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September 27, 2013



Ms. Ann Cole, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee FL 32399-0850

RECEIVED- FPSC
13 SEP 30 AM 10: 07
COMMISSION
CLERK

Re: Docket No. 130092-EI

Dear Ms. Cole:

Enclosed are the original and five copies of revised portions of Gulf Power Company's responses to Staff's Second Data Request in the above-referenced docket. Revised portions include:

- Item No. 3.a Attachment A, pages 1-4 of 7
- Item No. 5 Attachment B, pages 1-36 of 37

Gulf's revised responses to Staff's Second Data Request reflect changes previously made to Exhibit JOV-1 page 20 of 34 and filed in this docket on September 24, 2013.

Sincerely,

Robert L. McGee, Jr
Regulatory and Pricing Manager

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Enclosures

cc: Beggs & Lane
Jeffrey A. Stone, Esq.
Office of General Counsel
Charles Murphy

COM	_____
AFD	_____
APA	_____
ECO	_____
ENG	_____
GCL	_____
IDM	_____
TEL	_____
CLK	_____

Item No. 3 a
 Option 1 with Lower Lateral Costs

Scenario	Option	Transmission NPV	Fuel and Must Run Production Costs NPV	Emission Controls NPV	Total all NPV Costs
High Gas, Existing Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
High Gas, Moderate Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
High Gas, Substantial Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Moderate Gas, Existing Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Moderate Gas, Moderate Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Moderate Gas, Substantial Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Low Gas, Existing Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Low Gas, Moderate Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Low Gas, Substantial Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	

Item No. 3 a
Option 1 with Higher Lateral Costs

Scenario	Option	Transmission NPV	Fuel and Must Run Production Costs NPV	Emission Controls NPV	Total all NPV Costs
High Gas, Existing Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
High Gas, Moderate Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
High Gas, Substantial Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Moderate Gas, Existing Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Moderate Gas, Moderate Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Moderate Gas, Substantial Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Low Gas, Existing Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Low Gas, Moderate Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Low Gas, Substantial Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	

Item No. 3 a
 Option 2

Scenario	Option	Transmission NPV	Fuel and Must Run Production Costs NPV	Emission Controls NPV	Total all NPV Costs
High Gas, Existing Carbon	Option 2: Natural Gas and Coal				
High Gas, Moderate Carbon	Option 2: Natural Gas and Coal				
High Gas, Substantial Carbon	Option 2: Natural Gas and Coal				
Moderate Gas, Existing Carbon	Option 2: Natural Gas and Coal				
Moderate Gas, Moderate Carbon	Option 2: Natural Gas and Coal				
Moderate Gas, Substantial Carbon	Option 2: Natural Gas and Coal				
Low Gas, Existing Carbon	Option 2: Natural Gas and Coal				
Low Gas, Moderate Carbon	Option 2: Natural Gas and Coal				
Low Gas, Substantial Carbon	Option 2: Natural Gas and Coal				

Item No. 3 a
Option 3

Scenario	Option	Transmission NPV	Fuel and Must Run Production Costs NPV	Emission Controls NPV	Total all NPV Costs
High Gas, Existing Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
High Gas, Moderate Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
High Gas, Substantial Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Moderate Gas, Existing Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Moderate Gas, Moderate Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Moderate Gas, Substantial Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Low Gas, Existing Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Low Gas, Moderate Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Low Gas, Substantial Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	

Question 5

Option 1 with Lower Lateral Costs

Scenario: Low Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

***Includes incremental firm transportation of gas costs*

Question 5

Option 1 with Lower Lateral Costs

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

*Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: Low Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

***Includes incremental firm transportation of gas costs*

Question 5

Option 1 with Higher Lateral Costs

Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

***Includes incremental firm transportation of gas costs*

Question 5

Option 1 with Higher Lateral Costs

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Low Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

***Includes incremental firm transportation of gas costs*

Question 5

Option 2

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Low Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

***Includes incremental firm transportation of gas costs*

Question 5

Option 3

Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Lower Lateral Costs

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

***Includes incremental firm transportation of gas costs*

Question 5

Option 1 with Higher Lateral Costs

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 1 with Higher Lateral Costs

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 2

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

Question 5

Option 3

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Petition of Gulf Power Company to include) Docket No.: 130092-EI
the Plant Daniel Bromine and ACI Project,)
the Plant Crist Transmission Upgrades)
Project, and the Plant Smith Transmission)
Upgrades Project in the Company's program,)
and approve the costs associated with those)
compliance strategies for recovery through)
the ECRC)

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing was furnished by overnight mail this 27th day of September, 2013 on the following:

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