)*(6))+ (5)] | Percentage of Total |
| 0 | 34 | 34 | 0 | 0 | 64 | 0 | 0.00% |
| 1,000 | 13 | 47 | 13,000 | 13,000 | 51 | 64,000 | 6.82% |
| 2,000 | 11 | 58 | 22,000 | 35,000 | 40 | 115,000 | 12.26% |
| 3,000 | 8 | 66 | 24,000 | 59,000 | 32 | 155,000 | 16.52% |
| 4,000 | 5 | 71 | 20,000 | 79,000 | 27 | 187,000 | 19.94% |
| 5,000 | 5 | 76 | 25,000 | 104,000 | 22 | 214,000 | 22.81% |
| 6,000 | 4 | 80 | 24,000 | 128,000 | 18 | 236,000 | 25.16% |
| 7,000 | 2 | 82 | 14,000 | 142,000 | 16 | 254,000 | 27.08% |
| 8,000 | 3 | 85 | 24,000 | 166,000 | 13 | 270,000 | 28.78% |
| 10,000 | 3 | 88 | 30,000 | 196,000 | 10 | 296,000 | 31.56% |
| 11,000 | 0 | 88 | 0 | 196,000 | 10 | 306,000 | 32.62% |
| 12,000 | 1 | 89 | 12,000 | 208,000 | 9 | 316,000 | 33.69% |
| 13,000 | 0 | 89 | 0 | 208,000 | 9 | 325,000 | 34.65% |
| 15,000 | 1 | 90 | 15,000 | 223,000 | 8 | 343,000 | 36.57% |
| 17,000 | 1 | 91 | 17,000 | 240,000 | 7 | 359,000 | 38.27% |
| 18,000 | 1 | 92 | 18,000 | 258,000 | 6 | 366,000 | 39.02% |
| 19,000 | 1 | 93 | 19,000 | 277,000 | 5 | 372,000 | 39.66% |
| 20,000 | 1 | 94 | 20,000 | 297,000 | 4 | 377,000 | 40.19% |
| 21,000 | 0 | 94 | 0 | 297,000 | 4 | 381,000 | 40.62% |
| 22,000 | 0 | 94 | 0 | 297,000 | 4 | 385,000 | 41.04% |
| 46,000 | 0 | 94 | 0 | 297,000 | 4 | 481,000 | 51.28% |
| 52,000 | 0 | 94 | 0 | 297,000 | 4 | 505,000 | 53.84% |
| 98,000 | 0 | 94 | 0 | 297,000 | 4 | 689,000 | 73.45% |
| 101,000 | 0 | 94 | 0 | 297,000 | 4 | 701,000 | 74.73% |
| 106,000 | 0 | 94 | 0 | 297,000 | 4 | 721,000 | 76.87% |
| 121,000 | 1 | 95 | 121,000 | 418,000 | 3 | 781,000 | 83.26% |
| 141,000 | 1 | 96 | 141,000 | 559,000 | 2 | 841,000 | 89.66% |
| 167,000 | 1 | 97 | 167,000 | 726,000 | 1 | 893,000 | 95.20% |
| 212,000 | 1 | 98 | 212,000 | 938,000 | 0 | 938,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 34 | 34 | 0 | 0 | 61 | 0 | 0.00% |
| 1,000 | 12 | 46 | 12,000 | 12,000 | 49 | 61,000 | 10.07% |
| 2,000 | 16 | 62 | 32,000 | 44,000 | 33 | 110,000 | 18.15% |
| 3,000 | 4 | 66 | 12,000 | 56,000 | 29 | 143,000 | 23.60% |
| 4,000 | 3 | 69 | 12,000 | 68,000 | 26 | 172,000 | 28.38% |
| 5,000 | 2 | 71 | 10,000 | 78,000 | 24 | 198,000 | 32.67% |
| 6,000 | 4 | 75 | 24,000 | 102,000 | 20 | 222,000 | 36.63% |
| 7,000 | 5 | 80 | 35,000 | 137,000 | 15 | 242,000 | 39.93% |
| 8,000 | 4 | 84 | 32,000 | 169,000 | 11 | 257,000 | 42.41% |
| 10,000 | 2 | 86 | 20,000 | 189,000 | 9 | 279,000 | 46.04% |
| 11,000 | 0 | 86 | 0 | 189,000 | 9 | 288,000 | 47.52% |
| 12,000 | 0 | 86 | 0 | 189,000 | 9 | 297,000 | 49.01% |
| 13,000 | 1 | 87 | 13,000 | 202,000 | 8 | 306,000 | 50.50% |
| 15,000 | 1 | 88 | 15,000 | 217,000 | 7 | 322,000 | 53.14% |
| 17,000 | 0 | 88 | 0 | 217,000 | 7 | 336,000 | 55.45% |
| 18,000 | 1 | 89 | 18,000 | 235,000 | 6 | 343,000 | 56.60% |
| 19,000 | 0 | 89 | 0 | 235,000 | 6 | 349,000 | 57.59% |
| 20,000 | 0 | 89 | 0 | 235,000 | 6 | 355,000 | 58.58% |
| 21,000 | 0 | 89 | 0 | 235,000 | 6 | 361,000 | 59.57% |
| 22,000 | 1 | 90 | 22,000 | 257,000 | 5 | 367,000 | 60.56% |
| 46,000 | 1 | 91 | 46,000 | 303,000 | 4 | 487,000 | 80.36% |
| 52,000 | 2 | 93 | 104,000 | 407,000 | 2 | 511,000 | 84.32% |
| 98,000 | 1 | 94 | 98,000 | 505,000 | 1 | 603,000 | 99.50% |
| 101,000 | 1 | 95 | 101,000 | 606,000 | 0 | 606,000 | 100.00% |
| 106,000 | 0 | 95 | 0 | 606,000 | 0 | 606,000 | 100.00% |
| 121,000 | 0 | 95 | 0 | 606,000 | 0 | 606,000 | 100.00% |
| 141,000 | 0 | 95 | 0 | 606,000 | 0 | 606,000 | 100.00% |
| 167,000 | 0 | 95 | 0 | 606,000 | 0 | 606,000 | 100.00% |
| 212,000 | 0 | 95 | 0 | 606,000 | 0 | 606,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-VS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)}{(1)+(6)}]$ | Percentage of Total |
| 0 | 84 | 84 | 0 | 0 | 155 | 0 | 0.00% |
| 1,000 | 36 | 120 | 36,000 | 36,000 | 119 | 155,000 | 8.69% |
| 2,000 | 32 | 152 | 64,000 | 100,000 | 87 | 274,000 | 15.37% |
| 3,000 | 17 | 169 | 51,000 | 151,000 | 70 | 361,000 | 20.25% |
| 4,000 | 8 | 177 | 32,000 | 183,000 | 62 | 431,000 | 24.17% |
| 5,000 | 9 | 186 | 45,000 | 228,000 | 53 | 493,000 | 27.65% |
| 6,000 | 8 | 194 | 48,000 | 276,000 | 45 | 546,000 | 30.62% |
| 7,000 | 7 | 201 | 49,000 | 325,000 | 38 | 591,000 | 33.15% |
| 8,000 | 7 | 208 | 56,000 | 381,000 | 31 | 629,000 | 35.28% |
| 10,000 | 6 | 214 | 60,000 | 441,000 | 25 | 691,000 | 38.75% |
| 11,000 | 1 | 215 | 11,000 | 452,000 | 24 | 716,000 | 40.16% |
| 12,000 | 1 | 216 | 12,000 | 464,000 | 23 | 740,000 | 41.50% |
| 13,000 | 1 | 217 | 13,000 | 477,000 | 22 | 763,000 | 42.79% |
| 15,000 | 5 | 222 | 75,000 | 552,000 | 17 | 807,000 | 45.26% |
| 17,000 | 1 | 223 | 17,000 | 569,000 | 16 | 841,000 | 47.17% |
| 18,000 | 2 | 225 | 36,000 | 605,000 | 14 | 857,000 | 48.07% |
| 19,000 | 1 | 226 | 19,000 | 624,000 | 13 | 871,000 | 48.85% |
| 20,000 | 1 | 227 | 20,000 | 644,000 | 12 | 884,000 | 49.58% |
| 21,000 | 1 | 228 | 21,000 | 665,000 | 11 | 896,000 | 50.25% |
| 22,000 | 1 | 229 | 22,000 | 687,000 | 10 | 907,000 | 50.87% |
| 46,000 | 1 | 230 | 46,000 | 733,000 | 9 | 1,147,000 | 64.33% |
| 52,000 | 2 | 232 | 104,000 | 837,000 | 7 | 1,201,000 | 67.36% |
| 98,000 | 1 | 233 | 98,000 | 935,000 | 6 | 1,523,000 | 85.42% |
| 101,000 | 1 | 234 | 101,000 | 1,036,000 | 5 | 1,541,000 | 86.43% |
| 106,000 | 1 | 235 | 106,000 | 1,142,000 | 4 | 1,566,000 | 87.83% |
| 121,000 | 1 | 236 | 121,000 | 1,263,000 | 3 | 1,626,000 | 91.19% |
| 141,000 | 1 | 237 | 141,000 | 1,404,000 | 2 | 1,686,000 | 94.56% |
| 167,000 | 1 | 238 | 167,000 | 1,571,000 | 1 | 1,738,000 | 97.48% |
| 212,000 | 1 | 239 | 212,000 | 1,783,000 | 0 | 1,783,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 6 | 6 | 0 | 0 | 11 | 0 | 0.00% |
| 1,000 | 0 | 6 | 0 | 0 | 11 | 11,000 | 4.53% |
| 2,000 | 1 | 7 | 2,000 | 2,000 | 10 | 22,000 | 9.05% |
| 3,000 | 0 | 7 | 0 | 2,000 | 10 | 32,000 | 13.17% |
| 4,000 | 0 | 7 | 0 | 2,000 | 10 | 42,000 | 17.28% |
| 5,000 | 0 | 7 | 0 | 2,000 | 10 | 52,000 | 21.40% |
| 6,000 | 3 | 10 | 18,000 | 20,000 | 7 | 62,000 | 25.51% |
| 7,000 | 0 | 10 | 0 | 20,000 | 7 | 69,000 | 28.40% |
| 8,000 | 0 | 10 | 0 | 20,000 | 7 | 76,000 | 31.28% |
| 9,000 | 0 | 10 | 0 | 20,000 | 7 | 83,000 | 34.16% |
| 10,000 | 0 | 10 | 0 | 20,000 | 7 | 90,000 | 37.04% |
| 11,000 | 0 | 10 | 0 | 20,000 | 7 | 97,000 | 39.92% |
| 12,000 | 0 | 10 | 0 | 20,000 | 7 | 104,000 | 42.80% |
| 13,000 | 0 | 10 | 0 | 20,000 | 7 | 111,000 | 45.68% |
| 16,000 | 2 | 12 | 32,000 | 52,000 | 5 | 132,000 | 54.32% |
| 17,000 | 0 | 12 | 0 | 52,000 | 5 | 137,000 | 56.38% |
| 18,000 | 1 | 13 | 18,000 | 70,000 | 4 | 142,000 | 58.44% |
| 19,000 | 0 | 13 | 0 | 70,000 | 4 | 146,000 | 60.08% |
| 20,000 | 0 | 13 | 0 | 70,000 | 4 | 150,000 | 61.73% |
| 21,000 | 0 | 13 | 0 | 70,000 | 4 | 154,000 | 63.37% |
| 23,000 | 1 | 14 | 23,000 | 93,000 | 3 | 162,000 | 66.67% |
| 24,000 | 0 | 14 | 0 | 93,000 | 3 | 165,000 | 67.90% |
| 25,000 | 0 | 14 | 0 | 93,000 | 3 | 168,000 | 69.14% |
| 26,000 | 1 | 15 | 26,000 | 119,000 | 2 | 171,000 | 70.37% |
| 27,000 | 0 | 15 | 0 | 119,000 | 2 | 173,000 | 71.19% |
| 31,000 | 0 | 15 | 0 | 119,000 | 2 | 181,000 | 74.49% |
| 33,000 | 0 | 15 | 0 | 119,000 | 2 | 185,000 | 76.13% |
| 34,000 | 0 | 15 | 0 | 119,000 | 2 | 187,000 | 76.95% |
| 35,000 | 0 | 15 | 0 | 119,000 | 2 | 189,000 | 77.78% |
| 36,000 | 0 | 15 | 0 | 119,000 | 2 | 191,000 | 78.60% |
| 38,000 | 0 | 15 | 0 | 119,000 | 2 | 195,000 | 80.25% |
| 39,000 | 0 | 15 | 0 | 119,000 | 2 | 197,000 | 81.07% |
| 42,000 | 0 | 15 | 0 | 119,000 | 2 | 203,000 | 83.54% |
| 43,000 | 0 | 15 | 0 | 119,000 | 2 | 205,000 | 84.36% |
| 45,000 | 0 | 15 | 0 | 119,000 | 2 | 209,000 | 86.01% |
| 59,000 | 1 | 16 | 59,000 | 178,000 | 1 | 237,000 | 97.53% |
| 65,000 | 1 | 17 | 65,000 | 243,000 | 0 | 243,000 | 100.00% |
| 72,000 | 0 | 17 | 0 | 243,000 | 0 | 243,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
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 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 14 | 14 | 0 | 0 | 35 | 0 | 0.00% |
| 1,000 | 2 | 16 | 2,000 | 2,000 | 33 | 35,000 | 5.78% |
| 2,000 | 6 | 22 | 12,000 | 14,000 | 27 | 68,000 | 11.22% |
| 3,000 | 0 | 22 | 0 | 14,000 | 27 | 95,000 | 15.68% |
| 4,000 | 3 | 25 | 12,000 | 26,000 | 24 | 122,000 | 20.13% |
| 5,000 | 1 | 26 | 5,000 | 31,000 | 23 | 146,000 | 24.09% |
| 6,000 | 4 | 30 | 24,000 | 55,000 | 19 | 169,000 | 27.89% |
| 7,000 | 2 | 32 | 14,000 | 69,000 | 17 | 188,000 | 31.02% |
| 8,000 | 0 | 32 | 0 | 69,000 | 17 | 205,000 | 33.83% |
| 9,000 | 1 | 33 | 9,000 | 78,000 | 16 | 222,000 | 36.63% |
| 10,000 | 0 | 33 | 0 | 78,000 | 16 | 238,000 | 39.27% |
| 11,000 | 1 | 34 | 11,000 | 89,000 | 15 | 254,000 | 41.91% |
| 12,000 | 1 | 35 | 12,000 | 101,000 | 14 | 269,000 | 44.39% |
| 13,000 | 1 | 36 | 13,000 | 114,000 | 13 | 283,000 | 46.70% |
| 16,000 | 0 | 36 | 0 | 114,000 | 13 | 322,000 | 53.14% |
| 17,000 | 0 | 36 | 0 | 114,000 | 13 | 335,000 | 55.28% |
| 18,000 | 0 | 36 | 0 | 114,000 | 13 | 348,000 | 57.43% |
| 19,000 | 0 | 36 | 0 | 114,000 | 13 | 361,000 | 59.57% |
| 20,000 | 0 | 36 | 0 | 114,000 | 13 | 374,000 | 61.72% |
| 21,000 | 2 | 38 | 42,000 | 156,000 | 11 | 387,000 | 63.86% |
| 23,000 | 0 | 38 | 0 | 156,000 | 11 | 409,000 | 67.49% |
| 24,000 | 1 | 39 | 24,000 | 180,000 | 10 | 420,000 | 69.31% |
| 25,000 | 1 | 40 | 25,000 | 205,000 | 9 | 430,000 | 70.96% |
| 26,000 | 0 | 40 | 0 | 205,000 | 9 | 439,000 | 72.44% |
| 27,000 | 1 | 41 | 27,000 | 232,000 | 8 | 448,000 | 73.93% |
| 31,000 | 0 | 41 | 0 | 232,000 | 8 | 480,000 | 79.21% |
| 33,000 | 1 | 42 | 33,000 | 265,000 | 7 | 496,000 | 81.85% |
| 34,000 | 0 | 42 | 0 | 265,000 | 7 | 503,000 | 83.00% |
| 35,000 | 1 | 43 | 35,000 | 300,000 | 6 | 510,000 | 84.16% |
| 36,000 | 0 | 43 | 0 | 300,000 | 6 | 516,000 | 85.15% |
| 38,000 | 0 | 43 | 0 | 300,000 | 6 | 528,000 | 87.13% |
| 39,000 | 0 | 43 | 0 | 300,000 | 6 | 534,000 | 88.12% |
| 42,000 | 1 | 44 | 42,000 | 342,000 | 5 | 552,000 | 91.09% |
| 43,000 | 1 | 45 | 43,000 | 385,000 | 4 | 557,000 | 91.91% |
| 45,000 | 2 | 47 | 90,000 | 475,000 | 2 | 565,000 | 93.23% |
| 59,000 | 1 | 48 | 59,000 | 534,000 | 1 | 593,000 | 97.85% |
| 65,000 | 0 | 48 | 0 | 534,000 | 1 | 599,000 | 98.84% |
| 72,000 | 1 | 49 | 72,000 | 606,000 | 0 | 606,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 0 | 7 | 7 | 0 | 0 | 38 | 0 | 0.00% |
| 1,000 | 7 | 14 | 7,000 | 7,000 | 31 | 38,000 | 8.78% |
| 2,000 | 7 | 21 | 14,000 | 21,000 | 24 | 69,000 | 15.94% |
| 3,000 | 1 | 22 | 3,000 | 24,000 | 23 | 93,000 | 21.48% |
| 4,000 | 0 | 22 | 0 | 24,000 | 23 | 116,000 | 26.79% |
| 5,000 | 2 | 24 | 10,000 | 34,000 | 21 | 139,000 | 32.10% |
| 6,000 | 1 | 25 | 6,000 | 40,000 | 20 | 160,000 | 36.95% |
| 7,000 | 2 | 27 | 14,000 | 54,000 | 18 | 180,000 | 41.57% |
| 8,000 | 1 | 28 | 8,000 | 62,000 | 17 | 198,000 | 45.73% |
| 9,000 | 1 | 29 | 9,000 | 71,000 | 16 | 215,000 | 49.65% |
| 10,000 | 1 | 30 | 10,000 | 81,000 | 15 | 231,000 | 53.35% |
| 11,000 | 1 | 31 | 11,000 | 92,000 | 14 | 246,000 | 56.81% |
| 12,000 | 3 | 34 | 36,000 | 128,000 | 11 | 260,000 | 60.05% |
| 13,000 | 0 | 34 | 0 | 128,000 | 11 | 271,000 | 62.59% |
| 16,000 | 0 | 34 | 0 | 128,000 | 11 | 304,000 | 70.21% |
| 17,000 | 1 | 35 | 17,000 | 145,000 | 10 | 315,000 | 72.75% |
| 18,000 | 1 | 36 | 18,000 | 163,000 | 9 | 325,000 | 75.06% |
| 19,000 | 1 | 37 | 19,000 | 182,000 | 8 | 334,000 | 77.14% |
| 20,000 | 1 | 38 | 20,000 | 202,000 | 7 | 342,000 | 78.98% |
| 21,000 | 0 | 38 | 0 | 202,000 | 7 | 349,000 | 80.60% |
| 23,000 | 0 | 38 | 0 | 202,000 | 7 | 363,000 | 83.83% |
| 24,000 | 0 | 38 | 0 | 202,000 | 7 | 370,000 | 85.45% |
| 25,000 | 0 | 38 | 0 | 202,000 | 7 | 377,000 | 87.07% |
| 26,000 | 1 | 39 | 26,000 | 228,000 | 6 | 384,000 | 88.68% |
| 27,000 | 1 | 40 | 27,000 | 255,000 | 5 | 390,000 | 90.07% |
| 31,000 | 1 | 41 | 31,000 | 286,000 | 4 | 410,000 | 94.69% |
| 33,000 | 0 | 41 | 0 | 286,000 | 4 | 418,000 | 96.54% |
| 34,000 | 1 | 42 | 34,000 | 320,000 | 3 | 422,000 | 97.46% |
| 35,000 | 0 | 42 | 0 | 320,000 | 3 | 425,000 | 98.15% |
| 36,000 | 1 | 43 | 36,000 | 356,000 | 2 | 428,000 | 98.85% |
| 38,000 | 1 | 44 | 38,000 | 394,000 | 1 | 432,000 | 99.77% |
| 39,000 | 1 | 45 | 39,000 | 433,000 | 0 | 433,000 | 100.00% |
| 42,000 | 0 | 45 | 0 | 433,000 | 0 | 433,000 | 100.00% |
| 43,000 | 0 | 45 | 0 | 433,000 | 0 | 433,000 | 100.00% |
| 45,000 | 0 | 45 | 0 | 433,000 | 0 | 433,000 | 100.00% |
| 59,000 | 0 | 45 | 0 | 433,000 | 0 | 433,000 | 100.00% |
| 65,000 | 0 | 45 | 0 | 433,000 | 0 | 433,000 | 100.00% |
| 72,000 | 0 | 45 | 0 | 433,000 | 0 | 433,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
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 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 27 | 27 | 0 | 0 | 84 | 0 | 0.00% |
| 1,000 | 9 | 36 | 9,000 | 9,000 | 75 | 84,000 | 6.55% |
| 2,000 | 14 | 50 | 28,000 | 37,000 | 61 | 159,000 | 12.40% |
| 3,000 | 1 | 51 | 3,000 | 40,000 | 60 | 220,000 | 17.16% |
| 4,000 | 3 | 54 | 12,000 | 52,000 | 57 | 280,000 | 21.84% |
| 5,000 | 3 | 57 | 15,000 | 67,000 | 54 | 337,000 | 26.29% |
| 6,000 | 8 | 65 | 48,000 | 115,000 | 46 | 391,000 | 30.50% |
| 7,000 | 4 | 69 | 28,000 | 143,000 | 42 | 437,000 | 34.09% |
| 8,000 | 1 | 70 | 8,000 | 151,000 | 41 | 479,000 | 37.36% |
| 9,000 | 2 | 72 | 18,000 | 169,000 | 39 | 520,000 | 40.56% |
| 10,000 | 1 | 73 | 10,000 | 179,000 | 38 | 559,000 | 43.60% |
| 11,000 | 2 | 75 | 22,000 | 201,000 | 36 | 597,000 | 46.57% |
| 12,000 | 4 | 79 | 48,000 | 249,000 | 32 | 633,000 | 49.38% |
| 13,000 | 1 | 80 | 13,000 | 262,000 | 31 | 665,000 | 51.87% |
| 16,000 | 2 | 82 | 32,000 | 294,000 | 29 | 758,000 | 59.13% |
| 17,000 | 1 | 83 | 17,000 | 311,000 | 28 | 787,000 | 61.39% |
| 18,000 | 2 | 85 | 36,000 | 347,000 | 26 | 815,000 | 63.57% |
| 19,000 | 1 | 86 | 19,000 | 366,000 | 25 | 841,000 | 65.60% |
| 20,000 | 1 | 87 | 20,000 | 386,000 | 24 | 866,000 | 67.55% |
| 21,000 | 2 | 89 | 42,000 | 428,000 | 22 | 890,000 | 69.42% |
| 23,000 | 1 | 90 | 23,000 | 451,000 | 21 | 934,000 | 72.85% |
| 24,000 | 1 | 91 | 24,000 | 475,000 | 20 | 955,000 | 74.49% |
| 25,000 | 1 | 92 | 25,000 | 500,000 | 19 | 975,000 | 76.05% |
| 26,000 | 2 | 94 | 52,000 | 552,000 | 17 | 994,000 | 77.54% |
| 27,000 | 2 | 96 | 54,000 | 606,000 | 15 | 1,011,000 | 78.86% |
| 31,000 | 1 | 97 | 31,000 | 637,000 | 14 | 1,071,000 | 83.54% |
| 33,000 | 1 | 98 | 33,000 | 670,000 | 13 | 1,099,000 | 85.73% |
| 34,000 | 1 | 99 | 34,000 | 704,000 | 12 | 1,112,000 | 86.74% |
| 35,000 | 1 | 100 | 35,000 | 739,000 | 11 | 1,124,000 | 87.68% |
| 36,000 | 1 | 101 | 36,000 | 775,000 | 10 | 1,135,000 | 88.53% |
| 38,000 | 1 | 102 | 38,000 | 813,000 | 9 | 1,155,000 | 90.09% |
| 39,000 | 1 | 103 | 39,000 | 852,000 | 8 | 1,164,000 | 90.80% |
| 42,000 | 1 | 104 | 42,000 | 894,000 | 7 | 1,188,000 | 92.67% |
| 43,000 | 1 | 105 | 43,000 | 937,000 | 6 | 1,195,000 | 93.21% |
| 45,000 | 2 | 107 | 90,000 | 1,027,000 | 4 | 1,207,000 | 94.15% |
| 59,000 | 2 | 109 | 118,000 | 1,145,000 | 2 | 1,263,000 | 98.52% |
| 65,000 | 1 | 110 | 65,000 | 1,210,000 | 1 | 1,275,000 | 99.45% |
| 72,000 | 1 | 111 | 72,000 | 1,282,000 | 0 | 1,282,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
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 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1.5" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 1,000 | 0 | 0 | 0 | 0 | 2 | 2,000 | 2.99% |
| 10,000 | 0 | 0 | 0 | 0 | 2 | 20,000 | 29.85% |
| 11,000 | 0 | 0 | 0 | 0 | 2 | 22,000 | 32.84% |
| 13,000 | 0 | 0 | 0 | 0 | 2 | 26,000 | 38.81% |
| 19,000 | 0 | 0 | 0 | 0 | 2 | 38,000 | 56.72% |
| 22,000 | 0 | 0 | 0 | 0 | 2 | 44,000 | 65.67% |
| 24,000 | 0 | 0 | 0 | 0 | 2 | 48,000 | 71.64% |
| 28,000 | 1 | 1 | 28,000 | 28,000 | 1 | 56,000 | 83.58% |
| 39,000 | 1 | 2 | 39,000 | 67,000 | 0 | 67,000 | 100.00% |
| 47,000 | 0 | 2 | 0 | 67,000 | 0 | 67,000 | 100.00% |
| 141,000 | 0 | 2 | 0 | 67,000 | 0 | 67,000 | 100.00% |

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 1.5" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}+1]$ | Percentage of Total |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 5 | 6,000 | 2.50% |
| 10,000 | 1 | 2 | 10,000 | 11,000 | 4 | 51,000 | 21.25% |
| 11,000 | 0 | 2 | 0 | 11,000 | 4 | 55,000 | 22.92% |
| 13,000 | 1 | 3 | 13,000 | 24,000 | 3 | 63,000 | 26.25% |
| 19,000 | 0 | 3 | 0 | 24,000 | 3 | 81,000 | 33.75% |
| 22,000 | 0 | 3 | 0 | 24,000 | 3 | 90,000 | 37.50% |
| 24,000 | 0 | 3 | 0 | 24,000 | 3 | 96,000 | 40.00% |
| 28,000 | 1 | 4 | 28,000 | 52,000 | 2 | 108,000 | 45.00% |
| 39,000 | 0 | 4 | 0 | 52,000 | 2 | 130,000 | 54.17% |
| 47,000 | 1 | 5 | 47,000 | 99,000 | 1 | 146,000 | 60.83% |
| 141,000 | 1 | 6 | 141,000 | 240,000 | 0 | 240,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 1.5" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 1,000 | 0 | 0 | 0 | 0 | 5 | 5,000 | 5.26% |
| 10,000 | 0 | 0 | 0 | 0 | 5 | 50,000 | 52.63% |
| 11,000 | 1 | 1 | 11,000 | 11,000 | 4 | 55,000 | 57.89% |
| 13,000 | 0 | 1 | 0 | 11,000 | 4 | 63,000 | 66.32% |
| 19,000 | 2 | 3 | 38,000 | 49,000 | 2 | 87,000 | 91.58% |
| 22,000 | 1 | 4 | 22,000 | 71,000 | 1 | 93,000 | 97.89% |
| 24,000 | 1 | 5 | 24,000 | 95,000 | 0 | 95,000 | 100.00% |
| 28,000 | 0 | 5 | 0 | 95,000 | 0 | 95,000 | 100.00% |
| 39,000 | 0 | 5 | 0 | 95,000 | 0 | 95,000 | 100.00% |
| 47,000 | 0 | 5 | 0 | 95,000 | 0 | 95,000 | 100.00% |
| 141,000 | 0 | 5 | 0 | 95,000 | 0 | 95,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-VS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1.5" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 12 | 13,000 | 3.23% |
| 10,000 | 1 | 2 | 10,000 | 11,000 | 11 | 121,000 | 30.10% |
| 11,000 | 1 | 3 | 11,000 | 22,000 | 10 | 132,000 | 32.84% |
| 13,000 | 1 | 4 | 13,000 | 35,000 | 9 | 152,000 | 37.81% |
| 19,000 | 2 | 6 | 38,000 | 73,000 | 7 | 206,000 | 51.24% |
| 22,000 | 1 | 7 | 22,000 | 95,000 | 6 | 227,000 | 56.47% |
| 24,000 | 1 | 8 | 24,000 | 119,000 | 5 | 239,000 | 59.45% |
| 28,000 | 2 | 10 | 56,000 | 175,000 | 3 | 259,000 | 64.43% |
| 39,000 | 1 | 11 | 39,000 | 214,000 | 2 | 292,000 | 72.64% |
| 47,000 | 1 | 12 | 47,000 | 261,000 | 1 | 308,000 | 76.62% |
| 141,000 | 1 | 13 | 141,000 | 402,000 | 0 | 402,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-VS
 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)}{(1)+(6)}+(5)]$ | Percentage of Total |
| 0 | 8 | 8 | 0 | 0 | 47 | 0 | 0.00% |
| 1,000 | 2 | 10 | 2,000 | 2,000 | 45 | 47,000 | 1.26% |
| 2,000 | 1 | 11 | 2,000 | 4,000 | 44 | 92,000 | 2.48% |
| 3,000 | 0 | 11 | 0 | 4,000 | 44 | 136,000 | 3.66% |
| 4,000 | 1 | 12 | 4,000 | 8,000 | 43 | 180,000 | 4.84% |
| 5,000 | 2 | 14 | 10,000 | 18,000 | 41 | 223,000 | 6.00% |
| 6,000 | 0 | 14 | 0 | 18,000 | 41 | 264,000 | 7.10% |
| 7,000 | 1 | 15 | 7,000 | 25,000 | 40 | 305,000 | 8.21% |
| 8,000 | 0 | 15 | 0 | 25,000 | 40 | 345,000 | 9.28% |
| 9,000 | 0 | 15 | 0 | 25,000 | 40 | 385,000 | 10.36% |
| 12,000 | 0 | 15 | 0 | 25,000 | 40 | 505,000 | 13.59% |
| 14,000 | 1 | 16 | 14,000 | 39,000 | 39 | 585,000 | 15.74% |
| 15,000 | 0 | 16 | 0 | 39,000 | 39 | 624,000 | 16.79% |
| 17,000 | 0 | 16 | 0 | 39,000 | 39 | 702,000 | 18.89% |
| 18,000 | 1 | 17 | 18,000 | 57,000 | 38 | 741,000 | 19.94% |
| 19,000 | 1 | 18 | 19,000 | 76,000 | 37 | 779,000 | 20.96% |
| 20,000 | 2 | 20 | 40,000 | 116,000 | 35 | 816,000 | 21.95% |
| 21,000 | 1 | 21 | 21,000 | 137,000 | 34 | 851,000 | 22.89% |
| 22,000 | 0 | 21 | 0 | 137,000 | 34 | 885,000 | 23.81% |
| 23,000 | 0 | 21 | 0 | 137,000 | 34 | 919,000 | 24.72% |
| 24,000 | 1 | 22 | 24,000 | 161,000 | 33 | 953,000 | 25.64% |
| 25,000 | 0 | 22 | 0 | 161,000 | 33 | 986,000 | 26.53% |
| 26,000 | 1 | 23 | 26,000 | 187,000 | 32 | 1,019,000 | 27.41% |
| 27,000 | 0 | 23 | 0 | 187,000 | 32 | 1,051,000 | 28.28% |
| 28,000 | 0 | 23 | 0 | 187,000 | 32 | 1,083,000 | 29.14% |
| 29,000 | 0 | 23 | 0 | 187,000 | 32 | 1,115,000 | 30.00% |
| 31,000 | 0 | 23 | 0 | 187,000 | 32 | 1,179,000 | 31.72% |
| 32,000 | 0 | 23 | 0 | 187,000 | 32 | 1,211,000 | 32.58% |
| 33,000 | 0 | 23 | 0 | 187,000 | 32 | 1,243,000 | 33.44% |
| 34,000 | 0 | 23 | 0 | 187,000 | 32 | 1,275,000 | 34.30% |
| 36,000 | 0 | 23 | 0 | 187,000 | 32 | 1,339,000 | 36.02% |
| 37,000 | 0 | 23 | 0 | 187,000 | 32 | 1,371,000 | 36.88% |
| 38,000 | 0 | 23 | 0 | 187,000 | 32 | 1,403,000 | 37.75% |
| 39,000 | 0 | 23 | 0 | 187,000 | 32 | 1,435,000 | 38.61% |
| 40,000 | 0 | 23 | 0 | 187,000 | 32 | 1,467,000 | 39.47% |
| 41,000 | 0 | 23 | 0 | 187,000 | 32 | 1,499,000 | 40.33% |
| 43,000 | 2 | 25 | 86,000 | 273,000 | 30 | 1,563,000 | 42.05% |
| 44,000 | 1 | 26 | 44,000 | 317,000 | 29 | 1,593,000 | 42.86% |
| 45,000 | 1 | 27 | 45,000 | 362,000 | 28 | 1,622,000 | 43.64% |
| 46,000 | 1 | 28 | 46,000 | 408,000 | 27 | 1,650,000 | 44.39% |
| 47,000 | 0 | 28 | 0 | 408,000 | 27 | 1,677,000 | 45.12% |
| 48,000 | 0 | 28 | 0 | 408,000 | 27 | 1,704,000 | 45.84% |
| 50,000 | 1 | 29 | 50,000 | 458,000 | 26 | 1,758,000 | 47.30% |
| 52,000 | 0 | 29 | 0 | 458,000 | 26 | 1,810,000 | 48.70% |
| 53,000 | 1 | 30 | 53,000 | 511,000 | 25 | 1,836,000 | 49.39% |
| 54,000 | 0 | 30 | 0 | 511,000 | 25 | 1,861,000 | 50.07% |
| 55,000 | 0 | 30 | 0 | 511,000 | 25 | 1,886,000 | 50.74% |
| 56,000 | 0 | 30 | 0 | 511,000 | 25 | 1,911,000 | 51.41% |
| 57,000 | 2 | 32 | 114,000 | 625,000 | 23 | 1,936,000 | 52.09% |
| 58,000 | 1 | 33 | 58,000 | 683,000 | 22 | 1,959,000 | 52.70% |
| 59,000 | 0 | 33 | 0 | 683,000 | 22 | 1,981,000 | 53.30% |
| 60,000 | 0 | 33 | 0 | 683,000 | 22 | 2,003,000 | 53.89% |
| 62,000 | 0 | 33 | 0 | 683,000 | 22 | 2,047,000 | 55.07% |
| 63,000 | 1 | 34 | 63,000 | 746,000 | 21 | 2,069,000 | 55.66% |
| 64,000 | 0 | 34 | 0 | 746,000 | 21 | 2,090,000 | 56.23% |
| 68,000 | 0 | 34 | 0 | 746,000 | 21 | 2,174,000 | 58.49% |
| 69,000 | 0 | 34 | 0 | 746,000 | 21 | 2,195,000 | 59.05% |
| 70,000 | 0 | 34 | 0 | 746,000 | 21 | 2,216,000 | 59.62% |
| 71,000 | 0 | 34 | 0 | 746,000 | 21 | 2,237,000 | 60.18% |
| 72,000 | 0 | 34 | 0 | 746,000 | 21 | 2,258,000 | 60.75% |
| 73,000 | 0 | 34 | 0 | 746,000 | 21 | 2,279,000 | 61.31% |
| 74,000 | 0 | 34 | 0 | 746,000 | 21 | 2,300,000 | 61.88% |
| 75,000 | 0 | 34 | 0 | 746,000 | 21 | 2,321,000 | 62.44% |
| 77,000 | 0 | 34 | 0 | 746,000 | 21 | 2,363,000 | 63.57% |
| 82,000 | 0 | 34 | 0 | 746,000 | 21 | 2,468,000 | 66.40% |
| 83,000 | 0 | 34 | 0 | 746,000 | 21 | 2,489,000 | 66.96% |
| 84,000 | 0 | 34 | 0 | 746,000 | 21 | 2,510,000 | 67.53% |
| 85,000 | 0 | 34 | 0 | 746,000 | 21 | 2,531,000 | 68.09% |
| 87,000 | 2 | 36 | 174,000 | 920,000 | 19 | 2,573,000 | 69.22% |
| 88,000 | 0 | 36 | 0 | 920,000 | 19 | 2,592,000 | 69.73% |
| 89,000 | 0 | 36 | 0 | 920,000 | 19 | 2,611,000 | 70.24% |
| 92,000 | 0 | 36 | 0 | 920,000 | 19 | 2,668,000 | 71.78% |
| 93,000 | 1 | 37 | 93,000 | 1,013,000 | 18 | 2,687,000 | 72.29% |
| 94,000 | 0 | 37 | 0 | 1,013,000 | 18 | 2,705,000 | 72.77% |
| 96,000 | 1 | 38 | 96,000 | 1,109,000 | 17 | 2,741,000 | 73.74% |
| 97,000 | 1 | 39 | 97,000 | 1,206,000 | 16 | 2,758,000 | 74.20% |

