

March 1, 2011

11 HAR - 1 PM 3: 54

REGULATORY COMPLIANC!

Mr. Stephen Garl Division of Regulatory Analysis Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Fl 32399-0850

Re: 2010 Demand Side Management (DSM) Annual Report

Dear Mr. Garl:

In accordance with Rule 25-17.0021(5), Florida Administrative Code (the Rule), Florida Power & Light Company (FPL) is submitting its 2010 Demand Side Management (DSM) Annual Report. Because the Commission has not yet approved FPL's DSM Plan and associated programs to meet the goals established in 2009, the report includes the results of all programs included in FPL's most recently approved DSM Plan, which is the plan approved in Docket No. 040029-EG, as modified in Docket No. 060408-EG. The actual 2010 results, on page 3 of the report, are compared to the demand and energy goals established in Order No. PSC-09-0855-FOF-EG, issued December 30, 2009, Docket No. 080407-EG.

As explained in the report, despite the fact FPL's plan to meet the 2009 goals has not yet been approved, FPL was able to achieve the aggregate goals for 2010 established in 2009. In addition, FPL was able to achieve the individual goals in most segments, including significantly over-achieving the established goals for the residential sector. This is due in part to the effects of the 2009 American Recovery and Reinvestment Act (Stimulus Bill), which created incremental demand for residential energy efficiency improvements. However, FPL was unable to achieve its summer demand and energy goals in the business sector because the level of incentives needed to increase participation in order to meet the higher goals set by the Commission in 2009 have not been approved as yet. Among other plan revisions to enable FPL to achieve the 2009 goals, FPL will request increased incentive levels for residential and business customers when it files its modified DSM Plan in accordance with Order No. PSC-11-0079-PAA-EG, issued January 31, 2011, in Docket No. 100155-EG.

Please find enclosed three (3) copies of the Demand Side Management 2010 Annual Report. Please do not hesitate to contact me should you have any questions.

Sincerely,

Wayne Besley

Director

Demand Side Management Programs

Enclosures

# UTILITY: FLORIDA POWER & LIGHT COMPANY DEMAND SIDE MANAGEMENT 2010 ANNUAL REPORT

|  | Page  |
|--|-------|
| Summary of Research and Development Efforts and Other Activities | 1 - 2 |
| Comparison of Achieved kW and kWh Reductions                     | 3     |
| Residential Building Envelope                                    | 4     |
| Duct System Testing and Repair                                   | 5     |
| Residential Air Conditioning                                     | 6     |
| Residential Load Management (On Call)                            | 7     |
| Residential New Construction (BuildSmart®)                       | 8     |
| Residential Low Income Weatherization                            | 9     |
| Residential Home Energy Surveys                                  | 10    |
| Business Heating, Ventilating, & Air Conditioning                | 11    |
| Business Efficient Lighting                                      | 12    |
| Business Building Envelope                                       | 13    |
| Business Custom Incentive  | 14    |
| Business Water Heating   | 15    |
| Business Refrigeration   | 16    |
| Business On Call   | 17    |
| Commercial/Industrial Demand Reduction                           | 18    |
| Business Energy Evaluation                                       | 19    |

# FLORIDA POWER & LIGHT COMPANY DEMAND SIDE MANAGEMENT ANNUAL REPORT 2010

In addition to the individual program information contained in this report, below is a brief description of FPL's Research and Development (R&D) and other 2010 conservation activities.

## RESEARCH & DEVELOPMENT

A. Conservation Research and Development: FPL has researched a wide variety of technologies in an effort to determine what savings benefits could be generated if offered as new Demand Side Management (DSM) program measures. In recent years, such new program measures have included Business Heating, Ventilating and Cooling (HVAC) Energy Recovery Ventilators (ERVs), Demand Control Ventilation (DCV) for commercial kitchens, and Residential Air Conditioning Duct Plenum Repair. Technology assessments for possible product development are ongoing. DSM measures that were lab or field tested during 2010 include:

## **Efficient Pool Pumps:**

This was a field test performed by the University of Miami on behalf of FPL to verify the performance of three types of energy-saving swimming pool pumps. The three pump types were: (1) two-speed; (2) variable-speed; and (3) solar-powered direct current (DC) pumps. Since State legislation, effective July 2011, will require two-speeds for pool pumps of one horsepower or more, this research is important in order to quantify the incremental benefits of upgrading to even more efficient variable-speed pumps over the two-speed type. Given that there are approximately 750,000 swimming pools at the homes of FPL customers, this represents a large potential market. Analysis of the twelve months of field data collection showed a variable-speed pump saves substantially more energy than a two-speed pump. FPL will further evaluate the cost-effectiveness for these pool pump options.

# **Hotel Occupancy Sensors:**

This was a field test performed by the Florida Solar Energy Center (FSEC) on behalf of FPL to verify the demand and energy savings of occupancy sensors for hotel/motel air conditioners. The technology could have the potential to provide significant aggregate energy savings and peak reduction from unoccupied rooms given Florida's large hotel/motel sector. But, savings for this extremely weather sensitive electrical load has to be developed specific to Florida's climate conditions. Data collection at the test site, a Best Western hotel with 56 rooms in central Florida, was completed September 30, 2009. The final report, which was delivered to FPL in 2010, showed strong cause for further evaluation of this type of control.

## FLORIDA POWER & LIGHT COMPANY DEMAND SIDE MANAGEMENT ANNUAL REPORT 2010

## Residential SEER 21 Variable Capacity Heat Pump HVAC:

This was a laboratory test performed by the Florida Solar Energy Center (FSEC) cofunded by FPL and the U.S. Department of Energy (DOE). The study evaluated the performance of this variable capacity, 3-ton advanced residential HVAC unit in the hot, humid climate of FPL's territory. This particular type of HVAC varies the speed of the compressor and both fans so the compressor can operate all the way down to 40% of rated capacity during much of the time. At the slowest speed, the HVAC unit only uses slightly more than 700 watts, equivalent to about one-third of the power at full speed.

A research report was completed in December, 2010 which showed the unit exceeded the expected energy savings for a SEER 21 HVAC. The same manufacturer has some models with SEER ratings as high as 24. Jointly funding this project with the DOE provided a 3:1 leveraging of research dollars thereby increasing the effectiveness of FPL's Conservation R&D expenditures.

## Commercial Hybrid Desiccant Dehumidification:

In 2010, FPL funded supplemental EPRI lab tests of two different types of hybrid desiccant dehumidification units. The first of the two research reports was finalized in December, 2010. FPL will be evaluating the reported results in 2011. These results will enable FPL to more precisely calculate the cost-effectiveness and customer payback for these more efficient means of commercial dehumidification.

## **Energy Efficient Technology Collaborative:**

In June 2007, FPL, along with many other utilities, began co-funding a large collaborative project conducted by (EPRI) on the latest energy-efficient technologies in about seventeen categories. Leveraging participation in a large collaborative has multiplied the number of technologies FPL can investigate. Approximately 50 reports on various energy efficiency subjects have already been completed

## OTHER CONSERVATION ACTIVITIES

**Cogeneration & Small Power Production**: The objective of this program is to facilitate the installation of cogeneration and small power production facilities. In 2010 there were purchases from eleven facilities. These facilities produced 4,231 GWh with summer and winter demand of 806 MW and 731 MW respectively.

