				Updated Cost Effectiveness Evaluation			
Program Name	Description of Change	Type of Change <sup>1</sup>	Status of Change	UCT	TRC	RIM	Participant
Energy Efficiency Education <sup>2</sup>	The Energy Efficiency Education (EEE) Program was launched offering an EE kit to individuals that completed the home energy audit. Based on the audit response, the customer may qualify for additional CFLs. The opportunity for customers to qualify for additional CFLs was eliminated in September 2010. This change was implemented to mitigate the risk associated of customers receiving CFLs from the EEE Program and residential Smart \$aver CFL program via the (IVR/Web) offering. One 13 watt CFL bulb was added to the EE Kit.	Impact Impact	September 2010 Prior to June 2009	2	2.03	0.79	
Low Income Energy Efficiency and Weatherization Program	Offered program participants 12 CFLS instead of the filed offer of 6 CFLs and1 EE Kit.	Impact	Prior to June 2009	1.84	1.84	0.66	
Low Income Energy Efficiency and Weatherization Program	The Low Income CFL measure (12 pack of CFLs) was discontinued as a offering under Low Income Programs. The residential Smart \$aver CFL program offers free CFLs to all residential customers in North and South Carolina through the automated IVR/Web platform. Duke Energy has served more low income customers through this offer. The participation rate through the residential Smart\$aver CFL program has exceeded the participation rate in the Low Income Programs CFL offer from past years.	Impact	January 2011	0.37	0.37	0.28	
Non-Residential Smart	Incentive measure additions, within the technology categories defined in the tariff, have occurred between filing and July 2010. Measure additions were made to the high efficient lighting (majority of additions), food service, motors/pumps/drives, and process categories.	Impact	Refer to the worksheet named NRPRES Measure Extensions for a detailed listing of measure extensions.	2.86	1.78	1.13	2.35
Non-Residential Smart \$aver Prescriptive <sup>4</sup>	A limited number of incentive measures originally filed have been removed from the program offerings since filing. Incentives for these measures continue to be available thru the Custom program with the exception of air cooled reciprocal chillers which are no longer manufactured.	Impact	Refer to the worksheet named NRPRES Removed Measures for a detailed listing and explanation of measure removals.	2.82	1.79	1.13	2.37
Non-Residential Smart \$aver Prescriptive	Incentive amounts were revised (both increased and decreased) were made to measures originally filed. Revisions were made within the 50% tariff incentive cap.	Participation	Refer to the worksheets named NRPRES Increased Incentive Amts and NRPRES Decreased Incentive Amts for a detailed listing of changes.				
Residential Energy Assessments	The window film and a 15 watt CFL bulb was removed from the EE kit offered to Home Energy House Call Program participants. These two items were replaced with two 13 watt CFL bulbs. Also added additional CFLs, based on number of CFLs currently installed in the home, an average of 6.	Impact	Prior to June 2009	2.56	2.56	0.74	
Residential Smart \$aver 5	Residential CFL program moved from a discounted coupon (retail) offer to a 'free' offer.	Participation	March 2010	3.17	3.86	0.78	9.13

				Updated Cost Effectiveness Evaluation			
Program Name	Description of Change	Type of Change <sup>1</sup>	Status of Change	UCT	TRC	RIM	Participant
Residential Smart \$aver	Residential Property Manager program allows Duke Energy to reach multi-family properties (i.e. rental customers). Duke Energy ships bulk CFLs to eligible Properties and the CFLs are installed in permanent fixtures of each unit. The Property Managers pay the shipping fee and reports installation data back to Duke. The program increases tenant satisfaction with Energy Efficiency lighting upgrades and is easy for properties to participate in the program.	Impact	March 2010	3.45	2.8	0.79	6.24
<sup>1</sup> Type of Change is update of the second s	ated as an Impact Change or Participation Change. A Participation Cha ving a negative impact to participation. An Impact Change is a modifica	ange is a modification tion that results in an	that is designed to either increase participat either a decrease or increase in kWh/kW sa	tion in the wed by a r	program neasure.	or impro	ve the cost
<sup>2</sup> Updated cost effectiver	ness scores reflect removal of six pack of CFLs and adding one 13W C	FL to the EE kit.					
<sup>3</sup> Updated cost effectiven	ness scores reflect removed measures excluded and measures extensi	ons added.					
<sup>4</sup> Updated cost effectiver	Updated cost effectiveness scores reflect removed measures.						
<sup>5</sup> Updated cost effectiver	ness scores reflect free CFL offer and Property Manager CFL.						
<sup>6</sup> Updated cost effectiven	ess scores reflect addition of Property Manager CFL to as filed resider	ntial Smart \$aver Prog	gram.				

							Cost Effectiveness Scores		
Program Name	Program Description	Type of Change	Status of Change	UCT	TRC	RIM	Participant		
Neighborhood Low Income Program	Duke Energy plans to file the Neighborhood Low Income Program for approval.	Impact	Proposed	1.49	2.86	0.64			
Appliance Recycling Program	Duke Energy plans to file the Appliance Recycling Program for approval.	Impact	Proposed	3.03	3.69	0.82			
Residential Smart \$aver- HVAC	Duke Energy is proposing to add additional measures to the Smart Saver portfolio including HVAC tune ups, attic insulation and air sealing, duct insulation and duct sealing. Duke Energy proposes to offer prescribed incentives for successful completion or implementation of the additional measures identified. Additional measures will be available individually or as bundled services and will be performed by local contractors who have chosen to participate in the Smart Saver program.	Impact	Proposed	2.25	1.91	0.76	4.37		
Power Manager	The \$35 installation fee was inadvertently not included in the D.S. More cost effectiveness evaluations of the Power Manager program. However, the installation fee has been charged to customers who enroll in Power Manager. The \$35 is applied as a credit to the Power Manager program using the accounting codes established for Energy Efficiency. <sup>1</sup>	Participation	Proposed	4.46	85.67	4.46			

							Cost Effectiveness Scores		
Program Name	Program Description	Type of Change	Status of Change	UCT	TRC	RIM	Participant		
Non-Residential Smart \$aver	Duke Energy is proposing the addition of incentive measures, within the technology categories defined in the tariff, to the existing program. Refer to the NRPRES Proposed Measures worksheet for a detailed listing of proposed measures and associated cost effectiveness scores per measure .	Impact	Proposed						
Non-Residential Smart \$aver	Duke Energy is proposing the removal of motor incentives from the program in response to EISA 2007 which mandated the existing program minimum efficiency requirements as market standard. Motors with efficiencies higher than the market standard would continue to be eligible for Custom incentives. Evaluation is also planned to determine whether a future Prescriptive offering would be beneficial.	Participation	Proposed						

<sup>1</sup> The cost effectiveness scores reflect the correction to Power Manager cost effectiveness test results filed as a correction in docket E-7, Sub 831 on June 3, 2011.