Company: Utilities, Inc. of Florida - Pasco Co
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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|--|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[[(1)*(6)] + (5)]$ | Percentage of Total |
| 98,000 | 0 | 39 | 0 | 1,206,000 | 16 | 2,774,000 | 74.63% |
| 99,000 | 1 | 40 | 99,000 | 1,305,000 | 15 | 2,790,000 | 75.06% |
| 102,000 | 1 | 41 | 102,000 | 1,407,000 | 14 | 2,835,000 | 76.27% |
| 105,000 | 0 | 41 | 0 | 1,407,000 | 14 | 2,877,000 | 77.40% |
| 107,000 | 1 | 42 | 107,000 | 1,514,000 | 13 | 2,905,000 | 78.15% |
| 109,000 | 1 | 43 | 109,000 | 1,623,000 | 12 | 2,931,000 | 78.85% |
| 111,000 | 1 | 44 | 111,000 | 1,734,000 | 11 | 2,955,000 | 79.50% |
| 113,000 | 0 | 44 | 0 | 1,734,000 | 11 | 2,977,000 | 80.09% |
| 116,000 | 0 | 44 | 0 | 1,734,000 | 11 | 3,010,000 | 80.98% |
| 118,000 | 0 | 44 | 0 | 1,734,000 | 11 | 3,032,000 | 81.57% |
| 121,000 | 0 | 44 | 0 | 1,734,000 | 11 | 3,065,000 | 82.46% |
| 123,000 | 0 | 44 | 0 | 1,734,000 | 11 | 3,087,000 | 83.05% |
| 125,000 | 1 | 45 | 125,000 | 1,859,000 | 10 | 3,109,000 | 83.64% |
| 127,000 | 0 | 45 | 0 | 1,859,000 | 10 | 3,129,000 | 84.18% |
| 128,000 | 0 | 45 | 0 | 1,859,000 | 10 | 3,139,000 | 84.45% |
| 130,000 | 1 | 46 | 130,000 | 1,989,000 | 9 | 3,159,000 | 84.99% |
| 131,000 | 1 | 47 | 131,000 | 2,120,000 | 8 | 3,168,000 | 85.23% |
| 132,000 | 1 | 48 | 132,000 | 2,252,000 | 7 | 3,176,000 | 85.45% |
| 133,000 | 0 | 48 | 0 | 2,252,000 | 7 | 3,183,000 | 85.63% |
| 134,000 | 1 | 49 | 134,000 | 2,386,000 | 6 | 3,190,000 | 85.82% |
| 136,000 | 0 | 49 | 0 | 2,386,000 | 6 | 3,202,000 | 86.14% |
| 140,000 | 0 | 49 | 0 | 2,386,000 | 6 | 3,226,000 | 86.79% |
| 143,000 | 0 | 49 | 0 | 2,386,000 | 6 | 3,244,000 | 87.27% |
| 147,000 | 0 | 49 | 0 | 2,386,000 | 6 | 3,268,000 | 87.92% |
| 152,000 | 0 | 49 | 0 | 2,386,000 | 6 | 3,298,000 | 88.73% |
| 156,000 | 0 | 49 | 0 | 2,386,000 | 6 | 3,322,000 | 89.37% |
| 157,000 | 1 | 50 | 157,000 | 2,543,000 | 5 | 3,328,000 | 89.53% |
| 159,000 | 0 | 50 | 0 | 2,543,000 | 5 | 3,338,000 | 89.80% |
| 163,000 | 1 | 51 | 163,000 | 2,706,000 | 4 | 3,358,000 | 90.34% |
| 165,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,366,000 | 90.56% |
| 166,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,370,000 | 90.66% |
| 172,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,394,000 | 91.31% |
| 173,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,398,000 | 91.42% |
| 180,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,426,000 | 92.17% |
| 183,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,438,000 | 92.49% |
| 186,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,450,000 | 92.82% |
| 191,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,470,000 | 93.35% |
| 193,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,478,000 | 93.57% |
| 202,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,514,000 | 94.54% |
| 221,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,590,000 | 96.58% |
| 227,000 | 0 | 51 | 0 | 2,706,000 | 4 | 3,614,000 | 97.23% |
| 228,000 | 1 | 52 | 228,000 | 2,934,000 | 3 | 3,618,000 | 97.34% |
| 240,000 | 0 | 52 | 0 | 2,934,000 | 3 | 3,654,000 | 98.31% |
| 244,000 | 1 | 53 | 244,000 | 3,178,000 | 2 | 3,666,000 | 98.63% |
| 245,000 | 0 | 53 | 0 | 3,178,000 | 2 | 3,668,000 | 98.68% |
| 246,000 | 0 | 53 | 0 | 3,178,000 | 2 | 3,670,000 | 98.74% |
| 256,000 | 0 | 53 | 0 | 3,178,000 | 2 | 3,690,000 | 99.27% |
| 261,000 | 1 | 54 | 261,000 | 3,439,000 | 1 | 3,700,000 | 99.54% |
| 264,000 | 0 | 54 | 0 | 3,439,000 | 1 | 3,703,000 | 99.62% |
| 266,000 | 0 | 54 | 0 | 3,439,000 | 1 | 3,705,000 | 99.68% |
| 268,000 | 0 | 54 | 0 | 3,439,000 | 1 | 3,707,000 | 99.73% |
| 278,000 | 1 | 55 | 278,000 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 280,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 282,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 290,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 294,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 295,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 296,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 311,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 314,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 320,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 331,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 336,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 341,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 353,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 366,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 367,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 372,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 377,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 393,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 396,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 401,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 406,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 424,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 433,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 447,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 462,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)+5}]$ | Percentage of Total |
| 464,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 472,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 475,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 509,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 543,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |
| 594,000 | 0 | 55 | 0 | 3,717,000 | 0 | 3,717,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Damien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(7)+5}]$ | Percentage of Total |
| 0 | 11 | 11 | 0 | 0 | 110 | 0 | 0.00% |
| 1,000 | 3 | 14 | 3,000 | 3,000 | 107 | 110,000 | 0.80% |
| 2,000 | 6 | 20 | 12,000 | 15,000 | 101 | 217,000 | 1.57% |
| 3,000 | 0 | 20 | 0 | 15,000 | 101 | 318,000 | 2.31% |
| 4,000 | 2 | 22 | 8,000 | 23,000 | 99 | 419,000 | 3.04% |
| 5,000 | 2 | 24 | 10,000 | 33,000 | 97 | 518,000 | 3.75% |
| 6,000 | 1 | 25 | 6,000 | 39,000 | 96 | 615,000 | 4.46% |
| 7,000 | 0 | 25 | 0 | 39,000 | 96 | 711,000 | 5.15% |
| 8,000 | 1 | 26 | 8,000 | 47,000 | 95 | 807,000 | 5.85% |
| 9,000 | 1 | 27 | 9,000 | 56,000 | 94 | 902,000 | 6.54% |
| 12,000 | 0 | 27 | 0 | 56,000 | 94 | 1,184,000 | 8.58% |
| 14,000 | 0 | 27 | 0 | 56,000 | 94 | 1,372,000 | 9.94% |
| 15,000 | 1 | 28 | 15,000 | 71,000 | 93 | 1,466,000 | 10.63% |
| 17,000 | 1 | 29 | 17,000 | 88,000 | 92 | 1,652,000 | 11.97% |
| 18,000 | 0 | 29 | 0 | 88,000 | 92 | 1,744,000 | 12.64% |
| 19,000 | 1 | 30 | 19,000 | 107,000 | 91 | 1,836,000 | 13.31% |
| 20,000 | 0 | 30 | 0 | 107,000 | 91 | 1,927,000 | 13.97% |
| 21,000 | 0 | 30 | 0 | 107,000 | 91 | 2,018,000 | 14.63% |
| 22,000 | 0 | 30 | 0 | 107,000 | 91 | 2,109,000 | 15.29% |
| 23,000 | 0 | 30 | 0 | 107,000 | 91 | 2,200,000 | 15.95% |
| 24,000 | 0 | 30 | 0 | 107,000 | 91 | 2,291,000 | 16.61% |
| 25,000 | 1 | 31 | 25,000 | 132,000 | 90 | 2,382,000 | 17.27% |
| 26,000 | 0 | 31 | 0 | 132,000 | 90 | 2,472,000 | 17.92% |
| 27,000 | 1 | 32 | 27,000 | 159,000 | 89 | 2,562,000 | 18.57% |
| 28,000 | 0 | 32 | 0 | 159,000 | 89 | 2,651,000 | 19.22% |
| 29,000 | 2 | 34 | 58,000 | 217,000 | 87 | 2,740,000 | 19.86% |
| 31,000 | 1 | 35 | 31,000 | 248,000 | 86 | 2,914,000 | 21.12% |
| 32,000 | 1 | 36 | 32,000 | 280,000 | 85 | 3,000,000 | 21.75% |
| 33,000 | 0 | 36 | 0 | 280,000 | 85 | 3,085,000 | 22.36% |
| 34,000 | 0 | 36 | 0 | 280,000 | 85 | 3,170,000 | 22.98% |
| 36,000 | 1 | 37 | 36,000 | 316,000 | 84 | 3,340,000 | 24.21% |
| 37,000 | 1 | 38 | 37,000 | 353,000 | 83 | 3,424,000 | 24.82% |
| 38,000 | 0 | 38 | 0 | 353,000 | 83 | 3,507,000 | 25.42% |
| 39,000 | 1 | 39 | 39,000 | 392,000 | 82 | 3,590,000 | 26.02% |
| 40,000 | 0 | 39 | 0 | 392,000 | 82 | 3,672,000 | 26.62% |
| 41,000 | 0 | 39 | 0 | 392,000 | 82 | 3,754,000 | 27.21% |
| 43,000 | 1 | 40 | 43,000 | 435,000 | 81 | 3,918,000 | 28.40% |
| 44,000 | 0 | 40 | 0 | 435,000 | 81 | 3,999,000 | 28.99% |
| 45,000 | 2 | 42 | 90,000 | 525,000 | 79 | 4,080,000 | 29.57% |
| 46,000 | 0 | 42 | 0 | 525,000 | 79 | 4,159,000 | 30.15% |
| 47,000 | 1 | 43 | 47,000 | 572,000 | 78 | 4,238,000 | 30.72% |
| 48,000 | 1 | 44 | 48,000 | 620,000 | 77 | 4,316,000 | 31.28% |
| 50,000 | 2 | 46 | 100,000 | 720,000 | 75 | 4,470,000 | 32.40% |
| 52,000 | 1 | 47 | 52,000 | 772,000 | 74 | 4,620,000 | 33.49% |
| 53,000 | 0 | 47 | 0 | 772,000 | 74 | 4,694,000 | 34.02% |
| 54,000 | 0 | 47 | 0 | 772,000 | 74 | 4,768,000 | 34.56% |
| 55,000 | 0 | 47 | 0 | 772,000 | 74 | 4,842,000 | 35.10% |
| 56,000 | 1 | 48 | 56,000 | 828,000 | 73 | 4,916,000 | 35.63% |
| 57,000 | 1 | 49 | 57,000 | 885,000 | 72 | 4,989,000 | 36.16% |
| 58,000 | 2 | 51 | 116,000 | 1,001,000 | 70 | 5,061,000 | 36.68% |
| 59,000 | 0 | 51 | 0 | 1,001,000 | 70 | 5,131,000 | 37.19% |
| 60,000 | 2 | 53 | 120,000 | 1,121,000 | 68 | 5,201,000 | 37.70% |
| 62,000 | 1 | 54 | 62,000 | 1,183,000 | 67 | 5,337,000 | 38.69% |
| 63,000 | 0 | 54 | 0 | 1,183,000 | 67 | 5,404,000 | 39.17% |
| 64,000 | 1 | 55 | 64,000 | 1,247,000 | 66 | 5,471,000 | 39.66% |
| 68,000 | 1 | 56 | 68,000 | 1,315,000 | 65 | 5,735,000 | 41.57% |
| 69,000 | 5 | 61 | 345,000 | 1,660,000 | 60 | 5,800,000 | 42.04% |
| 70,000 | 2 | 63 | 140,000 | 1,800,000 | 58 | 5,860,000 | 42.48% |
| 71,000 | 2 | 65 | 142,000 | 1,942,000 | 56 | 5,918,000 | 42.90% |
| 72,000 | 1 | 66 | 72,000 | 2,014,000 | 55 | 5,974,000 | 43.30% |
| 73,000 | 1 | 67 | 73,000 | 2,087,000 | 54 | 6,029,000 | 43.70% |
| 74,000 | 1 | 68 | 74,000 | 2,161,000 | 53 | 6,083,000 | 44.09% |
| 75,000 | 1 | 69 | 75,000 | 2,236,000 | 52 | 6,136,000 | 44.48% |
| 77,000 | 0 | 69 | 0 | 2,236,000 | 52 | 6,240,000 | 45.23% |
| 82,000 | 1 | 70 | 82,000 | 2,318,000 | 51 | 6,500,000 | 47.12% |
| 83,000 | 1 | 71 | 83,000 | 2,401,000 | 50 | 6,551,000 | 47.48% |
| 84,000 | 0 | 71 | 0 | 2,401,000 | 50 | 6,601,000 | 47.85% |
| 85,000 | 1 | 72 | 85,000 | 2,486,000 | 49 | 6,651,000 | 48.21% |
| 87,000 | 0 | 72 | 0 | 2,486,000 | 49 | 6,749,000 | 48.92% |
| 88,000 | 1 | 73 | 88,000 | 2,574,000 | 48 | 6,798,000 | 49.28% |
| 89,000 | 0 | 73 | 0 | 2,574,000 | 48 | 6,846,000 | 49.62% |
| 92,000 | 0 | 73 | 0 | 2,574,000 | 48 | 6,990,000 | 50.67% |
| 93,000 | 0 | 73 | 0 | 2,574,000 | 48 | 7,038,000 | 51.01% |
| 94,000 | 0 | 73 | 0 | 2,574,000 | 48 | 7,086,000 | 51.36% |
| 96,000 | 0 | 73 | 0 | 2,574,000 | 48 | 7,182,000 | 52.06% |
| 97,000 | 1 | 74 | 97,000 | 2,671,000 | 47 | 7,230,000 | 52.41% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $(((1)*(6))+5)$ | Percentage of Total |
| 98,000 | 0 | 74 | 0 | 2,671,000 | 47 | 7,277,000 | 52.75% |
| 99,000 | 0 | 74 | 0 | 2,671,000 | 47 | 7,324,000 | 53.09% |
| 102,000 | 0 | 74 | 0 | 2,671,000 | 47 | 7,465,000 | 54.11% |
| 105,000 | 0 | 74 | 0 | 2,671,000 | 47 | 7,606,000 | 55.13% |
| 107,000 | 0 | 74 | 0 | 2,671,000 | 47 | 7,700,000 | 55.81% |
| 109,000 | 0 | 74 | 0 | 2,671,000 | 47 | 7,794,000 | 56.49% |
| 111,000 | 0 | 74 | 0 | 2,671,000 | 47 | 7,888,000 | 57.18% |
| 113,000 | 1 | 75 | 113,000 | 2,784,000 | 46 | 7,982,000 | 57.86% |
| 116,000 | 0 | 75 | 0 | 2,784,000 | 46 | 8,120,000 | 58.86% |
| 118,000 | 1 | 76 | 118,000 | 2,902,000 | 45 | 8,212,000 | 59.52% |
| 121,000 | 0 | 76 | 0 | 2,902,000 | 45 | 8,347,000 | 60.50% |
| 123,000 | 1 | 77 | 123,000 | 3,025,000 | 44 | 8,437,000 | 61.16% |
| 125,000 | 1 | 78 | 125,000 | 3,150,000 | 43 | 8,525,000 | 61.79% |
| 127,000 | 1 | 79 | 127,000 | 3,277,000 | 42 | 8,611,000 | 62.42% |
| 128,000 | 0 | 79 | 0 | 3,277,000 | 42 | 8,653,000 | 62.72% |
| 130,000 | 0 | 79 | 0 | 3,277,000 | 42 | 8,737,000 | 63.33% |
| 131,000 | 1 | 80 | 131,000 | 3,408,000 | 41 | 8,779,000 | 63.63% |
| 132,000 | 0 | 80 | 0 | 3,408,000 | 41 | 8,820,000 | 63.93% |
| 133,000 | 2 | 82 | 266,000 | 3,674,000 | 39 | 8,861,000 | 64.23% |
| 134,000 | 0 | 82 | 0 | 3,674,000 | 39 | 8,900,000 | 64.51% |
| 136,000 | 1 | 83 | 136,000 | 3,810,000 | 38 | 8,978,000 | 65.08% |
| 140,000 | 0 | 83 | 0 | 3,810,000 | 38 | 9,130,000 | 66.18% |
| 143,000 | 2 | 85 | 286,000 | 4,096,000 | 36 | 9,244,000 | 67.00% |
| 147,000 | 1 | 86 | 147,000 | 4,243,000 | 35 | 9,388,000 | 68.05% |
| 152,000 | 1 | 87 | 152,000 | 4,395,000 | 34 | 9,563,000 | 69.32% |
| 156,000 | 1 | 88 | 156,000 | 4,551,000 | 33 | 9,699,000 | 70.30% |
| 157,000 | 0 | 88 | 0 | 4,551,000 | 33 | 9,732,000 | 70.54% |
| 159,000 | 1 | 89 | 159,000 | 4,710,000 | 32 | 9,798,000 | 71.02% |
| 163,000 | 0 | 89 | 0 | 4,710,000 | 32 | 9,926,000 | 71.95% |
| 165,000 | 2 | 91 | 330,000 | 5,040,000 | 30 | 9,990,000 | 72.41% |
| 166,000 | 1 | 92 | 166,000 | 5,206,000 | 29 | 10,020,000 | 72.63% |
| 172,000 | 1 | 93 | 172,000 | 5,378,000 | 28 | 10,194,000 | 73.89% |
| 173,000 | 2 | 95 | 346,000 | 5,724,000 | 26 | 10,222,000 | 74.09% |
| 180,000 | 0 | 95 | 0 | 5,724,000 | 26 | 10,404,000 | 75.41% |
| 183,000 | 1 | 96 | 183,000 | 5,907,000 | 25 | 10,482,000 | 75.98% |
| 186,000 | 0 | 96 | 0 | 5,907,000 | 25 | 10,557,000 | 76.52% |
| 191,000 | 1 | 97 | 191,000 | 6,098,000 | 24 | 10,682,000 | 77.43% |
| 193,000 | 1 | 98 | 193,000 | 6,291,000 | 23 | 10,730,000 | 77.78% |
| 202,000 | 1 | 99 | 202,000 | 6,493,000 | 22 | 10,937,000 | 79.28% |
| 221,000 | 0 | 99 | 0 | 6,493,000 | 22 | 11,355,000 | 82.31% |
| 227,000 | 1 | 100 | 227,000 | 6,720,000 | 21 | 11,487,000 | 83.26% |
| 228,000 | 0 | 100 | 0 | 6,720,000 | 21 | 11,508,000 | 83.42% |
| 240,000 | 1 | 101 | 240,000 | 6,960,000 | 20 | 11,760,000 | 85.24% |
| 244,000 | 0 | 101 | 0 | 6,960,000 | 20 | 11,840,000 | 85.82% |
| 245,000 | 1 | 102 | 245,000 | 7,205,000 | 19 | 11,860,000 | 85.97% |
| 246,000 | 0 | 102 | 0 | 7,205,000 | 19 | 11,879,000 | 86.10% |
| 256,000 | 0 | 102 | 0 | 7,205,000 | 19 | 12,069,000 | 87.48% |
| 261,000 | 1 | 103 | 261,000 | 7,466,000 | 18 | 12,164,000 | 88.17% |
| 264,000 | 0 | 103 | 0 | 7,466,000 | 18 | 12,218,000 | 88.56% |
| 266,000 | 1 | 104 | 266,000 | 7,732,000 | 17 | 12,254,000 | 88.82% |
| 268,000 | 1 | 105 | 268,000 | 8,000,000 | 16 | 12,288,000 | 89.07% |
| 278,000 | 0 | 105 | 0 | 8,000,000 | 16 | 12,448,000 | 90.23% |
| 280,000 | 1 | 106 | 280,000 | 8,280,000 | 15 | 12,480,000 | 90.46% |
| 282,000 | 1 | 107 | 282,000 | 8,562,000 | 14 | 12,510,000 | 90.68% |
| 290,000 | 1 | 108 | 290,000 | 8,852,000 | 13 | 12,622,000 | 91.49% |
| 294,000 | 0 | 108 | 0 | 8,852,000 | 13 | 12,674,000 | 91.87% |
| 295,000 | 0 | 108 | 0 | 8,852,000 | 13 | 12,687,000 | 91.96% |
| 296,000 | 0 | 108 | 0 | 8,852,000 | 13 | 12,700,000 | 92.06% |
| 311,000 | 0 | 108 | 0 | 8,852,000 | 13 | 12,895,000 | 93.47% |
| 314,000 | 1 | 109 | 314,000 | 9,166,000 | 12 | 12,934,000 | 93.75% |
| 320,000 | 1 | 110 | 320,000 | 9,486,000 | 11 | 13,006,000 | 94.27% |
| 331,000 | 1 | 111 | 331,000 | 9,817,000 | 10 | 13,127,000 | 95.15% |
| 336,000 | 1 | 112 | 336,000 | 10,153,000 | 9 | 13,177,000 | 95.51% |
| 341,000 | 1 | 113 | 341,000 | 10,494,000 | 8 | 13,222,000 | 95.84% |
| 353,000 | 1 | 114 | 353,000 | 10,847,000 | 7 | 13,318,000 | 96.54% |
| 366,000 | 1 | 115 | 366,000 | 11,213,000 | 6 | 13,409,000 | 97.19% |
| 367,000 | 0 | 115 | 0 | 11,213,000 | 6 | 13,415,000 | 97.24% |
| 372,000 | 0 | 115 | 0 | 11,213,000 | 6 | 13,445,000 | 97.46% |
| 377,000 | 1 | 116 | 377,000 | 11,590,000 | 5 | 13,475,000 | 97.67% |
| 393,000 | 0 | 116 | 0 | 11,590,000 | 5 | 13,555,000 | 98.25% |
| 396,000 | 1 | 117 | 396,000 | 11,986,000 | 4 | 13,570,000 | 98.36% |
| 401,000 | 1 | 118 | 401,000 | 12,387,000 | 3 | 13,590,000 | 98.51% |
| 406,000 | 0 | 118 | 0 | 12,387,000 | 3 | 13,605,000 | 98.62% |
| 424,000 | 0 | 118 | 0 | 12,387,000 | 3 | 13,659,000 | 99.01% |
| 433,000 | 0 | 118 | 0 | 12,387,000 | 3 | 13,686,000 | 99.20% |
| 447,000 | 0 | 118 | 0 | 12,387,000 | 3 | 13,728,000 | 99.51% |
| 462,000 | 1 | 119 | 462,000 | 12,849,000 | 2 | 13,773,000 | 99.83% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)*(6)+(5)}]$ | Percentage of Total |
| 464,000 | 0 | 119 | 0 | 12,849,000 | 2 | 13,777,000 | 99.86% |
| 472,000 | 1 | 120 | 472,000 | 13,321,000 | 1 | 13,793,000 | 99.98% |
| 475,000 | 1 | 121 | 475,000 | 13,796,000 | 0 | 13,796,000 | 100.00% |
| 509,000 | 0 | 121 | 0 | 13,796,000 | 0 | 13,796,000 | 100.00% |
| 543,000 | 0 | 121 | 0 | 13,796,000 | 0 | 13,796,000 | 100.00% |
| 594,000 | 0 | 121 | 0 | 13,796,000 | 0 | 13,796,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-W5
 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 16 | 16 | 0 | 0 | 122 | 0 | 0.00% |
| 1,000 | 1 | 17 | 1,000 | 1,000 | 121 | 122,000 | 0.92% |
| 2,000 | 6 | 23 | 12,000 | 13,000 | 115 | 243,000 | 1.84% |
| 3,000 | 2 | 25 | 6,000 | 19,000 | 113 | 358,000 | 2.71% |
| 4,000 | 2 | 27 | 8,000 | 27,000 | 111 | 471,000 | 3.57% |
| 5,000 | 1 | 28 | 5,000 | 32,000 | 110 | 582,000 | 4.41% |
| 6,000 | 0 | 28 | 0 | 32,000 | 110 | 692,000 | 5.25% |
| 7,000 | 2 | 30 | 14,000 | 46,000 | 108 | 802,000 | 6.08% |
| 8,000 | 1 | 31 | 8,000 | 54,000 | 107 | 910,000 | 6.90% |
| 9,000 | 0 | 31 | 0 | 54,000 | 107 | 1,017,000 | 7.71% |
| 12,000 | 3 | 34 | 36,000 | 90,000 | 104 | 1,338,000 | 10.14% |
| 14,000 | 1 | 35 | 14,000 | 104,000 | 103 | 1,546,000 | 11.72% |
| 15,000 | 1 | 36 | 15,000 | 119,000 | 102 | 1,649,000 | 12.50% |
| 17,000 | 4 | 40 | 68,000 | 187,000 | 98 | 1,853,000 | 14.05% |
| 18,000 | 3 | 43 | 54,000 | 241,000 | 95 | 1,951,000 | 14.79% |
| 19,000 | 2 | 45 | 38,000 | 279,000 | 93 | 2,046,000 | 15.51% |
| 20,000 | 0 | 45 | 0 | 279,000 | 93 | 2,139,000 | 16.21% |
| 21,000 | 2 | 47 | 42,000 | 321,000 | 91 | 2,232,000 | 16.92% |
| 22,000 | 1 | 48 | 22,000 | 343,000 | 90 | 2,323,000 | 17.61% |
| 23,000 | 1 | 49 | 23,000 | 366,000 | 89 | 2,413,000 | 18.29% |
| 24,000 | 0 | 49 | 0 | 366,000 | 89 | 2,502,000 | 18.97% |
| 25,000 | 1 | 50 | 25,000 | 391,000 | 88 | 2,591,000 | 19.64% |
| 26,000 | 1 | 51 | 26,000 | 417,000 | 87 | 2,679,000 | 20.31% |
| 27,000 | 1 | 52 | 27,000 | 444,000 | 86 | 2,766,000 | 20.97% |
| 28,000 | 2 | 54 | 56,000 | 500,000 | 84 | 2,852,000 | 21.62% |
| 29,000 | 1 | 55 | 29,000 | 529,000 | 83 | 2,936,000 | 22.26% |
| 31,000 | 1 | 56 | 31,000 | 560,000 | 82 | 3,102,000 | 23.51% |
| 32,000 | 1 | 57 | 32,000 | 592,000 | 81 | 3,184,000 | 24.14% |
| 33,000 | 2 | 59 | 66,000 | 658,000 | 79 | 3,265,000 | 24.75% |
| 34,000 | 2 | 61 | 68,000 | 726,000 | 77 | 3,344,000 | 25.35% |
| 36,000 | 2 | 63 | 72,000 | 798,000 | 75 | 3,498,000 | 26.52% |
| 37,000 | 1 | 64 | 37,000 | 835,000 | 74 | 3,573,000 | 27.08% |
| 38,000 | 2 | 66 | 76,000 | 911,000 | 72 | 3,647,000 | 27.65% |
| 39,000 | 0 | 66 | 0 | 911,000 | 72 | 3,719,000 | 28.19% |
| 40,000 | 1 | 67 | 40,000 | 951,000 | 71 | 3,791,000 | 28.74% |
| 41,000 | 1 | 68 | 41,000 | 992,000 | 70 | 3,862,000 | 29.28% |
| 43,000 | 0 | 68 | 0 | 992,000 | 70 | 4,002,000 | 30.34% |
| 44,000 | 2 | 70 | 88,000 | 1,080,000 | 68 | 4,072,000 | 30.87% |
| 45,000 | 2 | 72 | 90,000 | 1,170,000 | 66 | 4,140,000 | 31.38% |
| 46,000 | 1 | 73 | 46,000 | 1,216,000 | 65 | 4,206,000 | 31.88% |
| 47,000 | 2 | 75 | 94,000 | 1,310,000 | 63 | 4,271,000 | 32.38% |
| 48,000 | 1 | 76 | 48,000 | 1,358,000 | 62 | 4,334,000 | 32.85% |
| 50,000 | 0 | 76 | 0 | 1,358,000 | 62 | 4,458,000 | 33.79% |
| 52,000 | 0 | 76 | 0 | 1,358,000 | 62 | 4,582,000 | 34.73% |
| 53,000 | 1 | 77 | 53,000 | 1,411,000 | 61 | 4,644,000 | 35.20% |
| 54,000 | 1 | 78 | 54,000 | 1,465,000 | 60 | 4,705,000 | 35.67% |
| 55,000 | 1 | 79 | 55,000 | 1,520,000 | 59 | 4,765,000 | 36.12% |
| 56,000 | 1 | 80 | 56,000 | 1,576,000 | 58 | 4,824,000 | 36.57% |
| 57,000 | 2 | 82 | 114,000 | 1,690,000 | 56 | 4,882,000 | 37.01% |
| 58,000 | 0 | 82 | 0 | 1,690,000 | 56 | 4,938,000 | 37.43% |
| 59,000 | 2 | 84 | 118,000 | 1,808,000 | 54 | 4,994,000 | 37.86% |
| 60,000 | 2 | 86 | 120,000 | 1,928,000 | 52 | 5,048,000 | 38.27% |
| 62,000 | 2 | 88 | 124,000 | 2,052,000 | 50 | 5,152,000 | 39.05% |
| 63,000 | 0 | 88 | 0 | 2,052,000 | 50 | 5,202,000 | 39.43% |
| 64,000 | 0 | 88 | 0 | 2,052,000 | 50 | 5,252,000 | 39.81% |
| 68,000 | 1 | 89 | 68,000 | 2,120,000 | 49 | 5,452,000 | 41.33% |
| 69,000 | 0 | 89 | 0 | 2,120,000 | 49 | 5,501,000 | 41.70% |
| 70,000 | 1 | 90 | 70,000 | 2,190,000 | 48 | 5,550,000 | 42.07% |
| 71,000 | 0 | 90 | 0 | 2,190,000 | 48 | 5,598,000 | 42.43% |
| 72,000 | 1 | 91 | 72,000 | 2,262,000 | 47 | 5,646,000 | 42.80% |
| 73,000 | 0 | 91 | 0 | 2,262,000 | 47 | 5,693,000 | 43.15% |
| 74,000 | 0 | 91 | 0 | 2,262,000 | 47 | 5,740,000 | 43.51% |
| 75,000 | 0 | 91 | 0 | 2,262,000 | 47 | 5,787,000 | 43.87% |
| 77,000 | 1 | 92 | 77,000 | 2,339,000 | 46 | 5,881,000 | 44.58% |
| 82,000 | 1 | 93 | 82,000 | 2,421,000 | 45 | 6,111,000 | 46.32% |
| 83,000 | 0 | 93 | 0 | 2,421,000 | 45 | 6,156,000 | 46.66% |
| 84,000 | 1 | 94 | 84,000 | 2,505,000 | 44 | 6,201,000 | 47.01% |
| 85,000 | 2 | 96 | 170,000 | 2,675,000 | 42 | 6,245,000 | 47.34% |
| 87,000 | 0 | 96 | 0 | 2,675,000 | 42 | 6,329,000 | 47.98% |
| 88,000 | 0 | 96 | 0 | 2,675,000 | 42 | 6,371,000 | 48.29% |
| 89,000 | 1 | 97 | 89,000 | 2,764,000 | 41 | 6,413,000 | 48.61% |
| 92,000 | 1 | 98 | 92,000 | 2,856,000 | 40 | 6,536,000 | 49.55% |
| 93,000 | 0 | 98 | 0 | 2,856,000 | 40 | 6,576,000 | 49.85% |
| 94,000 | 1 | 99 | 94,000 | 2,950,000 | 39 | 6,616,000 | 50.15% |
| 96,000 | 0 | 99 | 0 | 2,950,000 | 39 | 6,694,000 | 50.74% |
| 97,000 | 0 | 99 | 0 | 2,950,000 | 39 | 6,733,000 | 51.04% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-W5
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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $(((1)*(6))+5)$ | Percentage of Total |
| 98,000 | 1 | 100 | 98,000 | 3,048,000 | 38 | 6,772,000 | 51.33% |
| 99,000 | 1 | 101 | 99,000 | 3,147,000 | 37 | 6,810,000 | 51.62% |
| 102,000 | 2 | 103 | 204,000 | 3,351,000 | 35 | 6,921,000 | 52.46% |
| 105,000 | 1 | 104 | 105,000 | 3,456,000 | 34 | 7,026,000 | 53.26% |
| 107,000 | 0 | 104 | 0 | 3,456,000 | 34 | 7,094,000 | 53.78% |
| 109,000 | 1 | 105 | 109,000 | 3,565,000 | 33 | 7,162,000 | 54.29% |
| 111,000 | 0 | 105 | 0 | 3,565,000 | 33 | 7,228,000 | 54.79% |
| 113,000 | 0 | 105 | 0 | 3,565,000 | 33 | 7,294,000 | 55.29% |
| 116,000 | 1 | 106 | 116,000 | 3,681,000 | 32 | 7,393,000 | 56.04% |
| 118,000 | 0 | 106 | 0 | 3,681,000 | 32 | 7,457,000 | 56.53% |
| 121,000 | 1 | 107 | 121,000 | 3,802,000 | 31 | 7,553,000 | 57.25% |
| 123,000 | 1 | 108 | 123,000 | 3,925,000 | 30 | 7,615,000 | 57.72% |
| 125,000 | 0 | 108 | 0 | 3,925,000 | 30 | 7,675,000 | 58.18% |
| 127,000 | 0 | 108 | 0 | 3,925,000 | 30 | 7,735,000 | 58.63% |
| 128,000 | 1 | 109 | 128,000 | 4,053,000 | 29 | 7,765,000 | 58.86% |
| 130,000 | 1 | 110 | 130,000 | 4,183,000 | 28 | 7,823,000 | 59.30% |
| 131,000 | 1 | 111 | 131,000 | 4,314,000 | 27 | 7,851,000 | 59.51% |
| 132,000 | 0 | 111 | 0 | 4,314,000 | 27 | 7,878,000 | 59.72% |
| 133,000 | 0 | 111 | 0 | 4,314,000 | 27 | 7,905,000 | 59.92% |
| 134,000 | 0 | 111 | 0 | 4,314,000 | 27 | 7,932,000 | 60.13% |
| 136,000 | 0 | 111 | 0 | 4,314,000 | 27 | 7,986,000 | 60.54% |
| 140,000 | 1 | 112 | 140,000 | 4,454,000 | 26 | 8,094,000 | 61.36% |
| 143,000 | 0 | 112 | 0 | 4,454,000 | 26 | 8,172,000 | 61.95% |
| 147,000 | 1 | 113 | 147,000 | 4,601,000 | 25 | 8,276,000 | 62.73% |
| 152,000 | 0 | 113 | 0 | 4,601,000 | 25 | 8,401,000 | 63.68% |
| 156,000 | 0 | 113 | 0 | 4,601,000 | 25 | 8,501,000 | 64.44% |
| 157,000 | 0 | 113 | 0 | 4,601,000 | 25 | 8,526,000 | 64.63% |
| 159,000 | 0 | 113 | 0 | 4,601,000 | 25 | 8,576,000 | 65.01% |
| 163,000 | 0 | 113 | 0 | 4,601,000 | 25 | 8,676,000 | 65.77% |
| 165,000 | 1 | 114 | 165,000 | 4,766,000 | 24 | 8,726,000 | 66.15% |
| 166,000 | 0 | 114 | 0 | 4,766,000 | 24 | 8,750,000 | 66.33% |
| 172,000 | 0 | 114 | 0 | 4,766,000 | 24 | 8,894,000 | 67.42% |
| 173,000 | 1 | 115 | 173,000 | 4,939,000 | 23 | 8,918,000 | 67.60% |
| 180,000 | 1 | 116 | 180,000 | 5,119,000 | 22 | 9,079,000 | 68.82% |
| 183,000 | 0 | 116 | 0 | 5,119,000 | 22 | 9,145,000 | 69.32% |
| 186,000 | 1 | 117 | 186,000 | 5,305,000 | 21 | 9,211,000 | 69.82% |
| 191,000 | 0 | 117 | 0 | 5,305,000 | 21 | 9,316,000 | 70.62% |
| 193,000 | 0 | 117 | 0 | 5,305,000 | 21 | 9,358,000 | 70.94% |
| 202,000 | 0 | 117 | 0 | 5,305,000 | 21 | 9,547,000 | 72.37% |
| 221,000 | 1 | 118 | 221,000 | 5,526,000 | 20 | 9,946,000 | 75.39% |
| 227,000 | 0 | 118 | 0 | 5,526,000 | 20 | 10,066,000 | 76.30% |
| 228,000 | 0 | 118 | 0 | 5,526,000 | 20 | 10,086,000 | 76.46% |
| 240,000 | 0 | 118 | 0 | 5,526,000 | 20 | 10,326,000 | 78.27% |
| 244,000 | 0 | 118 | 0 | 5,526,000 | 20 | 10,406,000 | 78.88% |
| 245,000 | 0 | 118 | 0 | 5,526,000 | 20 | 10,426,000 | 79.03% |
| 246,000 | 1 | 119 | 246,000 | 5,772,000 | 19 | 10,446,000 | 79.18% |
| 256,000 | 1 | 120 | 256,000 | 6,028,000 | 18 | 10,636,000 | 80.62% |
| 261,000 | 0 | 120 | 0 | 6,028,000 | 18 | 10,726,000 | 81.31% |
| 264,000 | 1 | 121 | 264,000 | 6,292,000 | 17 | 10,780,000 | 81.72% |
| 266,000 | 0 | 121 | 0 | 6,292,000 | 17 | 10,814,000 | 81.97% |
| 268,000 | 0 | 121 | 0 | 6,292,000 | 17 | 10,848,000 | 82.23% |
| 278,000 | 0 | 121 | 0 | 6,292,000 | 17 | 11,018,000 | 83.52% |
| 280,000 | 1 | 122 | 280,000 | 6,572,000 | 16 | 11,052,000 | 83.78% |
| 282,000 | 0 | 122 | 0 | 6,572,000 | 16 | 11,084,000 | 84.02% |
| 290,000 | 0 | 122 | 0 | 6,572,000 | 16 | 11,212,000 | 84.99% |
| 294,000 | 1 | 123 | 294,000 | 6,866,000 | 15 | 11,276,000 | 85.48% |
| 295,000 | 1 | 124 | 295,000 | 7,161,000 | 14 | 11,291,000 | 85.59% |
| 296,000 | 1 | 125 | 296,000 | 7,457,000 | 13 | 11,305,000 | 85.70% |
| 311,000 | 1 | 126 | 311,000 | 7,768,000 | 12 | 11,500,000 | 87.17% |
| 314,000 | 0 | 126 | 0 | 7,768,000 | 12 | 11,536,000 | 87.45% |
| 320,000 | 0 | 126 | 0 | 7,768,000 | 12 | 11,608,000 | 87.99% |
| 331,000 | 0 | 126 | 0 | 7,768,000 | 12 | 11,740,000 | 88.99% |
| 336,000 | 0 | 126 | 0 | 7,768,000 | 12 | 11,800,000 | 89.45% |
| 341,000 | 0 | 126 | 0 | 7,768,000 | 12 | 11,860,000 | 89.90% |
| 353,000 | 0 | 126 | 0 | 7,768,000 | 12 | 12,004,000 | 90.99% |
| 366,000 | 0 | 126 | 0 | 7,768,000 | 12 | 12,160,000 | 92.18% |
| 367,000 | 1 | 127 | 367,000 | 8,135,000 | 11 | 12,172,000 | 92.27% |
| 372,000 | 1 | 128 | 372,000 | 8,507,000 | 10 | 12,227,000 | 92.68% |
| 377,000 | 0 | 128 | 0 | 8,507,000 | 10 | 12,277,000 | 93.06% |
| 393,000 | 1 | 129 | 393,000 | 8,900,000 | 9 | 12,437,000 | 94.28% |
| 396,000 | 0 | 129 | 0 | 8,900,000 | 9 | 12,464,000 | 94.48% |
| 401,000 | 0 | 129 | 0 | 8,900,000 | 9 | 12,509,000 | 94.82% |
| 406,000 | 1 | 130 | 406,000 | 9,306,000 | 8 | 12,554,000 | 95.16% |
| 424,000 | 1 | 131 | 424,000 | 9,730,000 | 7 | 12,698,000 | 96.26% |
| 433,000 | 1 | 132 | 433,000 | 10,163,000 | 6 | 12,761,000 | 96.73% |
| 447,000 | 1 | 133 | 447,000 | 10,610,000 | 5 | 12,845,000 | 97.37% |
| 462,000 | 0 | 133 | 0 | 10,610,000 | 5 | 12,920,000 | 97.94% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

Schedule: E-14
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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)*(6)+(5)}]$ | Percentage of Total |
| 464,000 | 1 | 134 | 464,000 | 11,074,000 | 4 | 12,930,000 | 98.01% |
| 472,000 | 1 | 135 | 472,000 | 11,546,000 | 3 | 12,962,000 | 98.26% |
| 475,000 | 0 | 135 | 0 | 11,546,000 | 3 | 12,971,000 | 98.32% |
| 509,000 | 1 | 136 | 509,000 | 12,055,000 | 2 | 13,073,000 | 99.10% |
| 543,000 | 1 | 137 | 543,000 | 12,598,000 | 1 | 13,141,000 | 99.61% |
| 594,000 | 1 | 138 | 594,000 | 13,192,000 | 0 | 13,192,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co