Comparison of Achieved MW and GWh Reductions with Annual FPSC Goals Established December 30, 2009 Reporting Period: January 2010 through December 2010

## Residential and Business (@ Generator)

|      | Winter                   | Peak MW Redu                                | ıction     | Summer Peak MW Reduction GWh Energy Reduction |   | ction      |                          |   |            |
|------|--------------------------|---|------------|---|---|------------|--------------------------|---|------------|
| Year | Annual Total<br>Achieved | Annual<br>Commission<br>Established<br>Goal | % Variance | Annual Total<br>Achieved                      | Annual<br>Commission<br>Established<br>Goal | % Variance | Annual Total<br>Achieved | Annual<br>Commission<br>Established<br>Goal | % Variance |
| 2010 | 59.4                     | 41.3  | 44%        | . 129.0                                       | 110.4                                       | 17%        | 204.6                    | 204.3                                       | 0%         |
| 2011 | 1                        | 52.3  |            |   | 142.2                                       |            |                          | 295.2                                       |            |
| 2012 |                          | 61.9  |            |   | 166.5                                       |            | 0                        | 360.3                                       |            |
| 2013 |                          | 69.4  |            |   | 179.8                                       |            |                          | 389.4                                       |            |
| 2014 | 1                        | 74.6  |            |   | 183.6                                       |            | 1                        | 394.1                                       |            |
| 2015 | 1                        | 71.0  | 1          |   | 172.2                                       |            |                          | 360.5                                       |            |
| 2016 |                          | 66.3  |            |   | 155.9                                       |            |                          | 317.6                                       |            |
| 2017 | ı                        | 61.1  |            |   | 140.1                                       |            |                          | 279.0                                       |            |
| 2018 |                          | 56.4  |            |   | 128.7                                       |            |                          | 253.3                                       |            |
| 2019 |                          | 51.4  |            |   | 118.3                                       |            |                          | 228.5                                       |            |

The Winter Peak, Summer Peak and Energy Reductions represent the Residential and Commercial/Industrial combined DSM effort.

Residential (@ Generator)

|      | Winter                   | Peak MW Redu                                | ection     | Summer Peak MW Reduction |   |            | GWh Energy Reduction     |   |            |
|------|--------------------------|---|------------|--------------------------|---|------------|--------------------------|---|------------|
| Year | Annual Total<br>Achieved | Annual<br>Commission<br>Established<br>Goal | % Variance | Annual Total<br>Achieved | Annual<br>Commission<br>Established<br>Goal | % Variance | Annual Total<br>Achieved | Annual<br>Commission<br>Established<br>Goal | % Variance |
| 2010 | 38.3                     | 33.2  | 15%        | 92.9                     | 67.7  | 37%        | 141.3                    | 119.6                                       | 18%        |
| 2011 |                          | 42.4  |            |                          | 79.7  |            |                          | 145.8                                       |            |
| 2012 |                          | 50.3  |            |                          | 90.2  |            |                          | 168.8                                       |            |
| 2013 |                          | 56.3  |            |                          | 98.5  |            |                          | 186.7                                       |            |
| 2014 | 1                        | 60.2  |            |                          | 104.3                                       |            |                          | 200.0                                       |            |
| 2015 |                          | 55.9  |            |                          | 100.7                                       | 1 '        |                          | 193.0                                       |            |
| 2016 |                          | 51.3  |            |                          | 95.9  |            |                          | 183.4                                       |            |
| 2017 |                          | 47.0  |            |                          | 91.4  |            |                          | 174.2                                       |            |
| 2018 |                          | 43.2  |            |                          | 87.4  |            |                          | 166.4                                       |            |
| 2019 |                          | 39.4  |            |                          | 83.3  |            |                          | 157.5                                       |            |

Business (@ Generator)

| Wint |                          | Peak MW Redu                                | uction     | Summe                    | Summer Peak MW Reduction                    |            |                          | GWh Energy Reduction                        |            |  |
|------|--------------------------|---|------------|--------------------------|---|------------|--------------------------|---|------------|--|
| Year | Annual Total<br>Achieved | Annual<br>Commission<br>Established<br>Goal | % Variance | Annual Total<br>Achieved | Annual<br>Commission<br>Established<br>Goal | % Variance | Annual Total<br>Achieved | Annual<br>Commission<br>Established<br>Goal | % Variance |  |
| 2010 | 21.1                     | 8.1   | 160%       | 36.1                     | 42.7  | -16%       | 63.3                     | 84.7  | -25%       |  |
| 2011 |                          | 9.9   |            |                          | 62.5  |            |                          | 149.4                                       |            |  |
| 2012 | 1                        | 11.6  |            |                          | 76.3  |            |                          | 191.5                                       |            |  |
| 2013 | 1                        | 13.1  |            |                          | 81.3  |            |                          | 202.7                                       |            |  |
| 2014 |                          | 14.4  |            |                          | 79.3  |            |                          | 194.1                                       |            |  |
| 2015 |                          | 15.1  |            |                          | 71.5  |            |                          | 167.5                                       |            |  |
| 2016 |                          | 15.0  |            |                          | 60.0  |            |                          | 134.2                                       |            |  |
| 2017 |                          | 14.1  |            |                          | 48.7  |            |                          | 104.8                                       |            |  |
| 2018 |                          | 13.2  |            |                          | 41.3  |            |                          | 86.9  |            |  |
| 2019 |                          | 12.0  |            |                          | 35.0  |            |                          | 71.0  |            |  |

3

Utility:

Florida Power and Light Company

Program Name:

Residential Building Envelope Program

Program Start Date:

January 1, 2005

Reporting Period:

2010

| а            | b                 | С  | d                   | е           | f                   | g -                 | h           | . 1           |
|--------------|-------------------|--|---------------------|-------------|---------------------|---------------------|-------------|---------------|
|              |                   |  |                     |             | *                   | *                   |             | Actual        |
|              |                   |  | Projected           | Projected   | Actual              | Actual              | Actual      | Participation |
|              |                   | Total  | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)  |
|              | Total             | Number of  | Number of           | Penetration | Number of           | Number of           | Penetration | Projected     |
|              | Number of         | Eligible   | Program             | Level %     | Program             | Program             | Level %     | Participants  |
| Year         | Customers         | Customers  | <b>Participants</b> | [d/cx100]   | <b>Participants</b> | <u>Participants</u> | [g/cx100]   | (g-d)         |
| 2005         | 3,816,452         | 1,029,114  | 15,642              | 1.5%        | 6,149               | 6,149               | 0.60%       | (9,493)       |
| 2006         | 3,889,044         | 1,011,727  | 32,175              | 3.2%        | 6,112               | 12,261              | 1.21%       | (19,914)      |
| 2007         | 3,960,492         | 994,790  | 48,805              | 4.9%        | 15,769              | 28,030              | 2.82%       | (20,775)      |
| 2008         | 4,030,954         | 978,291  | 65,552              | 6.7%        | 20,807              | 48,837              | 4.99%       | (16,715)      |
| 2009         | 4,100,566         | 962,220  | 82,437              | 8.6%        | 11,103              | 59,940              | 6.23%       | (22,497)      |
| 2010         | 4,169,514         | 946,564  | 99,481              | 10.5%       | 14,041              | 73,981              | 7.82%       | (25,500)      |
| 2011         | 4,238,239         | 931,313  | 116,703             | 12.5%       |                     |                     |             |               |
| 2012         | 4,309,727         | 916,457  | 134,125             | 14.6%       |                     |                     |             |               |
| 2013         | 4,374,980         | 901,985  | 151,766             | 16.8%       |                     |                     |             |               |
| 2014         | 4,443,827         | 887,887  | 169,648             | 19.1%       |                     |                     |             |               |
| Annual Dema  | and and Energy Sa | vings  |                     | Per Insta   | allation            | Progra              | am Total    |               |
| Current Year | of Installation:  | CONTRACTOR ACTION OF THE PROPERTY OF THE PROPE |                     | @ Meter     | @ Generator         | @ Meter             | @ Generator |               |
| Summer k     | W Reduction       |  |                     | 0.35        | 0.38                | 4,883               | 5,342       |               |
| Winter kW    | Reduction         |  |                     | 0.44        | 0.49                | 6,236               | 6,821       |               |
| kWh Redu     | ction (1)         |  |                     | 874         | 938                 | 12,269,997          | 13,163,821  |               |
|              |                   |  |                     | 96          |                     |                     |             |               |

Utility cost per Installation
Total Program Cost of the Utility (Administration and Incentives) \$(000)
Net Benefits of Measures Installed During Reporting Period \$(000)

\$432.15 \$6,068 \$324

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 720,330 participants in the Residential Ceiling Insulation and Conservation Window Treatment programs prior to 2005.