Technology	Program Measure Name	Incentive per Unit	Unit of Measure	Reason for Modification	Date of Modification
Lighting	T-8 3 Lamp High Bay Fluorescent (replacing 150-249W HID)	\$30.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	2 High Bay Fluorescent 8LF32T8 (Replacing 1000W HID)	\$120.00	Per 2 Fixtures	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Bay 3L T-5 High Output (replacing 250-399W HID)	\$40.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	2 High Bay 6L T-5 High Output replacing 1000W HID (2 for 1 replacement)	\$120.00	Per 2 Fixtures	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	LED Case lighting	\$50.00	Per Door	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	LED Case lighting sensor control	\$10.00	Per Sensor	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	Reduced-wattage T8 4ft 1 lamp, replacing standard T8	\$4.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	Reduced-wattage T8 4ft 2 lamp, replacing standard T8	\$6.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	Reduced-wattage T8 4ft 3 lamp, replacing standard T8	\$10.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	Reduced-wattage T8 4ft 4 lamp, replacing standard T8	\$12.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T-8 4ft 2 lamp replacing T-12 8ft 1 lamp	\$10.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.

Technology	Program Measure Name	Incentive per Unit	Unit of Measure	Reason for Modification	Date of Modification
Lighting	High Performance T-8 4ft 2 lamp replacing T-12 High Output 8ft 1 lamp	\$20.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T-8 4ft 4 lamp replacing T-12 8ft 2 lamp	\$10.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T-8 4ft 4 lamp replacing T-12 High Output 8ft 2 lamp	\$25.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T8 4ft 1 lamp, replacing standard T8	\$4.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T8 4ft 1 lamp, replacing T12	\$6.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T8 4ft 2 lamp, replacing standard T8	\$6.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T8 4ft 2 lamp, replacing T12	\$8.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T8 4ft 3 lamp, replacing standard T8	\$6.20	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T8 4ft 3 lamp, replacing T12	\$12.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T8 4ft 4 lamp, replacing standard T8	\$12.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Lighting	High Performance T8 4ft 4 lamp, replacing T12	\$16.00	Per Fixture	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.

Technology	Program Measure Name	Incentive per Unit	Unit of Measure	Reason for Modification	Date of Modification
Lighting	Reduced-wattage T8 lamps replacing standard 32 Watt T-8's	\$0.50	Per Bulb	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Food Service	Anti-sweat Heater Controls	\$40.00	Per Door	Product extension under existing tariff. Per consultant recommendation, addition was performed due to market potential and cost effectiveness as well as to standardized portfolios across states. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Measure extension was in development prior to program launch.
Food Service	ENERGY STAR ® Glass Door Reach-in Freezer (<15 cu ft)	\$50.00	Per Unit (Freezer)	Measure analysis for the filing started in the 2007-2008 time period. Energy Star changed the base line requirements for solid door refrigerators and freezers in January 2010. Per consultant recommendation, solid door size requirements were changed in response to the base line revision and Energy Star glass door options were added to the program to align with Energy Star options. Revision timing coincides with the timing of the 2010 annual portfolio review. Glass door refrigerators had been rated by Energy Star since at least April 2009 but believed not to be included in the initial filing due to the timing of the initial measure analysis.	July 2010
Food Service	ENERGY STAR ® Glass Door Reach-in Freezer (15-30 cu ft)	\$75.00	Per Unit (Freezer)	Measure analysis for the filing started in the 2007-2008 time period. Energy Star changed the base line requirements for solid door refrigerators and freezers in January 2010. Per consultant recommendation, solid door size requirements were changed in response to the base line revision and Energy Star glass door options were added to the program to align with Energy Star options. Revision timing coincides with the timing of the 2010 annual portfolio review. Glass door refrigerators had been rated by Energy Start since at least April 2009 but believed not to be included in the initial filing due to the timing of the initial measure analysis.	July 2010
Food Service	ENERGY STAR® Glass Door Reach-in Freezer (31-50 cu ft)	\$100.00	Per Unit (Freezer)	Measure analysis for the filing started in the 2007-2008 time period. Energy Star changed the base line requirements for solid door refrigerators and freezers in January 2010. Per consultant recommendation, solid door size requirements were changed in response to the base line revision and Energy Star glass door options were added to the program to align with Energy Star options. Revision timing coincides with the timing of the 2010 annual portfolio review. Glass door refrigerators had been rated by Energy Star since at least April 2009 but believed not to be included in the initial filing due to the timing of the initial measure analysis.	July 2010
Food Service	ENERGY STAR® Glass Door Reach-in Freezer (>50 cu ft)	\$125.00	Per Unit (Freezer)	Measure analysis for the filing started in the 2007-2008 time period. Energy Star changed the base line requirements for solid door refrigerators and freezers in January 2010. Per consultant recommendation, solid door size requirements were changed in response to the base line revision and Energy Star glass door options were added to the program to align with Energy Star options. Revision timing coincides with the timing of the 2010 annual portfolio review. Glass door refrigerators had been rated by Energy Star since at least April 2009 but believed not to be included in the initial filing due to the timing of the initial measure analysis.	July 2010