Schedule: E-14

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Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 35 | 35 | 0 | 0 | 279 | 0 | 0.00% |
| 1,000 | 6 | 41 | 6,000 | 6,000 | 273 | 279,000 | 0.91% |
| 2,000 | 13 | 54 | 26,000 | 32,000 | 260 | 552,000 | 1.80% |
| 3,000 | 2 | 56 | 6,000 | 38,000 | 258 | 812,000 | 2.64% |
| 4,000 | 5 | 61 | 20,000 | 58,000 | 253 | 1,070,000 | 3.48% |
| 5,000 | 5 | 66 | 25,000 | 83,000 | 248 | 1,323,000 | 4.31% |
| 6,000 | 1 | 67 | 6,000 | 89,000 | 247 | 1,571,000 | 5.12% |
| 7,000 | 3 | 70 | 21,000 | 110,000 | 244 | 1,818,000 | 5.92% |
| 8,000 | 2 | 72 | 16,000 | 126,000 | 242 | 2,062,000 | 6.72% |
| 9,000 | 1 | 73 | 9,000 | 135,000 | 241 | 2,304,000 | 7.50% |
| 12,000 | 3 | 76 | 36,000 | 171,000 | 238 | 3,027,000 | 9.86% |
| 14,000 | 2 | 78 | 28,000 | 199,000 | 236 | 3,503,000 | 11.41% |
| 15,000 | 2 | 80 | 30,000 | 229,000 | 234 | 3,739,000 | 12.18% |
| 17,000 | 5 | 85 | 85,000 | 314,000 | 229 | 4,207,000 | 13.70% |
| 18,000 | 4 | 89 | 72,000 | 386,000 | 225 | 4,436,000 | 14.45% |
| 19,000 | 4 | 93 | 76,000 | 462,000 | 221 | 4,661,000 | 15.18% |
| 20,000 | 2 | 95 | 40,000 | 502,000 | 219 | 4,882,000 | 15.90% |
| 21,000 | 3 | 98 | 63,000 | 565,000 | 216 | 5,101,000 | 16.61% |
| 22,000 | 1 | 99 | 22,000 | 587,000 | 215 | 5,317,000 | 17.32% |
| 23,000 | 1 | 100 | 23,000 | 610,000 | 214 | 5,532,000 | 18.02% |
| 24,000 | 1 | 101 | 24,000 | 634,000 | 213 | 5,746,000 | 18.71% |
| 25,000 | 2 | 103 | 50,000 | 684,000 | 211 | 5,959,000 | 19.41% |
| 26,000 | 2 | 105 | 52,000 | 736,000 | 209 | 6,170,000 | 20.09% |
| 27,000 | 2 | 107 | 54,000 | 790,000 | 207 | 6,379,000 | 20.78% |
| 28,000 | 2 | 109 | 56,000 | 846,000 | 205 | 6,586,000 | 21.45% |
| 29,000 | 3 | 112 | 87,000 | 933,000 | 202 | 6,791,000 | 22.12% |
| 31,000 | 2 | 114 | 62,000 | 995,000 | 200 | 7,195,000 | 23.43% |
| 32,000 | 2 | 116 | 64,000 | 1,059,000 | 198 | 7,395,000 | 24.08% |
| 33,000 | 2 | 118 | 66,000 | 1,125,000 | 196 | 7,593,000 | 24.73% |
| 34,000 | 2 | 120 | 68,000 | 1,193,000 | 194 | 7,789,000 | 25.37% |
| 36,000 | 3 | 123 | 108,000 | 1,301,000 | 191 | 8,177,000 | 26.63% |
| 37,000 | 2 | 125 | 74,000 | 1,375,000 | 189 | 8,368,000 | 27.25% |
| 38,000 | 2 | 127 | 76,000 | 1,451,000 | 187 | 8,557,000 | 27.87% |
| 39,000 | 1 | 128 | 39,000 | 1,490,000 | 186 | 8,744,000 | 28.48% |
| 40,000 | 1 | 129 | 40,000 | 1,530,000 | 185 | 8,930,000 | 29.08% |
| 41,000 | 1 | 130 | 41,000 | 1,571,000 | 184 | 9,115,000 | 29.69% |
| 43,000 | 3 | 133 | 129,000 | 1,700,000 | 181 | 9,483,000 | 30.88% |
| 44,000 | 3 | 136 | 132,000 | 1,832,000 | 178 | 9,664,000 | 31.47% |
| 45,000 | 5 | 141 | 225,000 | 2,057,000 | 173 | 9,842,000 | 32.05% |
| 46,000 | 2 | 143 | 92,000 | 2,149,000 | 171 | 10,015,000 | 32.62% |
| 47,000 | 3 | 146 | 141,000 | 2,290,000 | 168 | 10,186,000 | 33.17% |
| 48,000 | 2 | 148 | 96,000 | 2,386,000 | 166 | 10,354,000 | 33.72% |
| 50,000 | 3 | 151 | 150,000 | 2,536,000 | 163 | 10,686,000 | 34.80% |
| 52,000 | 1 | 152 | 52,000 | 2,588,000 | 162 | 11,012,000 | 35.86% |
| 53,000 | 2 | 154 | 106,000 | 2,694,000 | 160 | 11,174,000 | 36.39% |
| 54,000 | 1 | 155 | 54,000 | 2,748,000 | 159 | 11,334,000 | 36.91% |
| 55,000 | 1 | 156 | 55,000 | 2,803,000 | 158 | 11,493,000 | 37.43% |
| 56,000 | 2 | 158 | 112,000 | 2,915,000 | 156 | 11,651,000 | 37.94% |
| 57,000 | 5 | 163 | 285,000 | 3,200,000 | 151 | 11,807,000 | 38.45% |
| 58,000 | 3 | 166 | 174,000 | 3,374,000 | 148 | 11,958,000 | 38.94% |
| 59,000 | 2 | 168 | 118,000 | 3,492,000 | 146 | 12,106,000 | 39.43% |
| 60,000 | 4 | 172 | 240,000 | 3,732,000 | 142 | 12,252,000 | 39.90% |
| 62,000 | 3 | 175 | 186,000 | 3,918,000 | 139 | 12,536,000 | 40.83% |
| 63,000 | 1 | 176 | 63,000 | 3,981,000 | 138 | 12,675,000 | 41.28% |
| 64,000 | 1 | 177 | 64,000 | 4,045,000 | 137 | 12,813,000 | 41.73% |
| 68,000 | 2 | 179 | 136,000 | 4,181,000 | 135 | 13,361,000 | 43.51% |
| 69,000 | 5 | 184 | 345,000 | 4,526,000 | 130 | 13,496,000 | 43.95% |
| 70,000 | 3 | 187 | 210,000 | 4,736,000 | 127 | 13,626,000 | 44.38% |
| 71,000 | 2 | 189 | 142,000 | 4,878,000 | 125 | 13,753,000 | 44.79% |
| 72,000 | 2 | 191 | 144,000 | 5,022,000 | 123 | 13,878,000 | 45.20% |
| 73,000 | 1 | 192 | 73,000 | 5,095,000 | 122 | 14,001,000 | 45.60% |
| 74,000 | 1 | 193 | 74,000 | 5,169,000 | 121 | 14,123,000 | 46.00% |
| 75,000 | 1 | 194 | 75,000 | 5,244,000 | 120 | 14,244,000 | 46.39% |
| 77,000 | 1 | 195 | 77,000 | 5,321,000 | 119 | 14,484,000 | 47.17% |
| 82,000 | 2 | 197 | 164,000 | 5,485,000 | 117 | 15,079,000 | 49.11% |
| 83,000 | 1 | 198 | 83,000 | 5,568,000 | 116 | 15,196,000 | 49.49% |
| 84,000 | 1 | 199 | 84,000 | 5,652,000 | 115 | 15,312,000 | 49.87% |
| 85,000 | 3 | 202 | 255,000 | 5,907,000 | 112 | 15,427,000 | 50.24% |
| 87,000 | 2 | 204 | 174,000 | 6,081,000 | 110 | 15,651,000 | 50.97% |
| 88,000 | 1 | 205 | 88,000 | 6,169,000 | 109 | 15,761,000 | 51.33% |
| 89,000 | 1 | 206 | 89,000 | 6,258,000 | 108 | 15,870,000 | 51.69% |
| 92,000 | 1 | 207 | 92,000 | 6,350,000 | 107 | 16,194,000 | 52.74% |
| 93,000 | 1 | 208 | 93,000 | 6,443,000 | 106 | 16,301,000 | 53.09% |
| 94,000 | 1 | 209 | 94,000 | 6,537,000 | 105 | 16,407,000 | 53.43% |
| 96,000 | 1 | 210 | 96,000 | 6,633,000 | 104 | 16,617,000 | 54.12% |
| 97,000 | 2 | 212 | 194,000 | 6,827,000 | 102 | 16,721,000 | 54.46% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-VS
 Test Year Ended: December 31, 2011

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---------------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $(((1)*(6))+(5))$ | Percentage of Total |
| 98,000 | 1 | 213 | 98,000 | 6,925,000 | 101 | 16,823,000 | 54.79% |
| 99,000 | 2 | 215 | 198,000 | 7,123,000 | 99 | 16,924,000 | 55.12% |
| 102,000 | 3 | 218 | 306,000 | 7,429,000 | 96 | 17,221,000 | 56.09% |
| 105,000 | 1 | 219 | 105,000 | 7,534,000 | 95 | 17,509,000 | 57.02% |
| 107,000 | 1 | 220 | 107,000 | 7,641,000 | 94 | 17,699,000 | 57.64% |
| 109,000 | 2 | 222 | 218,000 | 7,859,000 | 92 | 17,887,000 | 58.25% |
| 111,000 | 1 | 223 | 111,000 | 7,970,000 | 91 | 18,071,000 | 58.85% |
| 113,000 | 1 | 224 | 113,000 | 8,083,000 | 90 | 18,253,000 | 59.45% |
| 116,000 | 1 | 225 | 116,000 | 8,199,000 | 89 | 18,523,000 | 60.33% |
| 118,000 | 1 | 226 | 118,000 | 8,317,000 | 88 | 18,701,000 | 60.91% |
| 121,000 | 1 | 227 | 121,000 | 8,438,000 | 87 | 18,965,000 | 61.77% |
| 123,000 | 2 | 229 | 246,000 | 8,684,000 | 85 | 19,139,000 | 62.33% |
| 125,000 | 2 | 231 | 250,000 | 8,934,000 | 83 | 19,309,000 | 62.89% |
| 127,000 | 1 | 232 | 127,000 | 9,061,000 | 82 | 19,475,000 | 63.43% |
| 128,000 | 1 | 233 | 128,000 | 9,189,000 | 81 | 19,557,000 | 63.69% |
| 130,000 | 2 | 235 | 260,000 | 9,449,000 | 79 | 19,719,000 | 64.22% |
| 131,000 | 3 | 238 | 393,000 | 9,842,000 | 76 | 19,798,000 | 64.48% |
| 132,000 | 1 | 239 | 132,000 | 9,974,000 | 75 | 19,874,000 | 64.73% |
| 133,000 | 2 | 241 | 266,000 | 10,240,000 | 73 | 19,949,000 | 64.97% |
| 134,000 | 1 | 242 | 134,000 | 10,374,000 | 72 | 20,022,000 | 65.21% |
| 136,000 | 1 | 243 | 136,000 | 10,510,000 | 71 | 20,166,000 | 65.68% |
| 140,000 | 1 | 244 | 140,000 | 10,650,000 | 70 | 20,450,000 | 66.60% |
| 143,000 | 2 | 246 | 286,000 | 10,936,000 | 68 | 20,660,000 | 67.29% |
| 147,000 | 2 | 248 | 294,000 | 11,230,000 | 66 | 20,932,000 | 68.17% |
| 152,000 | 1 | 249 | 152,000 | 11,382,000 | 65 | 21,262,000 | 69.25% |
| 156,000 | 1 | 250 | 156,000 | 11,538,000 | 64 | 21,522,000 | 70.09% |
| 157,000 | 1 | 251 | 157,000 | 11,695,000 | 63 | 21,586,000 | 70.30% |
| 159,000 | 1 | 252 | 159,000 | 11,854,000 | 62 | 21,712,000 | 70.71% |
| 163,000 | 1 | 253 | 163,000 | 12,017,000 | 61 | 21,960,000 | 71.52% |
| 165,000 | 3 | 256 | 495,000 | 12,512,000 | 58 | 22,082,000 | 71.92% |
| 166,000 | 1 | 257 | 166,000 | 12,678,000 | 57 | 22,140,000 | 72.11% |
| 172,000 | 1 | 258 | 172,000 | 12,850,000 | 56 | 22,482,000 | 73.22% |
| 173,000 | 3 | 261 | 519,000 | 13,369,000 | 53 | 22,538,000 | 73.40% |
| 180,000 | 1 | 262 | 180,000 | 13,549,000 | 52 | 22,909,000 | 74.61% |
| 183,000 | 1 | 263 | 183,000 | 13,732,000 | 51 | 23,065,000 | 75.12% |
| 186,000 | 1 | 264 | 186,000 | 13,918,000 | 50 | 23,218,000 | 75.62% |
| 191,000 | 1 | 265 | 191,000 | 14,109,000 | 49 | 23,468,000 | 76.43% |
| 193,000 | 1 | 266 | 193,000 | 14,302,000 | 48 | 23,566,000 | 76.75% |
| 202,000 | 1 | 267 | 202,000 | 14,504,000 | 47 | 23,998,000 | 78.16% |
| 221,000 | 1 | 268 | 221,000 | 14,725,000 | 46 | 24,891,000 | 81.06% |
| 227,000 | 1 | 269 | 227,000 | 14,952,000 | 45 | 25,167,000 | 81.96% |
| 228,000 | 1 | 270 | 228,000 | 15,180,000 | 44 | 25,212,000 | 82.11% |
| 240,000 | 1 | 271 | 240,000 | 15,420,000 | 43 | 25,740,000 | 83.83% |
| 244,000 | 1 | 272 | 244,000 | 15,664,000 | 42 | 25,912,000 | 84.39% |
| 245,000 | 1 | 273 | 245,000 | 15,909,000 | 41 | 25,954,000 | 84.53% |
| 246,000 | 1 | 274 | 246,000 | 16,155,000 | 40 | 25,995,000 | 84.66% |
| 256,000 | 1 | 275 | 256,000 | 16,411,000 | 39 | 26,395,000 | 85.96% |
| 261,000 | 2 | 277 | 522,000 | 16,933,000 | 37 | 26,590,000 | 86.60% |
| 264,000 | 1 | 278 | 264,000 | 17,197,000 | 36 | 26,701,000 | 86.96% |
| 266,000 | 1 | 279 | 266,000 | 17,463,000 | 35 | 26,773,000 | 87.19% |
| 268,000 | 1 | 280 | 268,000 | 17,731,000 | 34 | 26,843,000 | 87.42% |
| 278,000 | 1 | 281 | 278,000 | 18,009,000 | 33 | 27,183,000 | 88.53% |
| 280,000 | 2 | 283 | 560,000 | 18,569,000 | 31 | 27,249,000 | 88.74% |
| 282,000 | 1 | 284 | 282,000 | 18,851,000 | 30 | 27,311,000 | 88.95% |
| 290,000 | 1 | 285 | 290,000 | 19,141,000 | 29 | 27,551,000 | 89.73% |
| 294,000 | 1 | 286 | 294,000 | 19,435,000 | 28 | 27,667,000 | 90.11% |
| 295,000 | 1 | 287 | 295,000 | 19,730,000 | 27 | 27,695,000 | 90.20% |
| 296,000 | 1 | 288 | 296,000 | 20,026,000 | 26 | 27,722,000 | 90.28% |
| 311,000 | 1 | 289 | 311,000 | 20,337,000 | 25 | 28,112,000 | 91.56% |
| 314,000 | 1 | 290 | 314,000 | 20,651,000 | 24 | 28,187,000 | 91.80% |
| 320,000 | 1 | 291 | 320,000 | 20,971,000 | 23 | 28,331,000 | 92.27% |
| 331,000 | 1 | 292 | 331,000 | 21,302,000 | 22 | 28,584,000 | 93.09% |
| 336,000 | 1 | 293 | 336,000 | 21,638,000 | 21 | 28,694,000 | 93.45% |
| 341,000 | 1 | 294 | 341,000 | 21,979,000 | 20 | 28,799,000 | 93.79% |
| 353,000 | 1 | 295 | 353,000 | 22,332,000 | 19 | 29,039,000 | 94.57% |
| 366,000 | 1 | 296 | 366,000 | 22,698,000 | 18 | 29,286,000 | 95.38% |
| 367,000 | 1 | 297 | 367,000 | 23,065,000 | 17 | 29,304,000 | 95.44% |
| 372,000 | 1 | 298 | 372,000 | 23,437,000 | 16 | 29,389,000 | 95.71% |
| 377,000 | 1 | 299 | 377,000 | 23,814,000 | 15 | 29,469,000 | 95.97% |
| 393,000 | 1 | 300 | 393,000 | 24,207,000 | 14 | 29,709,000 | 96.76% |
| 396,000 | 1 | 301 | 396,000 | 24,603,000 | 13 | 29,751,000 | 96.89% |
| 401,000 | 1 | 302 | 401,000 | 25,004,000 | 12 | 29,816,000 | 97.10% |
| 406,000 | 1 | 303 | 406,000 | 25,410,000 | 11 | 29,876,000 | 97.30% |
| 424,000 | 1 | 304 | 424,000 | 25,834,000 | 10 | 30,074,000 | 97.94% |
| 433,000 | 1 | 305 | 433,000 | 26,267,000 | 9 | 30,164,000 | 98.24% |
| 447,000 | 1 | 306 | 447,000 | 26,714,000 | 8 | 30,290,000 | 98.65% |
| 462,000 | 1 | 307 | 462,000 | 27,176,000 | 7 | 30,410,000 | 99.04% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 464,000 | 1 | 308 | 464,000 | 27,640,000 | 6 | 30,424,000 | 99.08% |
| 472,000 | 2 | 310 | 944,000 | 28,584,000 | 4 | 30,472,000 | 99.24% |
| 475,000 | 1 | 311 | 475,000 | 29,059,000 | 3 | 30,484,000 | 99.28% |
| 509,000 | 1 | 312 | 509,000 | 29,568,000 | 2 | 30,586,000 | 99.61% |
| 543,000 | 1 | 313 | 543,000 | 30,111,000 | 1 | 30,654,000 | 99.83% |
| 594,000 | 1 | 314 | 594,000 | 30,705,000 | 0 | 30,705,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

Schedule: E-14
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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|--|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Irrigation General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 1 | 1 | 0 | 0 | 5 | 0 | 0.00% |
| 1,000 | 1 | 2 | 1,000 | 1,000 | 4 | 5,000 | 1.40% |
| 31,000 | 0 | 2 | 0 | 1,000 | 4 | 125,000 | 35.01% |
| 35,000 | 0 | 2 | 0 | 1,000 | 4 | 141,000 | 39.50% |
| 36,000 | 0 | 2 | 0 | 1,000 | 4 | 145,000 | 40.62% |
| 37,000 | 1 | 3 | 37,000 | 38,000 | 3 | 149,000 | 41.74% |
| 38,000 | 0 | 3 | 0 | 38,000 | 3 | 152,000 | 42.58% |
| 40,000 | 1 | 4 | 40,000 | 78,000 | 2 | 158,000 | 44.26% |
| 42,000 | 0 | 4 | 0 | 78,000 | 2 | 162,000 | 45.38% |
| 43,000 | 0 | 4 | 0 | 78,000 | 2 | 164,000 | 45.94% |
| 53,000 | 0 | 4 | 0 | 78,000 | 2 | 184,000 | 51.54% |
| 61,000 | 0 | 4 | 0 | 78,000 | 2 | 200,000 | 56.02% |
| 62,000 | 0 | 4 | 0 | 78,000 | 2 | 202,000 | 56.58% |
| 92,000 | 0 | 4 | 0 | 78,000 | 2 | 262,000 | 73.39% |
| 93,000 | 0 | 4 | 0 | 78,000 | 2 | 264,000 | 73.95% |
| 100,000 | 0 | 4 | 0 | 78,000 | 2 | 278,000 | 77.87% |
| 101,000 | 0 | 4 | 0 | 78,000 | 2 | 280,000 | 78.43% |
| 110,000 | 1 | 5 | 110,000 | 188,000 | 1 | 298,000 | 83.47% |
| 169,000 | 1 | 6 | 169,000 | 357,000 | 0 | 357,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Irrigation General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 3 | 3 | 0 | 0 | 10 | 0 | 0.00% |
| 1,000 | 0 | 3 | 0 | 0 | 10 | 10,000 | 1.75% |
| 31,000 | 0 | 3 | 0 | 0 | 10 | 310,000 | 54.10% |
| 35,000 | 1 | 4 | 35,000 | 35,000 | 9 | 350,000 | 61.08% |
| 36,000 | 0 | 4 | 0 | 35,000 | 9 | 359,000 | 62.65% |
| 37,000 | 0 | 4 | 0 | 35,000 | 9 | 368,000 | 64.22% |
| 38,000 | 3 | 7 | 114,000 | 149,000 | 6 | 377,000 | 65.79% |
| 40,000 | 0 | 7 | 0 | 149,000 | 6 | 389,000 | 67.89% |
| 42,000 | 1 | 8 | 42,000 | 191,000 | 5 | 401,000 | 69.98% |
| 43,000 | 1 | 9 | 43,000 | 234,000 | 4 | 406,000 | 70.86% |
| 53,000 | 1 | 10 | 53,000 | 287,000 | 3 | 446,000 | 77.84% |
| 61,000 | 0 | 10 | 0 | 287,000 | 3 | 470,000 | 82.02% |
| 62,000 | 0 | 10 | 0 | 287,000 | 3 | 473,000 | 82.55% |
| 92,000 | 1 | 11 | 92,000 | 379,000 | 2 | 563,000 | 98.25% |
| 93,000 | 1 | 12 | 93,000 | 472,000 | 1 | 565,000 | 98.60% |
| 100,000 | 0 | 12 | 0 | 472,000 | 1 | 572,000 | 99.83% |
| 101,000 | 1 | 13 | 101,000 | 573,000 | 0 | 573,000 | 100.00% |
| 110,000 | 0 | 13 | 0 | 573,000 | 0 | 573,000 | 100.00% |
| 169,000 | 0 | 13 | 0 | 573,000 | 0 | 573,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Irrigation General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)+5}]$ | Percentage of Total |
| 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0.00% |
| 1,000 | 0 | 0 | 0 | 0 | 10 | 10,000 | 1.96% |
| 31,000 | 1 | 1 | 31,000 | 31,000 | 9 | 310,000 | 60.90% |
| 35,000 | 2 | 3 | 70,000 | 101,000 | 7 | 346,000 | 67.98% |
| 36,000 | 1 | 4 | 36,000 | 137,000 | 6 | 353,000 | 69.35% |
| 37,000 | 0 | 4 | 0 | 137,000 | 6 | 359,000 | 70.53% |
| 38,000 | 0 | 4 | 0 | 137,000 | 6 | 365,000 | 71.71% |
| 40,000 | 0 | 4 | 0 | 137,000 | 6 | 377,000 | 74.07% |
| 42,000 | 0 | 4 | 0 | 137,000 | 6 | 389,000 | 76.42% |
| 43,000 | 1 | 5 | 43,000 | 180,000 | 5 | 395,000 | 77.60% |
| 53,000 | 2 | 7 | 106,000 | 286,000 | 3 | 445,000 | 87.43% |
| 61,000 | 1 | 8 | 61,000 | 347,000 | 2 | 469,000 | 92.14% |
| 62,000 | 1 | 9 | 62,000 | 409,000 | 1 | 471,000 | 92.53% |
| 92,000 | 0 | 9 | 0 | 409,000 | 1 | 501,000 | 98.43% |
| 93,000 | 0 | 9 | 0 | 409,000 | 1 | 502,000 | 98.62% |
| 100,000 | 1 | 10 | 100,000 | 509,000 | 0 | 509,000 | 100.00% |
| 101,000 | 0 | 10 | 0 | 509,000 | 0 | 509,000 | 100.00% |
| 110,000 | 0 | 10 | 0 | 509,000 | 0 | 509,000 | 100.00% |
| 169,000 | 0 | 10 | 0 | 509,000 | 0 | 509,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WVS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: Irrigation General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 0 | 4 | 4 | 0 | 0 | 25 | 0 | 0.00% |
| 1,000 | 1 | 5 | 1,000 | 1,000 | 24 | 25,000 | 1.74% |
| 31,000 | 1 | 6 | 31,000 | 32,000 | 23 | 745,000 | 51.77% |
| 35,000 | 3 | 9 | 105,000 | 137,000 | 20 | 837,000 | 58.17% |
| 36,000 | 1 | 10 | 36,000 | 173,000 | 19 | 857,000 | 59.56% |
| 37,000 | 1 | 11 | 37,000 | 210,000 | 18 | 876,000 | 60.88% |
| 38,000 | 3 | 14 | 114,000 | 324,000 | 15 | 894,000 | 62.13% |
| 40,000 | 1 | 15 | 40,000 | 364,000 | 14 | 924,000 | 64.21% |
| 42,000 | 1 | 16 | 42,000 | 406,000 | 13 | 952,000 | 66.16% |
| 43,000 | 2 | 18 | 86,000 | 492,000 | 11 | 965,000 | 67.06% |
| 53,000 | 3 | 21 | 159,000 | 651,000 | 8 | 1,075,000 | 74.70% |
| 61,000 | 1 | 22 | 61,000 | 712,000 | 7 | 1,139,000 | 79.15% |
| 62,000 | 1 | 23 | 62,000 | 774,000 | 6 | 1,146,000 | 79.64% |
| 92,000 | 1 | 24 | 92,000 | 866,000 | 5 | 1,326,000 | 92.15% |
| 93,000 | 1 | 25 | 93,000 | 959,000 | 4 | 1,331,000 | 92.49% |
| 100,000 | 1 | 26 | 100,000 | 1,059,000 | 3 | 1,359,000 | 94.44% |
| 101,000 | 1 | 27 | 101,000 | 1,160,000 | 2 | 1,362,000 | 94.65% |
| 110,000 | 1 | 28 | 110,000 | 1,270,000 | 1 | 1,380,000 | 95.90% |
| 169,000 | 1 | 29 | 169,000 | 1,439,000 | 0 | 1,439,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 953 | 953 | 0 | 0 | 4,545 | 0 | 0.00% |
| 1,000 | 1,016 | 1,969 | 1,016,000 | 1,016,000 | 3,529 | 4,545,000 | 29.62% |
| 2,000 | 1,248 | 3,217 | 2,496,000 | 3,512,000 | 2,281 | 8,074,000 | 52.63% |
| 3,000 | 864 | 4,081 | 2,592,000 | 6,104,000 | 1,417 | 10,355,000 | 67.49% |
| 4,000 | 565 | 4,646 | 2,260,000 | 8,364,000 | 852 | 11,772,000 | 76.73% |
| 5,000 | 346 | 4,992 | 1,730,000 | 10,094,000 | 506 | 12,624,000 | 82.28% |
| 6,000 | 173 | 5,165 | 1,038,000 | 11,132,000 | 333 | 13,130,000 | 85.58% |
| 7,000 | 102 | 5,267 | 714,000 | 11,846,000 | 231 | 13,463,000 | 87.75% |
| 8,000 | 53 | 5,320 | 424,000 | 12,270,000 | 178 | 13,694,000 | 89.26% |
| 9,000 | 43 | 5,363 | 387,000 | 12,657,000 | 135 | 13,872,000 | 90.42% |
| 10,000 | 36 | 5,399 | 360,000 | 13,017,000 | 99 | 14,007,000 | 91.30% |
| 11,000 | 19 | 5,418 | 209,000 | 13,226,000 | 80 | 14,106,000 | 91.94% |
| 12,000 | 17 | 5,435 | 204,000 | 13,430,000 | 63 | 14,186,000 | 92.47% |
| 13,000 | 16 | 5,451 | 208,000 | 13,638,000 | 47 | 14,249,000 | 92.88% |
| 14,000 | 4 | 5,455 | 56,000 | 13,694,000 | 43 | 14,296,000 | 93.18% |
| 15,000 | 8 | 5,463 | 120,000 | 13,814,000 | 35 | 14,339,000 | 93.46% |
| 16,000 | 4 | 5,467 | 64,000 | 13,878,000 | 31 | 14,374,000 | 93.69% |
| 17,000 | 3 | 5,470 | 51,000 | 13,929,000 | 28 | 14,405,000 | 93.89% |
| 18,000 | 3 | 5,473 | 54,000 | 13,983,000 | 25 | 14,433,000 | 94.08% |
| 19,000 | 3 | 5,476 | 57,000 | 14,040,000 | 22 | 14,458,000 | 94.24% |
| 20,000 | 1 | 5,477 | 20,000 | 14,060,000 | 21 | 14,480,000 | 94.38% |
| 21,000 | 2 | 5,479 | 42,000 | 14,102,000 | 19 | 14,501,000 | 94.52% |
| 22,000 | 2 | 5,481 | 44,000 | 14,146,000 | 17 | 14,520,000 | 94.64% |
| 23,000 | 0 | 5,481 | 0 | 14,146,000 | 17 | 14,537,000 | 94.75% |
| 24,000 | 2 | 5,483 | 48,000 | 14,194,000 | 15 | 14,554,000 | 94.86% |
| 25,000 | 0 | 5,483 | 0 | 14,194,000 | 15 | 14,569,000 | 94.96% |
| 26,000 | 0 | 5,483 | 0 | 14,194,000 | 15 | 14,584,000 | 95.06% |
| 27,000 | 0 | 5,483 | 0 | 14,194,000 | 15 | 14,599,000 | 95.16% |
| 28,000 | 0 | 5,483 | 0 | 14,194,000 | 15 | 14,614,000 | 95.25% |
| 29,000 | 2 | 5,485 | 58,000 | 14,252,000 | 13 | 14,629,000 | 95.35% |
| 30,000 | 1 | 5,486 | 30,000 | 14,282,000 | 12 | 14,642,000 | 95.44% |
| 31,000 | 0 | 5,486 | 0 | 14,282,000 | 12 | 14,654,000 | 95.52% |
| 32,000 | 2 | 5,488 | 64,000 | 14,346,000 | 10 | 14,666,000 | 95.59% |
| 33,000 | 1 | 5,489 | 33,000 | 14,379,000 | 9 | 14,676,000 | 95.66% |
| 34,000 | 0 | 5,489 | 0 | 14,379,000 | 9 | 14,685,000 | 95.72% |
| 35,000 | 1 | 5,490 | 35,000 | 14,414,000 | 8 | 14,694,000 | 95.78% |
| 36,000 | 0 | 5,490 | 0 | 14,414,000 | 8 | 14,702,000 | 95.83% |
| 38,000 | 0 | 5,490 | 0 | 14,414,000 | 8 | 14,718,000 | 95.93% |
| 39,000 | 1 | 5,491 | 39,000 | 14,453,000 | 7 | 14,726,000 | 95.98% |
| 40,000 | 0 | 5,491 | 0 | 14,453,000 | 7 | 14,733,000 | 96.03% |
| 41,000 | 0 | 5,491 | 0 | 14,453,000 | 7 | 14,740,000 | 96.08% |
| 42,000 | 1 | 5,492 | 42,000 | 14,495,000 | 6 | 14,747,000 | 96.12% |
| 43,000 | 0 | 5,492 | 0 | 14,495,000 | 6 | 14,753,000 | 96.16% |
| 46,000 | 0 | 5,492 | 0 | 14,495,000 | 6 | 14,771,000 | 96.28% |
| 47,000 | 0 | 5,492 | 0 | 14,495,000 | 6 | 14,777,000 | 96.32% |
| 49,000 | 0 | 5,492 | 0 | 14,495,000 | 6 | 14,789,000 | 96.40% |
| 51,000 | 0 | 5,492 | 0 | 14,495,000 | 6 | 14,801,000 | 96.47% |
| 55,000 | 0 | 5,492 | 0 | 14,495,000 | 6 | 14,825,000 | 96.63% |
| 57,000 | 0 | 5,492 | 0 | 14,495,000 | 6 | 14,837,000 | 96.71% |
| 61,000 | 0 | 5,492 | 0 | 14,495,000 | 6 | 14,861,000 | 96.86% |
| 62,000 | 1 | 5,493 | 62,000 | 14,557,000 | 5 | 14,867,000 | 96.90% |
| 65,000 | 1 | 5,494 | 65,000 | 14,622,000 | 4 | 14,882,000 | 97.00% |
| 67,000 | 1 | 5,495 | 67,000 | 14,689,000 | 3 | 14,890,000 | 97.05% |
| 68,000 | 0 | 5,495 | 0 | 14,689,000 | 3 | 14,893,000 | 97.07% |
| 71,000 | 0 | 5,495 | 0 | 14,689,000 | 3 | 14,902,000 | 97.13% |
| 72,000 | 0 | 5,495 | 0 | 14,689,000 | 3 | 14,905,000 | 97.15% |
| 76,000 | 0 | 5,495 | 0 | 14,689,000 | 3 | 14,917,000 | 97.23% |
| 79,000 | 1 | 5,496 | 79,000 | 14,768,000 | 2 | 14,926,000 | 97.29% |
| 85,000 | 0 | 5,496 | 0 | 14,768,000 | 2 | 14,938,000 | 97.37% |
| 86,000 | 1 | 5,497 | 86,000 | 14,854,000 | 1 | 14,940,000 | 97.38% |
| 91,000 | 0 | 5,497 | 0 | 14,854,000 | 1 | 14,945,000 | 97.41% |
| 108,000 | 0 | 5,497 | 0 | 14,854,000 | 1 | 14,962,000 | 97.52% |
| 122,000 | 0 | 5,497 | 0 | 14,854,000 | 1 | 14,976,000 | 97.61% |
| 134,000 | 0 | 5,497 | 0 | 14,854,000 | 1 | 14,988,000 | 97.69% |
| 158,000 | 0 | 5,497 | 0 | 14,854,000 | 1 | 15,012,000 | 97.85% |
| 283,000 | 0 | 5,497 | 0 | 14,854,000 | 1 | 15,137,000 | 98.66% |
| 488,000 | 1 | 5,498 | 488,000 | 15,342,000 | 0 | 15,342,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

Schedule: E-14
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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|-----------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 3,551 | 3,551 | 0 | 0 | 10,116 | 0 | 0.00% |
| 1,000 | 2,500 | 6,051 | 2,500,000 | 2,500,000 | 7,616 | 10,116,000 | 28.93% |
| 2,000 | 2,528 | 8,579 | 5,056,000 | 7,556,000 | 5,088 | 17,732,000 | 50.72% |
| 3,000 | 1,858 | 10,437 | 5,574,000 | 13,130,000 | 3,230 | 22,820,000 | 65.27% |
| 4,000 | 1,165 | 11,602 | 4,660,000 | 17,790,000 | 2,065 | 26,050,000 | 74.51% |
| 5,000 | 685 | 12,287 | 3,425,000 | 21,215,000 | 1,380 | 28,115,000 | 80.42% |
| 6,000 | 396 | 12,683 | 2,376,000 | 23,591,000 | 984 | 29,495,000 | 84.36% |
| 7,000 | 251 | 12,934 | 1,757,000 | 25,348,000 | 733 | 30,479,000 | 87.18% |
| 8,000 | 181 | 13,115 | 1,448,000 | 26,796,000 | 552 | 31,212,000 | 89.27% |
| 9,000 | 101 | 13,216 | 909,000 | 27,705,000 | 451 | 31,764,000 | 90.85% |
| 10,000 | 87 | 13,303 | 870,000 | 28,575,000 | 364 | 32,215,000 | 92.14% |
| 11,000 | 62 | 13,365 | 682,000 | 29,257,000 | 302 | 32,579,000 | 93.18% |
| 12,000 | 60 | 13,425 | 720,000 | 29,977,000 | 242 | 32,881,000 | 94.05% |
| 13,000 | 39 | 13,464 | 507,000 | 30,484,000 | 203 | 33,123,000 | 94.74% |
| 14,000 | 33 | 13,497 | 462,000 | 30,946,000 | 170 | 33,326,000 | 95.32% |
| 15,000 | 29 | 13,526 | 435,000 | 31,381,000 | 141 | 33,496,000 | 95.81% |
| 16,000 | 21 | 13,547 | 336,000 | 31,717,000 | 120 | 33,637,000 | 96.21% |
| 17,000 | 17 | 13,564 | 289,000 | 32,006,000 | 103 | 33,757,000 | 96.55% |
| 18,000 | 15 | 13,579 | 270,000 | 32,276,000 | 88 | 33,860,000 | 96.85% |
| 19,000 | 10 | 13,589 | 190,000 | 32,466,000 | 78 | 33,948,000 | 97.10% |
| 20,000 | 13 | 13,602 | 260,000 | 32,726,000 | 65 | 34,026,000 | 97.32% |
| 21,000 | 5 | 13,607 | 105,000 | 32,831,000 | 60 | 34,091,000 | 97.51% |
| 22,000 | 5 | 13,612 | 110,000 | 32,941,000 | 55 | 34,151,000 | 97.68% |
| 23,000 | 8 | 13,620 | 184,000 | 33,125,000 | 47 | 34,206,000 | 97.84% |
| 24,000 | 2 | 13,622 | 48,000 | 33,173,000 | 45 | 34,253,000 | 97.97% |
| 25,000 | 2 | 13,624 | 50,000 | 33,223,000 | 43 | 34,298,000 | 98.10% |
| 26,000 | 2 | 13,626 | 52,000 | 33,275,000 | 41 | 34,341,000 | 98.22% |
| 27,000 | 2 | 13,628 | 54,000 | 33,329,000 | 39 | 34,382,000 | 98.34% |
| 28,000 | 5 | 13,633 | 140,000 | 33,469,000 | 34 | 34,421,000 | 98.45% |
| 29,000 | 3 | 13,636 | 87,000 | 33,556,000 | 31 | 34,455,000 | 98.55% |
| 30,000 | 4 | 13,640 | 120,000 | 33,676,000 | 27 | 34,486,000 | 98.64% |
| 31,000 | 4 | 13,644 | 124,000 | 33,800,000 | 23 | 34,513,000 | 98.72% |
| 32,000 | 1 | 13,645 | 32,000 | 33,832,000 | 22 | 34,536,000 | 98.78% |
| 33,000 | 0 | 13,645 | 0 | 33,832,000 | 22 | 34,558,000 | 98.84% |
| 34,000 | 4 | 13,649 | 136,000 | 33,968,000 | 18 | 34,580,000 | 98.91% |
| 35,000 | 1 | 13,650 | 35,000 | 34,003,000 | 17 | 34,598,000 | 98.96% |
| 36,000 | 0 | 13,650 | 0 | 34,003,000 | 17 | 34,615,000 | 99.01% |
| 38,000 | 0 | 13,650 | 0 | 34,003,000 | 17 | 34,649,000 | 99.10% |
| 39,000 | 1 | 13,651 | 39,000 | 34,042,000 | 16 | 34,666,000 | 99.15% |
| 40,000 | 2 | 13,653 | 80,000 | 34,122,000 | 14 | 34,682,000 | 99.20% |
| 41,000 | 1 | 13,654 | 41,000 | 34,163,000 | 13 | 34,696,000 | 99.24% |
| 42,000 | 2 | 13,656 | 84,000 | 34,247,000 | 11 | 34,709,000 | 99.28% |
| 43,000 | 2 | 13,658 | 86,000 | 34,333,000 | 9 | 34,720,000 | 99.31% |
| 46,000 | 1 | 13,659 | 46,000 | 34,379,000 | 8 | 34,747,000 | 99.39% |
| 47,000 | 1 | 13,660 | 47,000 | 34,426,000 | 7 | 34,755,000 | 99.41% |
| 49,000 | 0 | 13,660 | 0 | 34,426,000 | 7 | 34,769,000 | 99.45% |
| 51,000 | 0 | 13,660 | 0 | 34,426,000 | 7 | 34,783,000 | 99.49% |
| 55,000 | 0 | 13,660 | 0 | 34,426,000 | 7 | 34,811,000 | 99.57% |
| 57,000 | 1 | 13,661 | 57,000 | 34,483,000 | 6 | 34,825,000 | 99.61% |
| 61,000 | 1 | 13,662 | 61,000 | 34,544,000 | 5 | 34,849,000 | 99.68% |
| 62,000 | 0 | 13,662 | 0 | 34,544,000 | 5 | 34,854,000 | 99.69% |
| 65,000 | 0 | 13,662 | 0 | 34,544,000 | 5 | 34,869,000 | 99.73% |
| 67,000 | 0 | 13,662 | 0 | 34,544,000 | 5 | 34,879,000 | 99.76% |
| 68,000 | 1 | 13,663 | 68,000 | 34,612,000 | 4 | 34,884,000 | 99.78% |
| 71,000 | 0 | 13,663 | 0 | 34,612,000 | 4 | 34,896,000 | 99.81% |
| 72,000 | 1 | 13,664 | 72,000 | 34,684,000 | 3 | 34,900,000 | 99.82% |
| 76,000 | 0 | 13,664 | 0 | 34,684,000 | 3 | 34,912,000 | 99.86% |
| 79,000 | 1 | 13,665 | 79,000 | 34,763,000 | 2 | 34,921,000 | 99.88% |
| 85,000 | 0 | 13,665 | 0 | 34,763,000 | 2 | 34,933,000 | 99.92% |
| 86,000 | 0 | 13,665 | 0 | 34,763,000 | 2 | 34,935,000 | 99.92% |
| 91,000 | 1 | 13,666 | 91,000 | 34,854,000 | 1 | 34,945,000 | 99.95% |
| 108,000 | 1 | 13,667 | 108,000 | 34,962,000 | 0 | 34,962,000 | 100.00% |
| 122,000 | 0 | 13,667 | 0 | 34,962,000 | 0 | 34,962,000 | 100.00% |
| 134,000 | 0 | 13,667 | 0 | 34,962,000 | 0 | 34,962,000 | 100.00% |
| 158,000 | 0 | 13,667 | 0 | 34,962,000 | 0 | 34,962,000 | 100.00% |
| 283,000 | 0 | 13,667 | 0 | 34,962,000 | 0 | 34,962,000 | 100.00% |
| 488,000 | 0 | 13,667 | 0 | 34,962,000 | 0 | 34,962,000 | 100.00% |