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

Utility:

Florida Power and Light Company

Program Name:

**Duct System Testing and Repair Program** 

Program Start Date:

January 1, 2005

Reporting Period:

2010

| a            | b                | С         | d                   | е           | f                   | g                   | h           | i             |
|--------------|------------------|-----------|---------------------|-------------|---------------------|---------------------|-------------|---------------|
|              |                  |           |                     |             | *                   | *                   |             | Actual        |
|              |                  |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation |
|              |                  | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)  |
|              | Total            | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected     |
|              | Number of        | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants  |
| Year         | Customers        | Customers | <u>Participants</u> | [d/cx100]   | <u>Participants</u> | <u>Participants</u> | [g/cx100]   | (g-d)         |
| 2005         | 3,816,452        | 1,780,617 | 16,176              | 0.9%        | 15,327              | 15,327              | 0.86%       | (849)         |
| 2006         | 3,889,044        | 1,803,765 | 32,693              | 1.8%        | 22,350              | 37,677              | 2.09%       | 4,984         |
| 2007         | 3,960,492        | 1,827,214 | 49,534              | 2.7%        | 31,605              | 69,282              | 3.79%       | 19,748        |
| 2008         | 4,030,954        | 1,850,967 | 66,684              | 3.6%        | 28,869              | 98,151              | 5.30%       | 31,467        |
| 2009         | 4,100,566        | 1,875,030 | 84,133              | 4.5%        | 13,182              | 111,333             | 5.94%       | 27,200        |
| 2010         | 4,169,514        | 1,899,405 | 101,874             | 5.4%        | 16,348              | 127,681             | 6.72%       | 25,807        |
| 2011         | 4,238,239        | 1,924,098 | 119,905             | 6.2%        |                     |                     |             |               |
| 2012         | 4,309,727        | 1,949,111 | 138,225             | 7.1%        |                     |                     |             |               |
| 2013         | 4,374,980        | 1,974,449 | 156,836             | 7.9%        |                     |                     |             |               |
| 2014         | 4,443,827        | 2,000,117 | 175,741             | 8.8%        |                     |                     |             |               |
| Annual Dema  | nd and Energy Sa | vings     |                     | Per Insta   | allation            | Progra              | am Total    |               |
| Current Year | of Installation: |           |                     | @ Meter     | @ Generator         | @ Meter             | @ Generator |               |
| Summer k     | N Reduction      |           |                     | 0.12        | 0.13                | 2,013               | 2,202       |               |
| Winter kW    | Reduction        |           |                     | 0.12        | 0.13                | 1,977               | 2,163       |               |
| kWh Redu     | ction (1)        |           |                     | 250         | 269                 | 4,091,800           | 4,389,872   |               |

Utility cost per Installation

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$109.75 \$1,794 \$7

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 918,701 participants prior to 2005. (367,182 Duct Maintenance and 551,519 Low Cost H.E.L.P. participants.)

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

#### SACE 1st Response to Staff 012642

6

Page

DEMAND SIDE MANAGEMENT 2010 ANNUAL REPORT

Utility:

Florida Power and Light Company

Program Name:

Residential Air Conditioning Program

Program Start Date:

January 1, 2005

Reporting Period:

2010

| a ·          | b                | С         | d                   | е           | f                   | g                   | h           | i             |
|--------------|------------------|-----------|---------------------|-------------|---------------------|---------------------|-------------|---------------|
|              |                  |           |                     |             | *                   | *                   |             | Actual        |
|              |                  |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation |
|              |                  | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)  |
|              | Total            | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected     |
|              | Number of        | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants  |
| <u>Year</u>  | Customers        | Customers | <u>Participants</u> | [d/cx100]   | <u>Participants</u> | <u>Participants</u> | [g/cx100]   | <u>(g-d)</u>  |
| 2005         | 3,816,452        | 1,519,896 | 58,975              | 3.9%        | 54,466              | 54,466              | 3.58%       | (4,509)       |
| 2006         | 3,889,044        | 1,568,827 | 107,592             | 6.9%        | 54,812              | 109,278             | 6.97%       | 1,686         |
| 2007         | 3,960,492        | 1,615,754 | 159,135             | 9.8%        | 33,516              | 142,794             | 8.84%       | (16,341)      |
| 2008         | 4,030,954        | 1,661,525 | 214,265             | 12.9%       | 48,332              | 191,126             | 11.50%      | (23,139)      |
| 2009         | 4,100,566        | 1,706,797 | 273,032             | 16.0%       | 63,453              | 254,579             | 14.92%      | (18,453)      |
| 2010         | 4,169,514        | 1,752,039 | 335,463             | 19.1%       | 99,897              | 354,476             | 20.23%      | 19,013        |
| 2011         | 4,238,239        | 1,797,564 | 401,605             | 22.3%       |                     |                     |             |               |
| 2012         | 4,309,727        | 1,843,563 | 471,555             | 25.6%       |                     |                     |             |               |
| 2013         | 4,374,980        | 1,890,148 | 545,475             | 28.9%       |                     |                     |             |               |
| 2014         | 4,443,827        | 1,937,375 | 623,593             | 32.2%       |                     |                     |             |               |
| Annual Dema  | nd and Energy Sa | vings     |                     | Per Insta   | allation            | Progra              | ım Total    |               |
| Current Year | of Installation: |           | 54                  | @ Meter     | @ Generator         | @ Meter             | @ Generator |               |
| Summer k\    | N Reduction      |           | •*                  | 0.68        | 0.74                | 67,991              | 74,373      |               |
| Winter kW    | Reduction        |           |                     | 0.18        | 0.20                | 18,352              | 20,075      |               |
| kWh Reduc    | ction (1)        |           |                     | 1,112       | 1,193               | 111,131,005         | 119,226,483 |               |

Utility cost per Installation

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$655.21 \$65,454

\$1,230

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 796,766 participants prior to 2005.

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

Utility:

Florida Power and Light Company

Program Name:

Residential Load Management (On Call) Program

Program Start Date:

January 1, 2005

Reporting Period: 2010

| а           | b                 | c ·       | d                   |   | е           | f                   | g                   | h           | i             |
|-------------|-------------------|-----------|---------------------|---|-------------|---------------------|---------------------|-------------|---------------|
|             |                   |           |                     |   |             | *                   | *                   |             | Actual        |
|             |                   |           | Projected           |   | Projected   | Actual              | Actual              | Actual      | Participation |
|             |                   | Total     | Cumulative          |   | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)  |
|             | Total             | Number of | Number of           |   | Penetration | Number of           | Number of           | Penetration | Projected     |
|             | Number of         | Eligible  | Program             |   | Level %     | Program             | Program             | Level %     | Participants  |
| Year        | Customers         | Customers | <b>Participants</b> |   | [d/cx100]   | <u>Participants</u> | <u>Participants</u> | [g/cx100]   | <u>(g-d)</u>  |
| 2005        | 3,816,452         | 2,692,343 | 5,300               |   | 0.2%        | 6,150               | 6,150               | 0.23%       | 850           |
| 2006        | 3,889,044         | 2,719,674 | 13,800              |   | 0.5%        | 20,667              | 26,817              | 0.99%       | 13,017        |
| 2007        | 3,960,492         | 2,745,465 | 24,400              |   | 0.9%        | 19,174              | 45,991              | 1.68%       | 21,591        |
| 2008        | 4,030,954         | 2,769,246 | 37,600              |   | 1.4%        | 11,237              | 57,228              | 2.07%       | 19,628        |
| 2009        | 4,100,566         | 2,792,163 | 52,100              |   | 1.9%        | 12,159              | 69,387              | 2.49%       | 17,287        |
| 2010        | 4,169,514         | 2,814,114 | 68,000              |   | 2.4%        | 6,826               | 76,213              | 2.71%       | 8,213         |
| 2011        | 4,238,239         | 2,835,178 | 85,200              |   | 3.0%        |                     |                     |             |               |
| 2012        | 4,309,727         | 2,855,343 | 103,700             |   | 3.6%        |                     |                     |             |               |
| 2013        | 4,374,980         | 2,874,597 | 123,500             |   | 4.3%        |                     |                     |             |               |
| 2014        | 4,443,827         | 2,890,943 | 146,800             |   | 5.1%        |                     |                     |             |               |
| Annual Dema | ind and Energy Sa | vinas     |                     |   | Per Insta   | allation            | Progra              | am Total    |               |
|             | of Installation:  | · · ·     |                     | - | @ Meter     | @ Generator         | @ Meter             | @ Generator |               |
|             |                   |           |                     |   |             |                     |                     |             |               |
|             | W Reduction       |           |                     |   | 1.14        | 1.25                | 7,800               | 8,533       |               |
| Winter kW   |                   |           |                     |   | 1.04        | 1.14                | 7,114               | 7,782       |               |
| kWh Redu    | ction (1)         |           |                     |   | 19          | 20                  | 129,986             | 139,455     |               |