Technology	Program Measure Name	Incentive per Unit	Unit of Measure	Reason for Modification	Date of Modification
Food Service	ENERGY STAR® Glass Door Reach-in Refrig (<15 cu ft)	\$50.00	Per Unit (Refrigerator)	Measure analysis for the filing started in the 2007-2008 time period. Energy Star changed the base line requirements for solid door refrigerators and freezers in January 2010. Per consultant recommendation, solid door size requirements were changed in response to the base line revision and Energy Star glass door options were added to the program to align with Energy Star options. Revision timing coincides with the timing of the 2010 annual portfolio review. Glass door refrigerators had been rated by Energy Star since at least April 2009 but believed not to be included in the initial filing due to the timing of the initial measure analysis.	July 2010
Food Service	ENERGY STAR® Glass Door Reach-in Refrig (15-30 cu ft)	\$75.00	Per Unit (Refrigerator)	Measure analysis for the filing started in the 2007-2008 time period. Energy Star changed the base line requirements for solid door refrigerators and freezers in January 2010. Per consultant recommendation, solid door size requirements were changed in response to the base line revision and Energy Star glass door options were added to the program to align with Energy Star options. Revision timing coincides with the timing of the 2010 annual portfolio review. Glass door refrigerators had been rated by Energy Star since at least April 2009 but believed not to be included in the initial filing due to the timing of the initial measure analysis.	July 2010
Food Service	ENERGY STAR® Glass Door Reach-in Refrig (31-50 cu ft)	\$100.00	Per Unit (Refrigerator)	Measure analysis for the filing started in the 2007-2008 time period. Energy Star changed the base line requirements for solid door refrigerators and freezers in January 2010. Per consultant recommendation, solid door size requirements were changed in response to the base line revision and Energy Star glass door options were added to the program to align with Energy Star options. Revision timing coincides with the timing of the 2010 annual portfolio review. Glass door refrigerators had been rated by Energy Star since at least April 2009 but believed not to be included in the initial filing due to the timing of the initial measure analysis.	July 2010
Food Service	ENERGY STAR® Glass Door Reach-in Refrig (>50 cu ft)	\$125.00	Per Unit (Refrigerator)	Measure analysis for the filing started in the 2007-2008 time period. Energy Star changed the base line requirements for solid door refrigerators and freezers in January 2010. Per consultant recommendation, solid door size requirements were changed in response to the base line revision and Energy Star glass door options were added to the program to align with Energy Star options. Revision timing coincides with the timing of the 2010 annual portfolio review. Glass door refrigerators had been rated by Energy Start since at least April 2009 but believed not to be included in the initial filing due to the timing of the initial measure analysis.	July 2010
Process Equipment	Pellet Dryer Duct Insulation 4in dia	\$18.00	Per Foot of Insulation	Product extension under existing tariff. Measure initially failed cost effectiveness test but after certain program changes subsequently passed and was added to the program.	June 2009
Process Equipment	Pellet Dryer Duct Insulation 6in dia	\$30.00	Per Foot of Insulation	Product extension under existing tariff. Measure initially failed cost effectiveness test but after certain program changes subsequently passed and was added to the program.	June 2009
Motors/Pumps/VFDs	7.5-20 Horse Power Motors	\$8.00	Per HP	Product extension under existing tariff. Measure initially failed cost effectiveness test but after certain program changes subsequently passed and was added to the program.	June 2009

Technology	Program Measure Name	Incentive per Unit	Unit of Measure	Reason for Modification	Date of Modification
Motors/Pumps/VFDs	125-250 Horse Power Motors	\$4.00	Per HP	Product extension under existing tariff. Measure initially failed cost effectiveness test but after certain program changes subsequently passed and was added to the program.	June 2009
Motors/Pumps/VFDs	1.5 Horse Power High Efficiency Pumps	\$122.00	Per Pump	Product extension under existing tariff. Measure initially failed cost effectiveness test but after certain program changes subsequently passed and was added to the program.	June - July 2009
Motors/Pumps/VFDs	2 Horse Power High Efficiency Pumps	\$175.00	Per Pump	Product extension under existing tariff. Measure initially failed cost effectiveness test but after certain program changes subsequently passed and was added to the program.	June - July 2009
Motors/Pumps/VFDs	3 Horse Power High Efficiency Pumps	\$175.00	Per Pump	Product extension under existing tariff. Measure initially failed cost effectiveness test but after certain program changes subsequently passed and was added to the program.	June - July 2009

Program Measure Name	As Filed Incentive per Unit	Reason for Modification	Date of Modification
	•	Measure was removed per consultant recommendation due to	
Chilled Water Reset 300 tons or greater	\$165/unit	limited market potential.	June 2009
Head Pressure Control - Refrigeration System	\$16/ton	Measure was removed per consultant recommendation due to limited market potential and energy saving variability.	June 2009
		Measure was removed per consultant recommendation due to	
Energy Star Commercial Clothes Washers - Washer Only	\$50/washer	limited market potential.	June 2009
Energy Star Commercial Clothes Washers - Electric Dryer an	\$50/washer	Measure was removed per consultant recommendation due to limited market potential.	June 2009
Zone Shut-Off Valves - Compressed Air	\$236/valve	Measure was removed per consultant recommendation due to limited market potential.	June 2009
Air Cooled Reciprocal Chiller	Up to \$57/ton	Removed as reciprocal type chillers are no longer manufactured. Screw and scroll type air cooled chiller incentives are still offered.	March 2011

Technology	Program Measure Name	per unit	per Unit	Unit of Measure	Reason for Modification	Date of Modification
Lighting	Occupancy Sensors over 500 Watts	\$40.00	\$20.00	Per Sensor	Increased to correct an error in the incentive amount. Incentive amounts were reversed between the over and under 500 Watts sensors.	June 2009
Food Service	ENERGY STAR ® Solid Door Reach-in Freezer (15-30 cu ft)	\$75.00	\$70.00	Per Unit (Freezer)	Incentive structure changed in response to a baseline efficiency change with Energy Star. As a result, a graduated incentive structure was implemented per consultant recommendation to provide a higher incentive for larger qualified models. Revision timing coincides with the timing of the 2010 annual portfolio review.	July 2010
Food Service	ENERGY STAR® Solid Door Reach-in Freezer (31-50 cu ft)	\$100.00	\$70.00	Per Unit (Freezer)	Incentive structure changed in response to a baseline efficiency change with Energy Star. As a result, a graduated incentive structure was implemented per consultant recommendation to provide a higher incentive for larger qualified models. Revision timing coincides with the timing of the 2010 annual portfolio review.	July 2010
Food Service	ENERGY STAR® Solid Door Reach-in Freezer (>50 cu ft)	\$125.00	\$70.00	Per Unit (Freezer)	Incentive structure changed in response to a baseline efficiency change with Energy Star. As a result, a graduated incentive structure was implemented per consultant recommendation to provide a higher incentive for larger qualified models. Revision timing coincides with the timing of the 2010 annual portfolio review.	July 2010
Food Service	ENERGY STAR® Solid Door Reach-in Refrig (15-30 cu ft)	\$75.00	\$70.00	Per Unit (Refrigerator)	Incentive structure changed in response to a baseline efficiency change with Energy Star. As a result, a graduated incentive structure was implemented per consultant recommendation to provide a higher incentive for larger qualified models. Revision timing coincides with the timing of the 2010 annual portfolio review.	July 2010

		Current Incentive	Original Incentive			
Technology	Program Measure Name	per unit	per Unit	Unit of Measure	Reason for Modification	Date of Modification
Food Service	ENERGY STAR® Solid Door Reach-in Refrig (31-50 cu ft)	\$100.00	\$70.00	Per Unit (Refrigerator)	Incentive structure changed in response to a baseline efficiency change with Energy Star. As a result, a graduated incentive structure was implemented per consultant recommendation to provide a higher incentive for larger qualified models. Revision timing coincides with the timing of the 2010 annual portfolio review.	July 2010
Food Service	ENERGY STAR® Solid Door Reach-in Refrig (>50 cu ft)	\$125.00	\$70.00	Per Unit (Refrigerator)	Incentive structure changed in response to a baseline efficiency change with Energy Star. As a result, a graduated incentive structure was implemented per consultant recommendation to provide a higher incentive for larger qualified models. Revision timing coincides with the timing of the 2010 annual portfolio review.	July 2010
Motor/Pumps/VFDs	Variable Frequency Drive 1.5 - 50 HP - applied to HVAC Fans	\$100.00	\$40.00	Per Horse Power	VFD incentives were split between process pumping and HVAC per consultant recommendation to gain more accuracy with the energy savings and reflect different operating characteristics. All VFD HVAC applications (fans and pumps) were assigned an incentive of \$100.	June 2009
Motor/Pumps/VFDs	Variable Frequency Drive 1.5 - 50 HP - applied to HVAC Condenser Pump, Hot Water Pump	\$100.00	\$40.00	Per Horse Power	VFD incentives were split between process pumping and HVAC per consultant recommendation to gain more accuracy with the energy savings and reflect different operating characteristics. All VFD HVAC applications (fans and pumps) were assigned an incentive of \$100.	June 2009
HVAC	AC 240,000 - 760,000 BTUH	\$25.00	\$20.00	Per Ton	Per consultant recommendation, the incentive was increased in an effort to increase participation while still maintaining cost effectiveness. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009

