

Angela Charles

From: Kathy Shoaf
Sent: Wednesday, January 27, 2016 4:21 PM
To: CLK - Agenda Staff; Commissioners & Staffs; Braulio Baez; Lisa Harvey; Apryl Lynn; Mary Anne Helton; Charles Murphy; Keino Young; Tom Ballinger; Leslie Ames; Laura King; Traci Matthews
Cc: Kate Hamrick; Jacqueline Moore; Kathy Shoaf
Subject: APPROVED - Request to make oral modification to Item # 6 of the 2/2/16 Agenda Conference

Please see attached approved Oral Modification.

Kathy Shoaf

Executive Assistant to
Braulio Baez, Executive Director
Florida Public Service Commission
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kshoaf@psc.state.fl.us

From: Braulio Baez
Sent: Wednesday, January 27, 2016 4:14 PM
To: Tom Ballinger
Cc: Lisa Harvey; Kate Hamrick; Kathy Shoaf
Subject: RE: Request to make oral modification to Item # 6 of the 2/2/16 Agenda Conference

Approved. Thanks.

Sent from my T-Mobile 4G LTE Device

----- Original message -----

From: Tom Ballinger <TBalling@PSC.STATE.FL.US>
Date: 1/27/2016 3:23 PM (GMT-05:00)
To: Braulio Baez <BBaez@PSC.STATE.FL.US>
Cc: Lisa Harvey <LSHarvey@PSC.STATE.FL.US>, Kate Hamrick <KHamrick@psc.state.fl.us>, Kathy Shoaf <kshoaf@psc.state.fl.us>
Subject: Request to make oral modification to Item # 6 of the 2/2/16 Agenda Conference

On 1/26/16, TECO filed an amendment to its original petition in the above mentioned item. Therefore, staff is requesting to make oral modifications to the staff recommendation as described below in type/strike format.

On **page 3**, the last sentence of the recommendation paragraph should read as follows:

“Staff recommends that, as requested by TECO and consistent with approved similar programs for other IOUs, the capital costs associated with this new environmental program be allocated to rate classes on a demand basis and the O&M costs be allocated on an energy basis.”

On **page 5**, the last sentence should read as follows:

“Staff recommends that, as requested by TECO and consistent with approved similar programs for other IOUs, the capital costs associated with this new environmental program be allocated to rate classes on a demand basis and the O&M costs be allocated on an energy basis.”

On **page 4**, Table 1-2 should be modified as shown below:

Table 1-2: Estimated Residential Customer Bill Impacts

	\$/1,000 kWh	\$/1,200 kWh
2016	0	0
2017	0.0219 <u>0260</u>	0.0262 <u>0312</u>
2018	0.0286 <u>0337</u>	0.0343 <u>0405</u>

Source: ~~TECO’s responses to staff’s first data request, No. 11~~ Exhibit A to amended petition

Please let me know if you approve or if you have any questions.

Tom Ballinger
Director, Division of Engineering
Florida Public Service Commission
(850) 413-6680