Utility cost per Installation

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\* Annual and cumulative program participants start in 2005 and do not reflect 715,578 participants prior to 2005.

(1) kWh Reduction represents one year kWh savings from 2010 installations.

\$72.80 \*\*

\$57,640 \*\*

<sup>\*\*</sup> Utility Cost per installation is based on cumulative number of year-end 2010 installs of 791,791. Utility program costs for 2010 include O&M, Depreciation and Return expenses, and incentives paid in 2010 to active participating customers who were signed up in 2010 and in years prior to 2010.

Utility:

Florida Power and Light Company

Program Name:

Residential New Construction (Buildsmart) Program

Program Start Date:

January 1, 2005

2010

Reporting Period:

a b c d e f g h i

|              |                   |           |                     |             | *                   | *                   |             | Actual        |
|--------------|-------------------|-----------|---------------------|-------------|---------------------|---------------------|-------------|---------------|
|              |                   |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation |
|              |                   | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)  |
|              | Total             | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected     |
|              | Number of         | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants  |
| Year         | Customers         | Customers | <u>Participants</u> | [d/cx100]   | <b>Participants</b> | <u>Participants</u> | [g/cx100]   | (g-d)         |
| 2005         | 3,816,452         | 59,108    | 3,816               | 6.5%        | 2,630               | 2,630               | 4.45%       | (1,186)       |
| 2006         | 3,889,044         | 117,769   | 9,160               | 7.8%        | 4,376               | 7,006               | 5.95%       | (2,154)       |
| 2007         | 3,960,492         | 175,982   | 16,105              | 9.2%        | 4,084               | 11,090              | 6.30%       | (5,015)       |
| 2008         | 4,030,954         | 235,187   | 24,440              | 10.4%       | 2,297               | 13,387              | 5.69%       | (11,053)      |
| 2009         | 4,100,566         | 294,996   | 33,610              | 11.4%       | 1,647               | 15,034              | 5.10%       | (18,576)      |
| 2010         | 4,169,514         | 357,948   | 43,694              | 12.2%       | 2,089               | 17,123              | 4.78%       | (26,571)      |
| 2011         | 4,238,239         | 423,067   | 53,778              | 12.7%       |                     |                     |             |               |
| 2012         | 4,309,727         | 483,771   | 63,862              | 13.2%       |                     |                     |             |               |
| 2013         | 4,374,980         | 540,327   | 73,946              | 13.7%       |                     |                     |             |               |
| 2014         | 4,443,827         | 594,829   | 84,030              | 14.1%       |                     |                     |             |               |
| Annual Dema  | and and Energy Sa | vings     |                     | Per Inst    | allation            | Progr               | am Total    |               |
| Current Year | of Installation:  | 89        |                     | @ Meter     | @ Generator         | @ Meter             | @ Generator |               |
| Summer k     | W Reduction       |           |                     | 0.98        | 1.07                | 2,043               | 2,235       |               |

| @ Meter @ Generator @ Meter @ Generator                             |
|---|
| 0.98 1.07 2,043 2,235   |
| 0.60 0.66 1,262 1,380   |
| 1,726 1,852 3,605,776 3,868,444                                     |
| 0.98     1.07     2,043     2,       0.60     0.66     1,262     1, |

Utility cost per Installation

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$332.63

\$695

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 7,481 participants prior to 2005.

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

Utility:

Florida Power and Light Company

Program Name:

Residential Low Income Weatherization

Program Start Date:

January 1, 2005

Reporting Period:

2010

| а | b | С | d | е | f | g | h | i |
|---|---|---|---|---|---|---|---|---|

|             |                   |           |                     |             |                     | V <del>7</del> X4 |             |               |
|-------------|-------------------|-----------|---------------------|-------------|---------------------|-------------------|-------------|---------------|
|             |                   |           |                     |             | *                   | *                 |             | Actual        |
|             |                   |           | Projected           | Projected   | Actual              | Actual            | Actual      | Participation |
|             |                   | Total     | Cumulative          | Cumulative  | Annual              | Cumulative        | Cumulative  | Over (Under)  |
|             | Total             | Number of | Number of           | Penetration | Number of           | Number of         | Penetration | Projected     |
|             | Number of         | Eligible  | Program             | Level %     | Program             | Program           | Level %     | Participants  |
| <u>Year</u> | Customers         | Customers | <b>Participants</b> | [d/cx100]   | <b>Participants</b> | Participants      | [g/cx100]   | (g-d)         |
| 2005        | 3,816,452         | 506,960   | 435                 | 0.1%        | 132 .               | 132               | 0.03%       | (303)         |
| 2006        | 3,889,044         | 513,551   | 892                 | 0.2%        | 331                 | 463               | 0.09%       | (429)         |
| 2007        | 3,960,492         | 520,227   | 1,372               | 0.3%        | 409                 | 872               | 0.17%       | (500)         |
| 2008        | 4,030,954         | 526,990   | 1,875               | 0.4%        | 620                 | 1,492             | 0.28%       | (383)         |
| 2009        | 4,100,566         | 533,841   | 2,404               | 0.5%        | 456                 | 1,948             | 0.36%       | (456)         |
| 2010        | 4,169,514         | 540,781   | 2,959               | 0.5%        | 837                 | 2,785             | 0.51%       | (174)         |
| 2011        | 4,238,239         | 547,811   | 3,542               | 0.6%        |                     |                   |             |               |
| 2012        | 4,309,727         | 554,932   | 4,154               | 0.7%        |                     |                   |             |               |
| 2013        | 4,374,980         | 562,147   | 4,797               | 0.9%        |                     |                   |             |               |
| 2014        | 4,443,827         | 569,454   | 5,472               | 1.0%        |                     |                   |             |               |
|             |                   |           |                     | *           | 98                  |                   |             |               |
| Annual Dema | and and Energy Sa | vings     |                     | Per Inst    | allation            | Progr             | am Total    |               |
| Annual Dema | and and Energy Sa | vings     |                     | @ Meter     | @ Generator         | @ Meter           | @ Generator |               |
| Summer k    | W Reduction       |           |                     | 0.27        | 0.30                | 227               | 249         |               |
|             |                   |           |                     |             |                     | 100               |             |               |

| Annual Demand and Energy Savings | Per Inst | Program Total |         |             |
|----------------------------------|----------|---------------|---------|-------------|
| Annual Demand and Energy Savings | @ Meter  | @ Generator   | @ Meter | @ Generator |
| Summer kW Reduction              | 0.27     | 0.30          | 227     | 249         |
| Winter kW Reduction              | 0.07     | 0.07          | 55      | 60          |
| kWh Reduction (1)                | 558      | 598           | 466,896 | 500,907     |
|                                  |          |               |         |             |

Utility cost per Installation

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$137.05 \$115

\$22

(1) kWh Reduction represents one year kWh savings from 2010 installations.