Technolomy		0:	Current Base	Part Load IPLV kW/ton -		Original Incentive	Dessen for Medification	Dete of Medification	
Technology	Full load kw/ton - EER	Size	Incentive \$/ton	EER	Current Additional Incentive \$/ton	\$/ton	Reason for Modification	Date of Modification	
Chillers	Air Cooled Reciprocal Chiller 1.23 - 9.8	All Sizes	\$8.00	0.89 - 13.5	\$24.13	\$25.00	Per consultant recommendation, incentives increased when	July 2009 Measure revision was in	
Chillers	Air Cooled Reciprocal Chiller 1.23 - 9.8	All Sizes	\$8.00	0.81 - 14.8	\$31.50	\$25.00	efficiency levels were broken out from the initial 4 chiller category offerings. Chiller categories did not change. The revisions involved further defining the chiller efficiency levels within the filed	efficiency levels were broken out from the initial 4 chiller category	development prior to program launch.
Chillers	Air Cooled Reciprocal Chiller 1.142 - 10.5	All Sizes	\$25.00	0.935 - 12.8	\$11.20	\$25.00			
Chillers	Air Cooled Reciprocal Chiller 1.142 - 10.5	All Sizes	\$25.00	0.821 - 14.6	\$22.50	\$25.00		involved further defining the chiller efficiency levels within the filed	involved further defining the chiller efficiency levels within the filed
Chillers	Air Cooled Reciprocal Chiller 1.142 - 10.5	All Sizes	\$25.00	0.753 - 15.9	\$29.30	\$25.00	chiller categories beyond just a minimum requirement. Incentives		
Chillers	Air Cooled Reciprocal Chiller 1.046 - 11.5	All Sizes	\$30.00	0.961 - 12.5	\$0.00	\$25.00	full load kW/ton or EER and a part		
Chillers	Air Cooled Reciprocal Chiller 1.046 - 11.5	All Sizes	\$30.00	0.858 - 14.0	\$10.30	\$25.00	incentives were increased to motivate customers to move to		
Chillers	Air Cooled Reciprocal Chiller 1.046 - 11.5	All Sizes	\$30.00	0.753 - 15.9	\$20.80	\$25.00	higher efficiency offerings which are typically more expensive.		
Chillers	Air Cooled Reciprocal Chiller 1.046 - 11.5	All Sizes	\$30.00	0.691 - 17.4	\$27.00	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.23 - 9.8	All Sizes	\$8.00	0.89 - 13.5	\$24.13	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.23 - 9.8	All Sizes	\$8.00	0.81 - 14.8	\$31.50	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.142 - 10.5	All Sizes	\$25.00	0.925 - 13.0	\$12.00	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.142 - 10.5	All Sizes	\$25.00	0.879 - 13.7	\$16.70	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.142 - 10.5	All Sizes	\$25.00	0.674 - 17.8	\$37.20	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.046 - 11.5	All Sizes	\$30.00	0.961 - 12.5	\$0.00	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.046 - 11.5	All Sizes	\$30.00	0.847 - 14.2	\$11.40	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.046 - 11.5	All Sizes	\$30.00	0.795 - 15.1	\$16.60	\$25.00			
Chillers	Air Cooled Scroll/Screw Chiller 1.046 - 11.5	All Sizes	\$30.00	0.618 - 19.4	\$34.30	\$25.00			
Chillers	Water Cooled Screw Chiller 0.71 - 16.9	<150 ton	\$15.00	0.56 - 21.4	\$7.00	\$20.00			
Chillers	Water Cooled Screw Chiller 0.71 - 16.9	<150 ton	\$15.00	0.53 - 22.6	\$10.00	\$20.00			
Chillers	Water Cooled Screw Chiller 0.71 - 16.9	<150 ton	\$15.00	0.50 - 24.0	\$13.00	\$20.00			
Chillers	Water Cooled Screw Chiller 0.71 - 16.9	<150 ton	\$15.00	0.46 - 26.1	\$17.00	\$20.00			
Chillers	Water Cooled Screw Chiller 0.71 - 16.9	<150 ton	\$15.00	0.43 - 27.9	\$20.00	\$20.00			