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|--------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 4,265 | 4,265 | 0 | 0 | 9,276 | 0 | 0.00% |
| 1,000 | 2,421 | 6,686 | 2,421,000 | 2,421,000 | 6,855 | 9,276,000 | 29.33% |
| 2,000 | 2,317 | 9,003 | 4,634,000 | 7,055,000 | 4,538 | 16,131,000 | 51.00% |
| 3,000 | 1,684 | 10,687 | 5,052,000 | 12,107,000 | 2,854 | 20,669,000 | 65.35% |
| 4,000 | 1,035 | 11,722 | 4,140,000 | 16,247,000 | 1,819 | 23,523,000 | 74.37% |
| 5,000 | 604 | 12,326 | 3,020,000 | 19,267,000 | 1,215 | 25,342,000 | 80.13% |
| 6,000 | 367 | 12,693 | 2,202,000 | 21,469,000 | 848 | 26,557,000 | 83.97% |
| 7,000 | 222 | 12,915 | 1,554,000 | 23,023,000 | 626 | 27,405,000 | 86.65% |
| 8,000 | 162 | 13,077 | 1,296,000 | 24,319,000 | 464 | 28,031,000 | 88.63% |
| 9,000 | 105 | 13,182 | 945,000 | 25,264,000 | 359 | 28,495,000 | 90.09% |
| 10,000 | 80 | 13,262 | 800,000 | 26,064,000 | 279 | 28,854,000 | 91.23% |
| 11,000 | 50 | 13,312 | 550,000 | 26,614,000 | 229 | 29,133,000 | 92.11% |
| 12,000 | 36 | 13,348 | 432,000 | 27,046,000 | 193 | 29,362,000 | 92.84% |
| 13,000 | 30 | 13,378 | 390,000 | 27,436,000 | 163 | 29,555,000 | 93.45% |
| 14,000 | 17 | 13,395 | 238,000 | 27,674,000 | 146 | 29,718,000 | 93.96% |
| 15,000 | 23 | 13,418 | 345,000 | 28,019,000 | 123 | 29,864,000 | 94.42% |
| 16,000 | 11 | 13,429 | 176,000 | 28,195,000 | 112 | 29,987,000 | 94.81% |
| 17,000 | 21 | 13,450 | 357,000 | 28,552,000 | 91 | 30,099,000 | 95.17% |
| 18,000 | 17 | 13,467 | 306,000 | 28,858,000 | 74 | 30,190,000 | 95.45% |
| 19,000 | 6 | 13,473 | 114,000 | 28,972,000 | 68 | 30,264,000 | 95.69% |
| 20,000 | 5 | 13,478 | 100,000 | 29,072,000 | 63 | 30,332,000 | 95.90% |
| 21,000 | 11 | 13,489 | 231,000 | 29,303,000 | 52 | 30,395,000 | 96.10% |
| 22,000 | 3 | 13,492 | 66,000 | 29,369,000 | 49 | 30,447,000 | 96.27% |
| 23,000 | 2 | 13,494 | 46,000 | 29,415,000 | 47 | 30,496,000 | 96.42% |
| 24,000 | 6 | 13,500 | 144,000 | 29,559,000 | 41 | 30,543,000 | 96.57% |
| 25,000 | 4 | 13,504 | 100,000 | 29,659,000 | 37 | 30,584,000 | 96.70% |
| 26,000 | 5 | 13,509 | 130,000 | 29,789,000 | 32 | 30,621,000 | 96.82% |
| 27,000 | 4 | 13,513 | 108,000 | 29,897,000 | 28 | 30,653,000 | 96.92% |
| 28,000 | 2 | 13,515 | 56,000 | 29,953,000 | 26 | 30,681,000 | 97.01% |
| 29,000 | 1 | 13,516 | 29,000 | 29,982,000 | 25 | 30,707,000 | 97.09% |
| 30,000 | 2 | 13,518 | 60,000 | 30,042,000 | 23 | 30,732,000 | 97.17% |
| 31,000 | 1 | 13,519 | 31,000 | 30,073,000 | 22 | 30,755,000 | 97.24% |
| 32,000 | 1 | 13,520 | 32,000 | 30,105,000 | 21 | 30,777,000 | 97.31% |
| 33,000 | 1 | 13,521 | 33,000 | 30,138,000 | 20 | 30,798,000 | 97.38% |
| 34,000 | 1 | 13,522 | 34,000 | 30,172,000 | 19 | 30,818,000 | 97.44% |
| 35,000 | 2 | 13,524 | 70,000 | 30,242,000 | 17 | 30,837,000 | 97.50% |
| 36,000 | 1 | 13,525 | 36,000 | 30,278,000 | 16 | 30,854,000 | 97.55% |
| 38,000 | 1 | 13,526 | 38,000 | 30,316,000 | 15 | 30,886,000 | 97.65% |
| 39,000 | 0 | 13,526 | 0 | 30,316,000 | 15 | 30,901,000 | 97.70% |
| 40,000 | 1 | 13,527 | 40,000 | 30,356,000 | 14 | 30,916,000 | 97.75% |
| 41,000 | 0 | 13,527 | 0 | 30,356,000 | 14 | 30,930,000 | 97.79% |
| 42,000 | 1 | 13,528 | 42,000 | 30,398,000 | 13 | 30,944,000 | 97.84% |
| 43,000 | 1 | 13,529 | 43,000 | 30,441,000 | 12 | 30,957,000 | 97.88% |
| 46,000 | 1 | 13,530 | 46,000 | 30,487,000 | 11 | 30,993,000 | 97.99% |
| 47,000 | 0 | 13,530 | 0 | 30,487,000 | 11 | 31,004,000 | 98.03% |
| 49,000 | 1 | 13,531 | 49,000 | 30,536,000 | 10 | 31,026,000 | 98.10% |
| 51,000 | 1 | 13,532 | 51,000 | 30,587,000 | 9 | 31,046,000 | 98.16% |
| 55,000 | 1 | 13,533 | 55,000 | 30,642,000 | 8 | 31,082,000 | 98.27% |
| 57,000 | 1 | 13,534 | 57,000 | 30,699,000 | 7 | 31,098,000 | 98.32% |
| 61,000 | 0 | 13,534 | 0 | 30,699,000 | 7 | 31,126,000 | 98.41% |
| 62,000 | 0 | 13,534 | 0 | 30,699,000 | 7 | 31,133,000 | 98.43% |
| 65,000 | 0 | 13,534 | 0 | 30,699,000 | 7 | 31,154,000 | 98.50% |
| 67,000 | 0 | 13,534 | 0 | 30,699,000 | 7 | 31,168,000 | 98.55% |
| 68,000 | 0 | 13,534 | 0 | 30,699,000 | 7 | 31,175,000 | 98.57% |
| 71,000 | 1 | 13,535 | 71,000 | 30,770,000 | 6 | 31,196,000 | 98.63% |
| 72,000 | 0 | 13,535 | 0 | 30,770,000 | 6 | 31,202,000 | 98.65% |
| 76,000 | 1 | 13,536 | 76,000 | 30,846,000 | 5 | 31,226,000 | 98.73% |
| 79,000 | 0 | 13,536 | 0 | 30,846,000 | 5 | 31,241,000 | 98.78% |
| 85,000 | 1 | 13,537 | 85,000 | 30,931,000 | 4 | 31,271,000 | 98.87% |
| 86,000 | 0 | 13,537 | 0 | 30,931,000 | 4 | 31,275,000 | 98.88% |
| 91,000 | 0 | 13,537 | 0 | 30,931,000 | 4 | 31,295,000 | 98.95% |
| 108,000 | 0 | 13,537 | 0 | 30,931,000 | 4 | 31,363,000 | 99.16% |
| 122,000 | 1 | 13,538 | 122,000 | 31,053,000 | 3 | 31,419,000 | 99.34% |
| 134,000 | 1 | 13,539 | 134,000 | 31,187,000 | 2 | 31,455,000 | 99.45% |
| 158,000 | 1 | 13,540 | 158,000 | 31,345,000 | 1 | 31,503,000 | 99.60% |
| 283,000 | 1 | 13,541 | 283,000 | 31,628,000 | 0 | 31,628,000 | 100.00% |
| 488,000 | 0 | 13,541 | 0 | 31,628,000 | 0 | 31,628,000 | 100.00% |

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| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|-----------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 8,769 | 8,769 | 0 | 0 | 23,937 | 0 | 0.00% |
| 1,000 | 5,937 | 14,706 | 5,937,000 | 5,937,000 | 18,000 | 23,937,000 | 29.22% |
| 2,000 | 6,093 | 20,799 | 12,186,000 | 18,123,000 | 11,907 | 41,937,000 | 51.19% |
| 3,000 | 4,406 | 25,205 | 13,218,000 | 31,341,000 | 7,501 | 53,844,000 | 65.72% |
| 4,000 | 2,765 | 27,970 | 11,060,000 | 42,401,000 | 4,736 | 61,345,000 | 74.87% |
| 5,000 | 1,635 | 29,605 | 8,175,000 | 50,576,000 | 3,101 | 66,081,000 | 80.65% |
| 6,000 | 936 | 30,541 | 5,616,000 | 56,192,000 | 2,165 | 69,182,000 | 84.44% |
| 7,000 | 575 | 31,116 | 4,025,000 | 60,217,000 | 1,590 | 71,347,000 | 87.08% |
| 8,000 | 396 | 31,512 | 3,168,000 | 63,385,000 | 1,194 | 72,937,000 | 89.02% |
| 9,000 | 249 | 31,761 | 2,241,000 | 65,626,000 | 945 | 74,131,000 | 90.48% |
| 10,000 | 203 | 31,964 | 2,030,000 | 67,656,000 | 742 | 75,076,000 | 91.63% |
| 11,000 | 131 | 32,095 | 1,441,000 | 69,097,000 | 611 | 75,818,000 | 92.54% |
| 12,000 | 113 | 32,208 | 1,356,000 | 70,453,000 | 498 | 76,429,000 | 93.28% |
| 13,000 | 85 | 32,293 | 1,105,000 | 71,558,000 | 413 | 76,927,000 | 93.89% |
| 14,000 | 54 | 32,347 | 756,000 | 72,314,000 | 359 | 77,340,000 | 94.40% |
| 15,000 | 60 | 32,407 | 900,000 | 73,214,000 | 299 | 77,699,000 | 94.83% |
| 16,000 | 36 | 32,443 | 576,000 | 73,790,000 | 263 | 77,998,000 | 95.20% |
| 17,000 | 41 | 32,484 | 697,000 | 74,487,000 | 222 | 78,261,000 | 95.52% |
| 18,000 | 35 | 32,519 | 630,000 | 75,117,000 | 187 | 78,483,000 | 95.79% |
| 19,000 | 19 | 32,538 | 361,000 | 75,478,000 | 168 | 78,670,000 | 96.02% |
| 20,000 | 19 | 32,557 | 380,000 | 75,858,000 | 149 | 78,838,000 | 96.22% |
| 21,000 | 18 | 32,575 | 378,000 | 76,236,000 | 131 | 78,987,000 | 96.41% |
| 22,000 | 10 | 32,585 | 220,000 | 76,456,000 | 121 | 79,118,000 | 96.57% |
| 23,000 | 10 | 32,595 | 230,000 | 76,686,000 | 111 | 79,239,000 | 96.71% |
| 24,000 | 10 | 32,605 | 240,000 | 76,926,000 | 101 | 79,350,000 | 96.85% |
| 25,000 | 6 | 32,611 | 150,000 | 77,076,000 | 95 | 79,451,000 | 96.97% |
| 26,000 | 7 | 32,618 | 182,000 | 77,258,000 | 88 | 79,546,000 | 97.09% |
| 27,000 | 6 | 32,624 | 162,000 | 77,420,000 | 82 | 79,634,000 | 97.20% |
| 28,000 | 7 | 32,631 | 196,000 | 77,616,000 | 75 | 79,716,000 | 97.30% |
| 29,000 | 6 | 32,637 | 174,000 | 77,790,000 | 69 | 79,791,000 | 97.39% |
| 30,000 | 7 | 32,644 | 210,000 | 78,000,000 | 62 | 79,860,000 | 97.47% |
| 31,000 | 5 | 32,649 | 155,000 | 78,155,000 | 57 | 79,922,000 | 97.55% |
| 32,000 | 4 | 32,653 | 128,000 | 78,283,000 | 53 | 79,979,000 | 97.62% |
| 33,000 | 2 | 32,655 | 66,000 | 78,349,000 | 51 | 80,032,000 | 97.68% |
| 34,000 | 5 | 32,660 | 170,000 | 78,519,000 | 46 | 80,083,000 | 97.74% |
| 35,000 | 4 | 32,664 | 140,000 | 78,659,000 | 42 | 80,129,000 | 97.80% |
| 36,000 | 1 | 32,665 | 36,000 | 78,695,000 | 41 | 80,171,000 | 97.85% |
| 38,000 | 1 | 32,666 | 38,000 | 78,733,000 | 40 | 80,253,000 | 97.95% |
| 39,000 | 2 | 32,668 | 78,000 | 78,811,000 | 38 | 80,293,000 | 98.00% |
| 40,000 | 3 | 32,671 | 120,000 | 78,931,000 | 35 | 80,331,000 | 98.05% |
| 41,000 | 1 | 32,672 | 41,000 | 78,972,000 | 34 | 80,366,000 | 98.09% |
| 42,000 | 4 | 32,676 | 168,000 | 79,140,000 | 30 | 80,400,000 | 98.13% |
| 43,000 | 3 | 32,679 | 129,000 | 79,269,000 | 27 | 80,430,000 | 98.17% |
| 46,000 | 2 | 32,681 | 92,000 | 79,361,000 | 25 | 80,511,000 | 98.27% |
| 47,000 | 1 | 32,682 | 47,000 | 79,408,000 | 24 | 80,536,000 | 98.30% |
| 49,000 | 1 | 32,683 | 49,000 | 79,457,000 | 23 | 80,584,000 | 98.35% |
| 51,000 | 1 | 32,684 | 51,000 | 79,508,000 | 22 | 80,630,000 | 98.41% |
| 55,000 | 1 | 32,685 | 55,000 | 79,563,000 | 21 | 80,718,000 | 98.52% |
| 57,000 | 2 | 32,687 | 114,000 | 79,677,000 | 19 | 80,760,000 | 98.57% |
| 61,000 | 1 | 32,688 | 61,000 | 79,738,000 | 18 | 80,836,000 | 98.66% |
| 62,000 | 1 | 32,689 | 62,000 | 79,800,000 | 17 | 80,854,000 | 98.68% |
| 65,000 | 1 | 32,690 | 65,000 | 79,865,000 | 16 | 80,905,000 | 98.75% |
| 67,000 | 1 | 32,691 | 67,000 | 79,932,000 | 15 | 80,937,000 | 98.79% |
| 68,000 | 1 | 32,692 | 68,000 | 80,000,000 | 14 | 80,952,000 | 98.80% |
| 71,000 | 1 | 32,693 | 71,000 | 80,071,000 | 13 | 80,994,000 | 98.86% |
| 72,000 | 1 | 32,694 | 72,000 | 80,143,000 | 12 | 81,007,000 | 98.87% |
| 76,000 | 1 | 32,695 | 76,000 | 80,219,000 | 11 | 81,055,000 | 98.93% |
| 79,000 | 2 | 32,697 | 158,000 | 80,377,000 | 9 | 81,088,000 | 98.97% |
| 85,000 | 1 | 32,698 | 85,000 | 80,462,000 | 8 | 81,142,000 | 99.04% |
| 86,000 | 1 | 32,699 | 86,000 | 80,548,000 | 7 | 81,150,000 | 99.05% |
| 91,000 | 1 | 32,700 | 91,000 | 80,639,000 | 6 | 81,185,000 | 99.09% |
| 108,000 | 1 | 32,701 | 108,000 | 80,747,000 | 5 | 81,287,000 | 99.21% |
| 122,000 | 1 | 32,702 | 122,000 | 80,869,000 | 4 | 81,357,000 | 99.30% |
| 134,000 | 1 | 32,703 | 134,000 | 81,003,000 | 3 | 81,405,000 | 99.36% |
| 158,000 | 1 | 32,704 | 158,000 | 81,161,000 | 2 | 81,477,000 | 99.44% |
| 283,000 | 1 | 32,705 | 283,000 | 81,444,000 | 1 | 81,727,000 | 99.75% |
| 488,000 | 1 | 32,706 | 488,000 | 81,932,000 | 0 | 81,932,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 2 | 0 | 0.00% |
| 1,000 | 2 | 4 | 2,000 | 2,000 | 0 | 2,000 | 100.00% |
| 2,000 | 0 | 4 | 0 | 2,000 | 0 | 2,000 | 100.00% |
| 3,000 | 0 | 4 | 0 | 2,000 | 0 | 2,000 | 100.00% |
| 22,000 | 0 | 4 | 0 | 2,000 | 0 | 2,000 | 100.00% |
| 36,000 | 0 | 4 | 0 | 2,000 | 0 | 2,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts | |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|--|
| Period: March - July 2011 | | | | | | | Meter Size: 1" | |
| Customer Class: Residential | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)*(6)+(5)}]$ | Percentage of Total | |
| 0 | 5 | 5 | 0 | 0 | 5 | 0 | 0.00% | |
| 1,000 | 3 | 8 | 3,000 | 3,000 | 2 | 5,000 | 55.56% | |
| 2,000 | 0 | 8 | 0 | 3,000 | 2 | 7,000 | 77.78% | |
| 3,000 | 2 | 10 | 6,000 | 9,000 | 0 | 9,000 | 100.00% | |
| 22,000 | 0 | 10 | 0 | 9,000 | 0 | 9,000 | 100.00% | |
| 36,000 | 0 | 10 | 0 | 9,000 | 0 | 9,000 | 100.00% | |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts | |
|---|-----------------|------------------|--------------------------|--------------------|----------------|--|-------------------------|--|
| Period: August - December 2011 | | | | | | | Meter Size: 1" | |
| Customer Class: Residential | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [[(1)*(6)]+(5)] | Percentage of Total | |
| 0 | 3 | 3 | 0 | 0 | 6 | 0 | 0.00% | |
| 1,000 | 3 | 6 | 3,000 | 3,000 | 3 | 6,000 | 9.52% | |
| 2,000 | 1 | 7 | 2,000 | 5,000 | 2 | 9,000 | 14.29% | |
| 3,000 | 0 | 7 | 0 | 5,000 | 2 | 11,000 | 17.46% | |
| 22,000 | 1 | 8 | 22,000 | 27,000 | 1 | 49,000 | 77.78% | |
| 36,000 | 1 | 9 | 36,000 | 63,000 | 0 | 63,000 | 100.00% | |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 10 | 10 | 0 | 0 | 13 | 0 | 0.00% |
| 1,000 | 8 | 18 | 8,000 | 8,000 | 5 | 13,000 | 17.57% |
| 2,000 | 1 | 19 | 2,000 | 10,000 | 4 | 18,000 | 24.32% |
| 3,000 | 2 | 21 | 6,000 | 16,000 | 2 | 22,000 | 29.73% |
| 22,000 | 1 | 22 | 22,000 | 38,000 | 1 | 60,000 | 81.08% |
| 36,000 | 1 | 23 | 36,000 | 74,000 | 0 | 74,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 1,000 | 0 | 0 | 0 | 0 | 5 | 5,000 | 8.93% |
| 2,000 | 1 | 1 | 2,000 | 2,000 | 4 | 10,000 | 17.86% |
| 3,000 | 0 | 1 | 0 | 2,000 | 4 | 14,000 | 25.00% |
| 4,000 | 0 | 1 | 0 | 2,000 | 4 | 18,000 | 32.14% |
| 5,000 | 0 | 1 | 0 | 2,000 | 4 | 22,000 | 39.29% |
| 6,000 | 2 | 3 | 12,000 | 14,000 | 2 | 26,000 | 46.43% |
| 7,000 | 0 | 3 | 0 | 14,000 | 2 | 28,000 | 50.00% |
| 8,000 | 0 | 3 | 0 | 14,000 | 2 | 30,000 | 53.57% |
| 9,000 | 0 | 3 | 0 | 14,000 | 2 | 32,000 | 57.14% |
| 10,000 | 0 | 3 | 0 | 14,000 | 2 | 34,000 | 60.71% |
| 12,000 | 0 | 3 | 0 | 14,000 | 2 | 38,000 | 67.86% |
| 16,000 | 1 | 4 | 16,000 | 30,000 | 1 | 46,000 | 82.14% |
| 17,000 | 0 | 4 | 0 | 30,000 | 1 | 47,000 | 83.93% |
| 21,000 | 0 | 4 | 0 | 30,000 | 1 | 51,000 | 91.07% |
| 25,000 | 0 | 4 | 0 | 30,000 | 1 | 55,000 | 98.21% |
| 26,000 | 1 | 5 | 26,000 | 56,000 | 0 | 56,000 | 100.00% |
| 27,000 | 0 | 5 | 0 | 56,000 | 0 | 56,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 1,000 | 0 | 0 | 0 | 0 | 15 | 15,000 | 11.72% |
| 2,000 | 5 | 5 | 10,000 | 10,000 | 10 | 30,000 | 23.44% |
| 3,000 | 0 | 5 | 0 | 10,000 | 10 | 40,000 | 31.25% |
| 4,000 | 3 | 8 | 12,000 | 22,000 | 7 | 50,000 | 39.06% |
| 5,000 | 1 | 9 | 5,000 | 27,000 | 6 | 57,000 | 44.53% |
| 6,000 | 0 | 9 | 0 | 27,000 | 6 | 63,000 | 49.22% |
| 7,000 | 1 | 10 | 7,000 | 34,000 | 5 | 69,000 | 53.91% |
| 8,000 | 0 | 10 | 0 | 34,000 | 5 | 74,000 | 57.81% |
| 9,000 | 1 | 11 | 9,000 | 43,000 | 4 | 79,000 | 61.72% |
| 10,000 | 0 | 11 | 0 | 43,000 | 4 | 83,000 | 64.84% |
| 12,000 | 1 | 12 | 12,000 | 55,000 | 3 | 91,000 | 71.09% |
| 16,000 | 0 | 12 | 0 | 55,000 | 3 | 103,000 | 80.47% |
| 17,000 | 0 | 12 | 0 | 55,000 | 3 | 106,000 | 82.81% |
| 21,000 | 1 | 13 | 21,000 | 76,000 | 2 | 118,000 | 92.19% |
| 25,000 | 1 | 14 | 25,000 | 101,000 | 1 | 126,000 | 98.44% |
| 26,000 | 0 | 14 | 0 | 101,000 | 1 | 127,000 | 99.22% |
| 27,000 | 1 | 15 | 27,000 | 128,000 | 0 | 128,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 1,000 | 2 | 2 | 2,000 | 2,000 | 12 | 14,000 | 11.97% |
| 2,000 | 2 | 4 | 4,000 | 6,000 | 10 | 26,000 | 22.22% |
| 3,000 | 1 | 5 | 3,000 | 9,000 | 9 | 36,000 | 30.77% |
| 4,000 | 0 | 5 | 0 | 9,000 | 9 | 45,000 | 38.46% |
| 5,000 | 0 | 5 | 0 | 9,000 | 9 | 54,000 | 46.15% |
| 6,000 | 1 | 6 | 6,000 | 15,000 | 8 | 63,000 | 53.85% |
| 7,000 | 1 | 7 | 7,000 | 22,000 | 7 | 71,000 | 60.68% |
| 8,000 | 1 | 8 | 8,000 | 30,000 | 6 | 78,000 | 66.67% |
| 9,000 | 1 | 9 | 9,000 | 39,000 | 5 | 84,000 | 71.79% |
| 10,000 | 1 | 10 | 10,000 | 49,000 | 4 | 89,000 | 76.07% |
| 12,000 | 2 | 12 | 24,000 | 73,000 | 2 | 97,000 | 82.91% |
| 16,000 | 0 | 12 | 0 | 73,000 | 2 | 105,000 | 89.74% |
| 17,000 | 1 | 13 | 17,000 | 90,000 | 1 | 107,000 | 91.45% |
| 21,000 | 0 | 13 | 0 | 90,000 | 1 | 111,000 | 94.87% |
| 25,000 | 0 | 13 | 0 | 90,000 | 1 | 115,000 | 98.29% |
| 26,000 | 0 | 13 | 0 | 90,000 | 1 | 116,000 | 99.15% |
| 27,000 | 1 | 14 | 27,000 | 117,000 | 0 | 117,000 | 100.00% |

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| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 1,000 | 2 | 2 | 2,000 | 2,000 | 32 | 34,000 | 11.30% |
| 2,000 | 8 | 10 | 16,000 | 18,000 | 24 | 66,000 | 21.93% |
| 3,000 | 1 | 11 | 3,000 | 21,000 | 23 | 90,000 | 29.90% |
| 4,000 | 3 | 14 | 12,000 | 33,000 | 20 | 113,000 | 37.54% |
| 5,000 | 1 | 15 | 5,000 | 38,000 | 19 | 133,000 | 44.19% |
| 6,000 | 3 | 18 | 18,000 | 56,000 | 16 | 152,000 | 50.50% |
| 7,000 | 2 | 20 | 14,000 | 70,000 | 14 | 168,000 | 55.81% |
| 8,000 | 1 | 21 | 8,000 | 78,000 | 13 | 182,000 | 60.47% |
| 9,000 | 2 | 23 | 18,000 | 96,000 | 11 | 195,000 | 64.78% |
| 10,000 | 1 | 24 | 10,000 | 106,000 | 10 | 206,000 | 68.44% |
| 12,000 | 3 | 27 | 36,000 | 142,000 | 7 | 226,000 | 75.08% |
| 16,000 | 1 | 28 | 16,000 | 158,000 | 6 | 254,000 | 84.39% |
| 17,000 | 1 | 29 | 17,000 | 175,000 | 5 | 260,000 | 86.38% |
| 21,000 | 1 | 30 | 21,000 | 196,000 | 4 | 280,000 | 93.02% |
| 25,000 | 1 | 31 | 25,000 | 221,000 | 3 | 296,000 | 98.34% |
| 26,000 | 1 | 32 | 26,000 | 247,000 | 2 | 299,000 | 99.34% |
| 27,000 | 2 | 34 | 54,000 | 301,000 | 0 | 301,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|--|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential Flat (Wis Bar) | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)*(6)+(5)}]$ | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 17 | 0 | 0.00% |
| 1,000 | 1 | 3 | 1,000 | 1,000 | 16 | 17,000 | 28.33% |
| 2,000 | 5 | 8 | 10,000 | 11,000 | 11 | 33,000 | 55.00% |
| 3,000 | 2 | 10 | 6,000 | 17,000 | 9 | 44,000 | 73.33% |
| 4,000 | 3 | 13 | 12,000 | 29,000 | 6 | 53,000 | 88.33% |
| 5,000 | 5 | 18 | 25,000 | 54,000 | 1 | 59,000 | 98.33% |
| 6,000 | 1 | 19 | 6,000 | 60,000 | 0 | 60,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|--|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential Flat (Wis Bar) | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|--|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential Flat (Wis Bar) | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|--|-----------------|------------------|--------------------------|--------------------|----------------|--|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential Flat (Wis Bar) | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [[(1)*(6)]+(5)] | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 17 | 0 | 0.00% |
| 1,000 | 1 | 3 | 1,000 | 1,000 | 16 | 17,000 | 28.33% |
| 2,000 | 5 | 8 | 10,000 | 11,000 | 11 | 33,000 | 55.00% |
| 3,000 | 2 | 10 | 6,000 | 17,000 | 9 | 44,000 | 73.33% |
| 4,000 | 3 | 13 | 12,000 | 29,000 | 6 | 53,000 | 88.33% |
| 5,000 | 5 | 18 | 25,000 | 54,000 | 1 | 59,000 | 98.33% |
| 6,000 | 1 | 19 | 6,000 | 60,000 | 0 | 60,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential (Wis Bar) | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)+(5)}]$ | Percentage of Total |
| 0 | 46 | 46 | 0 | 0 | 246 | 0 | 0.00% |
| 1,000 | 68 | 114 | 68,000 | 68,000 | 178 | 246,000 | 38.38% |
| 2,000 | 77 | 191 | 154,000 | 222,000 | 101 | 424,000 | 66.15% |
| 3,000 | 50 | 241 | 150,000 | 372,000 | 51 | 525,000 | 81.90% |
| 4,000 | 21 | 262 | 84,000 | 456,000 | 30 | 576,000 | 89.86% |
| 5,000 | 15 | 277 | 75,000 | 531,000 | 15 | 606,000 | 94.54% |
| 6,000 | 5 | 282 | 30,000 | 561,000 | 10 | 621,000 | 96.88% |
| 7,000 | 6 | 288 | 42,000 | 603,000 | 4 | 631,000 | 98.44% |
| 8,000 | 2 | 290 | 16,000 | 619,000 | 2 | 635,000 | 99.06% |
| 9,000 | 0 | 290 | 0 | 619,000 | 2 | 637,000 | 99.38% |
| 10,000 | 0 | 290 | 0 | 619,000 | 2 | 639,000 | 99.69% |
| 11,000 | 2 | 292 | 22,000 | 641,000 | 0 | 641,000 | 100.00% |
| 12,000 | 0 | 292 | 0 | 641,000 | 0 | 641,000 | 100.00% |
| 13,000 | 0 | 292 | 0 | 641,000 | 0 | 641,000 | 100.00% |
| 15,000 | 0 | 292 | 0 | 641,000 | 0 | 641,000 | 100.00% |
| 17,000 | 0 | 292 | 0 | 641,000 | 0 | 641,000 | 100.00% |
| 18,000 | 0 | 292 | 0 | 641,000 | 0 | 641,000 | 100.00% |
| 19,000 | 0 | 292 | 0 | 641,000 | 0 | 641,000 | 100.00% |
| 22,000 | 0 | 292 | 0 | 641,000 | 0 | 641,000 | 100.00% |
| 79,000 | 0 | 292 | 0 | 641,000 | 0 | 641,000 | 100.00% |