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 13 participants prior to 2005.

Utility:

Florida Power and Light Company Residential Conservation Service

Program Name: Program Start Date:

January 1, 2005

Reporting Period:

2010

| а           | b         | С         | d                   | е             | f                   | g                   | h           | i                 |
|-------------|-----------|-----------|---------------------|---------------|---------------------|---------------------|-------------|-------------------|
|             |           |           |                     |               | *                   | *                   |             | Actual            |
|             |           |           | Projected           | Projected     | Actual              | Actual              | Actual      | Participation     |
|             |           | Total     | Cumulative          | Cumulative    | Annual              | Cumulative          | Cumulative  | Over (Under)      |
|             | Total     | Number of | Number of           | Penetration   | Number of           | Number of           | Penetration | Projected         |
|             | Number of | Eligible  | Program             | Level %       | Program             | Program             | Level %     | Participants      |
| <u>Year</u> | Customers | Customers | <b>Participants</b> | [d/cx100]     | <b>Participants</b> | <b>Participants</b> | [g/cx100]   | (g-d)             |
| 2005        | 3,816,452 | 3,816,452 | 75,000 - 100,000    | 2.0 % - 2.6%  | 116,903             | 116,903             | 3.06%       | 41,903 - 16,903   |
| 2006        | 3,889,044 | 3,889,044 | 150,000 - 200,000   | 3.9 % - 5.1 % | 155,398             | 272,301             | 7.00%       | 122,301 - 72,301  |
| 2007        | 3,960,492 | 3,960,492 | 225,000 - 300,000   | 5.7% - 7.6%   | 165,575             | 437,876             | 11.06%      | 212,876 - 137,876 |
| 2008        | 4,030,954 | 4,030,954 | 300,000 - 400,000   | 7.4% - 9.9%   | 158,580             | 596,456             | 14.80%      | 296,456 - 196,456 |
| 2009        | 4,100,566 | 4,100,566 | 375,000 - 500,000   | 9.1% - 12.2%  | 172,667             | 769,123             | 18.76%      | 394,123 - 269,123 |
| 2010        | 4,169,514 | 4,169,514 | 450,000 - 600,000   | 10.8% - 14.4% | 139,827             | 908,950             | 21.80%      | 458,950 - 308,950 |
| 2011        | 4,238,239 | 4,238,239 | 525,000 - 700,000   | 12.4% - 16.5% |                     |                     |             |                   |
| 2012        | 4,309,727 | 4,309,727 | 600,000 - 800,000   | 13.9% - 18.6% |                     |                     |             |                   |
| 2013        | 4,374,980 | 4,374,980 | 675,000 - 900,000   | 15.4% - 20.6% |                     |                     |             |                   |
| 2014        | 4,443,827 | 4,443,827 | 750,000 - 1,000,000 | 16.9% - 22.5% |                     |                     |             |                   |
|             |           | \$        |                     | _             |                     | 1                   |             |                   |

Annual Demand and Energy Savings

Current Year of Installation:

Summer kW Reduction

Winter kW Reduction

kWh Reduction

| Per Inst | allation    | Progr   | am Total    |
|----------|-------------|---------|-------------|
| @ Meter  | @ Generator | @ Meter | @ Generator |

No demand and energy projections made for this program.

Utility cost per Installation
Total Program Cost of the Utility (Administration) \$(000)
Net Benefits of Measures Installed During Reporting Period \$(000)

\$97.30 \$13,605 NA

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 1,982,227 participants prior to 2005.

11

Page

#### DEMAND SIDE MANAGEMENT 2010 ANNUAL REPORT

Utility:

Florida Power and Light Company

Program Name:

Business Heating, Ventilating and Air Conditioning Program

Program Start Date:

January 1, 2005

Reporting Period:

2010

| а    | b         | С         | d                   | е           | f                   | g                   | h           | i                |
|------|-----------|-----------|---------------------|-------------|---------------------|---------------------|-------------|------------------|
|      |           |           |                     |             | *                   | *                   |             | Actual           |
|      |           |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation    |
|      |           | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)     |
|      | Total     | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected        |
|      | Number of | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants(kW) |
| Year | Customers | Customers | <u>Participants</u> | [d/cx100]   | <b>Participants</b> | <u>Participants</u> | [g/cx100]   | (g-d)            |
| 2005 | 654,939   | 306,288   | 8,177               | 2.7%        | 19,635              | 19,635              | 6.41%       | 11,458           |
| 2006 | 668,486   | 292,338   | 16,296              | 5.6%        | 14,456              | 34,091              | 11.66%      | 17,796           |
| 2007 | 682,314   | 279,039   | 24,442              | 8.8%        | 13,593              | 47,684              | 17.09%      | 23,242           |
| 2008 | 701,610   | 295,643   | 32,478              | 11.0%       | 7,809               | 55,493              | 18.77%      | 23,015           |
| 2009 | 720,476   | 309,388   | 40,461              | 13.1%       | 8,003               | 63,496              | 20.52%      | 23,036           |
| 2010 | 738,599   | 316,767   | 48,027              | 15.2%       | 10,611              | 74,108              | 23.40%      | 26,081           |
| 2011 | 756,882   | 323,289   | 55,247              | 17.1%       |                     |                     |             |                  |
| 2012 | 775,298   | 328,520   | 62,183              | 18.9%       |                     |                     |             |                  |
| 2013 | 793,892   | 332,568   | 68,895              | 20.7%       |                     |                     |             |                  |
| 2014 | 812,885   | 337,126   | 75,471              | 22.4%       |                     |                     |             |                  |

| Annual Demand and Energy Savings | Per Instal | Program Total |            |             |
|----------------------------------|------------|---------------|------------|-------------|
| Current Year of Installation:    | @ Meter    | @ Generator   | @ Meter    | @ Generator |
| Summer kW Reduction              | 1.00       | 1.09          | 10,611     | 11,607      |
| Winter kW Reduction              | 0.63       | 0.69          | 6,671      | 7,297       |
| kWh Reduction (1)                | 1,224      | 1,313         | 12,984,862 | 13,930,760  |
| *                                |            |               |            |             |

Utility cost per Installation - kW

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

Column b - The total summer kW demand reduction of all Business HVAC equipment.

Column c - The total summer kW demand reduction of all eligible Business HVAC equipment.

Columns d, f, g - The annual number of participants in the program expressed in summer kW demand reduction.

\* Annual and cumulative program participants start in 2005 and do not reflect summer kW demand reduction of 232,130 prior to 2005.

(1) kWh Reduction represents one year kWh savings from 2010 installations.

\$542.43

\$5,756

<sup>\*\*</sup> One summer kW equals one installation.

12

Page

## DEMAND SIDE MANAGEMENT 2010 ANNUAL REPORT

Utility:

Florida Power and Light Company **Business Efficient Lighting** 

Program Name: Program Start Date:

January 1, 2005

Reporting Period:

