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July 7, 2014

VIA: ELECTRONIC DELIVERY

Mr. Erik L. Sayler Associate Public Counsel Office of Public Counsel c/o The Florida Legislature 111 West Madison Street Tallahassee, FL 32399-1400

Re: Commission review of numeric conservation goals

(Tampa Electric Company); Docket No. 130201-EI

Dear Mr. Sayler:

Attached is the one page late filed deposition exhibit you requested from Tampa Electric witness Howard T. Bryant, at his May 1, 2014 deposition in the above proceeding (described at deposition transcript pages 185-186).

Best regards.

Sincerely,

James D. Beasley

JDB/pp Attachment

cc: All parties of record (w/attachment)

# Tampa Electric Load Growth vs. DSM Annual Achievement (for Energy and Demand)

#### **Energy (GWH)**

Year	Load Growth	20% Level	DSM Annual Achievement
2010 <sup>(2)</sup>	439.1	87.8	33.7
2011 <sup>(1)</sup>	(649.9)	(130.0)	52.2
2012 <sup>(1)</sup>	(151.4)	(30.3)	31.5
2013 <sup>(3)</sup>	5.5	1.1	49.6

## **Summer Demand (MW)**

Year	Load Growth	20% Level	DSM Annual Achievement
2010 <sup>(1)</sup>	(98.0)	(19.6)	7.1
2011 <sup>(3)</sup>	14.0	2.8	10.2
2012 <sup>(1)</sup>	(39.0)	(7.8)	12.7
2013 <sup>(1)</sup>	(19.0)	(3.8)	15.0

# Winter Demand (MW)

Year	Load Growth	20% Level	DSM Annual Achievement
<b>2010<sup>(2)</sup></b>	432.0	86.4	17.9
2011 <sup>(1)</sup>	(475.0)	(95.0)	22.0
2012 <sup>(1)</sup>	(520.0)	(104.0)	14.5
<b>2013<sup>(1)</sup></b>	(314.0)	(62.8)	20.1

#### **Notes:**

- (1) Years of negative load growth
- (2) Years where load growth not exceeded
- (3) Years where load growth exceeded