

Brevard Waterworks, Inc.

December 19, 2014

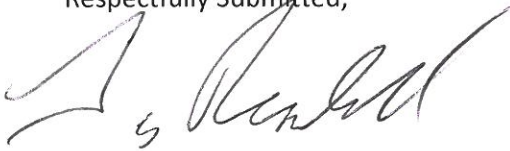
Office of Commission Clerk
Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399

*Re: Docket No. 140186-WU - Application of Brevard Waterworks, Inc. for Staff Assisted
Rate Case in Brevard County – Staff Second Data Request Response – Revised UAW
Schedules*

Dear Commission Clerk,

Please find attached for submission and consideration, Brevard Waterworks, Inc. Revised UAW Schedules to response to Staff's Second Data Request. It was discovered that the original submission was a previous version and not the correct one used for the F-1 Schedule.

Respectfully Submitted,



Troy Rendell
Manager of Regulated Utilities
// for Brevard Waterworks, Inc.

Brevard Waterworks, Inc. (Combined Oakwood/Kingswood)

USAGE AND BILLING REPORT

	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	
Read Period	08/20/13 - 09/19/13	9/19/13 - 10/16/13	10/16/13 - 11/19/13	11/19/13- 12/18/13	12/18-1/16	1/16-2/18	2/18-3/17	3/17-4/16	4/16-5/16	5/16-6/17	6/17-7/17	7/17-8/18	
Billed	9/25/13	10/21/13	11/22/13	12/23/13	1/22/14	2/21/14	3/21/14	4/22/14	5/22/14	6/23/14	7/22/14	8/21/14	Annual Totals
Total Well Withdrawal Per Calendar Month	0	0	0	0	0	0	0	0	0	0	0	0	0
Purchased Water	1,052,300	1,898,900	940,500	855,900	1,029,300	1,077,600	1,049,600	1,116,100	1,181,100	1,393,700	1,174,000	1,052,000	13,821,000
Total Gross Source	1,052,300	1,898,900	940,500	855,900	1,029,300	1,077,600	1,049,600	1,116,100	1,181,100	1,393,700	1,174,000	1,052,000	13,821,000
Monthly Water Revenue	\$ 8,750	\$ 9,096	\$ 9,697	\$ 8,744	\$8,583	\$8,504	\$8,356	\$8,863	\$10,003	\$8,928	\$9,607	\$9,212	108,342
Water Gallons Used/Billed	675,000	653,000	754,000	645,000	621,000	631,000	585,000	653,000	757,000	690,000	711,000	687,000	8,062,000
Water Gallons Flushing/Maint	52,615	94,945	47,025	42,795	45,495	48,045	46,165	49,110	51,710	60,805	52,320	46,310	637,340
Estimated Use - Water Breaks	0	0	0	0	0	0	0	0	0	0	0	1	1
Total Use	727,615	747,945	801,025	687,795	666,495	679,045	631,165	702,110	808,710	750,805	763,320	733,311	8,699,341
Percentage Unaccounted For	30.85%	60.61%	14.83%	19.64%	35.25%	36.99%	39.87%	37.09%	31.53%	46.13%	34.98%	30.29%	37.06%
Water Gallons Unaccounted	324,685	1,150,955	139,475	168,105	362,805	398,555	418,435	413,990	372,390	642,895	410,680	318,689	5,121,659
Monthly Sewer Revenue													
Sewer Gallons Used/Billed													
OPUS Billed/Brevard Water Bill													
					29	33	27	30	30	32	30	32	

Brevard Waterworks, Inc. (Kingswood)

USAGE AND BILLING REPORT

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13		
Read Period				03/27/13-04/17/13	04/17/13-05/20/13	05/20/13-06/19/13	6/19/13-7/19/13	07/19/13 - 08/20/13	08/20/13 - 09/19/13	9/19/13 - 10/16/13	10/16/13 - 11/19/13	11/19/13-12/18/13		
Billed				04/19/13	05/28/13	06/26/13	07/25/13	08/23/13	9/25/13	10/21/13	11/22/13	12/23/13	Annual Totals	Annual Averages
Total Well Withdrawal Per Calendar Month				-	-	-	-	-	-	-	-	-	0	-
Purchased Water				111,300	168,500	169,600	138,200	113,200	232,300	141,000	122,600	113,900	1,310,600	145,622
Total Gross Source				111,300	168,500	169,600	138,200	113,200	232,300	141,000	122,600	113,900	1,310,600	145,622
Monthly Water Revenue				\$1,665.72	\$2,102.04	\$1,928.68	\$2,038.54	\$1,883.46	\$2,093.60	\$1,593.54	\$1,804.86	\$1,747.37	\$16,857.81	\$1,873.09
Water Gallons Used/Billed				122,000	168,000	137,000	153,000	130,000	154,000	105,000	132,000	122,000	1,223,000	135,889
Water Gallons Flushing/Maint				5,565	8,425	8,480	6,910	5,660	11,615	7,050	6,130	5,695	65,530	7,281
Estimated Use - Water Breaks				0	0	0							0	0
Total Use				127,565	176,425	145,480	159,910	135,660	165,615	112,050	138,130	127,695	1,288,530	143,170
Percentage Unaccounted For				-14.61%	-4.70%	14.22%	-15.71%	-19.84%	28.71%	20.53%	-12.67%	-12.11%	1.68%	1.68%
Water Gallons Unaccounted				(16,265)	(7,925)	24,120	(21,710)	(22,460)	66,685	28,950	(15,530)	(13,795)	22,070	2,452
Monthly Sewer Revenue				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Gallons Used/Billed				0	0	0	0	0	0	0	0	0	0	0
				21 days	33 days	30 days	30 days	32 days	30 days	27 days	34 days		0	