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| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential (Wis Bar) | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 210 | 210 | 0 | 0 | 584 | 0 | 0.00% |
| 1,000 | 169 | 379 | 169,000 | 169,000 | 415 | 584,000 | 33.64% |
| 2,000 | 167 | 546 | 334,000 | 503,000 | 248 | 999,000 | 57.55% |
| 3,000 | 98 | 644 | 294,000 | 797,000 | 150 | 1,247,000 | 71.83% |
| 4,000 | 68 | 712 | 272,000 | 1,069,000 | 82 | 1,397,000 | 80.47% |
| 5,000 | 32 | 744 | 160,000 | 1,229,000 | 50 | 1,479,000 | 85.20% |
| 6,000 | 16 | 760 | 96,000 | 1,325,000 | 34 | 1,529,000 | 88.08% |
| 7,000 | 9 | 769 | 63,000 | 1,388,000 | 25 | 1,563,000 | 90.03% |
| 8,000 | 6 | 775 | 48,000 | 1,436,000 | 19 | 1,588,000 | 91.47% |
| 9,000 | 3 | 778 | 27,000 | 1,463,000 | 16 | 1,607,000 | 92.57% |
| 10,000 | 2 | 780 | 20,000 | 1,483,000 | 14 | 1,623,000 | 93.49% |
| 11,000 | 5 | 785 | 55,000 | 1,538,000 | 9 | 1,637,000 | 94.30% |
| 12,000 | 2 | 787 | 24,000 | 1,562,000 | 7 | 1,646,000 | 94.82% |
| 13,000 | 2 | 789 | 26,000 | 1,588,000 | 5 | 1,653,000 | 95.22% |
| 15,000 | 1 | 790 | 15,000 | 1,603,000 | 4 | 1,663,000 | 95.79% |
| 17,000 | 1 | 791 | 17,000 | 1,620,000 | 3 | 1,671,000 | 96.26% |
| 18,000 | 1 | 792 | 18,000 | 1,638,000 | 2 | 1,674,000 | 96.43% |
| 19,000 | 1 | 793 | 19,000 | 1,657,000 | 1 | 1,676,000 | 96.54% |
| 22,000 | 0 | 793 | 0 | 1,657,000 | 1 | 1,679,000 | 96.72% |
| 79,000 | 1 | 794 | 79,000 | 1,736,000 | 0 | 1,736,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|--|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential Flat (Wis Bar) | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 236 | 236 | 0 | 0 | 543 | 0 | 0.00% |
| 1,000 | 148 | 384 | 148,000 | 148,000 | 395 | 543,000 | 36.61% |
| 2,000 | 175 | 559 | 350,000 | 498,000 | 220 | 938,000 | 63.25% |
| 3,000 | 95 | 654 | 285,000 | 783,000 | 125 | 1,158,000 | 78.08% |
| 4,000 | 59 | 713 | 236,000 | 1,019,000 | 66 | 1,283,000 | 86.51% |
| 5,000 | 28 | 741 | 140,000 | 1,159,000 | 38 | 1,349,000 | 90.96% |
| 6,000 | 12 | 753 | 72,000 | 1,231,000 | 26 | 1,387,000 | 93.53% |
| 7,000 | 9 | 762 | 63,000 | 1,294,000 | 17 | 1,413,000 | 95.28% |
| 8,000 | 0 | 762 | 0 | 1,294,000 | 17 | 1,430,000 | 96.43% |
| 9,000 | 4 | 766 | 36,000 | 1,330,000 | 13 | 1,447,000 | 97.57% |
| 10,000 | 7 | 773 | 70,000 | 1,400,000 | 6 | 1,460,000 | 98.45% |
| 11,000 | 1 | 774 | 11,000 | 1,411,000 | 5 | 1,466,000 | 98.85% |
| 12,000 | 2 | 776 | 24,000 | 1,435,000 | 3 | 1,471,000 | 99.19% |
| 13,000 | 2 | 778 | 26,000 | 1,461,000 | 1 | 1,474,000 | 99.39% |
| 15,000 | 0 | 778 | 0 | 1,461,000 | 1 | 1,476,000 | 99.53% |
| 17,000 | 0 | 778 | 0 | 1,461,000 | 1 | 1,478,000 | 99.66% |
| 18,000 | 0 | 778 | 0 | 1,461,000 | 1 | 1,479,000 | 99.73% |
| 19,000 | 0 | 778 | 0 | 1,461,000 | 1 | 1,480,000 | 99.80% |
| 22,000 | 1 | 779 | 22,000 | 1,483,000 | 0 | 1,483,000 | 100.00% |
| 79,000 | 0 | 779 | 0 | 1,483,000 | 0 | 1,483,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential (Wis Bar) | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 492 | 492 | 0 | 0 | 1,373 | 0 | 0.00% |
| 1,000 | 385 | 877 | 385,000 | 385,000 | 988 | 1,373,000 | 35.57% |
| 2,000 | 419 | 1,296 | 838,000 | 1,223,000 | 569 | 2,361,000 | 61.17% |
| 3,000 | 243 | 1,539 | 729,000 | 1,952,000 | 326 | 2,930,000 | 75.91% |
| 4,000 | 148 | 1,687 | 592,000 | 2,544,000 | 178 | 3,256,000 | 84.35% |
| 5,000 | 75 | 1,762 | 375,000 | 2,919,000 | 103 | 3,434,000 | 88.96% |
| 6,000 | 33 | 1,795 | 198,000 | 3,117,000 | 70 | 3,537,000 | 91.63% |
| 7,000 | 24 | 1,819 | 168,000 | 3,285,000 | 46 | 3,607,000 | 93.45% |
| 8,000 | 8 | 1,827 | 64,000 | 3,349,000 | 38 | 3,653,000 | 94.64% |
| 9,000 | 7 | 1,834 | 63,000 | 3,412,000 | 31 | 3,691,000 | 95.62% |
| 10,000 | 9 | 1,843 | 90,000 | 3,502,000 | 22 | 3,722,000 | 96.42% |
| 11,000 | 8 | 1,851 | 88,000 | 3,590,000 | 14 | 3,744,000 | 96.99% |
| 12,000 | 4 | 1,855 | 48,000 | 3,638,000 | 10 | 3,758,000 | 97.36% |
| 13,000 | 4 | 1,859 | 52,000 | 3,690,000 | 6 | 3,768,000 | 97.62% |
| 15,000 | 1 | 1,860 | 15,000 | 3,705,000 | 5 | 3,780,000 | 97.93% |
| 17,000 | 1 | 1,861 | 17,000 | 3,722,000 | 4 | 3,790,000 | 98.19% |
| 18,000 | 1 | 1,862 | 18,000 | 3,740,000 | 3 | 3,794,000 | 98.29% |
| 19,000 | 1 | 1,863 | 19,000 | 3,759,000 | 2 | 3,797,000 | 98.37% |
| 22,000 | 1 | 1,864 | 22,000 | 3,781,000 | 1 | 3,803,000 | 98.52% |
| 79,000 | 1 | 1,865 | 79,000 | 3,860,000 | 0 | 3,860,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 328 | 328 | 0 | 0 | 1,792 | 0 | 0.00% |
| 1,000 | 463 | 791 | 463,000 | 463,000 | 1,329 | 1,792,000 | 38.69% |
| 2,000 | 554 | 1,345 | 1,108,000 | 1,571,000 | 775 | 3,121,000 | 67.38% |
| 3,000 | 381 | 1,726 | 1,143,000 | 2,714,000 | 394 | 3,896,000 | 84.11% |
| 4,000 | 218 | 1,944 | 872,000 | 3,586,000 | 176 | 4,290,000 | 92.62% |
| 5,000 | 106 | 2,050 | 530,000 | 4,116,000 | 70 | 4,466,000 | 96.42% |
| 6,000 | 36 | 2,086 | 216,000 | 4,332,000 | 34 | 4,536,000 | 97.93% |
| 7,000 | 12 | 2,098 | 84,000 | 4,416,000 | 22 | 4,570,000 | 98.66% |
| 8,000 | 8 | 2,106 | 64,000 | 4,480,000 | 14 | 4,592,000 | 99.14% |
| 9,000 | 3 | 2,109 | 27,000 | 4,507,000 | 11 | 4,606,000 | 99.44% |
| 10,000 | 5 | 2,114 | 50,000 | 4,557,000 | 6 | 4,617,000 | 99.68% |
| 11,000 | 2 | 2,116 | 22,000 | 4,579,000 | 4 | 4,623,000 | 99.81% |
| 12,000 | 1 | 2,117 | 12,000 | 4,591,000 | 3 | 4,627,000 | 99.89% |
| 13,000 | 2 | 2,119 | 26,000 | 4,617,000 | 1 | 4,630,000 | 99.96% |
| 14,000 | 0 | 2,119 | 0 | 4,617,000 | 1 | 4,631,000 | 99.98% |
| 15,000 | 1 | 2,120 | 15,000 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 16,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 17,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 19,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 22,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 23,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 26,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 28,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 30,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 34,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |
| 134,000 | 0 | 2,120 | 0 | 4,632,000 | 0 | 4,632,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 1,334 | 1,334 | 0 | 0 | 3,943 | 0 | 0.00% |
| 1,000 | 1,194 | 2,528 | 1,194,000 | 1,194,000 | 2,749 | 3,943,000 | 40.52% |
| 2,000 | 1,201 | 3,729 | 2,402,000 | 3,596,000 | 1,548 | 6,692,000 | 68.78% |
| 3,000 | 803 | 4,532 | 2,409,000 | 6,005,000 | 745 | 8,240,000 | 84.69% |
| 4,000 | 435 | 4,967 | 1,740,000 | 7,745,000 | 310 | 8,985,000 | 92.34% |
| 5,000 | 182 | 5,149 | 910,000 | 8,655,000 | 128 | 9,295,000 | 95.53% |
| 6,000 | 63 | 5,212 | 378,000 | 9,033,000 | 65 | 9,423,000 | 96.84% |
| 7,000 | 18 | 5,230 | 126,000 | 9,159,000 | 47 | 9,488,000 | 97.51% |
| 8,000 | 15 | 5,245 | 120,000 | 9,279,000 | 32 | 9,535,000 | 98.00% |
| 9,000 | 7 | 5,252 | 63,000 | 9,342,000 | 25 | 9,567,000 | 98.32% |
| 10,000 | 5 | 5,257 | 50,000 | 9,392,000 | 20 | 9,592,000 | 98.58% |
| 11,000 | 3 | 5,260 | 33,000 | 9,425,000 | 17 | 9,612,000 | 98.79% |
| 12,000 | 4 | 5,264 | 48,000 | 9,473,000 | 13 | 9,629,000 | 98.96% |
| 13,000 | 1 | 5,265 | 13,000 | 9,486,000 | 12 | 9,642,000 | 99.10% |
| 14,000 | 3 | 5,268 | 42,000 | 9,528,000 | 9 | 9,654,000 | 99.22% |
| 15,000 | 0 | 5,268 | 0 | 9,528,000 | 9 | 9,663,000 | 99.31% |
| 16,000 | 2 | 5,270 | 32,000 | 9,560,000 | 7 | 9,672,000 | 99.40% |
| 17,000 | 1 | 5,271 | 17,000 | 9,577,000 | 6 | 9,679,000 | 99.48% |
| 19,000 | 2 | 5,273 | 38,000 | 9,615,000 | 4 | 9,691,000 | 99.60% |
| 22,000 | 0 | 5,273 | 0 | 9,615,000 | 4 | 9,703,000 | 99.72% |
| 23,000 | 1 | 5,274 | 23,000 | 9,638,000 | 3 | 9,707,000 | 99.76% |
| 26,000 | 0 | 5,274 | 0 | 9,638,000 | 3 | 9,716,000 | 99.86% |
| 28,000 | 1 | 5,275 | 28,000 | 9,666,000 | 2 | 9,722,000 | 99.92% |
| 30,000 | 1 | 5,276 | 30,000 | 9,696,000 | 1 | 9,726,000 | 99.96% |
| 34,000 | 1 | 5,277 | 34,000 | 9,730,000 | 0 | 9,730,000 | 100.00% |
| 134,000 | 0 | 5,277 | 0 | 9,730,000 | 0 | 9,730,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-VS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)+(5)}]$ | Percentage of Total |
| 0 | 1,649 | 1,649 | 0 | 0 | 3,648 | 0 | 0.00% |
| 1,000 | 1,221 | 2,870 | 1,221,000 | 1,221,000 | 2,427 | 3,648,000 | 41.67% |
| 2,000 | 1,097 | 3,967 | 2,194,000 | 3,415,000 | 1,330 | 6,075,000 | 69.40% |
| 3,000 | 724 | 4,691 | 2,172,000 | 5,587,000 | 606 | 7,405,000 | 84.59% |
| 4,000 | 352 | 5,043 | 1,408,000 | 6,995,000 | 254 | 8,011,000 | 91.51% |
| 5,000 | 134 | 5,177 | 670,000 | 7,665,000 | 120 | 8,265,000 | 94.41% |
| 6,000 | 55 | 5,232 | 330,000 | 7,995,000 | 65 | 8,385,000 | 95.78% |
| 7,000 | 18 | 5,250 | 126,000 | 8,121,000 | 47 | 8,450,000 | 96.53% |
| 8,000 | 14 | 5,264 | 112,000 | 8,233,000 | 33 | 8,497,000 | 97.06% |
| 9,000 | 6 | 5,270 | 54,000 | 8,287,000 | 27 | 8,530,000 | 97.44% |
| 10,000 | 10 | 5,280 | 100,000 | 8,387,000 | 17 | 8,557,000 | 97.75% |
| 11,000 | 4 | 5,284 | 44,000 | 8,431,000 | 13 | 8,574,000 | 97.94% |
| 12,000 | 2 | 5,286 | 24,000 | 8,455,000 | 11 | 8,587,000 | 98.09% |
| 13,000 | 2 | 5,288 | 26,000 | 8,481,000 | 9 | 8,598,000 | 98.22% |
| 14,000 | 1 | 5,289 | 14,000 | 8,495,000 | 8 | 8,607,000 | 98.32% |
| 15,000 | 3 | 5,292 | 45,000 | 8,540,000 | 5 | 8,615,000 | 98.41% |
| 16,000 | 2 | 5,294 | 32,000 | 8,572,000 | 3 | 8,620,000 | 98.47% |
| 17,000 | 0 | 5,294 | 0 | 8,572,000 | 3 | 8,623,000 | 98.50% |
| 19,000 | 0 | 5,294 | 0 | 8,572,000 | 3 | 8,629,000 | 98.57% |
| 22,000 | 1 | 5,295 | 22,000 | 8,594,000 | 2 | 8,638,000 | 98.67% |
| 23,000 | 0 | 5,295 | 0 | 8,594,000 | 2 | 8,640,000 | 98.70% |
| 26,000 | 1 | 5,296 | 26,000 | 8,620,000 | 1 | 8,646,000 | 98.77% |
| 28,000 | 0 | 5,296 | 0 | 8,620,000 | 1 | 8,648,000 | 98.79% |
| 30,000 | 0 | 5,296 | 0 | 8,620,000 | 1 | 8,650,000 | 98.81% |
| 34,000 | 0 | 5,296 | 0 | 8,620,000 | 1 | 8,654,000 | 98.86% |
| 134,000 | 1 | 5,297 | 134,000 | 8,754,000 | 0 | 8,754,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|-----------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 3,311 | 3,311 | 0 | 0 | 9,383 | 0 | 0.00% |
| 1,000 | 2,878 | 6,189 | 2,878,000 | 2,878,000 | 6,505 | 9,383,000 | 40.59% |
| 2,000 | 2,852 | 9,041 | 5,704,000 | 8,582,000 | 3,653 | 15,888,000 | 68.73% |
| 3,000 | 1,908 | 10,949 | 5,724,000 | 14,306,000 | 1,745 | 19,541,000 | 84.53% |
| 4,000 | 1,005 | 11,954 | 4,020,000 | 18,326,000 | 740 | 21,286,000 | 92.08% |
| 5,000 | 422 | 12,376 | 2,110,000 | 20,436,000 | 318 | 22,026,000 | 95.28% |
| 6,000 | 154 | 12,530 | 924,000 | 21,360,000 | 164 | 22,344,000 | 96.66% |
| 7,000 | 48 | 12,578 | 336,000 | 21,696,000 | 116 | 22,508,000 | 97.37% |
| 8,000 | 37 | 12,615 | 296,000 | 21,992,000 | 79 | 22,624,000 | 97.87% |
| 9,000 | 16 | 12,631 | 144,000 | 22,136,000 | 63 | 22,703,000 | 98.21% |
| 10,000 | 20 | 12,651 | 200,000 | 22,336,000 | 43 | 22,766,000 | 98.49% |
| 11,000 | 9 | 12,660 | 99,000 | 22,435,000 | 34 | 22,809,000 | 98.67% |
| 12,000 | 7 | 12,667 | 84,000 | 22,519,000 | 27 | 22,843,000 | 98.82% |
| 13,000 | 5 | 12,672 | 65,000 | 22,584,000 | 22 | 22,870,000 | 98.94% |
| 14,000 | 4 | 12,676 | 56,000 | 22,640,000 | 18 | 22,892,000 | 99.03% |
| 15,000 | 4 | 12,680 | 60,000 | 22,700,000 | 14 | 22,910,000 | 99.11% |
| 16,000 | 4 | 12,684 | 64,000 | 22,764,000 | 10 | 22,924,000 | 99.17% |
| 17,000 | 1 | 12,685 | 17,000 | 22,781,000 | 9 | 22,934,000 | 99.21% |
| 19,000 | 2 | 12,687 | 38,000 | 22,819,000 | 7 | 22,952,000 | 99.29% |
| 22,000 | 1 | 12,688 | 22,000 | 22,841,000 | 6 | 22,973,000 | 99.38% |
| 23,000 | 1 | 12,689 | 23,000 | 22,864,000 | 5 | 22,979,000 | 99.41% |
| 26,000 | 1 | 12,690 | 26,000 | 22,890,000 | 4 | 22,994,000 | 99.47% |
| 28,000 | 1 | 12,691 | 28,000 | 22,918,000 | 3 | 23,002,000 | 99.51% |
| 30,000 | 1 | 12,692 | 30,000 | 22,948,000 | 2 | 23,008,000 | 99.53% |
| 34,000 | 1 | 12,693 | 34,000 | 22,982,000 | 1 | 23,016,000 | 99.57% |
| 134,000 | 1 | 12,694 | 134,000 | 23,116,000 | 0 | 23,116,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0.00% |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 1 | 2,000 | 66.67% |
| 2,000 | 1 | 2 | 2,000 | 3,000 | 0 | 3,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 4 | 4 | 0 | 0 | 1 | 0 | 0.00% |
| 1,000 | 0 | 4 | 0 | 0 | 1 | 1,000 | 50.00% |
| 2,000 | 1 | 5 | 2,000 | 2,000 | 0 | 2,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
 Docket No.: 120209-VWS
 Test Year Ended: December 31, 2011

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)*(6)+(5)}]$ | Percentage of Total |
| 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0.00% |
| 1,000 | 0 | 5 | 0 | 0 | 0 | 0 | 0.00% |
| 2,000 | 0 | 5 | 0 | 0 | 0 | 0 | 0.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 9 | 9 | 0 | 0 | 3 | 0 | 0.00% |
| 1,000 | 1 | 10 | 1,000 | 1,000 | 2 | 3,000 | 60.00% |
| 2,000 | 2 | 12 | 4,000 | 5,000 | 0 | 5,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pasco Co
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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 21,000 | 0 | 0 | 0 | 0 | 2 | 42,000 | 45.16% |
| 27,000 | 0 | 0 | 0 | 0 | 2 | 54,000 | 58.06% |
| 29,000 | 0 | 0 | 0 | 0 | 2 | 58,000 | 62.37% |
| 37,000 | 0 | 0 | 0 | 0 | 2 | 74,000 | 79.57% |
| 43,000 | 1 | 1 | 43,000 | 43,000 | 1 | 86,000 | 92.47% |
| 45,000 | 0 | 1 | 0 | 43,000 | 1 | 88,000 | 94.62% |
| 50,000 | 1 | 2 | 50,000 | 93,000 | 0 | 93,000 | 100.00% |
| 52,000 | 0 | 2 | 0 | 93,000 | 0 | 93,000 | 100.00% |
| 55,000 | 0 | 2 | 0 | 93,000 | 0 | 93,000 | 100.00% |
| 56,000 | 0 | 2 | 0 | 93,000 | 0 | 93,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|--|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [[(1)*(6)]+(5)] | Percentage of Total |
| 21,000 | 0 | 0 | 0 | 0 | 5 | 105,000 | 48.84% |
| 27,000 | 1 | 1 | 27,000 | 27,000 | 4 | 135,000 | 62.79% |
| 29,000 | 0 | 1 | 0 | 27,000 | 4 | 143,000 | 66.51% |
| 37,000 | 1 | 2 | 37,000 | 64,000 | 3 | 175,000 | 81.40% |
| 43,000 | 1 | 3 | 43,000 | 107,000 | 2 | 193,000 | 89.77% |
| 45,000 | 0 | 3 | 0 | 107,000 | 2 | 197,000 | 91.63% |
| 50,000 | 0 | 3 | 0 | 107,000 | 2 | 207,000 | 96.28% |
| 52,000 | 1 | 4 | 52,000 | 159,000 | 1 | 211,000 | 98.14% |
| 55,000 | 0 | 4 | 0 | 159,000 | 1 | 214,000 | 99.53% |
| 56,000 | 1 | 5 | 56,000 | 215,000 | 0 | 215,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 21,000 | 1 | 1 | 21,000 | 21,000 | 3 | 84,000 | 56.00% |
| 27,000 | 0 | 1 | 0 | 21,000 | 3 | 102,000 | 68.00% |
| 29,000 | 1 | 2 | 29,000 | 50,000 | 2 | 108,000 | 72.00% |
| 37,000 | 0 | 2 | 0 | 50,000 | 2 | 124,000 | 82.67% |
| 43,000 | 0 | 2 | 0 | 50,000 | 2 | 136,000 | 90.67% |
| 45,000 | 1 | 3 | 45,000 | 95,000 | 1 | 140,000 | 93.33% |
| 50,000 | 0 | 3 | 0 | 95,000 | 1 | 145,000 | 96.67% |
| 52,000 | 0 | 3 | 0 | 95,000 | 1 | 147,000 | 98.00% |
| 55,000 | 1 | 4 | 55,000 | 150,000 | 0 | 150,000 | 100.00% |
| 56,000 | 0 | 4 | 0 | 150,000 | 0 | 150,000 | 100.00% |

PINELLAS

Company: Utilities, Inc. of Florida - Pinellas Co

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Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 156 | 156 | 0 | 0 | 831 | 0 | 0.00% |
| 1,000 | 211 | 367 | 211,000 | 211,000 | 620 | 831,000 | 34.89% |
| 2,000 | 239 | 606 | 478,000 | 689,000 | 381 | 1,451,000 | 60.92% |
| 3,000 | 183 | 789 | 549,000 | 1,238,000 | 198 | 1,832,000 | 76.91% |
| 4,000 | 84 | 873 | 336,000 | 1,574,000 | 114 | 2,030,000 | 85.22% |
| 5,000 | 41 | 914 | 205,000 | 1,779,000 | 73 | 2,144,000 | 90.01% |
| 6,000 | 24 | 938 | 144,000 | 1,923,000 | 49 | 2,217,000 | 93.07% |
| 7,000 | 24 | 962 | 168,000 | 2,091,000 | 25 | 2,266,000 | 95.13% |
| 8,000 | 3 | 965 | 24,000 | 2,115,000 | 22 | 2,291,000 | 96.18% |
| 9,000 | 6 | 971 | 54,000 | 2,169,000 | 16 | 2,313,000 | 97.10% |
| 10,000 | 4 | 975 | 40,000 | 2,209,000 | 12 | 2,329,000 | 97.77% |
| 11,000 | 3 | 978 | 33,000 | 2,242,000 | 9 | 2,341,000 | 98.28% |
| 12,000 | 1 | 979 | 12,000 | 2,254,000 | 8 | 2,350,000 | 98.66% |
| 13,000 | 1 | 980 | 13,000 | 2,267,000 | 7 | 2,358,000 | 98.99% |
| 14,000 | 1 | 981 | 14,000 | 2,281,000 | 6 | 2,365,000 | 99.29% |
| 15,000 | 3 | 984 | 45,000 | 2,326,000 | 3 | 2,371,000 | 99.54% |
| 16,000 | 1 | 985 | 16,000 | 2,342,000 | 2 | 2,374,000 | 99.66% |
| 17,000 | 0 | 985 | 0 | 2,342,000 | 2 | 2,376,000 | 99.75% |
| 18,000 | 0 | 985 | 0 | 2,342,000 | 2 | 2,378,000 | 99.83% |
| 19,000 | 0 | 985 | 0 | 2,342,000 | 2 | 2,380,000 | 99.92% |
| 20,000 | 2 | 987 | 40,000 | 2,382,000 | 0 | 2,382,000 | 100.00% |
| 21,000 | 0 | 987 | 0 | 2,382,000 | 0 | 2,382,000 | 100.00% |
| 22,000 | 0 | 987 | 0 | 2,382,000 | 0 | 2,382,000 | 100.00% |
| 28,000 | 0 | 987 | 0 | 2,382,000 | 0 | 2,382,000 | 100.00% |
| 31,000 | 0 | 987 | 0 | 2,382,000 | 0 | 2,382,000 | 100.00% |
| 32,000 | 0 | 987 | 0 | 2,382,000 | 0 | 2,382,000 | 100.00% |
| 39,000 | 0 | 987 | 0 | 2,382,000 | 0 | 2,382,000 | 100.00% |
| 68,000 | 0 | 987 | 0 | 2,382,000 | 0 | 2,382,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pinellas Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|---------------------------|----------------------------|---------------------------------------|------------------------------|--------------------------|--|-------------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) Consumption Level | (2) Number of Bills | (3) Cumulative Bills | (4) Gallons Consumed (1)*(2) | (5) Cumulative Gallons | (6) Reversed Bills | (7) Consolidated Factor [[(1)*(6)]+(5)] | (8) Percentage of Total |
| 0 | 609 | 609 | 0 | 0 | 1,864 | 0 | 0.00% |
| 1,000 | 460 | 1,069 | 460,000 | 460,000 | 1,404 | 1,864,000 | 32.88% |
| 2,000 | 527 | 1,596 | 1,054,000 | 1,514,000 | 877 | 3,268,000 | 57.65% |
| 3,000 | 403 | 1,999 | 1,209,000 | 2,723,000 | 474 | 4,145,000 | 73.12% |
| 4,000 | 200 | 2,199 | 800,000 | 3,523,000 | 274 | 4,619,000 | 81.48% |
| 5,000 | 91 | 2,290 | 455,000 | 3,978,000 | 183 | 4,893,000 | 86.31% |
| 6,000 | 51 | 2,341 | 306,000 | 4,284,000 | 132 | 5,076,000 | 89.54% |
| 7,000 | 31 | 2,372 | 217,000 | 4,501,000 | 101 | 5,208,000 | 91.87% |
| 8,000 | 25 | 2,397 | 200,000 | 4,701,000 | 76 | 5,309,000 | 93.65% |
| 9,000 | 16 | 2,413 | 144,000 | 4,845,000 | 60 | 5,385,000 | 94.99% |
| 10,000 | 12 | 2,425 | 120,000 | 4,965,000 | 48 | 5,445,000 | 96.05% |
| 11,000 | 15 | 2,440 | 165,000 | 5,130,000 | 33 | 5,493,000 | 96.90% |
| 12,000 | 8 | 2,448 | 96,000 | 5,226,000 | 25 | 5,526,000 | 97.48% |
| 13,000 | 7 | 2,455 | 91,000 | 5,317,000 | 18 | 5,551,000 | 97.92% |
| 14,000 | 3 | 2,458 | 42,000 | 5,359,000 | 15 | 5,569,000 | 98.24% |
| 15,000 | 1 | 2,459 | 15,000 | 5,374,000 | 14 | 5,584,000 | 98.50% |
| 16,000 | 0 | 2,459 | 0 | 5,374,000 | 14 | 5,598,000 | 98.75% |
| 17,000 | 6 | 2,465 | 102,000 | 5,476,000 | 8 | 5,612,000 | 98.99% |
| 18,000 | 0 | 2,465 | 0 | 5,476,000 | 8 | 5,620,000 | 99.14% |
| 19,000 | 3 | 2,468 | 57,000 | 5,533,000 | 5 | 5,628,000 | 99.28% |
| 20,000 | 0 | 2,468 | 0 | 5,533,000 | 5 | 5,633,000 | 99.36% |
| 21,000 | 1 | 2,469 | 21,000 | 5,554,000 | 4 | 5,638,000 | 99.45% |
| 22,000 | 2 | 2,471 | 44,000 | 5,598,000 | 2 | 5,642,000 | 99.52% |
| 28,000 | 0 | 2,471 | 0 | 5,598,000 | 2 | 5,654,000 | 99.74% |
| 31,000 | 0 | 2,471 | 0 | 5,598,000 | 2 | 5,660,000 | 99.84% |
| 32,000 | 1 | 2,472 | 32,000 | 5,630,000 | 1 | 5,662,000 | 99.88% |
| 39,000 | 1 | 2,473 | 39,000 | 5,669,000 | 0 | 5,669,000 | 100.00% |
| 68,000 | 0 | 2,473 | 0 | 5,669,000 | 0 | 5,669,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pinellas Co

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Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|--------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 903 | 903 | 0 | 0 | 1,561 | 0 | 0.00% |
| 1,000 | 491 | 1,394 | 491,000 | 491,000 | 1,070 | 1,561,000 | 34.79% |
| 2,000 | 435 | 1,829 | 870,000 | 1,361,000 | 635 | 2,631,000 | 58.64% |
| 3,000 | 274 | 2,103 | 822,000 | 2,183,000 | 361 | 3,266,000 | 72.79% |
| 4,000 | 142 | 2,245 | 568,000 | 2,751,000 | 219 | 3,627,000 | 80.83% |
| 5,000 | 76 | 2,321 | 380,000 | 3,131,000 | 143 | 3,846,000 | 85.71% |
| 6,000 | 43 | 2,364 | 258,000 | 3,389,000 | 100 | 3,989,000 | 88.90% |
| 7,000 | 31 | 2,395 | 217,000 | 3,606,000 | 69 | 4,089,000 | 91.13% |
| 8,000 | 17 | 2,412 | 136,000 | 3,742,000 | 52 | 4,158,000 | 92.67% |
| 9,000 | 13 | 2,425 | 117,000 | 3,859,000 | 39 | 4,210,000 | 93.83% |
| 10,000 | 15 | 2,440 | 150,000 | 4,009,000 | 24 | 4,249,000 | 94.70% |
| 11,000 | 3 | 2,443 | 33,000 | 4,042,000 | 21 | 4,273,000 | 95.23% |
| 12,000 | 2 | 2,445 | 24,000 | 4,066,000 | 19 | 4,294,000 | 95.70% |
| 13,000 | 2 | 2,447 | 26,000 | 4,092,000 | 17 | 4,313,000 | 96.12% |
| 14,000 | 2 | 2,449 | 28,000 | 4,120,000 | 15 | 4,330,000 | 96.50% |
| 15,000 | 1 | 2,450 | 15,000 | 4,135,000 | 14 | 4,345,000 | 96.84% |
| 16,000 | 1 | 2,451 | 16,000 | 4,151,000 | 13 | 4,359,000 | 97.15% |
| 17,000 | 1 | 2,452 | 17,000 | 4,168,000 | 12 | 4,372,000 | 97.44% |
| 18,000 | 1 | 2,453 | 18,000 | 4,186,000 | 11 | 4,384,000 | 97.70% |
| 19,000 | 3 | 2,456 | 57,000 | 4,243,000 | 8 | 4,395,000 | 97.95% |
| 20,000 | 1 | 2,457 | 20,000 | 4,263,000 | 7 | 4,403,000 | 98.13% |
| 21,000 | 1 | 2,458 | 21,000 | 4,284,000 | 6 | 4,410,000 | 98.28% |
| 22,000 | 2 | 2,460 | 44,000 | 4,328,000 | 4 | 4,416,000 | 98.42% |
| 28,000 | 1 | 2,461 | 28,000 | 4,356,000 | 3 | 4,440,000 | 98.95% |
| 31,000 | 1 | 2,462 | 31,000 | 4,387,000 | 2 | 4,449,000 | 99.15% |
| 32,000 | 1 | 2,463 | 32,000 | 4,419,000 | 1 | 4,451,000 | 99.20% |
| 39,000 | 0 | 2,463 | 0 | 4,419,000 | 1 | 4,458,000 | 99.35% |
| 68,000 | 1 | 2,464 | 68,000 | 4,487,000 | 0 | 4,487,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)]+(5)$ | Percentage of Total |
| 0 | 1,668 | 1,668 | 0 | 0 | 4,256 | 0 | 0.00% |
| 1,000 | 1,162 | 2,830 | 1,162,000 | 1,162,000 | 3,094 | 4,256,000 | 33.94% |
| 2,000 | 1,201 | 4,031 | 2,402,000 | 3,564,000 | 1,893 | 7,350,000 | 58.62% |
| 3,000 | 860 | 4,891 | 2,580,000 | 6,144,000 | 1,033 | 9,243,000 | 73.72% |
| 4,000 | 426 | 5,317 | 1,704,000 | 7,848,000 | 607 | 10,276,000 | 81.96% |
| 5,000 | 208 | 5,525 | 1,040,000 | 8,888,000 | 399 | 10,883,000 | 86.80% |
| 6,000 | 118 | 5,643 | 708,000 | 9,596,000 | 281 | 11,282,000 | 89.98% |
| 7,000 | 86 | 5,729 | 602,000 | 10,198,000 | 195 | 11,563,000 | 92.22% |
| 8,000 | 45 | 5,774 | 360,000 | 10,558,000 | 150 | 11,758,000 | 93.78% |
| 9,000 | 35 | 5,809 | 315,000 | 10,873,000 | 115 | 11,908,000 | 94.98% |
| 10,000 | 31 | 5,840 | 310,000 | 11,183,000 | 84 | 12,023,000 | 95.89% |
| 11,000 | 21 | 5,861 | 231,000 | 11,414,000 | 63 | 12,107,000 | 96.56% |
| 12,000 | 11 | 5,872 | 132,000 | 11,546,000 | 52 | 12,170,000 | 97.06% |
| 13,000 | 10 | 5,882 | 130,000 | 11,676,000 | 42 | 12,222,000 | 97.48% |
| 14,000 | 6 | 5,888 | 84,000 | 11,760,000 | 36 | 12,264,000 | 97.81% |
| 15,000 | 5 | 5,893 | 75,000 | 11,835,000 | 31 | 12,300,000 | 98.10% |
| 16,000 | 2 | 5,895 | 32,000 | 11,867,000 | 29 | 12,331,000 | 98.35% |
| 17,000 | 7 | 5,902 | 119,000 | 11,986,000 | 22 | 12,360,000 | 98.58% |
| 18,000 | 1 | 5,903 | 18,000 | 12,004,000 | 21 | 12,382,000 | 98.76% |
| 19,000 | 6 | 5,909 | 114,000 | 12,118,000 | 15 | 12,403,000 | 98.92% |
| 20,000 | 3 | 5,912 | 60,000 | 12,178,000 | 12 | 12,418,000 | 99.04% |
| 21,000 | 2 | 5,914 | 42,000 | 12,220,000 | 10 | 12,430,000 | 99.14% |
| 22,000 | 4 | 5,918 | 88,000 | 12,308,000 | 6 | 12,440,000 | 99.22% |
| 28,000 | 1 | 5,919 | 28,000 | 12,336,000 | 5 | 12,476,000 | 99.51% |
| 31,000 | 1 | 5,920 | 31,000 | 12,367,000 | 4 | 12,491,000 | 99.63% |
| 32,000 | 2 | 5,922 | 64,000 | 12,431,000 | 2 | 12,495,000 | 99.66% |
| 39,000 | 1 | 5,923 | 39,000 | 12,470,000 | 1 | 12,509,000 | 99.77% |
| 68,000 | 1 | 5,924 | 68,000 | 12,538,000 | 0 | 12,538,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 17 | 0 | 0.00% |
| 1,000 | 6 | 8 | 6,000 | 6,000 | 11 | 17,000 | 47.22% |
| 2,000 | 7 | 15 | 14,000 | 20,000 | 4 | 28,000 | 77.78% |
| 3,000 | 2 | 17 | 6,000 | 26,000 | 2 | 32,000 | 88.89% |
| 4,000 | 1 | 18 | 4,000 | 30,000 | 1 | 34,000 | 94.44% |
| 5,000 | 0 | 18 | 0 | 30,000 | 1 | 35,000 | 97.22% |
| 6,000 | 1 | 19 | 6,000 | 36,000 | 0 | 36,000 | 100.00% |
| 7,000 | 0 | 19 | 0 | 36,000 | 0 | 36,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pinellas Co

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 10 | 10 | 0 | 0 | 35 | 0 | 0.00% |
| 1,000 | 14 | 24 | 14,000 | 14,000 | 21 | 35,000 | 50.72% |
| 2,000 | 10 | 34 | 20,000 | 34,000 | 11 | 56,000 | 81.16% |
| 3,000 | 9 | 43 | 27,000 | 61,000 | 2 | 67,000 | 97.10% |
| 4,000 | 2 | 45 | 8,000 | 69,000 | 0 | 69,000 | 100.00% |
| 5,000 | 0 | 45 | 0 | 69,000 | 0 | 69,000 | 100.00% |
| 6,000 | 0 | 45 | 0 | 69,000 | 0 | 69,000 | 100.00% |
| 7,000 | 0 | 45 | 0 | 69,000 | 0 | 69,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pinellas Co
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 Test Year Ended: December 31, 2011

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 12 | 12 | 0 | 0 | 33 | 0 | 0.00% |
| 1,000 | 8 | 20 | 8,000 | 8,000 | 25 | 33,000 | 40.24% |
| 2,000 | 12 | 32 | 24,000 | 32,000 | 13 | 58,000 | 70.73% |
| 3,000 | 8 | 40 | 24,000 | 56,000 | 5 | 71,000 | 86.59% |
| 4,000 | 2 | 42 | 8,000 | 64,000 | 3 | 76,000 | 92.68% |
| 5,000 | 1 | 43 | 5,000 | 69,000 | 2 | 79,000 | 96.34% |
| 6,000 | 1 | 44 | 6,000 | 75,000 | 1 | 81,000 | 98.78% |
| 7,000 | 1 | 45 | 7,000 | 82,000 | 0 | 82,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 24 | 24 | 0 | 0 | 85 | 0 | 0.00% |
| 1,000 | 28 | 52 | 28,000 | 28,000 | 57 | 85,000 | 45.45% |
| 2,000 | 29 | 81 | 58,000 | 86,000 | 28 | 142,000 | 75.94% |
| 3,000 | 19 | 100 | 57,000 | 143,000 | 9 | 170,000 | 90.91% |
| 4,000 | 5 | 105 | 20,000 | 163,000 | 4 | 179,000 | 95.72% |
| 5,000 | 1 | 106 | 5,000 | 168,000 | 3 | 183,000 | 97.86% |
| 6,000 | 2 | 108 | 12,000 | 180,000 | 1 | 186,000 | 99.47% |
| 7,000 | 1 | 109 | 7,000 | 187,000 | 0 | 187,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pinellas Co
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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|---------------------------|----------------------------|---------------------------------------|------------------------------|--------------------------|--|-------------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) Consumption Level | (2) Number of Bills | (3) Cumulative Bills | (4) Gallons Consumed (1)*(2) | (5) Cumulative Gallons | (6) Reversed Bills | (7) Consolidated Factor [((1)*(6))+(5)] | (8) Percentage of Total |
| 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)*(6)+(5)}]$ | Percentage of Total |
| 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0.00% |

Company: Utilities, Inc. of Florida - Pinellas Co
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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[[1] * (6)] + (5)$ | Percentage of Total |
| 0 | 10 | 10 | 0 | 0 | 0 | 0 | 0.00% |

Company: Utilities, Inc. of Florida - Pinellas Co

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 24 | 24 | 0 | 0 | 0 | 0 | 0.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)+(5)}]$ | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0.00% |
| 1,000 | 0 | 2 | 0 | 0 | 0 | 0 | 0.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)*(6)+(5)}]$ | Percentage of Total |
| 0 | 4 | 4 | 0 | 0 | 1 | 0 | 0.00% |
| 1,000 | 1 | 5 | 1,000 | 1,000 | 0 | 1,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|---------------------------|----------------------------|---------------------------------------|------------------------------|--------------------------|--|-------------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) Consumption Level | (2) Number of Bills | (3) Cumulative Bills | (4) Gallons Consumed (1)*(2) | (5) Cumulative Gallons | (6) Reversed Bills | (7) Consolidated Factor [(1)*(6)]+(5) | (8) Percentage of Total |
| 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0.00% |
| 1,000 | 0 | 5 | 0 | 0 | 0 | 0 | 0.00% |

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| | | | | | | | |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)+(5)}]$ | Percentage of Total |
| 0 | 11 | 11 | 0 | 0 | 1 | 0 | 0.00% |
| 1,000 | 1 | 12 | 1,000 | 1,000 | 0 | 1,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Nicole Winans |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\{(1)*(6)\}+(5)]$ | Percentage of Total |
| 1,000 | 0 | 0 | 0 | 0 | 6 | 6,000 | 2.33% |
| 4,000 | 0 | 0 | 0 | 0 | 6 | 24,000 | 9.34% |
| 8,000 | 1 | 1 | 8,000 | 8,000 | 5 | 48,000 | 18.68% |
| 9,000 | 0 | 1 | 0 | 8,000 | 5 | 53,000 | 20.62% |
| 14,000 | 0 | 1 | 0 | 8,000 | 5 | 78,000 | 30.35% |
| 17,000 | 0 | 1 | 0 | 8,000 | 5 | 93,000 | 36.19% |
| 19,000 | 0 | 1 | 0 | 8,000 | 5 | 103,000 | 40.08% |
| 34,000 | 0 | 1 | 0 | 8,000 | 5 | 178,000 | 69.26% |
| 35,000 | 0 | 1 | 0 | 8,000 | 5 | 183,000 | 71.21% |
| 37,000 | 1 | 2 | 37,000 | 45,000 | 4 | 193,000 | 75.10% |
| 38,000 | 0 | 2 | 0 | 45,000 | 4 | 197,000 | 76.65% |
| 39,000 | 0 | 2 | 0 | 45,000 | 4 | 201,000 | 78.21% |
| 40,000 | 2 | 4 | 80,000 | 125,000 | 2 | 205,000 | 79.77% |
| 41,000 | 1 | 5 | 41,000 | 166,000 | 1 | 207,000 | 80.54% |
| 43,000 | 0 | 5 | 0 | 166,000 | 1 | 209,000 | 81.32% |
| 45,000 | 0 | 5 | 0 | 166,000 | 1 | 211,000 | 82.10% |
| 48,000 | 0 | 5 | 0 | 166,000 | 1 | 214,000 | 83.27% |
| 49,000 | 0 | 5 | 0 | 166,000 | 1 | 215,000 | 83.66% |
| 52,000 | 0 | 5 | 0 | 166,000 | 1 | 218,000 | 84.82% |
| 53,000 | 0 | 5 | 0 | 166,000 | 1 | 219,000 | 85.21% |
| 63,000 | 0 | 5 | 0 | 166,000 | 1 | 229,000 | 89.11% |
| 78,000 | 0 | 5 | 0 | 166,000 | 1 | 244,000 | 94.94% |
| 80,000 | 0 | 5 | 0 | 166,000 | 1 | 246,000 | 95.72% |
| 91,000 | 1 | 6 | 91,000 | 257,000 | 0 | 257,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Nicole Winans |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March - July 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 1,000 | 0 | 0 | 0 | 0 | 15 | 15,000 | 3.28% |
| 4,000 | 2 | 2 | 8,000 | 8,000 | 13 | 60,000 | 13.13% |
| 8,000 | 0 | 2 | 0 | 8,000 | 13 | 112,000 | 24.51% |
| 9,000 | 0 | 2 | 0 | 8,000 | 13 | 125,000 | 27.35% |
| 14,000 | 1 | 3 | 14,000 | 22,000 | 12 | 190,000 | 41.58% |
| 17,000 | 1 | 4 | 17,000 | 39,000 | 11 | 226,000 | 49.45% |
| 19,000 | 1 | 5 | 19,000 | 58,000 | 10 | 248,000 | 54.27% |
| 34,000 | 3 | 8 | 102,000 | 160,000 | 7 | 398,000 | 87.09% |
| 35,000 | 1 | 9 | 35,000 | 195,000 | 6 | 405,000 | 88.62% |
| 37,000 | 1 | 10 | 37,000 | 232,000 | 5 | 417,000 | 91.25% |
| 38,000 | 0 | 10 | 0 | 232,000 | 5 | 422,000 | 92.34% |
| 39,000 | 0 | 10 | 0 | 232,000 | 5 | 427,000 | 93.44% |
| 40,000 | 1 | 11 | 40,000 | 272,000 | 4 | 432,000 | 94.53% |
| 41,000 | 0 | 11 | 0 | 272,000 | 4 | 436,000 | 95.40% |
| 43,000 | 1 | 12 | 43,000 | 315,000 | 3 | 444,000 | 97.16% |
| 45,000 | 1 | 13 | 45,000 | 360,000 | 2 | 450,000 | 98.47% |
| 48,000 | 1 | 14 | 48,000 | 408,000 | 1 | 456,000 | 99.78% |
| 49,000 | 1 | 15 | 49,000 | 457,000 | 0 | 457,000 | 100.00% |
| 52,000 | 0 | 15 | 0 | 457,000 | 0 | 457,000 | 100.00% |
| 53,000 | 0 | 15 | 0 | 457,000 | 0 | 457,000 | 100.00% |
| 63,000 | 0 | 15 | 0 | 457,000 | 0 | 457,000 | 100.00% |
| 78,000 | 0 | 15 | 0 | 457,000 | 0 | 457,000 | 100.00% |
| 80,000 | 0 | 15 | 0 | 457,000 | 0 | 457,000 | 100.00% |
| 91,000 | 0 | 15 | 0 | 457,000 | 0 | 457,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pinellas Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

Schedule: E-14
 Page 19 of 20

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Nicole Winans |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August - December 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 14 | 15,000 | 2.26% |
| 4,000 | 0 | 1 | 0 | 1,000 | 14 | 57,000 | 8.57% |
| 8,000 | 0 | 1 | 0 | 1,000 | 14 | 113,000 | 16.99% |
| 9,000 | 1 | 2 | 9,000 | 10,000 | 13 | 127,000 | 19.10% |
| 14,000 | 0 | 2 | 0 | 10,000 | 13 | 192,000 | 28.87% |
| 17,000 | 0 | 2 | 0 | 10,000 | 13 | 231,000 | 34.74% |
| 19,000 | 0 | 2 | 0 | 10,000 | 13 | 257,000 | 38.65% |
| 34,000 | 1 | 3 | 34,000 | 44,000 | 12 | 452,000 | 67.97% |
| 35,000 | 0 | 3 | 0 | 44,000 | 12 | 464,000 | 69.77% |
| 37,000 | 0 | 3 | 0 | 44,000 | 12 | 488,000 | 73.38% |
| 38,000 | 1 | 4 | 38,000 | 82,000 | 11 | 500,000 | 75.19% |
| 39,000 | 2 | 6 | 78,000 | 160,000 | 9 | 511,000 | 76.84% |
| 40,000 | 1 | 7 | 40,000 | 200,000 | 8 | 520,000 | 78.20% |
| 41,000 | 1 | 8 | 41,000 | 241,000 | 7 | 528,000 | 79.40% |
| 43,000 | 0 | 8 | 0 | 241,000 | 7 | 542,000 | 81.50% |
| 45,000 | 1 | 9 | 45,000 | 286,000 | 6 | 556,000 | 83.61% |
| 48,000 | 0 | 9 | 0 | 286,000 | 6 | 574,000 | 86.32% |
| 49,000 | 0 | 9 | 0 | 286,000 | 6 | 580,000 | 87.22% |
| 52,000 | 1 | 10 | 52,000 | 338,000 | 5 | 598,000 | 89.92% |
| 53,000 | 2 | 12 | 106,000 | 444,000 | 3 | 603,000 | 90.68% |
| 63,000 | 1 | 13 | 63,000 | 507,000 | 2 | 633,000 | 95.19% |
| 78,000 | 1 | 14 | 78,000 | 585,000 | 1 | 663,000 | 99.70% |
| 80,000 | 1 | 15 | 80,000 | 665,000 | 0 | 665,000 | 100.00% |
| 91,000 | 0 | 15 | 0 | 665,000 | 0 | 665,000 | 100.00% |

Company: Utilities, Inc. of Florida - Pinellas Co
 Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

