

## Eric Fryson

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**From:** Tony Isaacs <t.isaacs@gaiconsultants.com>  
**Sent:** Tuesday, April 02, 2013 6:28 PM  
**To:** Filings@psc.state.fl.us  
**Cc:** Pat Brady  
**Subject:** Docket 090459 Document 1570 page replacement  
**Attachments:** Updated Schedule 18 page 4 of 6.pdf

Please accept the attached replacement page for Schedule 18, page 4 of 6 from Document 1570 file on April 1<sup>st</sup> for Docket 090459.

Thank you,  
Tony Isaacs

Tony Isaacs  
Sr. Management Consulting Manager

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4-2-2013

Ann Cole, Director  
Office of Commission Clerk  
Florida Public Service Commission

**Docket 090459 Document 1570 Page Replacement Revised  
Schedule 18 Page 4 of 6**

Dear Ms. Cole,

Attached to this letter is a revised page which should replace Schedule 18, Page 4 of 6 from Document 1570 in Docket 090459, which was filed April 1, 2013. This revised page is being submitted by GAI Consultants on behalf of Bluefield Utilities, LLC.

If you have any questions please don't hesitate to contact me at (407) 423-8398 ext. 3065.

Sincerely,



Tony Isaacs  
Management Consultant  
GAI Consultants, Inc.  
618 E. South Street, Suite 700  
Orlando, Florida 32801

DOCUMENT NUMBER - DATE

01625 APR -3 2013

FPSC - COMMISSION CLERK

SCHEDULE 18  
 BLUEFIELD UTILITIES, LLC  
 WASTEWATER SYSTEM SERVICE AVAILABILITY CHARGE COLLECTIONS - ANNUAL ALLOCATION AND AMORTIZATION  
 YEAR 1 to YEAR 7  
 Revised for City of Port St. Lucie and Martin County Settlements and Updated for 2012

Item Name	In Service		Quantity	Balance Year 7	Percent Allocated To SAC	Amount Allocated to SAC	Average Service Life (Years)
	Year	Per Unit Cost					
<b>361 Collection Sewers - Gravity</b>							
8" Pipe (ID 1)	2	\$ 22.97	1,900'	\$ 43,643	60.000%	\$ 26,186	45.00
8" Pipe (ID 1)	3	\$ 24.12	1,900'	\$ 45,828	60.000%	\$ 27,497	45.00
8" Pipe (ID 1)	4	\$ 25.32	1,900'	\$ 48,108	60.000%	\$ 28,865	45.00
8" Pipe (ID 2)	4	\$ 25.32	2,500'	\$ 63,300	60.000%	\$ 37,980	45.00
8" Pipe (ID 2)	5	\$ 26.59	5,000'	\$ 132,950	60.000%	\$ 79,770	45.00
8" Pipe (ID 2)	6	\$ 27.92	5,000'	\$ 139,600	60.000%	\$ 83,760	45.00
8" Pipe (ID 2)	7	\$ 29.31	2,500'	\$ 73,275	60.000%	\$ 43,965	45.00
<b>Subtotal Collection Sewers - Gravity</b>				<b>\$ 546,704</b>		<b>\$ 328,022</b>	
<b>380 Treatment and Disposal Equipment</b>							
10,000 GPD Package Plant (ID 1)	1	\$ 108,668.85	1	\$ 108,669	60.000%	\$ 65,201	18.00
10,000 GPD Package Plant (ID 1)	2	\$ 114,102.29	1	\$ 114,102	60.000%	\$ 68,461	18.00
25,000 GPD Package Plant (ID 2)	4	\$ 251,595.56	1	\$ 251,596	60.000%	\$ 150,957	18.00
25,000 GPD Package Plant (ID 2)	6	\$ 277,384.10	1	\$ 277,384	60.000%	\$ 166,430	18.00
<b>Subtotal Treatment and Disposal Equipment</b>				<b>\$ 751,751</b>		<b>\$ 451,050</b>	
<b>Total Costs</b>				<b>\$ 1,983,876</b>		<b>\$ 1,389,129</b>	
<b>Developer Contributions</b>						<b>\$ (554,061)</b>	
<b>Total Costs Related To SAC</b>						<b>\$ 835,069</b>	
<b>Total Capital Costs Related to SAC - Line</b>						<b>\$ 328,022</b>	
<b>Total Capital Costs Related to SAC - Plant</b>						<b>\$ 507,046</b>	
<b>Total SAC Check</b>						<b>\$ 835,069</b>	
<b>System Capacity in ERCs</b>						<b>241</b>	
<b>Line Portion of Service Availability Charge Per ERC</b>						<b>\$ 1,361</b>	
<b>Plant Portion of Service Availability Charge Per ERC</b>						<b>\$ 2,104</b>	
<b>Total SAC</b>						<b>\$ 3,465</b>	

DOCUMENT NUMBER-DATE  
 01625 APR-3 2012  
 FPSC-COMMISSION CLERK