2010

| a    | b         | С         | d                   | е           | f                   | g                   | h           | i                |
|------|-----------|-----------|---------------------|-------------|---------------------|---------------------|-------------|------------------|
|      |           |           |                     |             | *                   | *                   |             | Actual           |
|      |           |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation    |
|      |           | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)     |
|      | Total     | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected        |
|      | Number of | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants(kW) |
| Year | Customers | Customers | <u>Participants</u> | [d/cx100]   | <u>Participants</u> | <b>Participants</b> | [g/cx100]   | (g-d)            |
| 2005 | 562,920   | 288,104   | 4,789               | 1.7%        | 4,960               | 4,960               | 1.72%       | 171              |
| 2006 | 344,185   | 169,199   | 7,242               | 4.3%        | 5,625               | 10,585              | 6.26%       | 3,343            |
| 2007 | 115,877   | 55,326    | 7,554               | 13.7%       | 4,953               | 15,538              | 28.08%      | 7,983            |
| 2008 | 118,346   | 54,881    | 7,865               | 14.3%       | 3,265               | 18,803              | 34.26%      | 10,938           |
| 2009 | 120,867   | 54,441    | 8,173               | 15.0%       | 2,847               | 21,649              | 39.77%      | 13,476           |
| 2010 | 123,442   | 54,007    | 8,479               | 15.7%       | 3,810               | 25,460              | 47.14%      | 16,981           |
| 2011 | 126,071   | 53,579    | 8,783               | 16.4%       |                     |                     |             |                  |
| 2012 | 128,757   | 53,156    | 9,085               | 17.1%       |                     |                     |             |                  |
| 2013 | 131,500   | 52,738    | 9,385               | 17.8%       |                     |                     |             |                  |
| 2014 | 134,301   | 52,325    | 9,683               | 18.5%       |                     |                     |             |                  |

| Annual Demand and Energy Savings | Per Instal | Per Installation** |            |             |
|----------------------------------|------------|--------------------|------------|-------------|
| Current Year of Installation:    | @ Meter    | @ Generator        | @ Meter    | @ Generator |
| Summer kW Reduction              | 1.00       | 1.09               | 3,810      | 4,168       |
| Winter kW Reduction              | 0.63       | 0.69               | 2,404      | 2,629       |
| kWh Reduction (1)                | 5,120      | 5,493              | 19,507,979 | 20,929,062  |
|                                  |            |                    |            |             |

Utility cost per Installation - kW

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$128.71

\$490

\$627

Column b - The total summer kW demand reduction of all Business lighting equipment.

Column c - The total summer kW demand reduction of all eligible Business lighting equipment.

Columns d, f, g - The annual number of participants in the program expressed in summer kW demand reduction.

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect summer kW demand reduction of 223,094 prior to 2005.

<sup>\*\*</sup> One summer kW equals one installation.

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

Utility:

Florida Power and Light Company **Business Building Envelope** 

Program Name: Program Start Date:

January 1, 2005

Reporting Period:

2010

| а           | b                | С         | d                   | е           | f                   | g                   | h           | i                |
|-------------|------------------|-----------|---------------------|-------------|---------------------|---------------------|-------------|------------------|
|             |                  |           |                     |             | *                   | *                   |             | Actual           |
|             |                  |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation    |
|             |                  | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)     |
|             | Total            | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected        |
|             | Number of        | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants(kW) |
| Year        | Customers        | Customers | <b>Participants</b> | [d/cx100]   | <b>Participants</b> | <u>Participants</u> | [g/cx100]   | (g-d)            |
| 2005        | 1,111,876        | 977,008   | 2,146               | 0.2%        | 4,768               | 4,768               | 0.49%       | 2,622            |
| 2006        | 1,314,316        | 1,122,250 | 4,001               | 0.4%        | 5,014               | 9,782               | 0.87%       | 5,781            |
| 2007        | 1,342,671        | 1,114,621 | 5,842               | 0.5%        | 7,473               | 17,255              | 1.55%       | 11,413           |
| 2008        | 1,371,635        | 1,107,049 | 7,669               | 0.7%        | 9,576               | 26,831              | 2.42%       | 19,162           |
| 2009        | 1,401,219        | 1,099,534 | 9,483               | 0.9%        | 11,273              | 38,104              | 3.47%       | 28,622           |
| 2010        | 1,431,437        | 1,092,074 | 11,282              | 1.0%        | 6,358               | 44,463              | 4.07%       | 33,180           |
| 2011        | 1,462,303        | 1,084,671 | 13,069              | 1.2%        |                     |                     |             |                  |
| 2012        | 1,493,830        | 1,077,323 | 14,841              | 1.4%        |                     |                     |             |                  |
| 2013        | 1,526,033        | 1,070,030 | 16,601              | 1.6%        |                     |                     |             |                  |
| 2014        | 1,559,331        | 1,063,067 | 18,347              | 1.7%        |                     |                     |             |                  |
| Annual Dema | and Energy Sa    | vinas     |                     | Per Install | ation**             | Progra              | am Total    |                  |
|             | of Installation: | 111.90    |                     | @ Meter     | @ Generator         | @ Meter             | @ Generator |                  |
|             |                  |           |                     |             |                     |                     |             |                  |
| Summer k    | W Reduction      |           |                     | 1.00        | 1.09                | 6,358               | 6,955       |                  |

-0.01

2,033

-0.01

2,181

-69

12,926,197

Utility cost per Installation - kW

Winter kW Reduction

kWh Reduction (1)

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$931.21 \$5,921 \$747

-75

13,867,823

Column b - The total summer kW demand reduction of all Business building envelope technologies.

Column c - The total summer kW demand reduction of all eligible Business building envelope technologies.

Columns d, f, g - The annual number of participants in the program expressed in summer kW demand reduction.

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect summer kW demand reduction of 34,819 prior to 2005.

<sup>\*\*</sup> One summer kW equals one installation.

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

Utility:

Florida Power and Light Company **Business Custom Incentive Program** 

Program Name: Program Start Date:

January 1, 2005

Reporting Period:

2010

| а            | b                 | С         | d                   | е           | f                   | g                   | h           | i                |
|--------------|-------------------|-----------|---------------------|-------------|---------------------|---------------------|-------------|------------------|
|              |                   |           |                     |             | *                   | *                   |             | Actual           |
|              |                   |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation    |
|              |                   | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)     |
|              | Total             | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected        |
|              | Number of         | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants(kW) |
| Year         | Customers         | Customers | <b>Participants</b> | [d/cx100]   | <u>Participants</u> | <u>Participants</u> | [g/cx100]   | (g-d)            |
| 2005         | 12,806            | 10,107    | 282                 | 2.8%        | 795                 | 795                 | 7.87%       | 513              |
| 2006         | 13,126            | 12,844    | 564                 | 4.4%        | 1,568               | 2,363               | 18.39%      | 1,799            |
| 2007         | 13,455            | 12,891    | 846                 | 6.6%        | 12,554              | 14,917              | 115.72%     | 14,071           |
| 2008         | 13,791            | 12,945    | 1,128               | 8.7%        | 162                 | 15,079              | 116.49%     | 13,951           |
| 2009         | 14,136            | 13,008    | 1,410               | 10.8%       | 1,732               | 16,812              | 129.24%     | 15,402           |
| 2010         | 14,489            | 13,079    | 1,692               | 12.9%       | 2,586               | 19,398              | 148.31%     | 17,706           |
| 2011         | 14,851            | 13,159    | 1,974               | 15.0%       |                     |                     |             | W.               |
| 2012         | 15,223            | 13,249    | 2,256               | 17.0%       |                     |                     |             |                  |
| 2013         | 15,603            | 13,347    | 2,538               | 19.0%       |                     |                     |             |                  |
| 2014         | 15,993            | 13,455    | 2,820               | 21.0%       |                     |                     |             |                  |
| Annual Dema  | and and Energy Sa | vings     |                     | Per Install | ation**             | Progra              | am Total    |                  |
| Current Year | of Installation:  |           |                     | @ Meter     | @ Generator         | @ Meter             | @ Generator |                  |

| Annual Demand and Energy Savings |
|----------------------------------|
| Current Year of Installation:    |
| Summer kW Reduction              |
| Winter kW Reduction              |
| kWh Reduction (1)                |

| Per Insta | llation**   | Program Total |             |  |  |
|-----------|-------------|---------------|-------------|--|--|
| @ Meter   | @ Generator | @ Meter       | @ Generator |  |  |
| 1.00      | 1.09        | 2,586         | 2,829       |  |  |
| 1.00      | 1.09        | 2,586         | 2,829       |  |  |
| 5,112     | 5,485       | 13,222,894    | 14,186,132  |  |  |
|           | 1           |               |             |  |  |

Utility cost per Installation - kW

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$299.56

\$775

\$22

Column b - The total summer kW demand reduction of representative loads.

Column c - The total summer kW demand reduction of all non-participating representative loads.

