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IN REPLY REFER TO:

Ansley Watson, Jr. P.O. Box 1531 Tampa, Florida 33601 e-mail: aw@macfar.com

May 1, 2013

3 MAY -2 PH 2: 5

VIA FEDEX

Ann Cole Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No. 130003-GU – Purchased gas adjustment (PGA) true-up

Dear Ms. Cole:

Enclosed for filing with the Commission on behalf of Peoples Gas System, please find the original and 15 copies of the following:

- Peoples' Petition for Approval of True-Up Amount (for the period January through December 2012);
- Direct Testimony of Kandi M. Floyd; and
- Exhibit ___(KMF-1), consisting of Schedule A-7 of the prescribed reporting forms.

The enclosed testimony and exhibit will be offered by Peoples at the hearing in this docket scheduled to commence on November 4, 2013.

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Ann Cole, Commission Clerk May 1, 2013 Page 2

Thank you for your usual assistance.

Sincerely,

ANSLEY WATSON, JR.

AWjr/a Enclosures

CC:

Parties of Record Ms. Kandi M. Floyd

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased gas adjustment)	
(PGA) true-up.)	Docket No. 130003-GU
)	Submitted for Filing:
		5-2-13

PEOPLES GAS SYSTEM'S PETITION FOR APPROVAL OF TRUE-UP AMOUNT

Peoples Gas System, through undersigned counsel, and pursuant to the requirements in this docket, hereby petitions the Commission for approval of its purchased gas adjustment true-up amount for the period January 1 through December 31, 2012, and in support thereof says:

1. The name and mailing address of Peoples is:

Peoples Gas System P. O. Box 2562 Tampa, Florida 33601-2562

2. The names and mailing addresses of the persons authorized to receive notices, orders, pleadings and other communications and documents in this docket are:

Ansley Watson, Jr.
Macfarlane Ferguson & McMullen
P. O. Box 1531
Tampa, Florida 33601-1531

Regulatory Affairs Peoples Gas System P. O. Box 111 Tampa, Florida 33601-0111

Ms. Paula K. Brown

Ms. Kandi M. Floyd Peoples Gas System P. O. Box 2562 Tampa, Florida 33601-1531

3. Pursuant to the requirements in this docket, Peoples has submitted for filing with this petition the testimony of Kandi M. Floyd and Exhibit ___(KMF-1), consisting of Schedule A-7 of the purchased gas adjustment true-up reporting form supplied by the Commission Staff.

4. As indicated in the testimony of Ms. Floyd and in Schedule A-7, Peoples' final true-up amount for the period January 1 through December 31, 2012, including interest and adjustment, net of the estimated true-up for the same period, is an overrecovery of \$407,897.

WHEREFORE, Peoples Gas System respectfully requests that the Commission enter its order approving Peoples' final true-up amount for the period January 1 through December 31, 2012.

Respectfully submitted,

Ansley Watson, Jr.

Macfarlane Ferguson & McMullen

P. O. Box 1531

Tampa, Florida 33601-1531 Phone: (813) 273-4321

Fax: (813) 273-4396 E-mail: <u>aw@macfar.com</u>

Attorneys for Peoples Gas System

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the foregoing, the Direct Testimony of Kandi M. Floyd, and Exhibit ___(KMF-1) have been furnished by U. S. Mail, this 1st day of May, 2013, to the following:

Michael Lawson, Esquire Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Office of Public Counsel J.R. Kelly/P. Christensen c/o The Florida Legislature 111 West Madison St., Room 812 Tallahassee, FL 32399-1400

Beth Keating, Esquire Gunster Law Firm 215 South Monroe St. Suite 601 Tallahassee, FL 32301

Mr. Andy Shoaf St. Joe Natural Gas Company, Inc. P. O. Box 549 Port St. Joe, FL 32457-0549 Carolyn Bermudez Florida City Gas 955 East 25th Street Hialeah. FL 33013-3403

Kandi M. Floyd / Paula K. Brown Regulatory Affairs Peoples Gas System P. O. Box 111 Tampa, FL 33601-0111

Cheryl M. Martin Florida Public Utilities Company 1641 Worthington Rd., Suite 220 West Palm Beach, FL 33409-6703

Elizabeth Wade/Brian Sulmonetti AGL Resources Inc. Ten Peachtree Place Location 1470 Atlanta, GA 30309

Ansley Watson, Jr.



BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 130003-GU
IN RE: PURCHASED GAS ADJUSTMENT (PGA)
TRUE-UP BY PEOPLES GAS SYSTEM

TESTIMONY AND EXHIBIT

OF

KANDI M. FLOYD

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION 1 PREPARED DIRECT TESTIMONY 3 OF KANDI M. FLOYD 4 5 Q. Please state your name and business address. 6 7 A. My name is Kandi M. Floyd. My business address is 702 9 N. Franklin Street, Tampa, Florida 33602. 10 By whom are you employed and in what capacity? 11 Q. 12 13 I am employed by Peoples Gas System ("Peoples") as A. 14 Manager of State Regulatory, having held that position since 2003. 15 16 17 Q. Please summarize your educational background and 18 professional qualifications. 19 A. I hold a B.A. in Business Administration from Saint Leo 20 21 University. From 1995 to 1997, I worked in a series of 22 positions within the Regulatory Affairs Department of Tampa Electric Company. In 1998, I joined Peoples as a 23 24 Regulatory Coordinator in the Regulatory and Gas Supply 25 Department. 2001, In Ι became Peoples' Energy

1 Conservation/Regulatory Coordinator, and held that position until assuming my current position in 2003. 2 3 What are your primary responsibilities in your current Q. 4 5 position with Peoples? 6 As Manager of State Regulatory, I am responsible for 7 A. managing the Purchased Gas Adjustment ("PGA") and Energy 8 Conservation Cost Recovery filings as well as various 10 regulatory activities of Peoples. 11 12 Q. Have you prepared or caused to be prepared certain schedules for use in this proceeding? 13 14 Yes. As Composite Exhibit KMF-1, preparation of the 15 A. following schedule with respect to the final true-up for 16 the period January 2012 through December 2012: A-7 -17 Final Fuel Over/Under Recovery. 18 19 What was Peoples' cost of gas to be recovered through 20 Q. the PGA clause for the period January 2012 through 21 22 December 2012? 23

purchased, adjusted for company use, was \$157,353,175.

24

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A.

As shown on Schedule A-7 in KMF-1, the cost of gas

1 Q. What was the amount of gas revenue collected for the period January 2012 through December 2012? 2 3 The amount of gas revenue collected to cover the cost of 4 A. gas was \$157,211,626. 5 6 7 What was the final true-up amount for the period January Q. 2012 through December 2012? 8 9 10 A. The final true-up amount for the period, interest and adjustments, is under-recovery of 11 an 12 \$106,347. 13 Is this amount net of the estimated true-up for the Q. 14 period January 2012 through December 2012, which was 15 included in the January 2013 through December 2013 PGA 16 factor calculation? 17 18 The final true-up net of the estimated true-up for 19 A. No. the period January 2012 through December 2012 is an 2.0 over-recovery of \$407,897. 21 22 Is this the final over-recovery amount to be included in 23 Q. the January 2014 through December 2014 projection? 24

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PEOPLES GAS SYSTEM DOCKET NO. 130003-GU

WITNESS: FLOYD

EXHIBIT

OF

KANDI M. FLOYD

PEOPLES GAS SYSTEM DOCKET NO. 130003-GU

WITNESS: FLOYD

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DOCUMENT NO.	TITLE	PAGE
1	Composite Exhibit No. KMF-1, Final Fuel Over/Under Recovery	7

COMPANY: PEOPLES GAS SYSTEM FINAL FUEL OVER/UNDER RECOVERY						
	FOR THE PERIOD: JANUARY 12 THROUGH	DECEMBER 12	Page 1 of 1			
1	TOTAL ACTUAL FUEL COST FOR THE PERIOD	A-2 Line 3, Period To Date Dec. 12	\$157,353,175			
2	TOTAL ACTUAL FUEL REVENUES FOR THE PERIOD	A-2 Line 6, Period To Date Dec.'12	\$157,211,626			
3	ACTUAL OVER/ (UNDER) RECOVERY FOR THE PERIOD (2-1)		(\$141,550)			
4	INTEREST PROVISION	A-2 Line 8, Period To Date Dec.'12	\$1,090			
5	ACTUAL OVER/ (UNDER) RECOVERY FOR THE PERIOD (3+4)		(\$140,460)			
6	ADJUSTMENTS	A-2 Lines10a + 11a, Period To Date Dec.'	1. \$34,113			
7	NET OVER/ (UNDER) RECOVERY FOR THE 12 MONTH PERIOD ENDING DECEMBER 31, 2012 (5+6)		(\$106,347)			
8	LESS:ESTIMATED OVER/ (UNDER) RECOVERY FOR THE PERIOD JANUARY '12 THROUGH DECEMBER '12 WHICH WAS INCLUDED IN THE CURRENT JANUARY '13 THROUGH DECEMBER '13 PERIOD	E-4 Line 4 Col. 4, PGACAP 13	(\$514,244)			
9	FINAL FUEL OVER/ (UNDER) RECOVERY TO BE INCLUDED IN THE PROJECTED JANUARY '14 THROUGH DECEMBER '14 PERIOD (7-8)	E-4 Line 4 Col. 3, (To Be on PGACAP'14)	\$407,897			

PEOPLES GAS SYSTEM
DOCKET NO. 130003-GU
EXHIBIT NO. (KMF-1)
WITNESS: FLOYD
DOCUMENT NO. 1
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