

Staff ROG 2-32-Revised
Basis Point Impact on Retail ROE

TRC Achievable Potential		
Year	Lost Revenues (\$) ⁽¹⁾	Basis Point Impact on ROE
2015	\$ 3,465,044	5.20
2016	\$ 6,856,481	10.30
2017	\$ 10,341,820	15.53
2018	\$ 13,976,211	20.99
2019	\$ 17,818,019	26.76
2020	\$ 21,154,049	31.77
2021	\$ 23,508,277	35.31
2022	\$ 24,925,499	37.44
2023	\$ 25,789,801	38.74
2024	\$ 26,285,990	39.48

(1): Lost Revenue for each year is based on the cumulative energy savings over the course of the planning period and does not contemplate a rate case during this period. Lost Revenues represent the base revenue portion of total lost revenues.

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Basis Point Impact on Retail ROE

RIM Achievable Potential		
Year	Lost Revenues (\$) ⁽¹⁾	Basis Point Impact on ROE
2015	\$ 1,927,388	2.90
2016	\$ 3,717,444	5.58
2017	\$ 5,393,464	8.10
2018	\$ 6,826,517	10.25
2019	\$ 8,004,680	12.02
2020	\$ 8,866,386	13.32
2021	\$ 9,456,346	14.20
2022	\$ 9,826,547	14.76
2023	\$ 10,042,761	15.08
2024	\$ 10,159,655	15.26

(1): Lost Revenue for each year is based on the cumulative energy savings over the course of the planning period and does not contemplate a rate case during this period. Lost Revenues represent the base revenue portion of total lost revenues.