Schedule: E-14
 Page 20 of 20

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-------------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[[1]*(6)]+(5)$ | Percentage of Total |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 35 | 36,000 | 2.61% |
| 4,000 | 2 | 3 | 8,000 | 9,000 | 33 | 141,000 | 10.22% |
| 8,000 | 1 | 4 | 8,000 | 17,000 | 32 | 273,000 | 19.80% |
| 9,000 | 1 | 5 | 9,000 | 26,000 | 31 | 305,000 | 22.12% |
| 14,000 | 1 | 6 | 14,000 | 40,000 | 30 | 460,000 | 33.36% |
| 17,000 | 1 | 7 | 17,000 | 57,000 | 29 | 550,000 | 39.88% |
| 19,000 | 1 | 8 | 19,000 | 76,000 | 28 | 608,000 | 44.09% |
| 34,000 | 4 | 12 | 136,000 | 212,000 | 24 | 1,028,000 | 74.55% |
| 35,000 | 1 | 13 | 35,000 | 247,000 | 23 | 1,052,000 | 76.29% |
| 37,000 | 2 | 15 | 74,000 | 321,000 | 21 | 1,098,000 | 79.62% |
| 38,000 | 1 | 16 | 38,000 | 359,000 | 20 | 1,119,000 | 81.15% |
| 39,000 | 2 | 18 | 78,000 | 437,000 | 18 | 1,139,000 | 82.60% |
| 40,000 | 4 | 22 | 160,000 | 597,000 | 14 | 1,157,000 | 83.90% |
| 41,000 | 2 | 24 | 82,000 | 679,000 | 12 | 1,171,000 | 84.92% |
| 43,000 | 1 | 25 | 43,000 | 722,000 | 11 | 1,195,000 | 86.66% |
| 45,000 | 2 | 27 | 90,000 | 812,000 | 9 | 1,217,000 | 88.25% |
| 48,000 | 1 | 28 | 48,000 | 860,000 | 8 | 1,244,000 | 90.21% |
| 49,000 | 1 | 29 | 49,000 | 909,000 | 7 | 1,252,000 | 90.79% |
| 52,000 | 1 | 30 | 52,000 | 961,000 | 6 | 1,273,000 | 92.31% |
| 53,000 | 2 | 32 | 106,000 | 1,067,000 | 4 | 1,279,000 | 92.75% |
| 63,000 | 1 | 33 | 63,000 | 1,130,000 | 3 | 1,319,000 | 95.65% |
| 78,000 | 1 | 34 | 78,000 | 1,208,000 | 2 | 1,364,000 | 98.91% |
| 80,000 | 1 | 35 | 80,000 | 1,288,000 | 1 | 1,368,000 | 99.20% |
| 91,000 | 1 | 36 | 91,000 | 1,379,000 | 0 | 1,379,000 | 100.00% |

SEMINOLE

Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|--|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[(1)*(6)] \div (5)$ | Percentage of Total |
| 0 | 280 | 280 | 0 | 0 | 4,857 | 0 | 0.00% |
| 1,000 | 418 | 698 | 418,000 | 418,000 | 4,439 | 4,857,000 | 18.21% |
| 2,000 | 581 | 1,279 | 1,162,000 | 1,580,000 | 3,858 | 9,296,000 | 34.84% |
| 3,000 | 712 | 1,991 | 2,136,000 | 3,716,000 | 3,146 | 13,154,000 | 49.30% |
| 4,000 | 715 | 2,706 | 2,860,000 | 6,576,000 | 2,431 | 16,300,000 | 61.10% |
| 5,000 | 609 | 3,315 | 3,045,000 | 9,621,000 | 1,822 | 18,731,000 | 70.21% |
| 6,000 | 513 | 3,828 | 3,078,000 | 12,699,000 | 1,309 | 20,553,000 | 77.04% |
| 7,000 | 343 | 4,171 | 2,401,000 | 15,100,000 | 966 | 21,862,000 | 81.94% |
| 8,000 | 263 | 4,434 | 2,104,000 | 17,204,000 | 703 | 22,828,000 | 85.57% |
| 9,000 | 161 | 4,595 | 1,449,000 | 18,653,000 | 542 | 23,531,000 | 88.20% |
| 10,000 | 144 | 4,739 | 1,440,000 | 20,093,000 | 398 | 24,073,000 | 90.23% |
| 11,000 | 75 | 4,814 | 825,000 | 20,918,000 | 323 | 24,471,000 | 91.72% |
| 12,000 | 48 | 4,862 | 576,000 | 21,494,000 | 275 | 24,794,000 | 92.93% |
| 13,000 | 53 | 4,915 | 689,000 | 22,183,000 | 222 | 25,069,000 | 93.97% |
| 14,000 | 46 | 4,961 | 644,000 | 22,827,000 | 176 | 25,291,000 | 94.80% |
| 15,000 | 27 | 4,988 | 405,000 | 23,232,000 | 149 | 25,467,000 | 95.46% |
| 16,000 | 17 | 5,005 | 272,000 | 23,504,000 | 132 | 25,616,000 | 96.02% |
| 17,000 | 23 | 5,028 | 391,000 | 23,895,000 | 109 | 25,748,000 | 96.51% |
| 18,000 | 18 | 5,046 | 324,000 | 24,219,000 | 91 | 25,857,000 | 96.92% |
| 19,000 | 9 | 5,055 | 171,000 | 24,390,000 | 82 | 25,948,000 | 97.26% |
| 20,000 | 14 | 5,069 | 280,000 | 24,670,000 | 68 | 26,030,000 | 97.57% |
| 21,000 | 6 | 5,075 | 126,000 | 24,796,000 | 62 | 26,098,000 | 97.82% |
| 22,000 | 6 | 5,081 | 132,000 | 24,928,000 | 56 | 26,160,000 | 98.05% |
| 23,000 | 9 | 5,090 | 207,000 | 25,135,000 | 47 | 26,216,000 | 98.26% |
| 24,000 | 7 | 5,097 | 168,000 | 25,303,000 | 40 | 26,263,000 | 98.44% |
| 25,000 | 0 | 5,097 | 0 | 25,303,000 | 40 | 26,303,000 | 98.59% |
| 26,000 | 5 | 5,102 | 130,000 | 25,433,000 | 35 | 26,343,000 | 98.74% |
| 27,000 | 4 | 5,106 | 108,000 | 25,541,000 | 31 | 26,378,000 | 98.87% |
| 28,000 | 6 | 5,112 | 168,000 | 25,709,000 | 25 | 26,409,000 | 98.99% |
| 29,000 | 2 | 5,114 | 58,000 | 25,767,000 | 23 | 26,434,000 | 99.08% |
| 30,000 | 4 | 5,118 | 120,000 | 25,887,000 | 19 | 26,457,000 | 99.17% |
| 31,000 | 2 | 5,120 | 62,000 | 25,949,000 | 17 | 26,476,000 | 99.24% |
| 32,000 | 3 | 5,123 | 96,000 | 26,045,000 | 14 | 26,493,000 | 99.30% |
| 33,000 | 1 | 5,124 | 33,000 | 26,078,000 | 13 | 26,507,000 | 99.36% |
| 34,000 | 3 | 5,127 | 102,000 | 26,180,000 | 10 | 26,520,000 | 99.40% |
| 35,000 | 0 | 5,127 | 0 | 26,180,000 | 10 | 26,530,000 | 99.44% |
| 36,000 | 1 | 5,128 | 36,000 | 26,216,000 | 9 | 26,540,000 | 99.48% |
| 37,000 | 0 | 5,128 | 0 | 26,216,000 | 9 | 26,549,000 | 99.51% |
| 38,000 | 0 | 5,128 | 0 | 26,216,000 | 9 | 26,558,000 | 99.55% |
| 39,000 | 0 | 5,128 | 0 | 26,216,000 | 9 | 26,567,000 | 99.58% |
| 40,000 | 1 | 5,129 | 40,000 | 26,256,000 | 8 | 26,576,000 | 99.61% |
| 41,000 | 0 | 5,129 | 0 | 26,256,000 | 8 | 26,584,000 | 99.64% |
| 42,000 | 2 | 5,131 | 84,000 | 26,340,000 | 6 | 26,592,000 | 99.67% |
| 43,000 | 0 | 5,131 | 0 | 26,340,000 | 6 | 26,598,000 | 99.70% |
| 44,000 | 0 | 5,131 | 0 | 26,340,000 | 6 | 26,604,000 | 99.72% |
| 45,000 | 0 | 5,131 | 0 | 26,340,000 | 6 | 26,610,000 | 99.74% |
| 46,000 | 1 | 5,132 | 46,000 | 26,386,000 | 5 | 26,616,000 | 99.76% |
| 47,000 | 0 | 5,132 | 0 | 26,386,000 | 5 | 26,621,000 | 99.78% |
| 48,000 | 0 | 5,132 | 0 | 26,386,000 | 5 | 26,626,000 | 99.80% |
| 49,000 | 0 | 5,132 | 0 | 26,386,000 | 5 | 26,631,000 | 99.82% |
| 50,000 | 0 | 5,132 | 0 | 26,386,000 | 5 | 26,636,000 | 99.84% |
| 51,000 | 0 | 5,132 | 0 | 26,386,000 | 5 | 26,641,000 | 99.86% |
| 52,000 | 1 | 5,133 | 52,000 | 26,438,000 | 4 | 26,646,000 | 99.88% |
| 53,000 | 1 | 5,134 | 53,000 | 26,491,000 | 3 | 26,650,000 | 99.89% |
| 54,000 | 0 | 5,134 | 0 | 26,491,000 | 3 | 26,653,000 | 99.90% |
| 55,000 | 0 | 5,134 | 0 | 26,491,000 | 3 | 26,656,000 | 99.91% |
| 56,000 | 0 | 5,134 | 0 | 26,491,000 | 3 | 26,659,000 | 99.93% |
| 57,000 | 0 | 5,134 | 0 | 26,491,000 | 3 | 26,662,000 | 99.94% |
| 59,000 | 0 | 5,134 | 0 | 26,491,000 | 3 | 26,668,000 | 99.96% |
| 60,000 | 1 | 5,135 | 60,000 | 26,551,000 | 2 | 26,671,000 | 99.97% |
| 61,000 | 1 | 5,136 | 61,000 | 26,612,000 | 1 | 26,673,000 | 99.98% |
| 65,000 | 0 | 5,136 | 0 | 26,612,000 | 1 | 26,677,000 | 99.99% |
| 66,000 | 0 | 5,136 | 0 | 26,612,000 | 1 | 26,678,000 | 100.00% |
| 67,000 | 1 | 5,137 | 67,000 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 70,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 72,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 74,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 77,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 89,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 92,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 93,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 106,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 111,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |
| 113,000 | 0 | 5,137 | 0 | 26,679,000 | 0 | 26,679,000 | 100.00% |

Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 544 | 544 | 0 | 0 | 12,338 | 0 | 0.00% |
| 1,000 | 985 | 1,529 | 985,000 | 985,000 | 11,353 | 12,338,000 | 15.43% |
| 2,000 | 1,306 | 2,835 | 2,612,000 | 3,597,000 | 10,047 | 23,691,000 | 29.63% |
| 3,000 | 1,617 | 4,452 | 4,851,000 | 8,448,000 | 8,430 | 33,738,000 | 42.20% |
| 4,000 | 1,615 | 6,067 | 6,460,000 | 14,908,000 | 6,815 | 42,168,000 | 52.74% |
| 5,000 | 1,428 | 7,495 | 7,140,000 | 22,048,000 | 5,387 | 48,983,000 | 61.27% |
| 6,000 | 1,162 | 8,657 | 6,972,000 | 29,020,000 | 4,225 | 54,370,000 | 68.01% |
| 7,000 | 940 | 9,597 | 6,580,000 | 35,600,000 | 3,285 | 58,595,000 | 73.29% |
| 8,000 | 664 | 10,261 | 5,312,000 | 40,912,000 | 2,621 | 61,880,000 | 77.40% |
| 9,000 | 521 | 10,782 | 4,689,000 | 45,601,000 | 2,100 | 64,501,000 | 80.68% |
| 10,000 | 388 | 11,170 | 3,880,000 | 49,481,000 | 1,712 | 66,601,000 | 83.30% |
| 11,000 | 279 | 11,449 | 3,069,000 | 52,550,000 | 1,433 | 68,313,000 | 85.44% |
| 12,000 | 228 | 11,677 | 2,736,000 | 55,286,000 | 1,205 | 69,746,000 | 87.24% |
| 13,000 | 204 | 11,881 | 2,652,000 | 57,938,000 | 1,001 | 70,951,000 | 88.74% |
| 14,000 | 146 | 12,027 | 2,044,000 | 59,982,000 | 855 | 71,952,000 | 90.00% |
| 15,000 | 132 | 12,159 | 1,980,000 | 61,962,000 | 723 | 72,807,000 | 91.07% |
| 16,000 | 88 | 12,247 | 1,408,000 | 63,370,000 | 635 | 73,530,000 | 91.97% |
| 17,000 | 77 | 12,324 | 1,309,000 | 64,679,000 | 558 | 74,165,000 | 92.76% |
| 18,000 | 64 | 12,388 | 1,152,000 | 65,831,000 | 494 | 74,723,000 | 93.46% |
| 19,000 | 67 | 12,455 | 1,273,000 | 67,104,000 | 427 | 75,217,000 | 94.08% |
| 20,000 | 41 | 12,496 | 820,000 | 67,924,000 | 386 | 75,644,000 | 94.61% |
| 21,000 | 39 | 12,535 | 819,000 | 68,743,000 | 347 | 76,030,000 | 95.10% |
| 22,000 | 28 | 12,563 | 616,000 | 69,359,000 | 319 | 76,377,000 | 95.53% |
| 23,000 | 33 | 12,596 | 759,000 | 70,118,000 | 286 | 76,696,000 | 95.93% |
| 24,000 | 36 | 12,632 | 864,000 | 70,982,000 | 250 | 76,982,000 | 96.29% |
| 25,000 | 21 | 12,653 | 525,000 | 71,507,000 | 229 | 77,232,000 | 96.60% |
| 26,000 | 28 | 12,681 | 728,000 | 72,235,000 | 201 | 77,461,000 | 96.89% |
| 27,000 | 17 | 12,698 | 459,000 | 72,694,000 | 184 | 77,662,000 | 97.14% |
| 28,000 | 16 | 12,714 | 448,000 | 73,142,000 | 168 | 77,846,000 | 97.37% |
| 29,000 | 16 | 12,730 | 464,000 | 73,606,000 | 152 | 78,014,000 | 97.58% |
| 30,000 | 17 | 12,747 | 510,000 | 74,116,000 | 135 | 78,166,000 | 97.77% |
| 31,000 | 6 | 12,753 | 186,000 | 74,302,000 | 129 | 78,301,000 | 97.94% |
| 32,000 | 15 | 12,768 | 480,000 | 74,782,000 | 114 | 78,430,000 | 98.10% |
| 33,000 | 14 | 12,782 | 462,000 | 75,244,000 | 100 | 78,544,000 | 98.24% |
| 34,000 | 12 | 12,794 | 408,000 | 75,652,000 | 88 | 78,644,000 | 98.37% |
| 35,000 | 12 | 12,806 | 420,000 | 76,072,000 | 76 | 78,732,000 | 98.48% |
| 36,000 | 6 | 12,812 | 216,000 | 76,288,000 | 70 | 78,808,000 | 98.57% |
| 37,000 | 5 | 12,817 | 185,000 | 76,473,000 | 65 | 78,878,000 | 98.66% |
| 38,000 | 2 | 12,819 | 76,000 | 76,549,000 | 63 | 78,943,000 | 98.74% |
| 39,000 | 1 | 12,820 | 39,000 | 76,588,000 | 62 | 79,006,000 | 98.82% |
| 40,000 | 7 | 12,827 | 280,000 | 76,868,000 | 55 | 79,068,000 | 98.90% |
| 41,000 | 3 | 12,830 | 123,000 | 76,991,000 | 52 | 79,123,000 | 98.97% |
| 42,000 | 5 | 12,835 | 210,000 | 77,201,000 | 47 | 79,175,000 | 99.03% |
| 43,000 | 3 | 12,838 | 129,000 | 77,330,000 | 44 | 79,222,000 | 99.09% |
| 44,000 | 4 | 12,842 | 176,000 | 77,506,000 | 40 | 79,266,000 | 99.14% |
| 45,000 | 3 | 12,845 | 135,000 | 77,641,000 | 37 | 79,306,000 | 99.19% |
| 46,000 | 4 | 12,849 | 184,000 | 77,825,000 | 33 | 79,343,000 | 99.24% |
| 47,000 | 0 | 12,849 | 0 | 77,825,000 | 33 | 79,376,000 | 99.28% |
| 48,000 | 3 | 12,852 | 144,000 | 77,969,000 | 30 | 79,409,000 | 99.32% |
| 49,000 | 2 | 12,854 | 98,000 | 78,067,000 | 28 | 79,439,000 | 99.36% |
| 50,000 | 1 | 12,855 | 50,000 | 78,117,000 | 27 | 79,467,000 | 99.40% |
| 51,000 | 1 | 12,856 | 51,000 | 78,168,000 | 26 | 79,494,000 | 99.43% |
| 52,000 | 2 | 12,858 | 104,000 | 78,272,000 | 24 | 79,520,000 | 99.46% |
| 53,000 | 2 | 12,860 | 106,000 | 78,378,000 | 22 | 79,544,000 | 99.49% |
| 54,000 | 4 | 12,864 | 216,000 | 78,594,000 | 18 | 79,566,000 | 99.52% |
| 55,000 | 3 | 12,867 | 165,000 | 78,759,000 | 15 | 79,584,000 | 99.54% |
| 56,000 | 1 | 12,868 | 56,000 | 78,815,000 | 14 | 79,599,000 | 99.56% |
| 57,000 | 2 | 12,870 | 114,000 | 78,929,000 | 12 | 79,613,000 | 99.58% |
| 59,000 | 0 | 12,870 | 0 | 78,929,000 | 12 | 79,637,000 | 99.61% |
| 60,000 | 0 | 12,870 | 0 | 78,929,000 | 12 | 79,649,000 | 99.62% |
| 61,000 | 0 | 12,870 | 0 | 78,929,000 | 12 | 79,661,000 | 99.64% |
| 65,000 | 1 | 12,871 | 65,000 | 78,994,000 | 11 | 79,709,000 | 99.70% |
| 66,000 | 1 | 12,872 | 66,000 | 79,060,000 | 10 | 79,720,000 | 99.71% |
| 67,000 | 0 | 12,872 | 0 | 79,060,000 | 10 | 79,730,000 | 99.72% |
| 70,000 | 2 | 12,874 | 140,000 | 79,200,000 | 8 | 79,760,000 | 99.76% |
| 72,000 | 1 | 12,875 | 72,000 | 79,272,000 | 7 | 79,776,000 | 99.78% |
| 74,000 | 1 | 12,876 | 74,000 | 79,346,000 | 6 | 79,790,000 | 99.80% |
| 77,000 | 0 | 12,876 | 0 | 79,346,000 | 6 | 79,808,000 | 99.82% |
| 89,000 | 1 | 12,877 | 89,000 | 79,435,000 | 5 | 79,880,000 | 99.91% |
| 92,000 | 1 | 12,878 | 92,000 | 79,527,000 | 4 | 79,895,000 | 99.93% |
| 93,000 | 1 | 12,879 | 93,000 | 79,620,000 | 3 | 79,899,000 | 99.94% |
| 106,000 | 1 | 12,880 | 106,000 | 79,726,000 | 2 | 79,938,000 | 99.98% |
| 111,000 | 1 | 12,881 | 111,000 | 79,837,000 | 1 | 79,948,000 | 100.00% |
| 113,000 | 1 | 12,882 | 113,000 | 79,950,000 | 0 | 79,950,000 | 100.00% |

Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|--------------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)-(5)] | Percentage of Total |
| 0 | 605 | 605 | 0 | 0 | 12,196 | 0 | 0.00% |
| 1,000 | 1,045 | 1,650 | 1,045,000 | 1,045,000 | 11,151 | 12,196,000 | 18.04% |
| 2,000 | 1,503 | 3,153 | 3,006,000 | 4,051,000 | 9,648 | 23,347,000 | 34.54% |
| 3,000 | 1,869 | 5,022 | 5,607,000 | 9,658,000 | 7,779 | 32,995,000 | 48.81% |
| 4,000 | 1,739 | 6,761 | 6,956,000 | 16,614,000 | 6,040 | 40,774,000 | 60.31% |
| 5,000 | 1,503 | 8,264 | 7,515,000 | 24,129,000 | 4,537 | 46,814,000 | 69.25% |
| 6,000 | 1,246 | 9,510 | 7,476,000 | 31,605,000 | 3,291 | 51,351,000 | 75.96% |
| 7,000 | 863 | 10,373 | 6,041,000 | 37,646,000 | 2,428 | 54,642,000 | 80.83% |
| 8,000 | 572 | 10,945 | 4,576,000 | 42,222,000 | 1,856 | 57,070,000 | 84.42% |
| 9,000 | 420 | 11,365 | 3,780,000 | 46,002,000 | 1,436 | 58,926,000 | 87.16% |
| 10,000 | 281 | 11,646 | 2,810,000 | 48,812,000 | 1,155 | 60,362,000 | 89.29% |
| 11,000 | 214 | 11,860 | 2,354,000 | 51,166,000 | 941 | 61,517,000 | 91.00% |
| 12,000 | 193 | 12,053 | 2,316,000 | 53,482,000 | 748 | 62,458,000 | 92.39% |
| 13,000 | 127 | 12,180 | 1,651,000 | 55,133,000 | 621 | 63,206,000 | 93.50% |
| 14,000 | 97 | 12,277 | 1,358,000 | 56,491,000 | 524 | 63,827,000 | 94.41% |
| 15,000 | 87 | 12,364 | 1,305,000 | 57,796,000 | 437 | 64,351,000 | 95.19% |
| 16,000 | 75 | 12,439 | 1,200,000 | 58,996,000 | 362 | 64,788,000 | 95.84% |
| 17,000 | 60 | 12,499 | 1,020,000 | 60,016,000 | 302 | 65,150,000 | 96.37% |
| 18,000 | 47 | 12,546 | 846,000 | 60,862,000 | 255 | 65,452,000 | 96.82% |
| 19,000 | 34 | 12,580 | 646,000 | 61,508,000 | 221 | 65,707,000 | 97.20% |
| 20,000 | 25 | 12,605 | 500,000 | 62,008,000 | 196 | 65,928,000 | 97.52% |
| 21,000 | 41 | 12,646 | 861,000 | 62,869,000 | 155 | 66,124,000 | 97.81% |
| 22,000 | 16 | 12,662 | 352,000 | 63,221,000 | 139 | 66,279,000 | 98.04% |
| 23,000 | 9 | 12,671 | 207,000 | 63,428,000 | 130 | 66,418,000 | 98.25% |
| 24,000 | 15 | 12,686 | 360,000 | 63,788,000 | 115 | 66,548,000 | 98.44% |
| 25,000 | 19 | 12,705 | 475,000 | 64,263,000 | 96 | 66,663,000 | 98.61% |
| 26,000 | 10 | 12,715 | 260,000 | 64,523,000 | 86 | 66,759,000 | 98.75% |
| 27,000 | 8 | 12,723 | 216,000 | 64,739,000 | 78 | 66,845,000 | 98.88% |
| 28,000 | 11 | 12,734 | 308,000 | 65,047,000 | 67 | 66,923,000 | 98.99% |
| 29,000 | 7 | 12,741 | 203,000 | 65,250,000 | 60 | 66,990,000 | 99.09% |
| 30,000 | 11 | 12,752 | 330,000 | 65,580,000 | 49 | 67,050,000 | 99.18% |
| 31,000 | 5 | 12,757 | 155,000 | 65,735,000 | 44 | 67,099,000 | 99.25% |
| 32,000 | 6 | 12,763 | 192,000 | 65,927,000 | 38 | 67,143,000 | 99.32% |
| 33,000 | 5 | 12,768 | 165,000 | 66,092,000 | 33 | 67,181,000 | 99.38% |
| 34,000 | 2 | 12,770 | 68,000 | 66,160,000 | 31 | 67,214,000 | 99.42% |
| 35,000 | 2 | 12,772 | 70,000 | 66,230,000 | 29 | 67,245,000 | 99.47% |
| 36,000 | 2 | 12,774 | 72,000 | 66,302,000 | 27 | 67,274,000 | 99.51% |
| 37,000 | 2 | 12,776 | 74,000 | 66,376,000 | 25 | 67,301,000 | 99.55% |
| 38,000 | 3 | 12,779 | 114,000 | 66,490,000 | 22 | 67,326,000 | 99.59% |
| 39,000 | 3 | 12,782 | 117,000 | 66,607,000 | 19 | 67,348,000 | 99.62% |
| 40,000 | 3 | 12,785 | 120,000 | 66,727,000 | 16 | 67,367,000 | 99.65% |
| 41,000 | 1 | 12,786 | 41,000 | 66,768,000 | 15 | 67,383,000 | 99.67% |
| 42,000 | 2 | 12,788 | 84,000 | 66,852,000 | 13 | 67,398,000 | 99.70% |
| 43,000 | 1 | 12,789 | 43,000 | 66,895,000 | 12 | 67,411,000 | 99.72% |
| 44,000 | 0 | 12,789 | 0 | 66,895,000 | 12 | 67,423,000 | 99.73% |
| 45,000 | 1 | 12,790 | 45,000 | 66,940,000 | 11 | 67,435,000 | 99.75% |
| 46,000 | 2 | 12,792 | 92,000 | 67,032,000 | 9 | 67,446,000 | 99.77% |
| 47,000 | 1 | 12,793 | 47,000 | 67,079,000 | 8 | 67,455,000 | 99.78% |
| 48,000 | 0 | 12,793 | 0 | 67,079,000 | 8 | 67,463,000 | 99.79% |
| 49,000 | 0 | 12,793 | 0 | 67,079,000 | 8 | 67,471,000 | 99.80% |
| 50,000 | 0 | 12,793 | 0 | 67,079,000 | 8 | 67,479,000 | 99.82% |
| 51,000 | 0 | 12,793 | 0 | 67,079,000 | 8 | 67,487,000 | 99.83% |
| 52,000 | 0 | 12,793 | 0 | 67,079,000 | 8 | 67,495,000 | 99.84% |
| 53,000 | 0 | 12,793 | 0 | 67,079,000 | 8 | 67,503,000 | 99.85% |
| 54,000 | 0 | 12,793 | 0 | 67,079,000 | 8 | 67,511,000 | 99.86% |
| 55,000 | 0 | 12,793 | 0 | 67,079,000 | 8 | 67,519,000 | 99.88% |
| 56,000 | 1 | 12,794 | 56,000 | 67,135,000 | 7 | 67,527,000 | 99.89% |
| 57,000 | 0 | 12,794 | 0 | 67,135,000 | 7 | 67,534,000 | 99.90% |
| 59,000 | 2 | 12,796 | 118,000 | 67,253,000 | 5 | 67,548,000 | 99.92% |
| 60,000 | 2 | 12,798 | 120,000 | 67,373,000 | 3 | 67,553,000 | 99.93% |
| 61,000 | 1 | 12,799 | 61,000 | 67,434,000 | 2 | 67,556,000 | 99.93% |
| 65,000 | 0 | 12,799 | 0 | 67,434,000 | 2 | 67,564,000 | 99.94% |
| 66,000 | 0 | 12,799 | 0 | 67,434,000 | 2 | 67,566,000 | 99.95% |
| 67,000 | 0 | 12,799 | 0 | 67,434,000 | 2 | 67,568,000 | 99.95% |
| 70,000 | 0 | 12,799 | 0 | 67,434,000 | 2 | 67,574,000 | 99.96% |
| 72,000 | 0 | 12,799 | 0 | 67,434,000 | 2 | 67,578,000 | 99.96% |
| 74,000 | 0 | 12,799 | 0 | 67,434,000 | 2 | 67,582,000 | 99.97% |
| 77,000 | 1 | 12,800 | 77,000 | 67,511,000 | 1 | 67,588,000 | 99.98% |
| 89,000 | 0 | 12,800 | 0 | 67,511,000 | 1 | 67,600,000 | 100.00% |
| 92,000 | 1 | 12,801 | 92,000 | 67,603,000 | 0 | 67,603,000 | 100.00% |
| 93,000 | 0 | 12,801 | 0 | 67,603,000 | 0 | 67,603,000 | 100.00% |
| 106,000 | 0 | 12,801 | 0 | 67,603,000 | 0 | 67,603,000 | 100.00% |
| 111,000 | 0 | 12,801 | 0 | 67,603,000 | 0 | 67,603,000 | 100.00% |
| 113,000 | 0 | 12,801 | 0 | 67,603,000 | 0 | 67,603,000 | 100.00% |

Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|-----------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]÷(5) | Percentage of Total |
| 0 | 1,429 | 1,429 | 0 | 0 | 29,391 | 0 | 0.00% |
| 1,000 | 2,448 | 3,877 | 2,448,000 | 2,448,000 | 26,943 | 29,391,000 | 16.87% |
| 2,000 | 3,390 | 7,267 | 6,780,000 | 9,228,000 | 23,553 | 56,334,000 | 32.33% |
| 3,000 | 4,198 | 11,465 | 12,594,000 | 21,822,000 | 19,355 | 79,887,000 | 45.85% |
| 4,000 | 4,069 | 15,534 | 16,276,000 | 38,098,000 | 15,286 | 99,242,000 | 56.96% |
| 5,000 | 3,540 | 19,074 | 17,700,000 | 55,798,000 | 11,746 | 114,528,000 | 65.73% |
| 6,000 | 2,921 | 21,995 | 17,526,000 | 73,324,000 | 8,825 | 126,274,000 | 72.47% |
| 7,000 | 2,146 | 24,141 | 15,022,000 | 88,346,000 | 6,679 | 135,099,000 | 77.54% |
| 8,000 | 1,499 | 25,640 | 11,992,000 | 100,338,000 | 5,180 | 141,778,000 | 81.37% |
| 9,000 | 1,102 | 26,742 | 9,918,000 | 110,256,000 | 4,078 | 146,958,000 | 84.35% |
| 10,000 | 813 | 27,555 | 8,130,000 | 118,386,000 | 3,265 | 151,036,000 | 86.69% |
| 11,000 | 568 | 28,123 | 6,248,000 | 124,634,000 | 2,697 | 154,301,000 | 88.56% |
| 12,000 | 469 | 28,592 | 5,628,000 | 130,262,000 | 2,228 | 156,998,000 | 90.11% |
| 13,000 | 384 | 28,976 | 4,992,000 | 135,254,000 | 1,844 | 159,226,000 | 91.39% |
| 14,000 | 289 | 29,265 | 4,046,000 | 139,300,000 | 1,555 | 161,070,000 | 92.45% |
| 15,000 | 246 | 29,511 | 3,690,000 | 142,990,000 | 1,309 | 162,625,000 | 93.34% |
| 16,000 | 180 | 29,691 | 2,880,000 | 145,870,000 | 1,129 | 163,934,000 | 94.09% |
| 17,000 | 160 | 29,851 | 2,720,000 | 148,590,000 | 969 | 165,063,000 | 94.74% |
| 18,000 | 129 | 29,980 | 2,322,000 | 150,912,000 | 840 | 166,032,000 | 95.29% |
| 19,000 | 110 | 30,090 | 2,090,000 | 153,002,000 | 730 | 166,872,000 | 95.78% |
| 20,000 | 80 | 30,170 | 1,600,000 | 154,602,000 | 650 | 167,602,000 | 96.19% |
| 21,000 | 86 | 30,256 | 1,806,000 | 156,408,000 | 564 | 168,252,000 | 96.57% |
| 22,000 | 50 | 30,306 | 1,100,000 | 157,508,000 | 514 | 168,816,000 | 96.89% |
| 23,000 | 51 | 30,357 | 1,173,000 | 158,681,000 | 463 | 169,330,000 | 97.19% |
| 24,000 | 58 | 30,415 | 1,392,000 | 160,073,000 | 405 | 169,793,000 | 97.45% |
| 25,000 | 40 | 30,455 | 1,000,000 | 161,073,000 | 365 | 170,198,000 | 97.68% |
| 26,000 | 43 | 30,498 | 1,118,000 | 162,191,000 | 322 | 170,563,000 | 97.89% |
| 27,000 | 29 | 30,527 | 783,000 | 162,974,000 | 293 | 170,885,000 | 98.08% |
| 28,000 | 33 | 30,560 | 924,000 | 163,898,000 | 260 | 171,178,000 | 98.25% |
| 29,000 | 25 | 30,585 | 725,000 | 164,623,000 | 235 | 171,438,000 | 98.40% |
| 30,000 | 32 | 30,617 | 960,000 | 165,583,000 | 203 | 171,673,000 | 98.53% |
| 31,000 | 13 | 30,630 | 403,000 | 165,986,000 | 190 | 171,876,000 | 98.65% |
| 32,000 | 24 | 30,654 | 768,000 | 166,754,000 | 166 | 172,066,000 | 98.76% |
| 33,000 | 20 | 30,674 | 660,000 | 167,414,000 | 146 | 172,232,000 | 98.85% |
| 34,000 | 17 | 30,691 | 578,000 | 167,992,000 | 129 | 172,378,000 | 98.94% |
| 35,000 | 14 | 30,705 | 490,000 | 168,482,000 | 115 | 172,507,000 | 99.01% |
| 36,000 | 9 | 30,714 | 324,000 | 168,806,000 | 106 | 172,622,000 | 99.08% |
| 37,000 | 7 | 30,721 | 259,000 | 169,065,000 | 99 | 172,728,000 | 99.14% |
| 38,000 | 5 | 30,726 | 190,000 | 169,255,000 | 94 | 172,827,000 | 99.19% |
| 39,000 | 4 | 30,730 | 156,000 | 169,411,000 | 90 | 172,921,000 | 99.25% |
| 40,000 | 11 | 30,741 | 440,000 | 169,851,000 | 79 | 173,011,000 | 99.30% |
| 41,000 | 4 | 30,745 | 164,000 | 170,015,000 | 75 | 173,090,000 | 99.34% |
| 42,000 | 9 | 30,754 | 378,000 | 170,393,000 | 66 | 173,165,000 | 99.39% |
| 43,000 | 4 | 30,758 | 172,000 | 170,565,000 | 62 | 173,231,000 | 99.43% |
| 44,000 | 4 | 30,762 | 176,000 | 170,741,000 | 58 | 173,293,000 | 99.46% |
| 45,000 | 4 | 30,766 | 180,000 | 170,921,000 | 54 | 173,351,000 | 99.49% |
| 46,000 | 7 | 30,773 | 322,000 | 171,243,000 | 47 | 173,405,000 | 99.53% |
| 47,000 | 1 | 30,774 | 47,000 | 171,290,000 | 46 | 173,452,000 | 99.55% |
| 48,000 | 3 | 30,777 | 144,000 | 171,434,000 | 43 | 173,498,000 | 99.58% |
| 49,000 | 2 | 30,779 | 98,000 | 171,532,000 | 41 | 173,541,000 | 99.60% |
| 50,000 | 1 | 30,780 | 50,000 | 171,582,000 | 40 | 173,582,000 | 99.63% |
| 51,000 | 1 | 30,781 | 51,000 | 171,633,000 | 39 | 173,622,000 | 99.65% |
| 52,000 | 3 | 30,784 | 156,000 | 171,789,000 | 36 | 173,661,000 | 99.67% |
| 53,000 | 3 | 30,787 | 159,000 | 171,948,000 | 33 | 173,697,000 | 99.69% |
| 54,000 | 4 | 30,791 | 216,000 | 172,164,000 | 29 | 173,730,000 | 99.71% |
| 55,000 | 3 | 30,794 | 165,000 | 172,329,000 | 26 | 173,759,000 | 99.73% |
| 56,000 | 2 | 30,796 | 112,000 | 172,441,000 | 24 | 173,785,000 | 99.74% |
| 57,000 | 2 | 30,798 | 114,000 | 172,555,000 | 22 | 173,809,000 | 99.76% |
| 59,000 | 2 | 30,800 | 118,000 | 172,673,000 | 20 | 173,853,000 | 99.78% |
| 60,000 | 3 | 30,803 | 180,000 | 172,853,000 | 17 | 173,873,000 | 99.79% |
| 61,000 | 2 | 30,805 | 122,000 | 172,975,000 | 15 | 173,890,000 | 99.80% |
| 65,000 | 1 | 30,806 | 65,000 | 173,040,000 | 14 | 173,950,000 | 99.84% |
| 66,000 | 1 | 30,807 | 66,000 | 173,106,000 | 13 | 173,964,000 | 99.85% |
| 67,000 | 1 | 30,808 | 67,000 | 173,173,000 | 12 | 173,977,000 | 99.85% |
| 70,000 | 2 | 30,810 | 140,000 | 173,313,000 | 10 | 174,013,000 | 99.87% |
| 72,000 | 1 | 30,811 | 72,000 | 173,385,000 | 9 | 174,033,000 | 99.89% |
| 74,000 | 1 | 30,812 | 74,000 | 173,459,000 | 8 | 174,051,000 | 99.90% |
| 77,000 | 1 | 30,813 | 77,000 | 173,536,000 | 7 | 174,075,000 | 99.91% |
| 89,000 | 1 | 30,814 | 89,000 | 173,625,000 | 6 | 174,159,000 | 99.96% |
| 92,000 | 2 | 30,816 | 184,000 | 173,809,000 | 4 | 174,177,000 | 99.97% |
| 93,000 | 1 | 30,817 | 93,000 | 173,902,000 | 3 | 174,181,000 | 99.97% |
| 106,000 | 1 | 30,818 | 106,000 | 174,008,000 | 2 | 174,220,000 | 99.99% |
| 111,000 | 1 | 30,819 | 111,000 | 174,119,000 | 1 | 174,230,000 | 100.00% |
| 113,000 | 1 | 30,820 | 113,000 | 174,232,000 | 0 | 174,232,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

Schedule: E-14

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [((1)*(6))+ (5)] | Percentage of Total |
| 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0.00% |
| 1,000 | 0 | 0 | 0 | 0 | 28 | 28,000 | 11.62% |
| 2,000 | 2 | 2 | 4,000 | 4,000 | 26 | 56,000 | 23.24% |
| 3,000 | 2 | 4 | 6,000 | 10,000 | 24 | 82,000 | 34.02% |
| 4,000 | 7 | 11 | 28,000 | 38,000 | 17 | 106,000 | 43.98% |
| 5,000 | 1 | 12 | 5,000 | 43,000 | 16 | 123,000 | 51.04% |
| 6,000 | 2 | 14 | 12,000 | 55,000 | 14 | 139,000 | 57.68% |
| 7,000 | 3 | 17 | 21,000 | 76,000 | 11 | 153,000 | 63.49% |
| 8,000 | 2 | 19 | 16,000 | 92,000 | 9 | 164,000 | 68.05% |
| 9,000 | 0 | 19 | 0 | 92,000 | 9 | 173,000 | 71.78% |
| 10,000 | 2 | 21 | 20,000 | 112,000 | 7 | 182,000 | 75.52% |
| 11,000 | 0 | 21 | 0 | 112,000 | 7 | 189,000 | 78.42% |
| 12,000 | 0 | 21 | 0 | 112,000 | 7 | 196,000 | 81.33% |
| 13,000 | 0 | 21 | 0 | 112,000 | 7 | 203,000 | 84.23% |
| 14,000 | 1 | 22 | 14,000 | 126,000 | 6 | 210,000 | 87.14% |
| 15,000 | 0 | 22 | 0 | 126,000 | 6 | 216,000 | 89.63% |
| 16,000 | 2 | 24 | 32,000 | 158,000 | 4 | 222,000 | 92.12% |
| 17,000 | 0 | 24 | 0 | 158,000 | 4 | 226,000 | 93.78% |
| 18,000 | 1 | 25 | 18,000 | 176,000 | 3 | 230,000 | 95.44% |
| 19,000 | 0 | 25 | 0 | 176,000 | 3 | 233,000 | 96.68% |
| 21,000 | 1 | 26 | 21,000 | 197,000 | 2 | 239,000 | 99.17% |
| 22,000 | 2 | 28 | 44,000 | 241,000 | 0 | 241,000 | 100.00% |
| 23,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 24,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 26,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 27,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 29,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 30,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 32,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 33,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 34,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 38,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 48,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 49,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |
| 54,000 | 0 | 28 | 0 | 241,000 | 0 | 241,000 | 100.00% |

Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrin Pitts |
|---|------------------------|-------------------------|---------------------------------|---------------------------|-----------------------|--|----------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) Consumption Level | (2) Number of Bills | (3) Cumulative Bills | (4) Gallons Consumed (1)*(2) | (5) Cumulative Gallons | (6) Reversed Bills | (7) Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | (8) Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 70 | 0 | 0.00% |
| 1,000 | 2 | 4 | 2,000 | 2,000 | 68 | 70,000 | 8.61% |
| 2,000 | 4 | 8 | 8,000 | 10,000 | 64 | 138,000 | 16.97% |
| 3,000 | 6 | 14 | 18,000 | 28,000 | 58 | 202,000 | 24.85% |
| 4,000 | 4 | 18 | 16,000 | 44,000 | 54 | 260,000 | 31.98% |
| 5,000 | 5 | 23 | 25,000 | 69,000 | 49 | 314,000 | 38.62% |
| 6,000 | 5 | 28 | 30,000 | 99,000 | 44 | 363,000 | 44.65% |
| 7,000 | 4 | 32 | 28,000 | 127,000 | 40 | 407,000 | 50.06% |
| 8,000 | 3 | 35 | 24,000 | 151,000 | 37 | 447,000 | 54.98% |
| 9,000 | 3 | 38 | 27,000 | 178,000 | 34 | 484,000 | 59.53% |
| 10,000 | 3 | 41 | 30,000 | 208,000 | 31 | 518,000 | 63.71% |
| 11,000 | 3 | 44 | 33,000 | 241,000 | 28 | 549,000 | 67.53% |
| 12,000 | 2 | 46 | 24,000 | 265,000 | 26 | 577,000 | 70.97% |
| 13,000 | 3 | 49 | 39,000 | 304,000 | 23 | 603,000 | 74.17% |
| 14,000 | 1 | 50 | 14,000 | 318,000 | 22 | 626,000 | 77.00% |
| 15,000 | 2 | 52 | 30,000 | 348,000 | 20 | 648,000 | 79.70% |
| 16,000 | 4 | 56 | 64,000 | 412,000 | 16 | 668,000 | 82.16% |
| 17,000 | 2 | 58 | 34,000 | 446,000 | 14 | 684,000 | 84.13% |
| 18,000 | 1 | 59 | 18,000 | 464,000 | 13 | 698,000 | 85.85% |
| 19,000 | 1 | 60 | 19,000 | 483,000 | 12 | 711,000 | 87.45% |
| 21,000 | 1 | 61 | 21,000 | 504,000 | 11 | 735,000 | 90.41% |
| 22,000 | 2 | 63 | 44,000 | 548,000 | 9 | 746,000 | 91.76% |
| 23,000 | 2 | 65 | 46,000 | 594,000 | 7 | 755,000 | 92.87% |
| 24,000 | 0 | 65 | 0 | 594,000 | 7 | 762,000 | 93.73% |
| 26,000 | 1 | 66 | 26,000 | 620,000 | 6 | 776,000 | 95.45% |
| 27,000 | 2 | 68 | 54,000 | 674,000 | 4 | 782,000 | 96.19% |
| 29,000 | 1 | 69 | 29,000 | 703,000 | 3 | 790,000 | 97.17% |
| 30,000 | 1 | 70 | 30,000 | 733,000 | 2 | 793,000 | 97.54% |
| 32,000 | 1 | 71 | 32,000 | 765,000 | 1 | 797,000 | 98.03% |
| 33,000 | 0 | 71 | 0 | 765,000 | 1 | 798,000 | 98.15% |
| 34,000 | 0 | 71 | 0 | 765,000 | 1 | 799,000 | 98.28% |
| 38,000 | 0 | 71 | 0 | 765,000 | 1 | 803,000 | 98.77% |
| 48,000 | 1 | 72 | 48,000 | 813,000 | 0 | 813,000 | 100.00% |
| 49,000 | 0 | 72 | 0 | 813,000 | 0 | 813,000 | 100.00% |
| 54,000 | 0 | 72 | 0 | 813,000 | 0 | 813,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

Schedule: E-14
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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $\frac{((1)*(6))}{(5)}$ | Percentage of Total |
| 0 | 3 | 3 | 0 | 0 | 67 | 0 | 0.00% |
| 1,000 | 3 | 6 | 3,000 | 3,000 | 64 | 67,000 | 9.45% |
| 2,000 | 4 | 10 | 8,000 | 11,000 | 60 | 131,000 | 18.48% |
| 3,000 | 5 | 15 | 15,000 | 26,000 | 55 | 191,000 | 26.94% |
| 4,000 | 14 | 29 | 56,000 | 82,000 | 41 | 246,000 | 34.70% |
| 5,000 | 6 | 35 | 30,000 | 112,000 | 35 | 287,000 | 40.48% |
| 6,000 | 6 | 41 | 36,000 | 148,000 | 29 | 322,000 | 45.42% |
| 7,000 | 2 | 43 | 14,000 | 162,000 | 27 | 351,000 | 49.51% |
| 8,000 | 1 | 44 | 8,000 | 170,000 | 26 | 378,000 | 53.31% |
| 9,000 | 0 | 44 | 0 | 170,000 | 26 | 404,000 | 56.98% |
| 10,000 | 1 | 45 | 10,000 | 180,000 | 25 | 430,000 | 60.65% |
| 11,000 | 4 | 49 | 44,000 | 224,000 | 21 | 455,000 | 64.17% |
| 12,000 | 3 | 52 | 36,000 | 260,000 | 18 | 476,000 | 67.14% |
| 13,000 | 1 | 53 | 13,000 | 273,000 | 17 | 494,000 | 69.68% |
| 14,000 | 2 | 55 | 28,000 | 301,000 | 15 | 511,000 | 72.07% |
| 15,000 | 3 | 58 | 45,000 | 346,000 | 12 | 526,000 | 74.19% |
| 16,000 | 1 | 59 | 16,000 | 362,000 | 11 | 538,000 | 75.88% |
| 17,000 | 1 | 60 | 17,000 | 379,000 | 10 | 549,000 | 77.43% |
| 18,000 | 1 | 61 | 18,000 | 397,000 | 9 | 559,000 | 78.84% |
| 19,000 | 0 | 61 | 0 | 397,000 | 9 | 568,000 | 80.11% |
| 21,000 | 1 | 62 | 21,000 | 418,000 | 8 | 586,000 | 82.65% |
| 22,000 | 0 | 62 | 0 | 418,000 | 8 | 594,000 | 83.78% |
| 23,000 | 0 | 62 | 0 | 418,000 | 8 | 602,000 | 84.91% |
| 24,000 | 1 | 63 | 24,000 | 442,000 | 7 | 610,000 | 86.04% |
| 26,000 | 0 | 63 | 0 | 442,000 | 7 | 624,000 | 88.01% |
| 27,000 | 0 | 63 | 0 | 442,000 | 7 | 631,000 | 89.00% |
| 29,000 | 1 | 64 | 29,000 | 471,000 | 6 | 645,000 | 90.97% |
| 30,000 | 1 | 65 | 30,000 | 501,000 | 5 | 651,000 | 91.82% |
| 32,000 | 0 | 65 | 0 | 501,000 | 5 | 661,000 | 93.23% |
| 33,000 | 1 | 66 | 33,000 | 534,000 | 4 | 666,000 | 93.94% |
| 34,000 | 1 | 67 | 34,000 | 568,000 | 3 | 670,000 | 94.50% |
| 38,000 | 1 | 68 | 38,000 | 606,000 | 2 | 682,000 | 96.19% |
| 48,000 | 0 | 68 | 0 | 606,000 | 2 | 702,000 | 99.01% |
| 49,000 | 1 | 69 | 49,000 | 655,000 | 1 | 704,000 | 99.29% |
| 54,000 | 1 | 70 | 54,000 | 709,000 | 0 | 709,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

Schedule: E-14

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|--------------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [((1)*(6))+5] | Percentage of Total |
| 0 | 5 | 5 | 0 | 0 | 165 | 0 | 0.00% |
| 1,000 | 5 | 10 | 5,000 | 5,000 | 160 | 165,000 | 9.36% |
| 2,000 | 10 | 20 | 20,000 | 25,000 | 150 | 325,000 | 18.43% |
| 3,000 | 13 | 33 | 39,000 | 64,000 | 137 | 475,000 | 26.94% |
| 4,000 | 25 | 58 | 100,000 | 164,000 | 112 | 612,000 | 34.71% |
| 5,000 | 12 | 70 | 60,000 | 224,000 | 100 | 724,000 | 41.07% |
| 6,000 | 13 | 83 | 78,000 | 302,000 | 87 | 824,000 | 46.74% |
| 7,000 | 9 | 92 | 63,000 | 365,000 | 78 | 911,000 | 51.67% |
| 8,000 | 6 | 98 | 48,000 | 413,000 | 72 | 989,000 | 56.10% |
| 9,000 | 3 | 101 | 27,000 | 440,000 | 69 | 1,061,000 | 60.18% |
| 10,000 | 6 | 107 | 60,000 | 500,000 | 63 | 1,130,000 | 64.10% |
| 11,000 | 7 | 114 | 77,000 | 577,000 | 56 | 1,193,000 | 67.67% |
| 12,000 | 5 | 119 | 60,000 | 637,000 | 51 | 1,249,000 | 70.85% |
| 13,000 | 4 | 123 | 52,000 | 689,000 | 47 | 1,300,000 | 73.74% |
| 14,000 | 4 | 127 | 56,000 | 745,000 | 43 | 1,347,000 | 76.40% |
| 15,000 | 5 | 132 | 75,000 | 820,000 | 38 | 1,390,000 | 78.84% |
| 16,000 | 7 | 139 | 112,000 | 932,000 | 31 | 1,428,000 | 81.00% |
| 17,000 | 3 | 142 | 51,000 | 983,000 | 28 | 1,459,000 | 82.76% |
| 18,000 | 3 | 145 | 54,000 | 1,037,000 | 25 | 1,487,000 | 84.34% |
| 19,000 | 1 | 146 | 19,000 | 1,056,000 | 24 | 1,512,000 | 85.76% |
| 21,000 | 3 | 149 | 63,000 | 1,119,000 | 21 | 1,560,000 | 88.49% |
| 22,000 | 4 | 153 | 88,000 | 1,207,000 | 17 | 1,581,000 | 89.68% |
| 23,000 | 2 | 155 | 46,000 | 1,253,000 | 15 | 1,598,000 | 90.64% |
| 24,000 | 1 | 156 | 24,000 | 1,277,000 | 14 | 1,613,000 | 91.49% |
| 26,000 | 1 | 157 | 26,000 | 1,303,000 | 13 | 1,641,000 | 93.08% |
| 27,000 | 2 | 159 | 54,000 | 1,357,000 | 11 | 1,654,000 | 93.82% |
| 29,000 | 2 | 161 | 58,000 | 1,415,000 | 9 | 1,676,000 | 95.07% |
| 30,000 | 2 | 163 | 60,000 | 1,475,000 | 7 | 1,685,000 | 95.58% |
| 32,000 | 1 | 164 | 32,000 | 1,507,000 | 6 | 1,699,000 | 96.37% |
| 33,000 | 1 | 165 | 33,000 | 1,540,000 | 5 | 1,705,000 | 96.71% |
| 34,000 | 1 | 166 | 34,000 | 1,574,000 | 4 | 1,710,000 | 96.99% |
| 38,000 | 1 | 167 | 38,000 | 1,612,000 | 3 | 1,726,000 | 97.90% |
| 48,000 | 1 | 168 | 48,000 | 1,660,000 | 2 | 1,756,000 | 99.60% |
| 49,000 | 1 | 169 | 49,000 | 1,709,000 | 1 | 1,758,000 | 99.72% |
| 54,000 | 1 | 170 | 54,000 | 1,763,000 | 0 | 1,763,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

Schedule: E-14

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Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 140 | 140 | 0 | 0 | 2,585 | 0 | 0.00% |
| 1,000 | 252 | 392 | 252,000 | 252,000 | 2,333 | 2,585,000 | 19.80% |
| 2,000 | 333 | 725 | 666,000 | 918,000 | 2,000 | 4,918,000 | 37.67% |
| 3,000 | 403 | 1,128 | 1,209,000 | 2,127,000 | 1,597 | 6,918,000 | 52.99% |
| 4,000 | 382 | 1,510 | 1,528,000 | 3,655,000 | 1,215 | 8,515,000 | 65.22% |
| 5,000 | 321 | 1,831 | 1,605,000 | 5,260,000 | 894 | 9,730,000 | 74.53% |
| 6,000 | 268 | 2,099 | 1,608,000 | 6,868,000 | 626 | 10,624,000 | 81.37% |
| 7,000 | 171 | 2,270 | 1,197,000 | 8,065,000 | 455 | 11,250,000 | 86.17% |
| 8,000 | 146 | 2,416 | 1,168,000 | 9,233,000 | 309 | 11,705,000 | 89.65% |
| 9,000 | 85 | 2,501 | 765,000 | 9,998,000 | 224 | 12,014,000 | 92.02% |
| 10,000 | 82 | 2,583 | 820,000 | 10,818,000 | 142 | 12,238,000 | 93.73% |
| 11,000 | 35 | 2,618 | 385,000 | 11,203,000 | 107 | 12,380,000 | 94.82% |
| 12,000 | 20 | 2,638 | 240,000 | 11,443,000 | 87 | 12,487,000 | 95.64% |
| 13,000 | 14 | 2,652 | 182,000 | 11,625,000 | 73 | 12,574,000 | 96.31% |
| 14,000 | 20 | 2,672 | 280,000 | 11,905,000 | 53 | 12,647,000 | 96.87% |
| 15,000 | 10 | 2,682 | 150,000 | 12,055,000 | 43 | 12,700,000 | 97.27% |
| 16,000 | 5 | 2,687 | 80,000 | 12,135,000 | 38 | 12,743,000 | 97.60% |
| 17,000 | 4 | 2,691 | 68,000 | 12,203,000 | 34 | 12,781,000 | 97.89% |
| 18,000 | 5 | 2,696 | 90,000 | 12,293,000 | 29 | 12,815,000 | 98.15% |
| 19,000 | 3 | 2,699 | 57,000 | 12,350,000 | 26 | 12,844,000 | 98.38% |
| 20,000 | 4 | 2,703 | 80,000 | 12,430,000 | 22 | 12,870,000 | 98.58% |
| 21,000 | 2 | 2,705 | 42,000 | 12,472,000 | 20 | 12,892,000 | 98.74% |
| 22,000 | 5 | 2,710 | 110,000 | 12,582,000 | 15 | 12,912,000 | 98.90% |
| 23,000 | 0 | 2,710 | 0 | 12,582,000 | 15 | 12,927,000 | 99.01% |
| 24,000 | 3 | 2,713 | 72,000 | 12,654,000 | 12 | 12,942,000 | 99.13% |
| 25,000 | 0 | 2,713 | 0 | 12,654,000 | 12 | 12,954,000 | 99.22% |
| 26,000 | 1 | 2,714 | 26,000 | 12,680,000 | 11 | 12,966,000 | 99.31% |
| 27,000 | 0 | 2,714 | 0 | 12,680,000 | 11 | 12,977,000 | 99.39% |
| 28,000 | 5 | 2,719 | 140,000 | 12,820,000 | 6 | 12,988,000 | 99.48% |
| 29,000 | 0 | 2,719 | 0 | 12,820,000 | 6 | 12,994,000 | 99.53% |
| 30,000 | 1 | 2,720 | 30,000 | 12,850,000 | 5 | 13,000,000 | 99.57% |
| 31,000 | 0 | 2,720 | 0 | 12,850,000 | 5 | 13,005,000 | 99.61% |
| 32,000 | 0 | 2,720 | 0 | 12,850,000 | 5 | 13,010,000 | 99.65% |
| 33,000 | 1 | 2,721 | 33,000 | 12,883,000 | 4 | 13,015,000 | 99.69% |
| 34,000 | 2 | 2,723 | 68,000 | 12,951,000 | 2 | 13,019,000 | 99.72% |
| 35,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,021,000 | 99.73% |
| 36,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,023,000 | 99.75% |
| 37,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,025,000 | 99.76% |
| 38,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,027,000 | 99.78% |
| 40,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,031,000 | 99.81% |
| 41,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,033,000 | 99.82% |
| 43,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,037,000 | 99.85% |
| 47,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,045,000 | 99.92% |
| 49,000 | 0 | 2,723 | 0 | 12,951,000 | 2 | 13,049,000 | 99.95% |
| 52,000 | 1 | 2,724 | 52,000 | 13,003,000 | 1 | 13,055,000 | 99.99% |
| 53,000 | 1 | 2,725 | 53,000 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 54,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 55,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 56,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 57,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 60,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 61,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 66,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 92,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 106,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 111,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |
| 113,000 | 0 | 2,725 | 0 | 13,056,000 | 0 | 13,056,000 | 100.00% |

Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: Residential | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $\frac{1}{((1)*(6))+5}$ | Percentage of Total |
| 0 | 267 | 267 | 0 | 0 | 6,588 | 0 | 0.00% |
| 1,000 | 580 | 847 | 580,000 | 580,000 | 6,008 | 6,588,000 | 18.11% |
| 2,000 | 784 | 1,631 | 1,568,000 | 2,148,000 | 5,224 | 12,596,000 | 34.62% |
| 3,000 | 931 | 2,562 | 2,793,000 | 4,941,000 | 4,293 | 17,820,000 | 48.98% |
| 4,000 | 953 | 3,515 | 3,812,000 | 8,753,000 | 3,340 | 22,113,000 | 60.78% |
| 5,000 | 808 | 4,323 | 4,040,000 | 12,793,000 | 2,532 | 25,453,000 | 69.96% |
| 6,000 | 635 | 4,958 | 3,810,000 | 16,603,000 | 1,897 | 27,985,000 | 76.92% |
| 7,000 | 501 | 5,459 | 3,507,000 | 20,110,000 | 1,396 | 29,882,000 | 82.13% |
| 8,000 | 365 | 5,824 | 2,920,000 | 23,030,000 | 1,031 | 31,278,000 | 85.97% |
| 9,000 | 272 | 6,096 | 2,448,000 | 25,478,000 | 759 | 32,309,000 | 88.80% |
| 10,000 | 189 | 6,285 | 1,890,000 | 27,368,000 | 570 | 33,068,000 | 90.89% |
| 11,000 | 119 | 6,404 | 1,309,000 | 28,677,000 | 451 | 33,638,000 | 92.45% |
| 12,000 | 94 | 6,498 | 1,128,000 | 29,805,000 | 357 | 34,089,000 | 93.69% |
| 13,000 | 84 | 6,582 | 1,092,000 | 30,897,000 | 273 | 34,446,000 | 94.67% |
| 14,000 | 59 | 6,641 | 826,000 | 31,723,000 | 214 | 34,719,000 | 95.42% |
| 15,000 | 44 | 6,685 | 660,000 | 32,383,000 | 170 | 34,933,000 | 96.01% |
| 16,000 | 34 | 6,719 | 544,000 | 32,927,000 | 136 | 35,103,000 | 96.48% |
| 17,000 | 27 | 6,746 | 459,000 | 33,386,000 | 109 | 35,239,000 | 96.85% |
| 18,000 | 17 | 6,763 | 306,000 | 33,692,000 | 92 | 35,348,000 | 97.15% |
| 19,000 | 19 | 6,782 | 361,000 | 34,053,000 | 73 | 35,440,000 | 97.41% |
| 20,000 | 8 | 6,790 | 160,000 | 34,213,000 | 65 | 35,513,000 | 97.61% |
| 21,000 | 8 | 6,798 | 168,000 | 34,381,000 | 57 | 35,578,000 | 97.78% |
| 22,000 | 4 | 6,802 | 88,000 | 34,469,000 | 53 | 35,635,000 | 97.94% |
| 23,000 | 9 | 6,811 | 207,000 | 34,676,000 | 44 | 35,688,000 | 98.09% |
| 24,000 | 8 | 6,819 | 192,000 | 34,868,000 | 36 | 35,732,000 | 98.21% |
| 25,000 | 3 | 6,822 | 75,000 | 34,943,000 | 33 | 35,768,000 | 98.31% |
| 26,000 | 5 | 6,827 | 130,000 | 35,073,000 | 28 | 35,801,000 | 98.40% |
| 27,000 | 2 | 6,829 | 54,000 | 35,127,000 | 26 | 35,829,000 | 98.47% |
| 28,000 | 3 | 6,832 | 84,000 | 35,211,000 | 23 | 35,855,000 | 98.55% |
| 29,000 | 3 | 6,835 | 87,000 | 35,298,000 | 20 | 35,878,000 | 98.61% |
| 30,000 | 2 | 6,837 | 60,000 | 35,358,000 | 18 | 35,898,000 | 98.66% |
| 31,000 | 2 | 6,839 | 62,000 | 35,420,000 | 16 | 35,916,000 | 98.71% |
| 32,000 | 1 | 6,840 | 32,000 | 35,452,000 | 15 | 35,932,000 | 98.76% |
| 33,000 | 0 | 6,840 | 0 | 35,452,000 | 15 | 35,947,000 | 98.80% |
| 34,000 | 0 | 6,840 | 0 | 35,452,000 | 15 | 35,962,000 | 98.84% |
| 35,000 | 0 | 6,840 | 0 | 35,452,000 | 15 | 35,977,000 | 98.88% |
| 36,000 | 1 | 6,841 | 36,000 | 35,488,000 | 14 | 35,992,000 | 98.92% |
| 37,000 | 1 | 6,842 | 37,000 | 35,525,000 | 13 | 36,006,000 | 98.96% |
| 38,000 | 0 | 6,842 | 0 | 35,525,000 | 13 | 36,019,000 | 99.00% |
| 40,000 | 0 | 6,842 | 0 | 35,525,000 | 13 | 36,045,000 | 99.07% |
| 41,000 | 0 | 6,842 | 0 | 35,525,000 | 13 | 36,058,000 | 99.10% |
| 43,000 | 2 | 6,844 | 86,000 | 35,611,000 | 11 | 36,084,000 | 99.18% |
| 47,000 | 0 | 6,844 | 0 | 35,611,000 | 11 | 36,128,000 | 99.30% |
| 49,000 | 1 | 6,845 | 49,000 | 35,660,000 | 10 | 36,150,000 | 99.36% |
| 52,000 | 0 | 6,845 | 0 | 35,660,000 | 10 | 36,180,000 | 99.44% |
| 53,000 | 2 | 6,847 | 106,000 | 35,766,000 | 8 | 36,190,000 | 99.47% |
| 54,000 | 1 | 6,848 | 54,000 | 35,820,000 | 7 | 36,198,000 | 99.49% |
| 55,000 | 1 | 6,849 | 55,000 | 35,875,000 | 6 | 36,205,000 | 99.51% |
| 56,000 | 1 | 6,850 | 56,000 | 35,931,000 | 5 | 36,211,000 | 99.52% |
| 57,000 | 1 | 6,851 | 57,000 | 35,988,000 | 4 | 36,216,000 | 99.54% |
| 60,000 | 0 | 6,851 | 0 | 35,988,000 | 4 | 36,228,000 | 99.57% |
| 61,000 | 0 | 6,851 | 0 | 35,988,000 | 4 | 36,232,000 | 99.58% |
| 66,000 | 1 | 6,852 | 66,000 | 36,054,000 | 3 | 36,252,000 | 99.64% |
| 92,000 | 0 | 6,852 | 0 | 36,054,000 | 3 | 36,330,000 | 99.85% |
| 106,000 | 1 | 6,853 | 106,000 | 36,160,000 | 2 | 36,372,000 | 99.97% |
| 111,000 | 1 | 6,854 | 111,000 | 36,271,000 | 1 | 36,382,000 | 99.99% |
| 113,000 | 1 | 6,855 | 113,000 | 36,384,000 | 0 | 36,384,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

Schedule: E-14

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

Water [] or Sewer [X] Preparer: Darrien Pitts
 Period: August through December 2011
 Customer Class: Residential Meter Size: 5/8"

| (1) Consumption Level | (2) Number of Bills | (3) Cumulative Bills | (4) Gallons Consumed (1)*(2) | (5) Cumulative Gallons | (6) Reversed Bills | (7) Consolidated Factor [(1)*(6)+(5)] | (8) Percentage of Total |
|--------------------------|------------------------|-------------------------|---------------------------------|---------------------------|-----------------------|--|----------------------------|
| 0 | 280 | 280 | 0 | 0 | 6,526 | 0 | 0.00% |
| 1,000 | 596 | 876 | 596,000 | 596,000 | 5,930 | 6,526,000 | 19.77% |
| 2,000 | 884 | 1,760 | 1,768,000 | 2,364,000 | 5,046 | 12,456,000 | 37.73% |
| 3,000 | 1,033 | 2,793 | 3,099,000 | 5,463,000 | 4,013 | 17,502,000 | 53.01% |
| 4,000 | 941 | 3,734 | 3,764,000 | 9,227,000 | 3,072 | 21,515,000 | 65.16% |
| 5,000 | 835 | 4,569 | 4,175,000 | 13,402,000 | 2,237 | 24,587,000 | 74.47% |
| 6,000 | 723 | 5,292 | 4,338,000 | 17,740,000 | 1,514 | 26,824,000 | 81.24% |
| 7,000 | 470 | 5,762 | 3,290,000 | 21,030,000 | 1,044 | 28,338,000 | 85.83% |
| 8,000 | 277 | 6,039 | 2,216,000 | 23,246,000 | 767 | 29,382,000 | 88.99% |
| 9,000 | 198 | 6,237 | 1,782,000 | 25,028,000 | 569 | 30,149,000 | 91.31% |
| 10,000 | 140 | 6,377 | 1,400,000 | 26,428,000 | 429 | 30,718,000 | 93.04% |
| 11,000 | 103 | 6,480 | 1,133,000 | 27,561,000 | 326 | 31,147,000 | 94.34% |
| 12,000 | 92 | 6,572 | 1,104,000 | 28,665,000 | 234 | 31,473,000 | 95.32% |
| 13,000 | 45 | 6,617 | 585,000 | 29,250,000 | 189 | 31,707,000 | 96.03% |
| 14,000 | 36 | 6,653 | 504,000 | 29,754,000 | 153 | 31,896,000 | 96.60% |
| 15,000 | 22 | 6,675 | 330,000 | 30,084,000 | 131 | 32,049,000 | 97.07% |
| 16,000 | 28 | 6,703 | 448,000 | 30,532,000 | 103 | 32,180,000 | 97.46% |
| 17,000 | 23 | 6,726 | 391,000 | 30,923,000 | 80 | 32,283,000 | 97.78% |
| 18,000 | 13 | 6,739 | 234,000 | 31,157,000 | 67 | 32,363,000 | 98.02% |
| 19,000 | 9 | 6,748 | 171,000 | 31,328,000 | 58 | 32,430,000 | 98.22% |
| 20,000 | 4 | 6,752 | 80,000 | 31,408,000 | 54 | 32,488,000 | 98.40% |
| 21,000 | 12 | 6,764 | 252,000 | 31,660,000 | 42 | 32,542,000 | 98.56% |
| 22,000 | 3 | 6,767 | 66,000 | 31,726,000 | 39 | 32,584,000 | 98.69% |
| 23,000 | 4 | 6,771 | 92,000 | 31,818,000 | 35 | 32,623,000 | 98.81% |
| 24,000 | 3 | 6,774 | 72,000 | 31,890,000 | 32 | 32,658,000 | 98.91% |
| 25,000 | 7 | 6,781 | 175,000 | 32,065,000 | 25 | 32,690,000 | 99.01% |
| 26,000 | 2 | 6,783 | 52,000 | 32,117,000 | 23 | 32,715,000 | 99.09% |
| 27,000 | 0 | 6,783 | 0 | 32,117,000 | 23 | 32,738,000 | 99.15% |
| 28,000 | 1 | 6,784 | 28,000 | 32,145,000 | 22 | 32,761,000 | 99.22% |
| 29,000 | 0 | 6,784 | 0 | 32,145,000 | 22 | 32,783,000 | 99.29% |
| 30,000 | 6 | 6,790 | 180,000 | 32,325,000 | 16 | 32,805,000 | 99.36% |
| 31,000 | 2 | 6,792 | 62,000 | 32,387,000 | 14 | 32,821,000 | 99.41% |
| 32,000 | 1 | 6,793 | 32,000 | 32,419,000 | 13 | 32,835,000 | 99.45% |
| 33,000 | 1 | 6,794 | 33,000 | 32,452,000 | 12 | 32,848,000 | 99.49% |
| 34,000 | 1 | 6,795 | 34,000 | 32,486,000 | 11 | 32,860,000 | 99.52% |
| 35,000 | 1 | 6,796 | 35,000 | 32,521,000 | 10 | 32,871,000 | 99.56% |
| 36,000 | 0 | 6,796 | 0 | 32,521,000 | 10 | 32,881,000 | 99.59% |
| 37,000 | 2 | 6,798 | 74,000 | 32,595,000 | 8 | 32,891,000 | 99.62% |
| 38,000 | 1 | 6,799 | 38,000 | 32,633,000 | 7 | 32,899,000 | 99.64% |
| 40,000 | 1 | 6,800 | 40,000 | 32,673,000 | 6 | 32,913,000 | 99.69% |
| 41,000 | 1 | 6,801 | 41,000 | 32,714,000 | 5 | 32,919,000 | 99.70% |
| 43,000 | 1 | 6,802 | 43,000 | 32,757,000 | 4 | 32,929,000 | 99.73% |
| 47,000 | 1 | 6,803 | 47,000 | 32,804,000 | 3 | 32,945,000 | 99.78% |
| 49,000 | 0 | 6,803 | 0 | 32,804,000 | 3 | 32,951,000 | 99.80% |
| 52,000 | 0 | 6,803 | 0 | 32,804,000 | 3 | 32,960,000 | 99.83% |
| 53,000 | 0 | 6,803 | 0 | 32,804,000 | 3 | 32,963,000 | 99.84% |
| 54,000 | 0 | 6,803 | 0 | 32,804,000 | 3 | 32,966,000 | 99.85% |
| 55,000 | 0 | 6,803 | 0 | 32,804,000 | 3 | 32,969,000 | 99.85% |
| 56,000 | 0 | 6,803 | 0 | 32,804,000 | 3 | 32,972,000 | 99.86% |
| 57,000 | 0 | 6,803 | 0 | 32,804,000 | 3 | 32,975,000 | 99.87% |
| 60,000 | 1 | 6,804 | 60,000 | 32,864,000 | 2 | 32,984,000 | 99.90% |
| 61,000 | 1 | 6,805 | 61,000 | 32,925,000 | 1 | 32,986,000 | 99.91% |
| 66,000 | 0 | 6,805 | 0 | 32,925,000 | 1 | 32,991,000 | 99.92% |
| 92,000 | 1 | 6,806 | 92,000 | 33,017,000 | 0 | 33,017,000 | 100.00% |
| 106,000 | 0 | 6,806 | 0 | 33,017,000 | 0 | 33,017,000 | 100.00% |
| 111,000 | 0 | 6,806 | 0 | 33,017,000 | 0 | 33,017,000 | 100.00% |
| 113,000 | 0 | 6,806 | 0 | 33,017,000 | 0 | 33,017,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water [] or Sewer [X] Period: Test Year Customer Class: Residential | | | | | | | Preparer: Darrien Pitts |
|--|-----------------|------------------|--------------------------|--------------------|----------------|---------------------------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+5] | Percentage of Total |
| 0 | 687 | 687 | 0 | 0 | 15,699 | 0 | 0.00% |
| 1,000 | 1,428 | 2,115 | 1,428,000 | 1,428,000 | 14,271 | 15,699,000 | 19.04% |
| 2,000 | 2,001 | 4,116 | 4,002,000 | 5,430,000 | 12,270 | 29,970,000 | 36.35% |
| 3,000 | 2,367 | 6,483 | 7,101,000 | 12,531,000 | 9,903 | 42,240,000 | 51.23% |
| 4,000 | 2,276 | 8,759 | 9,104,000 | 21,635,000 | 7,627 | 52,143,000 | 63.24% |
| 5,000 | 1,964 | 10,723 | 9,820,000 | 31,455,000 | 5,663 | 59,770,000 | 72.49% |
| 6,000 | 1,626 | 12,349 | 9,756,000 | 41,211,000 | 4,037 | 65,433,000 | 79.35% |
| 7,000 | 1,142 | 13,491 | 7,994,000 | 49,205,000 | 2,895 | 69,470,000 | 84.25% |
| 8,000 | 788 | 14,279 | 6,304,000 | 55,509,000 | 2,107 | 72,365,000 | 87.76% |
| 9,000 | 555 | 14,834 | 4,995,000 | 60,504,000 | 1,552 | 74,472,000 | 90.32% |
| 10,000 | 411 | 15,245 | 4,110,000 | 64,614,000 | 1,141 | 76,024,000 | 92.20% |
| 11,000 | 257 | 15,502 | 2,827,000 | 67,441,000 | 884 | 77,165,000 | 93.58% |
| 12,000 | 206 | 15,708 | 2,472,000 | 69,913,000 | 678 | 78,049,000 | 94.65% |
| 13,000 | 143 | 15,851 | 1,859,000 | 71,772,000 | 535 | 78,727,000 | 95.48% |
| 14,000 | 115 | 15,966 | 1,610,000 | 73,382,000 | 420 | 79,262,000 | 96.13% |
| 15,000 | 76 | 16,042 | 1,140,000 | 74,522,000 | 344 | 79,682,000 | 96.63% |
| 16,000 | 67 | 16,109 | 1,072,000 | 75,594,000 | 277 | 80,026,000 | 97.05% |
| 17,000 | 54 | 16,163 | 918,000 | 76,512,000 | 223 | 80,303,000 | 97.39% |
| 18,000 | 35 | 16,198 | 630,000 | 77,142,000 | 188 | 80,526,000 | 97.66% |
| 19,000 | 31 | 16,229 | 589,000 | 77,731,000 | 157 | 80,714,000 | 97.89% |
| 20,000 | 16 | 16,245 | 320,000 | 78,051,000 | 141 | 80,871,000 | 98.08% |
| 21,000 | 22 | 16,267 | 462,000 | 78,513,000 | 119 | 81,012,000 | 98.25% |
| 22,000 | 12 | 16,279 | 264,000 | 78,777,000 | 107 | 81,131,000 | 98.39% |
| 23,000 | 13 | 16,292 | 299,000 | 79,076,000 | 94 | 81,238,000 | 98.52% |
| 24,000 | 14 | 16,306 | 336,000 | 79,412,000 | 80 | 81,332,000 | 98.64% |
| 25,000 | 10 | 16,316 | 250,000 | 79,662,000 | 70 | 81,412,000 | 98.73% |
| 26,000 | 8 | 16,324 | 208,000 | 79,870,000 | 62 | 81,482,000 | 98.82% |
| 27,000 | 2 | 16,326 | 54,000 | 79,924,000 | 60 | 81,544,000 | 98.89% |
| 28,000 | 9 | 16,335 | 252,000 | 80,176,000 | 51 | 81,604,000 | 98.97% |
| 29,000 | 3 | 16,338 | 87,000 | 80,263,000 | 48 | 81,655,000 | 99.03% |
| 30,000 | 9 | 16,347 | 270,000 | 80,533,000 | 39 | 81,703,000 | 99.09% |
| 31,000 | 4 | 16,351 | 124,000 | 80,657,000 | 35 | 81,742,000 | 99.13% |
| 32,000 | 2 | 16,353 | 64,000 | 80,721,000 | 33 | 81,777,000 | 99.18% |
| 33,000 | 2 | 16,355 | 66,000 | 80,787,000 | 31 | 81,810,000 | 99.22% |
| 34,000 | 3 | 16,358 | 102,000 | 80,889,000 | 28 | 81,841,000 | 99.25% |
| 35,000 | 1 | 16,359 | 35,000 | 80,924,000 | 27 | 81,869,000 | 99.29% |
| 36,000 | 1 | 16,360 | 36,000 | 80,960,000 | 26 | 81,896,000 | 99.32% |
| 37,000 | 3 | 16,363 | 111,000 | 81,071,000 | 23 | 81,922,000 | 99.35% |
| 38,000 | 1 | 16,364 | 38,000 | 81,109,000 | 22 | 81,945,000 | 99.38% |
| 40,000 | 1 | 16,365 | 40,000 | 81,149,000 | 21 | 81,989,000 | 99.43% |
| 41,000 | 1 | 16,366 | 41,000 | 81,190,000 | 20 | 82,010,000 | 99.46% |
| 43,000 | 3 | 16,369 | 129,000 | 81,319,000 | 17 | 82,050,000 | 99.51% |
| 47,000 | 1 | 16,370 | 47,000 | 81,366,000 | 16 | 82,118,000 | 99.59% |
| 49,000 | 1 | 16,371 | 49,000 | 81,415,000 | 15 | 82,150,000 | 99.63% |
| 52,000 | 1 | 16,372 | 52,000 | 81,467,000 | 14 | 82,195,000 | 99.68% |
| 53,000 | 3 | 16,375 | 159,000 | 81,626,000 | 11 | 82,209,000 | 99.70% |
| 54,000 | 1 | 16,376 | 54,000 | 81,680,000 | 10 | 82,220,000 | 99.71% |
| 55,000 | 1 | 16,377 | 55,000 | 81,735,000 | 9 | 82,230,000 | 99.72% |
| 56,000 | 1 | 16,378 | 56,000 | 81,791,000 | 8 | 82,239,000 | 99.74% |
| 57,000 | 1 | 16,379 | 57,000 | 81,848,000 | 7 | 82,247,000 | 99.75% |
| 60,000 | 1 | 16,380 | 60,000 | 81,908,000 | 6 | 82,268,000 | 99.77% |
| 61,000 | 1 | 16,381 | 61,000 | 81,969,000 | 5 | 82,274,000 | 99.78% |
| 66,000 | 1 | 16,382 | 66,000 | 82,035,000 | 4 | 82,299,000 | 99.81% |
| 92,000 | 1 | 16,383 | 92,000 | 82,127,000 | 3 | 82,403,000 | 99.93% |
| 106,000 | 1 | 16,384 | 106,000 | 82,233,000 | 2 | 82,445,000 | 99.99% |
| 111,000 | 1 | 16,385 | 111,000 | 82,344,000 | 1 | 82,455,000 | 100.00% |
| 113,000 | 1 | 16,386 | 113,000 | 82,457,000 | 0 | 82,457,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $\frac{((1)*(6))}{((1)*(6))+((5))}$ | Percentage of Total |
| 0 | 4 | 4 | 0 | 0 | 6 | 0 | 0.00% |
| 1,000 | 6 | 10 | 6,000 | 6,000 | 0 | 6,000 | 100.00% |
| 2,000 | 0 | 10 | 0 | 6,000 | 0 | 6,000 | 100.00% |
| 20,000 | 0 | 10 | 0 | 6,000 | 0 | 6,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)*(6)+(5)}]$ | Percentage of Total |
| 0 | 15 | 15 | 0 | 0 | 10 | 0 | 0.00% |
| 1,000 | 9 | 24 | 9,000 | 9,000 | 1 | 10,000 | 90.91% |
| 2,000 | 1 | 25 | 2,000 | 11,000 | 0 | 11,000 | 100.00% |
| 20,000 | 0 | 25 | 0 | 11,000 | 0 | 11,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\{(1)*(6)\}+(5)]$ | Percentage of Total |
| 0 | 15 | 15 | 0 | 0 | 10 | 0 | 0.00% |
| 1,000 | 9 | 24 | 9,000 | 9,000 | 1 | 10,000 | 34.48% |
| 2,000 | 0 | 24 | 0 | 9,000 | 1 | 11,000 | 37.93% |
| 20,000 | 1 | 25 | 20,000 | 29,000 | 0 | 29,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 34 | 34 | 0 | 0 | 26 | 0 | 0.00% |
| 1,000 | 24 | 58 | 24,000 | 24,000 | 2 | 26,000 | 56.52% |
| 2,000 | 1 | 59 | 2,000 | 26,000 | 1 | 28,000 | 60.87% |
| 20,000 | 1 | 60 | 20,000 | 46,000 | 0 | 46,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [((1)*(6))+ (5)] | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 2 | 0 | 0.00% |
| 1,000 | 2 | 4 | 2,000 | 2,000 | 0 | 2,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\{(1)*(6)\}+(5)]$ | Percentage of Total |
| 0 | 3 | 3 | 0 | 0 | 7 | 0 | 0.00% |
| 1,000 | 7 | 10 | 7,000 | 7,000 | 0 | 7,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{((1)*(6))}{((1)*(6))+((5))}]$ | Percentage of Total |
| 0 | 4 | 4 | 0 | 0 | 6 | 0 | 0.00% |
| 1,000 | 6 | 10 | 6,000 | 6,000 | 0 | 6,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS
 Test Year Ended: December 31, 2011

| Water <input type="checkbox"/> or Sewer <input checked="" type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 5/8" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 9 | 9 | 0 | 0 | 15 | 0 | 0.00% |
| 1,000 | 15 | 24 | 15,000 | 15,000 | 0 | 15,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water [X] or Sewer [] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 8 | 0 | 0.00% |
| 1,000 | 5 | 7 | 5,000 | 5,000 | 3 | 8,000 | 7.55% |
| 2,000 | 0 | 7 | 0 | 5,000 | 3 | 11,000 | 10.38% |
| 3,000 | 0 | 7 | 0 | 5,000 | 3 | 14,000 | 13.21% |
| 4,000 | 0 | 7 | 0 | 5,000 | 3 | 17,000 | 16.04% |
| 5,000 | 0 | 7 | 0 | 5,000 | 3 | 20,000 | 18.87% |
| 7,000 | 0 | 7 | 0 | 5,000 | 3 | 26,000 | 24.53% |
| 8,000 | 1 | 8 | 8,000 | 13,000 | 2 | 29,000 | 27.36% |
| 9,000 | 0 | 8 | 0 | 13,000 | 2 | 31,000 | 29.25% |
| 10,000 | 0 | 8 | 0 | 13,000 | 2 | 33,000 | 31.13% |
| 11,000 | 0 | 8 | 0 | 13,000 | 2 | 35,000 | 33.02% |
| 14,000 | 0 | 8 | 0 | 13,000 | 2 | 41,000 | 38.68% |
| 16,000 | 0 | 8 | 0 | 13,000 | 2 | 45,000 | 42.45% |
| 21,000 | 1 | 9 | 21,000 | 34,000 | 1 | 55,000 | 51.89% |
| 24,000 | 0 | 9 | 0 | 34,000 | 1 | 58,000 | 54.72% |
| 31,000 | 0 | 9 | 0 | 34,000 | 1 | 65,000 | 61.32% |
| 37,000 | 0 | 9 | 0 | 34,000 | 1 | 71,000 | 66.98% |
| 72,000 | 1 | 10 | 72,000 | 106,000 | 0 | 106,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0.00% |
| 1,000 | 12 | 12 | 12,000 | 12,000 | 13 | 25,000 | 14.97% |
| 2,000 | 3 | 15 | 6,000 | 18,000 | 10 | 38,000 | 22.75% |
| 3,000 | 1 | 16 | 3,000 | 21,000 | 9 | 48,000 | 28.74% |
| 4,000 | 0 | 16 | 0 | 21,000 | 9 | 57,000 | 34.13% |
| 5,000 | 0 | 16 | 0 | 21,000 | 9 | 66,000 | 39.52% |
| 7,000 | 0 | 16 | 0 | 21,000 | 9 | 84,000 | 50.30% |
| 8,000 | 1 | 17 | 8,000 | 29,000 | 8 | 93,000 | 55.69% |
| 9,000 | 0 | 17 | 0 | 29,000 | 8 | 101,000 | 60.48% |
| 10,000 | 2 | 19 | 20,000 | 49,000 | 6 | 109,000 | 65.27% |
| 11,000 | 1 | 20 | 11,000 | 60,000 | 5 | 115,000 | 68.86% |
| 14,000 | 2 | 22 | 28,000 | 88,000 | 3 | 130,000 | 77.84% |
| 16,000 | 0 | 22 | 0 | 88,000 | 3 | 136,000 | 81.44% |
| 21,000 | 0 | 22 | 0 | 88,000 | 3 | 151,000 | 90.42% |
| 24,000 | 2 | 24 | 48,000 | 136,000 | 1 | 160,000 | 95.81% |
| 31,000 | 1 | 25 | 31,000 | 167,000 | 0 | 167,000 | 100.00% |
| 37,000 | 0 | 25 | 0 | 167,000 | 0 | 167,000 | 100.00% |
| 72,000 | 0 | 25 | 0 | 167,000 | 0 | 167,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [((1)*(6))+ (5)] | Percentage of Total |
| 0 | 3 | 3 | 0 | 0 | 22 | 0 | 0.00% |
| 1,000 | 5 | 8 | 5,000 | 5,000 | 17 | 22,000 | 15.83% |
| 2,000 | 3 | 11 | 6,000 | 11,000 | 14 | 39,000 | 28.06% |
| 3,000 | 2 | 13 | 6,000 | 17,000 | 12 | 53,000 | 38.13% |
| 4,000 | 1 | 14 | 4,000 | 21,000 | 11 | 65,000 | 46.76% |
| 5,000 | 3 | 17 | 15,000 | 36,000 | 8 | 76,000 | 54.68% |
| 7,000 | 2 | 19 | 14,000 | 50,000 | 6 | 92,000 | 66.19% |
| 8,000 | 2 | 21 | 16,000 | 66,000 | 4 | 98,000 | 70.50% |
| 9,000 | 1 | 22 | 9,000 | 75,000 | 3 | 102,000 | 73.38% |
| 10,000 | 0 | 22 | 0 | 75,000 | 3 | 105,000 | 75.54% |
| 11,000 | 1 | 23 | 11,000 | 86,000 | 2 | 108,000 | 77.70% |
| 14,000 | 0 | 23 | 0 | 86,000 | 2 | 114,000 | 82.01% |
| 16,000 | 1 | 24 | 16,000 | 102,000 | 1 | 118,000 | 84.89% |
| 21,000 | 0 | 24 | 0 | 102,000 | 1 | 123,000 | 88.49% |
| 24,000 | 0 | 24 | 0 | 102,000 | 1 | 126,000 | 90.65% |
| 31,000 | 0 | 24 | 0 | 102,000 | 1 | 133,000 | 95.68% |
| 37,000 | 1 | 25 | 37,000 | 139,000 | 0 | 139,000 | 100.00% |
| 72,000 | 0 | 25 | 0 | 139,000 | 0 | 139,000 | 100.00% |

