

OPC ROG 1-2a

Year	Total DSM Costs (\$)	Monthly Bill Impact of DSM (\$/1,200 kWh)	Total Bill (\$/1,200 kWh)
2000	66,050,791	2.87	98.37
06/2000			102.14
2001	64,828,597	2.51	105.83
04/2001			110.27
2002	63,123,028	2.48	108.17
05/2002			98.75
07/2002			96.70
2003	62,138,128	2.27	96.82
04/2003			100.86
2004	60,072,343	2.09	107.33
2005	59,143,255	2.03	113.72
08/2005			117.75
2006	59,461,107	2.03	133.93
2007	67,109,815	2.35	134.86
2008	77,593,960	2.41	132.19
08/2008			135.17
2009	80,954,071	2.68	167.90
04/2009			149.80
2010	85,352,924	3.24	155.28
02/2010			154.77
2011	91,738,039	3.59	145.70
2012	93,728,110	3.46	150.32
2013	115,035,455	3.67	142.06
2014P	137,702,412	4.82	153.40

OPC ROG 1-2b

Year	Residential	Commercial/I ndustrial
2000	43,402,032	22,648,759
2001	43,593,743	21,234,854
2002	41,880,831	21,242,197
2003	40,263,494	21,874,634
2004	35,914,865	24,157,478
2005	34,128,861	25,014,394
2006	35,340,854	24,120,253
2007	41,449,092	25,660,723
2008	47,111,949	30,482,011
2009	51,048,478	29,905,592
2010	57,081,420	28,273,503
2011	61,208,374	30,529,665
2012	62,689,934	31,038,174
2013	75,755,071	39,280,384
2014P	90,843,391	46,859,021