			Current Base	Part Load IPLV kW/ton -		Original Incentive		
Technology	Full load kW/ton - EER	Size	Incentive \$/ton	EER	Current Additional Incentive \$/ton	\$/ton	Reason for Modification	Date of Modification
	Water Cooled Screw Chiller						Per consultant recommendation,	July 2009
Chillers	0.63 - 19	<150 ton	\$20.00	0.50 - 24.0	\$6.00	\$20.00	incentives increased when	Measure revision was in
<b>a</b>	Water Cooled Screw Chiller						efficiency levels were broken out	development prior to program
Chillers	0.63 - 19	<150 ton	\$20.00	0.47 - 25.5	\$9.00	\$20.00	offerings Chiller categories did	launch.
Chilloro	Water Cooled Screw Chiller	1EQ top	¢20.00	0.44 . 07.0	¢12.00	00.00	not change. The revisions	
Chillers	0.03 - 19 Weter Cooled Serew Chiller	<150 1011	φ20.00	0.44 - 27.3	\$12.00	\$20.00	involved further defining the chiller	
Chillers	0.63 - 19	<150 top	\$20.00	0.41 - 29.3	\$15.00	\$20.00	efficiency levels within the filed	
Orilliers	Water Cooled Screw Chiller	<150 1011	φ20.00	0.41 - 23.5	\$13.00	ψ20.00	chiller categories beyond just a	
Chillers	0.63 - 19	<150 ton	\$20.00	0.38 - 31.6	\$18.00	\$20.00	minimum requirement. Incentives	
	Water Cooled Centrifugal Chiller					+	are now based on a combination of	
Chillers	0.63 - 19.0	<150 ton	\$15.00	0.51 - 23.5	\$9.00	\$20.00	load kW/ton or EER and a part	
	Water Cooled Centrifugal Chiller						incentives were increased to	
Chillers	0.63 - 19.0	<150 ton	\$15.00	0.48 - 25.0	\$12.00	\$20.00	motivate customers to move to	
	Water Cooled Centrifugal Chiller						higher efficiency offerings which	
Chillers	0.63 - 19.0	<150 ton	\$15.00	0.45 - 26.7	\$15.00	\$20.00	are typically more expensive.	
	Water Cooled Centrifugal Chiller							
Chillers	0.63 - 19.0	<150 ton	\$15.00	0.38 - 31.6	\$22.00	\$20.00		
	Water Cooled Centrifugal Chiller					• • • • •		
Chillers	0.56 - 21.4	<150 ton	\$20.00	0.46 - 26.1	\$7.00	\$20.00		
01.111.000	Water Cooled Centrifugal Chiller	450 1	<b>#</b> 00.00	0.40, 07.0	<b>*</b> 10.00	<b>*••••</b>		
Chillers	0.56 - 21.4	<150 ton	\$20.00	0.43 - 27.9	\$10.00	\$20.00		
Chilloro	Water Cooled Centrifugal Chiller	<150 top	¢20.00	0.40 20.0	¢12.00	¢20.00		
Chillers	Water Cooled Contrifugal Chiller	<150 1011	\$20.00	0.40 - 30.0	\$13.00	\$20.00		
Chillers	0 56 - 21 4	<150 ton	\$20.00	0 34 - 35 3	\$19.00	\$20.00		
	Water Cooled Screw Chiller		¢20100		<b></b>	<b>\$</b> 20.000		
Chillers	0.65 - 18.5	150-300 tons	\$15.00	0.45 - 26.7	\$12.00	\$25.00		
	Water Cooled Screw Chiller							
Chillers	0.65 - 18.5	150-300 tons	\$15.00	0.42 - 28.6	\$15.00	\$25.00		
	Water Cooled Screw Chiller							
Chillers	0.65 - 18.5	150-300 tons	\$15.00	0.39 - 30.8	\$18.00	\$25.00		
	Water Cooled Screw Chiller							
Chillers	0.57- 21.1	150-300 tons	\$20.00	0.45 - 26.7	\$6.00	\$25.00		
	Water Cooled Screw Chiller						1	
Chillers	0.57-21.1	150-300 tons	\$20.00	0.43 - 27.9	\$8.00	\$25.00		
	Water Cooled Screw Chiller							
Chillers	0.57- 21.1	150-300 tons	\$20.00	0.40 - 30.0	\$11.00	\$25.00		
	Water Cooled Screw Chiller							
Chillers	0.57-21.1	150-300 tons	\$20.00	0.37 - 32.4	\$14.00	\$25.00		
	Water Cooled Screw Chiller							
Chillers	0.57-21.1	150-300 tons	\$20.00	0.34 - 35.3	\$17.00	\$25.00		
ou	Water Cooled Centrifugal Chiller		<b>0</b> 4	0.40	<b>A</b> 4	<b>*</b>		
Chillers	0.57-21.1	150-300 tons	\$15.00	0.43 - 27.9	\$11.00	\$25.00	1	
	Water Cooled Centrifugal Chiller	450,000 (	<b>*</b> 45.00	0.4000.0	<b>*</b> 44.00	<b>*</b> 05.00		
Chillers	0.57-21.1	150-300 tons	\$15.00	0.40 - 30.0	\$14.00	\$25.00		

			Current Base	Part Load IPLV kW/ton -		Original Incentive					
Technology	Full load kW/ton - EER	Size	Incentive \$/ton	EER	Current Additional Incentive \$/ton	\$/ton	Reason for Modification	Date of Modification			
	Water Cooled Centrifugal Chiller						Per consultant recommendation,	July 2009			
Chillers	0.57-21.1	150-300 tons	\$15.00	0.34 - 35.3	\$20.00	\$25.00	incentives increased when	Measure revision was in			
Ohillana	Water Cooled Centrifugal Chiller	450 000 to as	<b>\$</b> 00.00	0.44 00.0	<b>*7</b> 00	<b>¢</b> 05 00	efficiency levels were broken out	development prior to program			
Chillers	0.51 - 23.5	150-300 tons	\$20.00	0.41 - 29.3	\$7.00	\$25.00	offerings Chiller categories did	launch.			
Chillers	Water Cooled Centrifugal Chiller 0.51 - 23.5	150-300 tons	\$20.00	0.39 - 30.8	\$9.00	\$25.00	not change. The revisions	not change. The revisions	not change. The revisions	not change. The revisions	
Chillers	Water Cooled Centrifugal Chiller 0.51 - 23.5	150-300 tons	\$20.00	0.36 - 33.3	\$12.00	\$25.00	efficiency levels within the filed				
	Water Cooled Centrifugal Chiller						chiller categories beyond just a				
Chillers	0.51 - 23.5	150-300 tons	\$20.00	0.30 - 40.0	\$18.00	\$25.00	are now based on a combination of				
Chillers	Water Cooled Screw Chiller 0.58 - 20.7	>300 tons	\$15.00	0.4 - 30.0	\$11.00	\$25.00	full load kW/ton or EER and a part load kW/ton or EER. The				
Chillers	Water Cooled Screw Chiller 0.58 - 20.7	>300 tons	\$15.00	0.37 - 32.4	\$14.00	\$25.00	incentives were increased to motivate customers to move to				
	Water Cooled Screw Chiller						higher efficiency offerings which				
Chillers	0.58 - 20.7	>300 tons	\$15.00	0.35 - 34.3	\$16.00	\$25.00	are typically more expensive.				
Chillers	Water Cooled Screw Chiller 0.51 - 23.5	>300 tons	\$20.00	0.4 - 30.0	\$6.00	\$25.00					
Chillers	Water Cooled Screw Chiller 0.51 - 23.5	>300 tons	\$20.00	0.38 - 31.6	\$8.00	\$25.00					
Chillers	Water Cooled Screw Chiller 0.51 - 23.5	>300 tons	\$20.00	0.36 - 33.3	\$10.00	\$25.00					
Chillers	Water Cooled Screw Chiller 0.51 - 23.5	>300 tons	\$20.00	0.33 - 36.4	\$13.00	\$25.00					
	Water Cooled Screw Chiller						1				
Chillers	0.51 - 23.5	>300 tons	\$20.00	0.31 - 38.7	\$15.00	\$25.00					
Chillers	Water Cooled Centrifugal Chiller 0.52 - 23.1	>300 tons	\$15.00	0.37 - 32.4	\$12.00	\$25.00					
Chillers	Water Cooled Centrifugal Chiller 0.52 - 23.1	>300 tons	\$15.00	0.31 - 38.7	\$18.00	\$25.00					
Chillers	Water Cooled Centrifugal Chiller	>300 tons	\$20.00	0 37 - 32 4	\$7.00	\$25.00					
	Water Cooled Centrifugal Chiller	2000 10115	φ20.00	0.07 02.4		Ψ20.00	4				
Chillers	0.46 - 26.1	>300 tons	\$20.00	0.35 - 34.3	\$9.00	\$25.00					
Chillers	Water Cooled Centrifugal Chiller 0.46 - 26.1	>300 tons	\$20.00	0.33 - 36.4	\$11.00	\$25.00	]				
Chillers	Water Cooled Centrifugal Chiller 0.46 - 26.1	>300 tons	\$20.00	0.28 - 42.9	\$16.00	\$25.00					