Columns d, f, g - The annual number of participants in the program expressed in summer kW demand reduction.

\* Annual and cumulative program participants start in 2005 and do not reflect summer kW demand reduction of 14,179 prior to 2005.

Five BCI projects were completed in 2010. Detailed description of projects will be included in FPL's Energy Conservation Cost Recovery 2010 True-Up.

(1) kWh Reduction represents one year kWh savings from 2010 installations.

<sup>\*\*</sup> One summer kW equals one installation.

Utility:

Florida Power and Light Company

Program Name:

**Business Water Heating** 

Program Start Date:

January 1, 2007

Reporting Period:

2010

| а           | b         | С         | d                   | е           | f                   | g                   | h           | i<br>Actual      |
|-------------|-----------|-----------|---------------------|-------------|---------------------|---------------------|-------------|------------------|
|             |           |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation    |
|             |           | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)     |
|             | Total     | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected        |
|             | Number of | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants(kW) |
| <u>Year</u> | Customers | Customers | <u>Participants</u> | [d/cx100]   | <u>Participants</u> | <u>Participants</u> | [g/cx100]   | (g-d)            |
| 2006        | 27,337    | 21,146    | 0                   | 0.0%        | 0                   | 0                   | 0.00%       | 0                |
| 2007        | 27,919    | 21,596    | 152                 | 0.7%        | 63                  | 63                  | 0.29%       | (89)             |
| 2008        | 28,514    | 22,056    | 165                 | 0.7%        | 50                  | 113                 | 0.51%       | (52)             |
| 2009        | 29,121    | 22,526    | 176                 | 0.8%        | 51                  | 164                 | 0.73%       | (12)             |
| 2010        | 29,742    | 23,006    | 187                 | 0.8%        | 25                  | 189                 | 0.82%       | 2                |
| 2011        | 30,375    | 23,496    | 197                 | 0.8%        |                     |                     |             |                  |
| 2012        | 31,022    | 23,996    | 205                 | 0.9%        |                     |                     |             |                  |
| 2013        | 31,683    | 24,507    | 213                 | 0.9%        |                     |                     |             |                  |
| 2014        | 32,358    | 25,029    | 220                 | 0.9%        |                     |                     |             |                  |

| Annual Demand and Energy Savings |   | Per Installation** |             |         | Program Total |  |
|----------------------------------|---|--------------------|-------------|---------|---------------|--|
| Current Year of Installation:    | 0 | <u>Meter</u>       | @ Generator | @ Meter | @ Generator   |  |
| Summer kW Reduction              |   | 1.00               | 1.09        | 25      | 27            |  |
| Winter kW Reduction              |   | 0.62               | 0.68        | 16      | 17            |  |
| kWh Reduction (1)                |   | 4,304              | 4,617       | 107,588 | 115,425       |  |
|                                  |   |                    |             |         |               |  |

Utility cost per Installation - kW

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$855.81

\$21

\$3

Column b - The total summer kW demand reduction of all Business water heating equipment.

Column c - The total summer kW demand reduction of all eligible Business water heating equipment.

Columns d, f, g - The annual number of participants in the program expressed in summer kW demand reduction.

This program was approved per Order No. PSC-06-0801-CO-EI, issued September 26, 2006 in Docket No. 060408-EI.

<sup>\*\*</sup> One summer kW equals one installation.

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

16

Page

DEMAND SIDE MANAGEMENT 2010 ANNUAL REPORT

Utility:

Florida Power and Light Company

Program Name:

**Business Refrigeration** 

Program Start Date:

January 1, 2007

Reporting Period:

2010

| а           | b         | С         | d                   | е           | f                   | g                   | h           | i<br>Actual      |
|-------------|-----------|-----------|---------------------|-------------|---------------------|---------------------|-------------|------------------|
|             |           |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation    |
|             |           | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)     |
|             | Total     | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected        |
|             | Number of | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants(kW) |
| <u>Year</u> | Customers | Customers | <u>Participants</u> | [d/cx100]   | <u>Participants</u> | <u>Participants</u> | [g/cx100]   | (g-d)            |
| 2006        | 8,240     | 6,592     | 0                   | 0.0%        | 0                   | 0                   | 0.00%       | 0                |
| 2007        | 8,416     | 9,733     | 274                 | 2.8%        | 37                  | 37                  | 0.38%       | (237)            |
| 2008        | 8,595     | 9,876     | 289                 | 2.9%        | 393                 | 430                 | 4.35%       | 141              |
| 2009        | 8,779     | 7,023     | 299                 | 4.3%        | 66                  | 496                 | 7.06%       | 197              |
| 2010        | 8,965     | 7,172     | 304                 | 4.2%        | 40                  | 536                 | 7.47%       | 232              |
| 2011        | 9,156     | 7,325     | 304                 | 4.2%        |                     |                     |             |                  |
| 2012        | 9,351     | 7,481     | 299                 | 4.0%        |                     |                     |             |                  |
| 2013        | 9,550     | 7,640     | 290                 | 3.8%        |                     |                     |             |                  |
| 2014        | 9,754     | 7,803     | 278                 | 3.6%        |                     |                     |             |                  |
|             |           |           |                     |             |                     |                     |             |                  |

| Annual Demand and Energy Savings | Per Install | Program Total |         |             |
|----------------------------------|-------------|---------------|---------|-------------|
| Current Year of Installation:    | @ Meter     | @ Generator   | @ Meter | @ Generator |
| Summer kW Reduction              | 1.00        | 1.09          | 40      | 44          |
| Winter kW Reduction              | 0.86        | 0.95          | 35      | 38          |
| kWh Reduction (1)                | 4,872       | 5227          | 195,870 | 210,138     |

Utility cost per Installation - kW
Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

Column b - The total summer kW demand reduction of all electric strip heaters in Business refrigeration equipment.

Column c - The total summer kW demand reduction of all eligible electric strip heaters in Business refrigeration equipment.

Columns d, f, g - The annual number of participants in the program expressed in summer kW demand reduction.

This program was approved per Order No. PSC-06-0801-CO-EI, issued September 26, 2006 in Docket No. 060408-EI.

\$534.43

\$21

<sup>\*\*</sup> One summer kW equals one installation.

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

17

Page

DEMAND SIDE MANAGEMENT 2010 ANNUAL REPORT

Utility:

Florida Power and Light Company

Program Name: Program Start Date: **Business On Call** 

Reporting Period:

2010

January 1, 2005

| а            | b                 | С         | d                   | е                               | f<br>*              | 9            | h           | ï             |
|--------------|-------------------|-----------|---------------------|---------------------------------|---------------------|--------------|-------------|---------------|
|              |                   |           | Projected           | Projected                       | Actual              | Actual       | Actual      | Participation |
|              |                   | Total     | Cumulative          | Cumulative                      | Annual              | Cumulative   | Cumulative  | Over (Under)  |
|              | Total             | Number of | Number of           | <ul> <li>Penetration</li> </ul> | Number of           | Number of    | Penetration | Projected     |
|              | Number of         | Eligible  | Program             | Level %                         | Program             | Program      | Level %     | Participants  |
| Year         | Customers         | Customers | <b>Participants</b> | [d/cx100]                       | <b>Participants</b> | Participants | [g/cx100]   | (g-d)         |
| 2005         | 1,303,882         | 1,260,287 | 4,524               | 0.4%                            | 4,314               | 4,314        | 0.34%       | (210)         |
| 2006         | 1,331,655         | 1,283,535 | 9,048               | 0.7%                            | 6,752               | 11,066       | 0.86%       | 2,018         |
| 2007         | 1,360,019         | 1,307,376 | 13,572              | 1.0%                            | 19,781              | 30,847       | 2.36%       | 17,275        |
| 2008         | 1,388,987         | 1,331,820 | 18,096              | 1.4%                            | 3,570               | 34,417       | 2.58%       | 16,321        |
| 2009         | 1,418,573         | 1,356,881 | 22,620              | 1.7%                            | 6,099               | 40,515       | 2.99%       | 17,895        |
| 2010         | 1,448,788         | 1,382,573 | 27,144              | 2.0%                            | 1,901               | 42,416       | 3.07%       | 15,272        |
| 2011         | 1,479,648         | 1,408,908 | 31,668              | 2.2%                            |                     |              |             |               |
| 2012         | 1,511,164         | 1,435,901 | 36,192              | 2.5%                            |                     |              |             |               |
| 2013         | 1,543,352         | 1,463,565 | 40,716              | 2.8%                            |                     |              |             |               |
| 2014         | 1,576,225         | 1,491,914 | 45,240              | 3.0%                            |                     |              |             |               |
| Annual Dema  | and and Energy Sa | vings     |                     | Per Install                     | ation**             | Progra       | am Total    |               |
| Current Year | of Installation:  |           |                     | @ Meter                         | @ Generator         | @ Meter      | @ Generator |               |