Company: Utilities, Inc. of Florida - Seminole County

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 5 | 5 | 0 | 0 | 55 | 0 | 0.00% |
| 1,000 | 22 | 27 | 22,000 | 22,000 | 33 | 55,000 | 13.35% |
| 2,000 | 6 | 33 | 12,000 | 34,000 | 27 | 88,000 | 21.36% |
| 3,000 | 3 | 36 | 9,000 | 43,000 | 24 | 115,000 | 27.91% |
| 4,000 | 1 | 37 | 4,000 | 47,000 | 23 | 139,000 | 33.74% |
| 5,000 | 3 | 40 | 15,000 | 62,000 | 20 | 162,000 | 39.32% |
| 7,000 | 2 | 42 | 14,000 | 76,000 | 18 | 202,000 | 49.03% |
| 8,000 | 4 | 46 | 32,000 | 108,000 | 14 | 220,000 | 53.40% |
| 9,000 | 1 | 47 | 9,000 | 117,000 | 13 | 234,000 | 56.80% |
| 10,000 | 2 | 49 | 20,000 | 137,000 | 11 | 247,000 | 59.95% |
| 11,000 | 2 | 51 | 22,000 | 159,000 | 9 | 258,000 | 62.62% |
| 14,000 | 2 | 53 | 28,000 | 187,000 | 7 | 285,000 | 69.17% |
| 16,000 | 1 | 54 | 16,000 | 203,000 | 6 | 299,000 | 72.57% |
| 21,000 | 1 | 55 | 21,000 | 224,000 | 5 | 329,000 | 79.85% |
| 24,000 | 2 | 57 | 48,000 | 272,000 | 3 | 344,000 | 83.50% |
| 31,000 | 1 | 58 | 31,000 | 303,000 | 2 | 365,000 | 88.59% |
| 37,000 | 1 | 59 | 37,000 | 340,000 | 1 | 377,000 | 91.50% |
| 72,000 | 1 | 60 | 72,000 | 412,000 | 0 | 412,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)+5}]$ | Percentage of Total |
| 1,000 | 0 | 0 | 0 | 0 | 6 | 6,000 | 37.50% |
| 2,000 | 4 | 4 | 8,000 | 8,000 | 2 | 12,000 | 75.00% |
| 3,000 | 0 | 4 | 0 | 8,000 | 2 | 14,000 | 87.50% |
| 4,000 | 2 | 6 | 8,000 | 16,000 | 0 | 16,000 | 100.00% |
| 5,000 | 0 | 6 | 0 | 16,000 | 0 | 16,000 | 100.00% |
| 6,000 | 0 | 6 | 0 | 16,000 | 0 | 16,000 | 100.00% |

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts | |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|--|-------------------------|--|
| Period: March Through July 2011 | | | | | | | Meter Size: 1" | |
| Customer Class: General Service | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [[(1)*(6)]+(5)] | Percentage of Total | |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 14 | 15,000 | 28.85% | |
| 2,000 | 4 | 5 | 8,000 | 9,000 | 10 | 29,000 | 55.77% | |
| 3,000 | 3 | 8 | 9,000 | 18,000 | 7 | 39,000 | 75.00% | |
| 4,000 | 1 | 9 | 4,000 | 22,000 | 6 | 46,000 | 88.46% | |
| 5,000 | 6 | 15 | 30,000 | 52,000 | 0 | 52,000 | 100.00% | |
| 6,000 | 0 | 15 | 0 | 52,000 | 0 | 52,000 | 100.00% | |

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Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|--------------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 14 | 15,000 | 33.33% |
| 2,000 | 9 | 10 | 18,000 | 19,000 | 5 | 29,000 | 64.44% |
| 3,000 | 0 | 10 | 0 | 19,000 | 5 | 34,000 | 75.56% |
| 4,000 | 1 | 11 | 4,000 | 23,000 | 4 | 39,000 | 86.67% |
| 5,000 | 2 | 13 | 10,000 | 33,000 | 2 | 43,000 | 95.56% |
| 6,000 | 2 | 15 | 12,000 | 45,000 | 0 | 45,000 | 100.00% |

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{((1)*(6))}{(5)}]$ | Percentage of Total |
| 1,000 | 2 | 2 | 2,000 | 2,000 | 34 | 36,000 | 31.86% |
| 2,000 | 17 | 19 | 34,000 | 36,000 | 17 | 70,000 | 61.95% |
| 3,000 | 3 | 22 | 9,000 | 45,000 | 14 | 87,000 | 76.99% |
| 4,000 | 4 | 26 | 16,000 | 61,000 | 10 | 101,000 | 89.38% |
| 5,000 | 8 | 34 | 40,000 | 101,000 | 2 | 111,000 | 98.23% |
| 6,000 | 2 | 36 | 12,000 | 113,000 | 0 | 113,000 | 100.00% |

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Docket No.: 120209-WS
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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 1.5" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(6)+(5)}]$ | Percentage of Total |
| 7,000 | 0 | 0 | 0 | 0 | 2 | 14,000 | 46.67% |
| 8,000 | 0 | 0 | 0 | 0 | 2 | 16,000 | 53.33% |
| 9,000 | 0 | 0 | 0 | 0 | 2 | 18,000 | 60.00% |
| 12,000 | 0 | 0 | 0 | 0 | 2 | 24,000 | 80.00% |
| 15,000 | 2 | 2 | 30,000 | 30,000 | 0 | 30,000 | 100.00% |
| 18,000 | 0 | 2 | 0 | 30,000 | 0 | 30,000 | 100.00% |
| 20,000 | 0 | 2 | 0 | 30,000 | 0 | 30,000 | 100.00% |
| 25,000 | 0 | 2 | 0 | 30,000 | 0 | 30,000 | 100.00% |
| 35,000 | 0 | 2 | 0 | 30,000 | 0 | 30,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 1.5" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 7,000 | 1 | 1 | 7,000 | 7,000 | 4 | 35,000 | 58.33% |
| 8,000 | 1 | 2 | 8,000 | 15,000 | 3 | 39,000 | 65.00% |
| 9,000 | 1 | 3 | 9,000 | 24,000 | 2 | 42,000 | 70.00% |
| 12,000 | 0 | 3 | 0 | 24,000 | 2 | 48,000 | 80.00% |
| 15,000 | 0 | 3 | 0 | 24,000 | 2 | 54,000 | 90.00% |
| 18,000 | 2 | 5 | 36,000 | 60,000 | 0 | 60,000 | 100.00% |
| 20,000 | 0 | 5 | 0 | 60,000 | 0 | 60,000 | 100.00% |
| 25,000 | 0 | 5 | 0 | 60,000 | 0 | 60,000 | 100.00% |
| 35,000 | 0 | 5 | 0 | 60,000 | 0 | 60,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|---------------------------|----------------------------|---------------------------------------|------------------------------|--------------------------|---|-------------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 1.5" |
| Customer Class: General Service | | | | | | | |
| (1) Consumption Level | (2) Number of Bills | (3) Cumulative Bills | (4) Gallons Consumed (1)*(2) | (5) Cumulative Gallons | (6) Reversed Bills | (7) Consolidated Factor [((1)*(6))+ (5)] | (8) Percentage of Total |
| 7,000 | 0 | 0 | 0 | 0 | 5 | 35,000 | 35.00% |
| 8,000 | 1 | 1 | 8,000 | 8,000 | 4 | 40,000 | 40.00% |
| 9,000 | 0 | 1 | 0 | 8,000 | 4 | 44,000 | 44.00% |
| 12,000 | 1 | 2 | 12,000 | 20,000 | 3 | 56,000 | 56.00% |
| 15,000 | 0 | 2 | 0 | 20,000 | 3 | 65,000 | 65.00% |
| 18,000 | 0 | 2 | 0 | 20,000 | 3 | 74,000 | 74.00% |
| 20,000 | 1 | 3 | 20,000 | 40,000 | 2 | 80,000 | 80.00% |
| 25,000 | 1 | 4 | 25,000 | 65,000 | 1 | 90,000 | 90.00% |
| 35,000 | 1 | 5 | 35,000 | 100,000 | 0 | 100,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 1.5" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 7,000 | 1 | 1 | 7,000 | 7,000 | 11 | 84,000 | 44.21% |
| 8,000 | 2 | 3 | 16,000 | 23,000 | 9 | 95,000 | 50.00% |
| 9,000 | 1 | 4 | 9,000 | 32,000 | 8 | 104,000 | 54.74% |
| 12,000 | 1 | 5 | 12,000 | 44,000 | 7 | 128,000 | 67.37% |
| 15,000 | 2 | 7 | 30,000 | 74,000 | 5 | 149,000 | 78.42% |
| 18,000 | 2 | 9 | 36,000 | 110,000 | 3 | 164,000 | 86.32% |
| 20,000 | 1 | 10 | 20,000 | 130,000 | 2 | 170,000 | 89.47% |
| 25,000 | 1 | 11 | 25,000 | 155,000 | 1 | 180,000 | 94.74% |
| 35,000 | 1 | 12 | 35,000 | 190,000 | 0 | 190,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)+(5)] | Percentage of Total |
| 0 | 2 | 2 | 0 | 0 | 2 | 0 | 0.00% |
| 1,000 | 0 | 2 | 0 | 0 | 2 | 2,000 | 0.54% |
| 3,000 | 0 | 2 | 0 | 0 | 2 | 6,000 | 1.62% |
| 7,000 | 0 | 2 | 0 | 0 | 2 | 14,000 | 3.77% |
| 19,000 | 1 | 3 | 19,000 | 19,000 | 1 | 38,000 | 10.24% |
| 242,000 | 0 | 3 | 0 | 19,000 | 1 | 261,000 | 70.35% |
| 264,000 | 0 | 3 | 0 | 19,000 | 1 | 283,000 | 76.28% |
| 310,000 | 0 | 3 | 0 | 19,000 | 1 | 329,000 | 88.68% |
| 312,000 | 0 | 3 | 0 | 19,000 | 1 | 331,000 | 89.22% |
| 342,000 | 0 | 3 | 0 | 19,000 | 1 | 361,000 | 97.30% |
| 346,000 | 0 | 3 | 0 | 19,000 | 1 | 365,000 | 98.38% |
| 352,000 | 1 | 4 | 352,000 | 371,000 | 0 | 371,000 | 100.00% |
| 358,000 | 0 | 4 | 0 | 371,000 | 0 | 371,000 | 100.00% |
| 374,000 | 0 | 4 | 0 | 371,000 | 0 | 371,000 | 100.00% |
| 459,000 | 0 | 4 | 0 | 371,000 | 0 | 371,000 | 100.00% |
| 683,000 | 0 | 4 | 0 | 371,000 | 0 | 371,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(5)}]$ | Percentage of Total |
| 0 | 5 | 5 | 0 | 0 | 5 | 0 | 0.00% |
| 1,000 | 0 | 5 | 0 | 0 | 5 | 5,000 | 0.24% |
| 3,000 | 0 | 5 | 0 | 0 | 5 | 15,000 | 0.71% |
| 7,000 | 0 | 5 | 0 | 0 | 5 | 35,000 | 1.66% |
| 19,000 | 0 | 5 | 0 | 0 | 5 | 95,000 | 4.52% |
| 242,000 | 1 | 6 | 242,000 | 242,000 | 4 | 1,210,000 | 57.51% |
| 264,000 | 0 | 6 | 0 | 242,000 | 4 | 1,298,000 | 61.69% |
| 310,000 | 0 | 6 | 0 | 242,000 | 4 | 1,482,000 | 70.44% |
| 312,000 | 0 | 6 | 0 | 242,000 | 4 | 1,490,000 | 70.82% |
| 342,000 | 0 | 6 | 0 | 242,000 | 4 | 1,610,000 | 76.52% |
| 346,000 | 1 | 7 | 346,000 | 588,000 | 3 | 1,626,000 | 77.28% |
| 352,000 | 0 | 7 | 0 | 588,000 | 3 | 1,644,000 | 78.14% |
| 358,000 | 0 | 7 | 0 | 588,000 | 3 | 1,662,000 | 78.99% |
| 374,000 | 1 | 8 | 374,000 | 962,000 | 2 | 1,710,000 | 81.27% |
| 459,000 | 1 | 9 | 459,000 | 1,421,000 | 1 | 1,880,000 | 89.35% |
| 683,000 | 1 | 10 | 683,000 | 2,104,000 | 0 | 2,104,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [((1)*(6))+ (5)] | Percentage of Total |
| 0 | 1 | 1 | 0 | 0 | 9 | 0 | 0.00% |
| 1000 | 2 | 3 | 2,000 | 2,000 | 7 | 9,000 | 0.56% |
| 3000 | 1 | 4 | 3,000 | 5,000 | 6 | 23,000 | 1.44% |
| 7000 | 1 | 5 | 7,000 | 12,000 | 5 | 47,000 | 2.94% |
| 19000 | 0 | 5 | 0 | 12,000 | 5 | 107,000 | 6.70% |
| 242000 | 0 | 5 | 0 | 12,000 | 5 | 1,222,000 | 76.47% |
| 264000 | 1 | 6 | 264,000 | 276,000 | 4 | 1,332,000 | 83.35% |
| 310000 | 1 | 7 | 310,000 | 586,000 | 3 | 1,516,000 | 94.87% |
| 312000 | 1 | 8 | 312,000 | 898,000 | 2 | 1,522,000 | 95.24% |
| 342000 | 1 | 9 | 342,000 | 1,240,000 | 1 | 1,582,000 | 99.00% |
| 346000 | 0 | 9 | 0 | 1,240,000 | 1 | 1,586,000 | 99.25% |
| 352000 | 0 | 9 | 0 | 1,240,000 | 1 | 1,592,000 | 99.62% |
| 358000 | 1 | 10 | 358,000 | 1,598,000 | 0 | 1,598,000 | 100.00% |
| 374000 | 0 | 10 | 0 | 1,598,000 | 0 | 1,598,000 | 100.00% |
| 459000 | 0 | 10 | 0 | 1,598,000 | 0 | 1,598,000 | 100.00% |
| 683000 | 0 | 10 | 0 | 1,598,000 | 0 | 1,598,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [((1)*(6))+ (5)] | Percentage of Total |
| 0 | 8 | 8 | 0 | 0 | 16 | 0 | 0.00% |
| 1,000 | 2 | 10 | 2,000 | 2,000 | 14 | 16,000 | 0.39% |
| 3,000 | 1 | 11 | 3,000 | 5,000 | 13 | 44,000 | 1.08% |
| 7,000 | 1 | 12 | 7,000 | 12,000 | 12 | 96,000 | 2.36% |
| 19,000 | 1 | 13 | 19,000 | 31,000 | 11 | 240,000 | 5.89% |
| 242,000 | 1 | 14 | 242,000 | 273,000 | 10 | 2,693,000 | 66.12% |
| 264,000 | 1 | 15 | 264,000 | 537,000 | 9 | 2,913,000 | 71.52% |
| 310,000 | 1 | 16 | 310,000 | 847,000 | 8 | 3,327,000 | 81.68% |
| 312,000 | 1 | 17 | 312,000 | 1,159,000 | 7 | 3,343,000 | 82.08% |
| 342,000 | 1 | 18 | 342,000 | 1,501,000 | 6 | 3,553,000 | 87.23% |
| 346,000 | 1 | 19 | 346,000 | 1,847,000 | 5 | 3,577,000 | 87.82% |
| 352,000 | 1 | 20 | 352,000 | 2,199,000 | 4 | 3,607,000 | 88.56% |
| 358,000 | 1 | 21 | 358,000 | 2,557,000 | 3 | 3,631,000 | 89.15% |
| 374,000 | 1 | 22 | 374,000 | 2,931,000 | 2 | 3,679,000 | 90.33% |
| 459,000 | 1 | 23 | 459,000 | 3,390,000 | 1 | 3,849,000 | 94.50% |
| 683,000 | 1 | 24 | 683,000 | 4,073,000 | 0 | 4,073,000 | 100.00% |

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| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 19,000 | 1 | 1 | 19,000 | 19,000 | 1 | 38,000 | 10.24% |
| 242,000 | 0 | 1 | 0 | 19,000 | 1 | 261,000 | 70.35% |
| 264,000 | 0 | 1 | 0 | 19,000 | 1 | 283,000 | 76.28% |
| 310,000 | 0 | 1 | 0 | 19,000 | 1 | 329,000 | 88.68% |
| 312,000 | 0 | 1 | 0 | 19,000 | 1 | 331,000 | 89.22% |
| 342,000 | 0 | 1 | 0 | 19,000 | 1 | 361,000 | 97.30% |
| 346,000 | 0 | 1 | 0 | 19,000 | 1 | 365,000 | 98.38% |
| 352,000 | 1 | 2 | 352,000 | 371,000 | 0 | 371,000 | 100.00% |
| 358,000 | 0 | 2 | 0 | 371,000 | 0 | 371,000 | 100.00% |
| 374,000 | 0 | 2 | 0 | 371,000 | 0 | 371,000 | 100.00% |
| 459,000 | 0 | 2 | 0 | 371,000 | 0 | 371,000 | 100.00% |
| 683,000 | 0 | 2 | 0 | 371,000 | 0 | 371,000 | 100.00% |

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water [] or Sewer [X] Period: March Through July 2011 Customer Class: General Service | | | | | | | Preparer: Darrien Pitts |
|--|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 19,000 | 0 | 0 | 0 | 0 | 5 | 95,000 | 4.52% |
| 242,000 | 1 | 1 | 242,000 | 242,000 | 4 | 1,210,000 | 57.51% |
| 264,000 | 0 | 1 | 0 | 242,000 | 4 | 1,298,000 | 61.69% |
| 310,000 | 0 | 1 | 0 | 242,000 | 4 | 1,482,000 | 70.44% |
| 312,000 | 0 | 1 | 0 | 242,000 | 4 | 1,490,000 | 70.82% |
| 342,000 | 0 | 1 | 0 | 242,000 | 4 | 1,610,000 | 76.52% |
| 346,000 | 1 | 2 | 346,000 | 588,000 | 3 | 1,626,000 | 77.28% |
| 352,000 | 0 | 2 | 0 | 588,000 | 3 | 1,644,000 | 78.14% |
| 358,000 | 0 | 2 | 0 | 588,000 | 3 | 1,662,000 | 78.99% |
| 374,000 | 1 | 3 | 374,000 | 962,000 | 2 | 1,710,000 | 81.27% |
| 459,000 | 1 | 4 | 459,000 | 1,421,000 | 1 | 1,880,000 | 89.35% |
| 683,000 | 1 | 5 | 683,000 | 2,104,000 | 0 | 2,104,000 | 100.00% |

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|--------------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $[\frac{(1)*(6)}{(1)+(5)}]$ | Percentage of Total |
| 19,000 | 0 | 0 | 0 | 0 | 5 | 95,000 | 5.99% |
| 242,000 | 0 | 0 | 0 | 0 | 5 | 1,210,000 | 76.29% |
| 264,000 | 1 | 1 | 264,000 | 264,000 | 4 | 1,320,000 | 83.23% |
| 310,000 | 1 | 2 | 310,000 | 574,000 | 3 | 1,504,000 | 94.83% |
| 312,000 | 1 | 3 | 312,000 | 886,000 | 2 | 1,510,000 | 95.21% |
| 342,000 | 1 | 4 | 342,000 | 1,228,000 | 1 | 1,570,000 | 98.99% |
| 346,000 | 0 | 4 | 0 | 1,228,000 | 1 | 1,574,000 | 99.24% |
| 352,000 | 0 | 4 | 0 | 1,228,000 | 1 | 1,580,000 | 99.62% |
| 358,000 | 1 | 5 | 358,000 | 1,586,000 | 0 | 1,586,000 | 100.00% |
| 374,000 | 0 | 5 | 0 | 1,586,000 | 0 | 1,586,000 | 100.00% |
| 459,000 | 0 | 5 | 0 | 1,586,000 | 0 | 1,586,000 | 100.00% |
| 683,000 | 0 | 5 | 0 | 1,586,000 | 0 | 1,586,000 | 100.00% |

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Docket No.: 120209-WS

Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|--|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 2" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [[(1)*(6) + (5)]] | Percentage of Total |
| 19,000 | 1 | 1 | 19,000 | 19,000 | 11 | 228,000 | 5.61% |
| 242,000 | 1 | 2 | 242,000 | 261,000 | 10 | 2,681,000 | 66.02% |
| 264,000 | 1 | 3 | 264,000 | 525,000 | 9 | 2,901,000 | 71.44% |
| 310,000 | 1 | 4 | 310,000 | 835,000 | 8 | 3,315,000 | 81.63% |
| 312,000 | 1 | 5 | 312,000 | 1,147,000 | 7 | 3,331,000 | 82.02% |
| 342,000 | 1 | 6 | 342,000 | 1,489,000 | 6 | 3,541,000 | 87.20% |
| 346,000 | 1 | 7 | 346,000 | 1,835,000 | 5 | 3,565,000 | 87.79% |
| 352,000 | 1 | 8 | 352,000 | 2,187,000 | 4 | 3,595,000 | 88.52% |
| 358,000 | 1 | 9 | 358,000 | 2,545,000 | 3 | 3,619,000 | 89.12% |
| 374,000 | 1 | 10 | 374,000 | 2,919,000 | 2 | 3,667,000 | 90.30% |
| 459,000 | 1 | 11 | 459,000 | 3,378,000 | 1 | 3,837,000 | 94.48% |
| 683,000 | 1 | 12 | 683,000 | 4,061,000 | 0 | 4,061,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 3" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [((1)*(6))+ (5)] | Percentage of Total |
| 184,000 | 0 | 0 | 0 | 0 | 4 | 736,000 | 73.90% |
| 185,000 | 0 | 0 | 0 | 0 | 4 | 740,000 | 74.30% |
| 225,000 | 0 | 0 | 0 | 0 | 4 | 900,000 | 90.36% |
| 236,000 | 0 | 0 | 0 | 0 | 4 | 944,000 | 94.78% |
| 243,000 | 1 | 1 | 243,000 | 243,000 | 3 | 972,000 | 97.59% |
| 247,000 | 1 | 2 | 247,000 | 490,000 | 2 | 984,000 | 98.80% |
| 249,000 | 1 | 3 | 249,000 | 739,000 | 1 | 988,000 | 99.20% |
| 250,000 | 0 | 3 | 0 | 739,000 | 1 | 989,000 | 99.30% |
| 254,000 | 0 | 3 | 0 | 739,000 | 1 | 993,000 | 99.70% |
| 255,000 | 0 | 3 | 0 | 739,000 | 1 | 994,000 | 99.80% |
| 257,000 | 1 | 4 | 257,000 | 996,000 | 0 | 996,000 | 100.00% |
| 273,000 | 0 | 4 | 0 | 996,000 | 0 | 996,000 | 100.00% |
| 276,000 | 0 | 4 | 0 | 996,000 | 0 | 996,000 | 100.00% |
| 315,000 | 0 | 4 | 0 | 996,000 | 0 | 996,000 | 100.00% |

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| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 3" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 184,000 | 0 | 0 | 0 | 0 | 5 | 920,000 | 77.51% |
| 185,000 | 1 | 1 | 185,000 | 185,000 | 4 | 925,000 | 77.93% |
| 225,000 | 1 | 2 | 225,000 | 410,000 | 3 | 1,085,000 | 91.41% |
| 236,000 | 0 | 2 | 0 | 410,000 | 3 | 1,118,000 | 94.19% |
| 243,000 | 0 | 2 | 0 | 410,000 | 3 | 1,139,000 | 95.96% |
| 247,000 | 0 | 2 | 0 | 410,000 | 3 | 1,151,000 | 96.97% |
| 249,000 | 0 | 2 | 0 | 410,000 | 3 | 1,157,000 | 97.47% |
| 250,000 | 1 | 3 | 250,000 | 660,000 | 2 | 1,160,000 | 97.73% |
| 254,000 | 1 | 4 | 254,000 | 914,000 | 1 | 1,168,000 | 98.40% |
| 255,000 | 0 | 4 | 0 | 914,000 | 1 | 1,169,000 | 98.48% |
| 257,000 | 0 | 4 | 0 | 914,000 | 1 | 1,171,000 | 98.65% |
| 273,000 | 1 | 5 | 273,000 | 1,187,000 | 0 | 1,187,000 | 100.00% |
| 276,000 | 0 | 5 | 0 | 1,187,000 | 0 | 1,187,000 | 100.00% |
| 315,000 | 0 | 5 | 0 | 1,187,000 | 0 | 1,187,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 3" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $(((1)*(6))+{(5)})$ | Percentage of Total |
| 184000 | 1 | 1 | 184,000 | 184,000 | 4 | 920,000 | 72.67% |
| 185000 | 0 | 1 | 0 | 184,000 | 4 | 924,000 | 72.99% |
| 225000 | 0 | 1 | 0 | 184,000 | 4 | 1,084,000 | 85.62% |
| 236000 | 1 | 2 | 236,000 | 420,000 | 3 | 1,128,000 | 89.10% |
| 243000 | 0 | 2 | 0 | 420,000 | 3 | 1,149,000 | 90.76% |
| 247000 | 0 | 2 | 0 | 420,000 | 3 | 1,161,000 | 91.71% |
| 249000 | 0 | 2 | 0 | 420,000 | 3 | 1,167,000 | 92.18% |
| 250000 | 0 | 2 | 0 | 420,000 | 3 | 1,170,000 | 92.42% |
| 254000 | 0 | 2 | 0 | 420,000 | 3 | 1,182,000 | 93.36% |
| 255000 | 1 | 3 | 255,000 | 675,000 | 2 | 1,185,000 | 93.60% |
| 257000 | 0 | 3 | 0 | 675,000 | 2 | 1,189,000 | 93.92% |
| 273000 | 0 | 3 | 0 | 675,000 | 2 | 1,221,000 | 96.45% |
| 276000 | 1 | 4 | 276,000 | 951,000 | 1 | 1,227,000 | 96.92% |
| 315000 | 1 | 5 | 315,000 | 1,266,000 | 0 | 1,266,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---------------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 3" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $(((1)*(6))+(5))$ | Percentage of Total |
| 184,000 | 1 | 1 | 184,000 | 184,000 | 13 | 2,576,000 | 74.69% |
| 185,000 | 1 | 2 | 185,000 | 369,000 | 12 | 2,589,000 | 75.07% |
| 225,000 | 1 | 3 | 225,000 | 594,000 | 11 | 3,069,000 | 88.98% |
| 236,000 | 1 | 4 | 236,000 | 830,000 | 10 | 3,190,000 | 92.49% |
| 243,000 | 1 | 5 | 243,000 | 1,073,000 | 9 | 3,260,000 | 94.52% |
| 247,000 | 1 | 6 | 247,000 | 1,320,000 | 8 | 3,296,000 | 95.56% |
| 249,000 | 1 | 7 | 249,000 | 1,569,000 | 7 | 3,312,000 | 96.03% |
| 250,000 | 1 | 8 | 250,000 | 1,819,000 | 6 | 3,319,000 | 96.23% |
| 254,000 | 1 | 9 | 254,000 | 2,073,000 | 5 | 3,343,000 | 96.93% |
| 255,000 | 1 | 10 | 255,000 | 2,328,000 | 4 | 3,348,000 | 97.07% |
| 257,000 | 1 | 11 | 257,000 | 2,585,000 | 3 | 3,356,000 | 97.30% |
| 273,000 | 1 | 12 | 273,000 | 2,858,000 | 2 | 3,404,000 | 98.70% |
| 276,000 | 1 | 13 | 276,000 | 3,134,000 | 1 | 3,410,000 | 98.87% |
| 315,000 | 1 | 14 | 315,000 | 3,449,000 | 0 | 3,449,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: January & February 2011 | | | | | | | Meter Size: 3" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 184,000 | 0 | 0 | 0 | 0 | 4 | 736,000 | 73.90% |
| 185,000 | 0 | 0 | 0 | 0 | 4 | 740,000 | 74.30% |
| 225,000 | 0 | 0 | 0 | 0 | 4 | 900,000 | 90.36% |
| 236,000 | 0 | 0 | 0 | 0 | 4 | 944,000 | 94.78% |
| 243,000 | 1 | 1 | 243,000 | 243,000 | 3 | 972,000 | 97.59% |
| 247,000 | 1 | 2 | 247,000 | 490,000 | 2 | 984,000 | 98.80% |
| 249,000 | 1 | 3 | 249,000 | 739,000 | 1 | 988,000 | 99.20% |
| 250,000 | 0 | 3 | 0 | 739,000 | 1 | 989,000 | 99.30% |
| 254,000 | 0 | 3 | 0 | 739,000 | 1 | 993,000 | 99.70% |
| 255,000 | 0 | 3 | 0 | 739,000 | 1 | 994,000 | 99.80% |
| 257,000 | 1 | 4 | 257,000 | 996,000 | 0 | 996,000 | 100.00% |
| 273,000 | 0 | 4 | 0 | 996,000 | 0 | 996,000 | 100.00% |
| 276,000 | 0 | 4 | 0 | 996,000 | 0 | 996,000 | 100.00% |
| 315,000 | 0 | 4 | 0 | 996,000 | 0 | 996,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water <input checked="" type="checkbox"/> or Sewer <input type="checkbox"/> | | | | | | | Preparer: Darrien Pitts |
|---|-----------------|------------------|--------------------------|--------------------|----------------|---|-------------------------|
| Period: March Through July 2011 | | | | | | | Meter Size: 3" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor $\frac{[(1)*(6)]+(5)}{[(1)*(6)]+(5)}$ | Percentage of Total |
| 184,000 | 0 | 0 | 0 | 0 | 5 | 920,000 | 77.51% |
| 185,000 | 1 | 1 | 185,000 | 185,000 | 4 | 925,000 | 77.93% |
| 225,000 | 1 | 2 | 225,000 | 410,000 | 3 | 1,085,000 | 91.41% |
| 236,000 | 0 | 2 | 0 | 410,000 | 3 | 1,118,000 | 94.19% |
| 243,000 | 0 | 2 | 0 | 410,000 | 3 | 1,139,000 | 95.96% |
| 247,000 | 0 | 2 | 0 | 410,000 | 3 | 1,151,000 | 96.97% |
| 249,000 | 0 | 2 | 0 | 410,000 | 3 | 1,157,000 | 97.47% |
| 250,000 | 1 | 3 | 250,000 | 660,000 | 2 | 1,160,000 | 97.73% |
| 254,000 | 1 | 4 | 254,000 | 914,000 | 1 | 1,168,000 | 98.40% |
| 255,000 | 0 | 4 | 0 | 914,000 | 1 | 1,169,000 | 98.48% |
| 257,000 | 0 | 4 | 0 | 914,000 | 1 | 1,171,000 | 98.65% |
| 273,000 | 1 | 5 | 273,000 | 1,187,000 | 0 | 1,187,000 | 100.00% |
| 276,000 | 0 | 5 | 0 | 1,187,000 | 0 | 1,187,000 | 100.00% |
| 315,000 | 0 | 5 | 0 | 1,187,000 | 0 | 1,187,000 | 100.00% |

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Docket No.: 120209-WS
Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|--------------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: August through December 2011 | | | | | | | Meter Size: 3" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 184,000 | 1 | 1 | 184,000 | 184,000 | 4 | 920,000 | 72.67% |
| 185,000 | 0 | 1 | 0 | 184,000 | 4 | 924,000 | 72.99% |
| 225,000 | 0 | 1 | 0 | 184,000 | 4 | 1,084,000 | 85.62% |
| 236,000 | 1 | 2 | 236,000 | 420,000 | 3 | 1,128,000 | 89.10% |
| 243,000 | 0 | 2 | 0 | 420,000 | 3 | 1,149,000 | 90.76% |
| 247,000 | 0 | 2 | 0 | 420,000 | 3 | 1,161,000 | 91.71% |
| 249,000 | 0 | 2 | 0 | 420,000 | 3 | 1,167,000 | 92.18% |
| 250,000 | 0 | 2 | 0 | 420,000 | 3 | 1,170,000 | 92.42% |
| 254,000 | 0 | 2 | 0 | 420,000 | 3 | 1,182,000 | 93.36% |
| 255,000 | 1 | 3 | 255,000 | 675,000 | 2 | 1,185,000 | 93.60% |
| 257,000 | 0 | 3 | 0 | 675,000 | 2 | 1,189,000 | 93.92% |
| 273,000 | 0 | 3 | 0 | 675,000 | 2 | 1,221,000 | 96.45% |
| 276,000 | 1 | 4 | 276,000 | 951,000 | 1 | 1,227,000 | 96.92% |
| 315,000 | 1 | 5 | 315,000 | 1,266,000 | 0 | 1,266,000 | 100.00% |

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Test Year Ended: December 31, 2011

| Water [] or Sewer [X] | | | | | | | Preparer: Darrien Pitts |
|---------------------------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|-------------------------|
| Period: Test Year | | | | | | | Meter Size: 3" |
| Customer Class: General Service | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)*(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| 184,000 | 1 | 1 | 184,000 | 184,000 | 13 | 2,576,000 | 74.69% |
| 185,000 | 1 | 2 | 185,000 | 369,000 | 12 | 2,589,000 | 75.07% |
| 225,000 | 1 | 3 | 225,000 | 594,000 | 11 | 3,069,000 | 88.98% |
| 236,000 | 1 | 4 | 236,000 | 830,000 | 10 | 3,190,000 | 92.49% |
| 243,000 | 1 | 5 | 243,000 | 1,073,000 | 9 | 3,260,000 | 94.52% |
| 247,000 | 1 | 6 | 247,000 | 1,320,000 | 8 | 3,296,000 | 95.56% |
| 249,000 | 1 | 7 | 249,000 | 1,569,000 | 7 | 3,312,000 | 96.03% |
| 250,000 | 1 | 8 | 250,000 | 1,819,000 | 6 | 3,319,000 | 96.23% |
| 254,000 | 1 | 9 | 254,000 | 2,073,000 | 5 | 3,343,000 | 96.93% |
| 255,000 | 1 | 10 | 255,000 | 2,328,000 | 4 | 3,348,000 | 97.07% |
| 257,000 | 1 | 11 | 257,000 | 2,585,000 | 3 | 3,356,000 | 97.30% |
| 273,000 | 1 | 12 | 273,000 | 2,858,000 | 2 | 3,404,000 | 98.70% |
| 276,000 | 1 | 13 | 276,000 | 3,134,000 | 1 | 3,410,000 | 98.87% |
| 315,000 | 1 | 14 | 315,000 | 3,449,000 | 0 | 3,449,000 | 100.00% |