		Current Incentive per	Original Incentive per			
Technology	Program Measure Name	unit	Unit	Unit of Measure	Reason for Modification	Date of Modification
Lighting	Occupancy Sensors under 500 Watts	\$20.00	\$40.00	per sensor	Decreased to correct an error in the incentive amount originally filed. Incentive amounts were reversed between the over and under 500 Watts sensors.	June 2009
Motors/Pumps/VFDs	Variable Frequency Drive for Chilled Water Pumps 1.5, 2, 3, 5, 7.5, 10, 15, 20, 25, 30, 40, 50 Horse Power	\$100.00	\$111.00	per hp	Per consultant recommendation, the incentive was decreased as a lower incentive was expected to continue to drive participation and increase cost effectiveness.	June - July 2009 Incentive revision was in development prior to program launch.
Motors/Pumps/VFDs	High Efficiency Pump 5 Horse Power	\$170.00	\$171.00	per pump	Incentive was decreased to a round number per consultant recommendation to make it easier to implement and more consistent across territories.	June - July 2009 Incentive revision was in development prior to program launch.
Motors/Pumps/VFDs	High Efficiency Pump 10 Horse Power	\$165.00	\$166.00	per pump	Incentive was decreased to a round number per consultant recommendation to make it easier to implement and more consistent across territories.	June - July 2009 Incentive revision was in development prior to program launch.
Motors/Pumps/VFDs	High Efficiency Pump 15 Horse Power	\$290.00	\$293.00	per pump	Incentive was decreased to a round number per consultant recommendation to make it easier to implement and more consistent across territories.	June - July 2009 Incentive revision was in development prior to program launch.
Foodservice	ENERGY STAR ® Solid Door Reach-in Freezer (<15 cu ft)	\$50.00	\$70.00	per unit	Incentive structure changed in response to a baseline efficiency change with Energy Star. As a result, a graduated incentive structure was implemented per consultant recommendation to incentivize the new Energy Star models which led to an incentive decrease. Revision timing coincides with the timing of the 2010 annual portfolio review.	July 2010

		Current Incentive per	Original Incentive per			
Technology	Program Measure Name	unit	Unit	Unit of Measure	Reason for Modification	Date of Modification
Foodservice	ENERGY STAR ® Solid Door Reach-in Refrigerator (<15 cu ft)	\$50.00	\$70.00	per unit	Incentive structure changed in response to a baseline efficiency change with Energy Star. As a result, a graduated incentive structure was implemented per consultant recommendation to incentivize the new Energy Star models which led to an incentive decrease. Revision timing coincides with the timing of the 2010 annual portfolio review.	July 2010
HVAC	Unitary and Rooftop AC <65,000 BTUH (1 Phase)	\$25.00	\$35.00	per ton	The Incentive was decreased per consultant recommendation as it was believed the lower incentive amount could drive participation. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Incentive revision had been in development prior to program launch.
HVAC	Unitary and Rooftop AC >760,000 BTUH	\$30.00	\$40.00	per ton	The incentive was decreased per consultant recommendation as it was believed the lower incentive amount could drive participation. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Incentive revision had been in development prior to program launch.
HVAC	Unitary and Rooftop AC >240,000 BTUH	\$25.00	\$35.00	per ton	The incentive was decreased per consultant recommendation as it was believed the lower incentive amount could drive participation. Revision timing coincides with the timing of the 2009 annual portfolio review.	July 2009 Incentive revision had been in development prior to program launch.