Brevard Waterworks, Inc. (Kingswood)

USAGE AND BILLING REPORT

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14		
Read Period	12/18-1/16	1/16-2/18	2/18-3/17	3/17-4/16	4/16-5/16	5/16-6/17	6/17-7/17	7/17-8/18						
Billed	1/22/14	2/21/14	3/21/14	4/22/14	5/22/14	6/23/14	7/22/14	8/21/14					Annual Totals	Annual Averages
Total Well Withdrawal Per Calendar Month	0	0	0	0	0	0	0	0					0	0
Purchased Water	119,400	116,700	126,300	133,900	146,900	177,600	127,600	125,800					1,074,200	134,275
Total Gross Source	119,400	116,700	126,300	133,900	146,900	177,600	127,600	125,800					1,074,200	134,275
Monthly Water Revenue	\$1,713	\$1,484	\$1,480	\$1,755	\$1,667	\$1,749	\$1,652	\$1,624					\$13,124	1,641
Water Gallons Used/Billed	119,000	90,000	91,000	122,000	118,000	132,000	117,000	112,000					901,000	112,625
Water Gallons Flushing/Maint	0	0	0	0	0	0	0	0					0	0
Estimated Use - Water Breaks	0	0	0	0	0	0	0	0					0	0
Total Use	119,000	90,000	91,000	122,000	118,000	132,000	117,000	112,000					901,000	112,625
Percentage Unaccounted For	0.34%	22.88%	27.95%	8.89%	19.67%	25.68%	8.31%	10.97%					16.12%	16.12%
Water Gallons Unaccounted	400	26,700	35,300	11,900	28,900	45,600	10,600	13,800					173,200	21,650
Monthly Sewer Revenue														
Sewer Gallons Used/Billed														
	29	33	27	30	30	32	30	32						

Brevard Waterworks, Inc. (Oakwood)

USAGE AND BILLING REPORT

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14		
Read Period	12/18-1/16	1/16-2/18	2/18-3/17	3/17-4/16	4/16-5/16	5/16-6/17	6/17-7/17	7/17-8/18						
Billed	1/22/14	2/21/14	3/21/14	4/22/14	5/22/14	6/23/14	7/22/14	8/21/14					Annual Totals	Annual Averages
Total Well Withdrawal Per Calendar Month	0	0	0	0	0	0	0	0					0	0
Purchased Water	909,900	960,900	923,300	982,200	1,034,200	1,216,100	1,046,400	926,200					7,999,200	999,900
Total Gross Source	909,900	960,900	923,300	982,200	1,034,200	1,216,100	1,046,400	926,200					7,999,200	999,900
Monthly Water Revenue	\$6,870	\$7,020	\$6,876	\$7,108	\$8,336	\$7,179	\$7,955	\$7,588					\$58,932	7,367
Water Gallons Used/Billed	502,000	541,000	494,000	531,000	639,000	558,000	594,000	575,000					4,434,000	554,250
Water Gallons Flushing/Maint	45,495	48,045	46,165	49,110	51,710	60,805	52,320	46,310					399,960	49,995
Estimated Use - Water Breaks	0	0	0	0	0	0	0	1					1	0
Total Use	547,495	589,045	540,165	580,110	690,710	618,805	646,320	621,311					4,833,961	604,245
Percentage Unaccounted For	39.83%	38.70%	41.50%	40.94%	33.21%	49.12%	38.23%	32.92%					39.57%	39.57%
Water Gallons Unaccounted	362,405	371,855	383,135	402,090	343,490	597,295	400,080	304,889					3,165,239	395,655
Monthly Sewer Revenue														
Sewer Gallons Used/Billed														
OPUS Billed/Brevard Water Bill														
	29	33	27	30	30	32	30	32						