FILED JUN 16, 2015 DOCUMENT NO. 03677-15 FPSC - COMMISSION CLERK



Hublic Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

| DATE: | June 16, 2015 |
|-------|--|
| TO: | Carlotta S. Stauffor, Commission Clerk, Office of Commission Clerk |
| FROM: | Shannon J. Hudson, Economic Supervisor, Division of Economics |
| RE: | Docket No. 140147-WS - Application for staff-assisted rate case in Sumter County by Jumper Creek Utility Company |

Please place the attached alternative rates tables in the docket file.

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| JU | MPER CREEK UT | TILITY COMPANY | | |
|---|---------------------|--|---------|--|
| | DOCKET NO. | 140147-WS | | |
| STAFF'S | S RECOMMENDE | D AND ALTERNATIVE | | |
| | | TURES AND RATES | | |
| Test Year Rate Structure and | | Recommended Rate Structure and Rates | | |
| Monthly BFC with 10,000 Gallon Allotr | nent Rate Structure | Monthly BFC/Uniform Gallonage Charge Rate Structure BFC = 40% | | |
| BFC | \$25.25 | BFC | \$19.26 | |
| 0-10 kgals | \$0.00 | | | |
| >10 kgals | \$2.52 | Charge per 1,000 gallons | \$7.23 | |
| Typical Monthly Bills | | Typical Monthly Bills | | |
| Consumption (kgals) | | Consumption (kgals) | | |
| 0 | \$25.25 | 0 | \$19.26 | |
| 4 | \$25.25 | 4 | \$48.18 | |
| 6 | \$25.25 | 6 | \$62.64 | |
| 10 | \$25.25 | 10 | \$91.56 | |
| Alternative 1 Rate Structure a | nd Rates | Alternative 2 Rate Structure and Rates | | |
| Monthly BFC/Uniform Gallonage Char BFC = 35% | ge Rate Structure | Monthly BFC/Uniform Gallonage Charge Rate Structure BFC =45% | | |
| BFC | \$16.84 | BFC | \$21.67 | |
| Charge per 1,000 gallons | \$7.87 | Charge per 1,000 gallons | \$6.59 | |
| Typical Monthly Bills | | Typical Monthly Bills | | |
| Consumption (kgals) | | Consumption (kgals) | | |
| 0 | \$16.84 | 0 | \$21.67 | |
| 4 | \$48.32 | 4 | \$48.03 | |
| 6 | \$64.06 | 6 | \$61.21 | |
| 10 | \$95.54 | 10 | \$87.57 | |

JUMPER CREEK UTILITY COMPANY DOCKET NO. 140147-WS STAFF'S RECOMMENDED AND ALTERNATIVE WASTEWATER RATE STRUCTURES AND RATES

| Test Year Rate Structure | and Rates | Recommended Rate Structure and Rates | | |
|--|-------------------|---|---------|--|
| Monthly BFC/Uniform Gallona | ge Rate Structure | Monthly BFC/Uniform Gallonage Rate Structure BFC = 50% | | |
| | | BFC | \$29.11 | |
| | | Per kgal | \$7.46 | |
| BFC – Flat Rate | \$40.44 | (6 kgal cap) | | |
| Typical Monthly I | Bills | Typical Monthly Bills | | |
| Consumption (kgals) | | Consumption (kgals) | | |
| 0 | \$40.44 | 0 | \$29.11 | |
| 4 | \$40.44 | 4 | \$58.95 | |
| 6 | \$40.44 | 6 | \$73.87 | |
| 10 | \$40.44 | 10 | \$73.87 | |
| Alternative 1 Rate Structur | re and Rates | Alternative 2 Rate Structure and Rates | | |
| Monthly BFC/Uniform Gallona BFC = 55% | ge Rate Structure | Monthly BFC/Uniform Gallonage Rate Structure BFC =60% | | |
| BFC | \$32.02 | BFC | \$34.93 | |
| Per kgal | \$6.71 | Per kgal | \$5.95 | |
| (6 kgal cap) | | (6 kgal cap) | | |
| Typical Monthly I | Bills | Typical Monthly Bills | | |
| Consumption (kgals) | | Consumption (kgals) | | |
| 0 | \$32.02 | 0 | \$34.93 | |
| 4 | \$58.86 | 4 | \$58.73 | |
| 6 | \$72.28 | 6 | \$70.63 | |
| 10 | \$72.28 | 10 | \$70.63 | |