Technology	Full load kW/ton - EER	Size	Current Base Incentive \$/ton	Part Load IPLV kW/ton - EER	Current Additional Incentive \$/ton	Original Incentive \$/ton	Reason for Modification	Date of Modification
Chillers	Air Cooled Reciprocal Chiller 1.23 - 9.8	All Sizes	\$8.00	1.130 –10.60	\$0.00	\$25.00	Per consultant	July 2009
Chillers	Air Cooled Reciprocal Chiller 1.23 - 9.8	All Sizes	\$8.00	1.010 - 11.90	\$11.66	\$25.00	recommendation,	Measure revision
Chillers	Air Cooled Scroll/Screw Chiller 1.23 - 9.8	All Sizes	\$8.00	1.130 –10.60	\$0.00	\$25.00	incentives decreased	was in
Chillers	Air Cooled Scroll/Screw Chiller 1.23 - 9.8	All Sizes	\$8.00	1.010 – 11.90	\$11.66	\$25.00	when efficiency levels	development prior
Chillers	Water Cooled Screw Chiller 0.79 – 15.2	<150 ton	\$5.00	0.62 – 19,4	\$0.00	\$20.00	the initial 4 chiller	launch
Chillers	Water Cooled Screw Chiller 0.79 – 15.2	<150 ton	\$5.00	0.59 – 20.3	\$3.00	\$20.00	category offerings.	iddition.
Chillers	Water Cooled Screw Chiller 0.79 – 15.2	<150 ton	\$5.00	0.55 – 21.8	\$7.00	\$20.00	Chiller categories did	
Chillers	Water Cooled Screw Chiller 0.79 – 15.2	<150 ton	\$5.00	0.51 – 23.5	\$11.00	\$20.00	not change. The	
Chillers	Water Cooled Screw Chiller 0.71 - 16.9	<150 ton	\$15.00	0.63 – 19.0	\$0.00	\$20.00	revisions involved	
Chillers	Water Cooled Centrifugal Chiller 0.70 – 17.1	<150 ton	\$5.00	0.57 – 21.1	\$0.00	\$20.00	chillor officionary lovels	
Chillers	Water Cooled Centrifugal Chiller 0.70 – 17.1	<150 ton	\$5.00	0.53 – 22.6	\$4.00	\$20.00	within the filed chiller	
Chillers	Water Cooled Centrifugal Chiller 0.70 – 17.1	<150 ton	\$5.00	0.5 – 24.0	\$7.00	\$20.00	categories beyond just a	
Chillers	Water Cooled Centrifugal Chiller 0.63 - 19.0	<150 ton	\$15.00	0.6 – 20.0	\$0.00	\$20.00	minimum requirement	
Chillers	Water Cooled Screw Chiller 0.72 – 16.7	150-300 tons	\$5.00	0.57 - 21.1	\$0.00	\$25.00	and associating	
Chillers	Water Cooled Screw Chiller 0.72 – 16.7	150-300 tons	\$5.00	0.54 - 22.2	\$3.00	\$25.00	assigned incentives to	
Chillers	Water Cooled Screw Chiller 0.72 – 16.7	150-300 tons	\$5.00	0.50 - 24.0	\$7.00	\$25.00	motivate customers to	
Chillers	Water Cooled Screw Chiller 0.72 – 16.7	150-300 tons	\$5.00	0.47 - 25.5	\$10.00	\$25.00	efficiency models.	
Chillers	Water Cooled Screw Chiller 0.72 - 10.7	150-300 tons	\$5.00	0.43 - 27.9	\$14.00	\$25.00	Incentives are now	
Chillers	Water Cooled Screw Chiller 0.65 - 18.5	150-300 tons	\$15.00	0.51 – 23.5	\$0.00	\$25.00	based on a combination	
Chillers	Water Cooled Screw Chiller 0.65 - 18.5	150-300 tons	\$15.00	0.48 – 25.0	\$6.00	\$25.00	of full load kW/ton or	
Chillers	Water Cooled Screw Chiller 0.65 - 18.5	150-300 tons	\$15.00	0.45 – 26.7	\$9.00	\$25.00	EER and a part load	
Chillers	Water Cooled Screw Chiller 0.57- 21.1	150-300 tons	\$20.00	0.51 – 23.5	\$0.00	\$25.00		
Chillers	Water Cooled Centrifugal Chiller 0.63 – 19	150-300 tons	\$5.00	0.51 – 23.5	\$0.00	\$25.00		
Chillers	Water Cooled Centrifugal Chiller 0.63 – 19	150-300 tons	\$5.00	0.48 – 25.0	\$3.00	\$25.00		
Chillers	Water Cooled Centrifugal Chiller 0.63 – 19	150-300 tons	\$5.00	0.45 – 26.7	\$6.00	\$25.00		
Chillers	Water Cooled Centrifugal Chiller 0.63 – 19	150-300 tons	\$5.00	0.38 - 31.6	\$13.00	\$25.00		
Chillers	Water Cooled Centrifugal Chiller 0.57- 21.1	150-300 tons	\$15.00	0.54 - 22.2	\$0.00	\$25.00		
Chillers	Water Cooled Centrifugal Chiller 0.57-21.1	150-300 tons	\$15.00	0.46 - 26.1	\$8.00	\$25.00		
Chillers	Water Cooled Centrifugal Chiller 0.51 - 23.5	150-300 tons	\$20.00	0.48 - 25.0	\$0.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.64 – 18.75	>300 tons	\$5.00	0.51 – 23.5	\$0.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.64 – 18.75	>300 tons	\$5.00	0.48 - 25.0	\$3.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.64 – 18.75	>300 tons	\$5.00	0.45 - 26.7	\$6.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.64 – 18.75	>300 tons	\$5.00	0.42 - 28.6	\$9.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.64 – 18.75	>300 tons	\$5.00	0.38 - 31.6	\$13.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.58 - 20.7	>300 tons	\$15.00	0.51 – 23.5	\$0.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.58 - 20.7	>300 tons	\$15.00	0.45 – 26.7	\$6.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.58 - 20.7	>300 tons	\$15.00	0.43 – 27.9	\$8.00	\$25.00		
Chillers	Water Cooled Screw Chiller 0.51 - 23.5	>300 tons	\$20.00	0.46 – 26.1	\$0.00	\$25.00		

motivate customers to purchase higher efficiency models. Incentives are now based on a combination

of full load kW/ton or EER and a part load kW/ton or EER.

			Current Base	Part Load IPLV kW/ton -	Current Additional Incentive	Original Incentive	Reason for	Date of
Technology	Full load kW/ton - EER	Size	Incentive \$/ton	EER	\$/ton	\$/ton	Modification	Modification
Chillers	Water Cooled Centrifugal Chiller 0.58 – 20.7	>300 tons	\$5.00	0.47 – 25.5	\$0.00	\$25.00	Per consultant	July 2009
Chillers	Water Cooled Centrifugal Chiller 0.58 – 20.7	>300 tons	\$5.00	0.44 – 27.3	\$3.00	\$25.00	incentives decreased	was in
Chillers	Water Cooled Centrifugal Chiller 0.58 – 20.7	>300 tons	\$5.00	0.41 – 29.3	\$6.00	\$25.00	when efficiency levels	development prior
Chillers	Water Cooled Centrifugal Chiller 0.58 – 20.7	>300 tons	\$5.00	0.35 – 34.3	\$12.00	\$25.00	were broken out from the initial 4 chiller	to program launch.
Chillers	Water Cooled Centrifugal Chiller 0.52 - 23.1	>300 tons	\$15.00	0.49 – 24.5	\$0.00	\$25.00	category offerings.	
Chillers	Water Cooled Centrifugal Chiller 0.52 - 23.1	>300 tons	\$15.00	0.42 - 28.6	\$7.00	\$25.00	Chiller categories did	
Chillers	Water Cooled Centrifugal Chiller 0.46 - 26.1	>300 tons	\$20.00	0.44 – 27.3	\$0.00	\$25.00	revisions involved	
							further defining the	
							chiller efficiency levels	
							within the filed chiller	
							categories beyond just a	1
							minimum requirement	
							and associating	
							assigned incentives to	

