

OPC 1st Set of Interrogatories
Duke Energy Florida (Nos. 1-24)
Docket No. 130200-EI

1. Please refer to the Company's response to Staff Interrogatory below:

"Please complete the table below comparing the Company's historic MW and GWh reductions with Commission established Goals. Please provide the Company's historic program achievements (including seasonal peak demand and annual energy) for both Residential and Commercial/Industrial customers for the period 2000 through 2009. Please also provide the Company's annual Commission-approved goals during the same period, by category. Please provide an electronic version of the table information in Excel format."

Would the Company please update this table by adding columns for the years 2010-2013, and 2014 projected achievements, so that the updated table includes responses for each of the years 2000-2014?

Category	Savings Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Residential																
Historic Achievements	Summer (MW)	17	12	14	16	15	18	19	21	29	31	44	39	35	26	20
	Winter (MW)	35	37	39	41	34	48	51	54	54	59	85	75	73	48	35
	Energy (GWh)	21	21	23	25	24	29	29	27	32	40	58	52	48	41	31
Commission Approved Goals	Summer (MW)	10	10	12	13	13	13	8	9	8	9	80	82	85	86	88
	Winter (MW)	30	34	38	40	43	43	32	33	34	33	81	87	91	94	96
	Energy (GWh)	15	17	18	19	19	21	14	15	15	15	262	268	277	283	289
Commercial/Industrial																
Historic Achievements	Summer (MW)	12	6	10	7	24	8	8	28	53	43	36	29	28	27	35
	Winter (MW)	12	5	7	5	23	6	6	26	49	39	31	29	21	21	29
	Energy (GWh)	6	3	5	4	3	3	6	21	47	48	66	67	67	43	34
Commission Approved Goals	Summer (MW)	4	4	3	4	4	4	3	4	3	4	14	16	26	26	26
	Winter (MW)	4	3	4	4	3	3	4	3	4	3	5	5	11	12	12
	Energy (GWh)	2	2	2	2	2	3	3	3	3	3	31	33	36	38	40

NOTE:

- 1) Historic Achievements and Commission Approved Goals are reported at the meter.
- 2) 2000-2004 source: 2004 Progress Energy Florida, Inc. 2004 DSM Annual Report
- 3) 2005-2009 source: 2009 Progress Energy Florida DSM Annual Report
- 4) 2010-2013 source: 2013 Duke Energy Florida DSM Annual Report
- 5) 2014 source: 2013 Cost Recovery Projection Filing