| Annual Demand and Energy Savings | Per Instal | Program Total |         |           |
|----------------------------------|------------|---------------|---------|-----------|
| Current Year of Installation:    | @ Meter    | @ Generator   | @ Meter | @ Generat |
| Summer kW Reduction              | 1.00       | 1.09          | 1,901   | 2,079     |
| Winter kW Reduction              | 0.00       | 0.00          | 0       | 0         |
| kWh Reduction (1)                | 1          | 1             | 1,924   | 2,064     |
|                                  |            |               |         |           |

Utility cost per Installation - kW

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$39.68 \*\*\*

\$3,678 \*\*\*

\$148

Column b - The total summer kW demand reduction of Business customers' controllable load.

Column c - The total summer kW demand reduction of eligible Business customers' controllable load.

Columns d, f, g - The annual number of participants in the program expressed in summer kW demand reduction.

Depreciation and Return expenses, and incentives paid in 2010 to active participating customers who were signed up in 2010 and in years prior to 2010. (1) kWh Reduction represents one year kWh savings from 2010 installations.

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 46 MW @ generator prior to 2005.

<sup>\*\*</sup> One summer kW equals one installation.

<sup>\*\*\*</sup>Utility Cost per installation is based on cumulative active year-end 92.7 MW @ generator. Utility program costs for 2010 include O&M,

Utility:

Florida Power and Light Company

Program Name:

Commercial/Industrial Demand Reduction

Program Start Date:

January 1, 2005

Reporting Period:

2010

b C d е 9 h Projected Projected Actual Actual Actual Participation Total Cumulative Cumulative Annual Cumulative Cumulative Over (Under) Total Number of Number of Penetration Number of Number of Penetration Projected Number of Eligible Program Level % Program Program Level % Participants Customers Year Customers Participants [d/cx100] Participants **Participants** [g/cx100] (g-d)2005 1,386,728 1,386,728 6,333 0.5% 0.59% 1,894 8,227 8,227 2006 1,413,001 1,406,668 12,666 0.9% 25,162 33,389 2.37% 20,723 2007 1,438,974 1,426,308 18,999 1.3% 53,458 86,847 6.09% 67,848 2008 1,464,432 1,445,433 25,332 1.8% 42,569 129,416 8.95% 104,084 2009 1,489,580 2.2% 39.598 169,014 11.54% 137,349 1,464,248 31,665 2010 1,514,604 1,482,939 37,998 2.6% 7,642 176,656 11.91% 138,658 2011 1,539,565 1,501,567 44,331 3.0% 2012 1,564,409 1,520,078 50,664 3.3% 3.7% 2013 1,589,229 1,538,565 56,997 2014 1,614,159 1,557,162 63,330 4.1%

| Annual Demand and Energy Savings | Per Inst | Per Installation |         |             |
|----------------------------------|----------|------------------|---------|-------------|
| Current Year of Installation:    | @ Meter  | @ Generator      | @ Meter | @ Generator |
| Summer kW Reduction              | **       | **               | 7,642   | 8,359       |
| Winter kW Reduction              | **       | **               | 7,642   | 8,359       |
| kWh Reduction (1)                | **       | **               | 54,134  | 58,078      |

Utility cost per Installation - kW

Total Program Cost of the Utility (Administration and Incentives) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

Column b - The total summer kW demand reduction of C/I controllable loads greater than 200 kW / customer.

Column c - The total summer kW demand reduction of eligible C/I controllable loads greater than 200 kW / customer.

Columns d, f, g - The annual number of participants in the program expressed in summer kW demand reduction.

\$43.22 \*\*\* \$9,457 \*\*\*

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 24.5 MW @ generator prior to 2005.

<sup>\*\*</sup> Demand and energy savings vary by customer/installation.

<sup>\*\*\*</sup>Utility cost per installation based on cumulative active year-end 218.8 MW @ generator. Utility program costs for 2010 include O&M and incentives paid in 2010 to active customers who were signed up in 2010 and in years prior to 2010.

<sup>(1)</sup> kWh Reduction represents one year kWh savings from 2010 installations.

Utility:

Florida Power and Light Company

Program Name:

Business Energy Evaluation Program

Program Start Date: Reporting Period: January 1, 2005

2010

| а    | b         | С         | d                   | е           | f                   | g                   | h           | i             |
|------|-----------|-----------|---------------------|-------------|---------------------|---------------------|-------------|---------------|
|      |           |           |                     |             | *                   | *                   |             |               |
|      |           |           | Projected           | Projected   | Actual              | Actual              | Actual      | Participation |
|      |           | Total     | Cumulative          | Cumulative  | Annual              | Cumulative          | Cumulative  | Over (Under)  |
|      | Total     | Number of | Number of           | Penetration | Number of           | Number of           | Penetration | Projected     |
|      | Number of | Eligible  | Program             | Level %     | Program             | Program             | Level %     | Participants  |
| Year | Customers | Customers | <b>Participants</b> | [d/cx100]   | <b>Participants</b> | <b>Participants</b> | [g/cx100]   | (g-d)         |
| 2005 | 484,801   | 484,801   | 6,000               | 1.2%        | 8,544               | 8,544               | 1.76%       | 2,544         |
| 2006 | 493,723   | 493,723   | 12,000              | 2.4%        | 12,140              | 20,684              | 4.19%       | 8,684         |
| 2007 | 502,842   | 502,842   | 18,000              | 3.6%        | 11,755              | 32,439              | 6.45%       | 14,439        |
| 2008 | 511,352   | 511,352   | 24,000              | 4.7%        | 11,598              | 44,037              | 8.61%       | 20,037        |
| 2009 | 519,746   | 519,746   | 30,000              | 5.8%        | 12,036              | 56,073              | 10.79%      | 26,073        |
| 2010 | 528,421   | 528,421   | 36,000              | 6.8%        | 13,228              | 69,301              | 13.11%      | 33,301        |
| 2011 | 537,122   | 537,122   | 42,000              | 7.8%        |                     |                     |             |               |
| 2012 | 545,698   | 545,698   | 48,000              | 8.8%        |                     |                     |             |               |
| 2013 | 554,434   | 554,434   | 54,000              | 9.7%        |                     |                     |             |               |
| 2014 | 562,920   | 562,920   | 60,000              | 10.7%       |                     |                     |             |               |
|      |           | 7.0       |                     |             |                     |                     |             |               |

Annual Demand and Energy Savings

Current Year of Installation:

Summer kW Reduction

Winter kW Reduction

kWh Reduction

| . Per Inst | allation    | Progr   | am Total    |
|------------|-------------|---------|-------------|
| @ Meter    | @ Generator | @ Meter | @ Generator |

No demand and energy projections made for this program.

Utility cost per Installation

Total Program Cost of the Utility (Administration) \$(000)

Net Benefits of Measures Installed During Reporting Period \$(000)

\$280.24 \$3,707

NA

<sup>\*</sup> Annual and cumulative program participants start in 2005 and do not reflect 85,121 participants prior to 2005.