Equipment	Proposed Technologies	Base Efficiency Level	Proposed Efficiency Level	NC UCT_Cost Based Norm	NC TRC_Cost Based Norm	NC RIM (Net Fuel)_Cost Based Norm	Participant Test Results
			Beverage Reach-in Cooler with motion control to				
Food Service	Beverage Reach-in Controller	Beverage Reach-in Cooler without motion control	refrigeration	2 9/	1 59	1.05	2.44
Food Service	Door Gaskets - Cooler and Freezer	Old Leaky Door Gaskets	New Door Gaskets	12.04	8.26	1.03	10.95
	ECM Cooler and Freezer Motors - ECM	Cooler or Freezer Fan Motor with Perm Split	Cooler or Freezer Fan utilizing an Electronically	12.00	8.20	1.56	10.95
Food Service	replacing PSC	Cap. Motor	Commutated Motor (ECM)	5.64	4.19	1.42	5.83
Food Service	ECM Cooler and Freezer Motors - ECM replacing SP	Cooler or Freezer Fan Motor with Shaded Pole Motor	Cooler or Freezer Fan utilizing an ECM Motor	17.04	12.66	1.71	16.35
Food Service	ECM Display Case Motors	Low Efficiency Shaded Pole or Permanent Split Capacitor Motor	Display Case Fan utilizing an ECM Motor	3.45	2.57	1.23	3.81
Food Service	Pre Rinse Sprayers	Standard Sprayer >2.2 gpm	Efficient Low Flow Sprayer <= 1.6 gpm	7.69	6.89	1.44	11.46
Food Service	Snack Machine Controller	Snack machine without motion control	Snack machine with motion control to control machine light usage	2.58	1.33	1.08	2.03
HVAC	CEE Tier 1 Room A/C greater than 14,000 Btu/hr	Standard Room A/C unit, 8.5-9.7 EER	Consortium for Energy Efficiency (CEE) Tier 1 Room A/C unit, 9.8-111.2 Energy Efficiency Ratio (EER)	3.08	0.96	2.08	0.58
HVAC	CEE Tier 1 Room A/C less than 14,000 Btu/hr	Standard Room A/C unit, 9.7-9.8 EER	CEE Tier 1 Room A/C unit, 11.2-11.3 EER	4.02	1.19	2.47	0.65
HVAC	Btu/hr	Standard Room A/C unit, 8.5-9.7 EER	CEE Tier 2 Room A/C unit, 10.2-11.6 EER	3.58	0.98	2.29	0.55
HVAC	CEE Tier 2 Room A/C less than 14,000 Btu/hr	Standard Room A/C unit, 9.7-9.8 EER	CEE Tier 2 Room A/C unit, 11.6-11.8 EER	4.08	1.11	2.49	0.6
HVAC	Guest Room Energy Management, Electric Heat Pump	Guest Room without motion control on HVAC	Guest Room with motion sensor to reset temperature on HVAC system	2.03	1.21	0.98	1.84
	Guest Room Energy Management, Gas		Guest Room with motion sensor to reset				
HVAC	Heating (Electric Cooling Only)	Guest Room without motion control on HVAC	temperature on HVAC system	4.75	1.25	2.72	0.65
	High -Efficiency Commercial Electric Water		High efficient electric water heater (4.5 kw,				
HVAC	Heater	Electric water heater 4.5 kW, EF=0.864	EF=0.93)	5.91	4.18	1.44	5.67
Lighting	Ceramic Metal Halide 20-100W	Incandescent display lighting	Ceramic metal halide lamp/fixture 20-100W	5.48	1.81	1.36	2.03
Lighting	Coromic Motal Halida with Integral Ballact	Incondement diaplay lighting (flood lighta) > 70W	Ceramic metal halide Flood Light with Integral	1.40	0.28	0 77	0.50
Lighting		Incandescent display lighting (1000 lights) 27000	Compact fluorespect lomps with reflectors	1.40	0.38	0.77	0.56
Lighting			Compact fluorescent lamp more than 30W and	6.34	4.34	1.35	6.09
Lighting	CFL Screw High Wattage	Incandescent lamp	less than 115W	6.53	3.30	1.36	4.17
Lighting	CFL Screw in, Specialty	Incandescent lamp	Compact fluorescent lamp less than 30W	7.36	5.04	1.39	6.98
0			T8 fluorescent delamped (reduced lamps in				
Lighting	Delamping T12 2ft to T-8	T12 fluorescent	comparison with original fixture)	7.46	1.45	1.46	1.46
Lighting	Delamping T12 3ft to T-8	T12 fluorescent	T8 fluorescent delamped (reduced lamps in comparison with original fixture)	8.39	2.11	1.50	2.17
			T8 fluorescent delamped (reduced lamps in				<u>├────┤</u>
Lighting	Delamping T12 4ft to T-8	T12 fluorescent	comparison with original fixture)	8.72	2.46	1.51	2.56
Lighting	Delamping T12 8ft to T-8	T12 fluorescent	T8 fluorescent delamped (reduced lamps in comparison with original fixture)	8.37	3.77	1.50	4.27

						NC RIM (Net	Participant
				NC UCT Cost	NC TRC Cost	Fuel) Cost	Test
Equipment	Proposed Technologies	Base Efficiency Level	Proposed Efficiency Level	Based Norm	Based Norm	Based Norm	Results
-4	Exterior HID replacement above 175W to		LED or Induction exterior lighting, 40% wattage				
Lighting	250W HID retrofit	HID exterior lighting	reduction from original fixture	1.55	0.33	0.93	0.48
	Exterior HID replacement above 250W to		LED or Induction exterior lighting, 40% wattage				
Lighting	400W HID retrofit	HID exterior lighting	reduction from original fixture	1.65	0.35	0.96	0.5
	Exterior HID replacement above 400W HID		LED or Induction exterior lighting, 40% wattage				
Lighting	retrofit	HID exterior lighting	reduction from original fixture	1.59	0.48	0.94	. 0.73
			LED or Induction exterior lighting, 40% wattage				
Lighting	Exterior HID replacement to 175W HID retrofit	HID exterior lighting	reduction from original fixture	1.31	0.27	0.84	. 0.42
	Garage HID replacement above 175W to		LED or Induction exterior lighting, 40% wattage				
Lighting	250W HID retrofit	HID exterior lighting	reduction from original fixture	1.61	0.86	0.91	. 1.36
	Garage HID replacement above 250W to		LED or Induction exterior lighting, 40% wattage				
Lighting	400W HID retrofit	HID exterior lighting	reduction from original fixture	1.66	0.92	0.93	1.45
	Garage HID replacement above 400W HID		LED or Induction exterior lighting, 40% wattage				
Lighting	retrofit	HID exterior lighting	reduction from original fixture	1.87	1.24	0.99	2.02
			LED or Induction exterior lighting, 40% wattage				
Lighting	Garage HID replacement to 175W HID retrofit	HID exterior lighting	reduction from original fixture	1.64	0.76	0.92	1.15
Lighting	LED Downlight	Incandescent downlight	LED downlight (display lighting)	7.73	2.08	1.49	2.13
Lighting	LED Lamps	Incandescent lamp ≥ 60W	LED lamp ≤12W	6.46	1.59	1.43	1.65
Lighting	LW HPT8 4ft 1 lamp, replace T12	T12 fluorescent	High performance low watt lamp T8 fluorescent	2.90	1.34	1.12	1.75
Lighting	LW HPT8 4ft 2 lamp, replace T12	T12 fluorescent	High performance low watt lamp T8 fluorescent	2.97	1.57	1.13	2.12
Lighting	LW HPT8 4ft 3 lamp, replace T12	T12 fluorescent	High performance low watt lamp T8 fluorescent	3.97	2.01	1.25	2.54
Lighting	LW HPT8 4ft 4 lamp, replace T12	T12 fluorescent	High performance low watt lamp T8 fluorescent	3.58	2.14	1.21	2.89
Motors/Pumps/VFDs	VSD Air Compressors	Screw Air Compressor with Modulation Control	Screw Air compressor with Variable Speed Drive control to regulate air flow	4.62	3.75	1.38	5.3