



June 27, 2016

Commission Clerk
Florida Public Service Commission
Electronic Filing

RE: Revised Electric Rate Tariff of Lakeland Electric, City of Lakeland

Enclosed are an original of the revised sheets to the Electric Rate Tariff of Lakeland Electric, City of Lakeland, in final format and one original in legislative format. Changes are supported by resolution of the Lakeland City Commission.

Fuel Charge changes herein are not changes in rate structure. Changes in pricing are in accordance with existing rate formulae in Rate Schedule BA-1, Fuel Charge.

Fuel Charges are subject to quarterly review of projected costs and revenues to set the levelized fuel rate. The enclosed pricing changes resulted from the most recent review.

The following Electric Rate Tariff pages are attached:

- Sheet No. 14.0.1 Nineteenth Revised
- Sheet No. 14.0.2 Fourteenth Revised

Any questions should be directed to my attention at 863-834-6523 or by email.

Respectfully,

Gina Jacobi
AGM, Fiscal Operations
Lakeland Electric
Gina.Jacobi@lakelandelectric.com

Attachments: Tariff Sheets, clean
Tariff Sheets, track changes
Certificate of Service



Certificate of Service

I HERBY CERTIFY that a true and correct copy of the foregoing was served by electronic delivery this 27 day of June 2016 to the following:

None

sf/Gina Jacobi

Gina Jacobi
AGM, Fiscal Operations
Lakeland Electric



RATE SCHEDULE BA-1
 FUEL CHARGE

(Continued from Sheet No. 14.0)

In accordance with Fuel charge BA-1, the tables that follow provide an accounting of several years of historical fuel changes:

Historical Levelized and Two-Period Shift-to-Save Fuel Charges						
Effective		Levelized Rate ¢/kWh	On-Peak %	Off-Peak %	On-Peak ¢/kWh	Off-Peak ¢/kWh
Year	Month					
2005	SEP	5.6090	-	-	-	-
2005	DEC	6.7490				
2006	MAR	6.4040				
2006	JUN	6.2500				
2006	SEP	6.5000				
2007	SEP	6.2000				
2008	JAN	6.0000				
2008	APR	6.3800				
2008	JUL	7.2700				
2008	OCT	6.5900				
2009	JAN	6.0900				
2009	APR	5.6900				
2009	JUL	5.4750	122.0%	88.6%	6.6795	4.8509
2009	OCT	5.4250	122.0%	88.6%	6.6185	4.8066
2010	JAN	5.5050	122.0%	88.6%	6.7161	4.8774
2010	APR	5.7600	122.0%	88.6%	7.0272	5.1034
2010	JUL	5.1250	122.0%	88.6%	6.2525	4.5408
2010	OCT	5.3150	122.0%	88.6%	6.4843	4.7091
2011	JAN	5.2500	122.0%	88.6%	6.4050	4.6515
2011	APR	5.0500	122.0%	88.6%	6.1610	4.4743
2011	JUL	5.0650	122.0%	88.6%	6.1793	4.4876
2011	OCT	4.9900	122.0%	88.6%	6.0878	4.4211
2012	JAN	4.4200	118.3%	90.0%	5.2289	3.9780
2012	APR	3.8600	118.3%	90.0%	4.5664	3.4740
2012	JUL	4.2300	118.3%	90.0%	5.0041	3.8070
2012	OCT	4.2800	118.3%	90.0%	5.0632	3.8520
2013	JAN	4.225	118.3%	90.0%	4.9982	3.8025
2013	APR	4.1350	118.3%	90.0%	4.8917	3.7215
2013	OCT	4.0850	118.3%	90.0%	4.8326	3.6765
2014	FEB	4.0850	113.2%	93.3%	4.6242	3.8113
2014	MAY	4.3350	113.2%	93.3%	4.9072	4.0446
2014	AUG	4.5850	113.2%	93.3%	5.1902	4.2778
2015	JUL	4.4850	113.2%	93.3%	5.0770	4.1845
2015	OCT	4.3850	113.2%	93.3%	4.9638	4.0912
2016	JAN	4.0350	118.8%	91.0%	4.7936	3.6719
2016	APR	3.7000	118.8%	91.0%	4.3956	3.3670
2016	JUL	3.4250	118.8%	91.0%	4.0689	3.1168

(Continued to Sheet No. 14.0.2)



RATE SCHEDULE BA-1
 FUEL CHARGE

(Continued from Sheet No. 14.0.1)

Historical Three-Period Shift-to-Save Fuel Charges								
Effective		Levelized Rate ¢/kWh	On-Peak %	Mid-Peak %	Off-Peak %	On-Peak ¢/kWh	Mid-Peak ¢/kWh	Off-Peak ¢/kWh
Year	Month							
2011	DEC	4.9900	132.0%	102.9%	90.4%	6.5868	5.1347	4.5110
2012	JAN	4.4200	122.9%	96.5%	93.9%	5.4322	4.2653	4.1504
2012	APR	3.8600	122.9%	96.5%	93.9%	4.7439	3.7249	3.6245
2012	JUL	4.2300	122.9%	96.5%	93.9%	5.1987	4.0820	3.9720
2012	OCT	4.2800	122.9%	96.5%	93.9%	5.2601	4.1302	4.0189
2013	JAN	4.225	122.9%	96.5%	93.9%	5.1925	4.0771	3.9673
2013	APR	4.1350	122.9%	96.5%	93.9%	5.0819	3.9903	3.8828
2013	OCT	4.0850	122.9%	96.5%	93.9%	5.0205	3.9420	3.8358
2014	FEB	4.0850	114.4%	99.1%	96.2%	4.6732	4.0482	3.9298
2014	MAY	4.3350	114.4%	99.1%	96.2%	4.9592	4.2960	4.1703
2014	AUG	4.5850	114.4%	99.1%	96.2%	5.2452	4.5437	4.4108
2015	JUL	4.4850	114.4%	99.1%	96.2%	5.1308	4.446	4.3146
2015	OCT	4.3850	114.4%	99.1%	96.2%	5.0164	4.3455	4.2184
2016	JAN	4.0350	119.7%	101.8%	94.8%	4.8299	4.1076	3.8252
2016	APR	3.7000	119.7%	101.8%	94.8%	4.4289	3.7666	3.5076
<u>2016</u>	<u>JUL</u>	<u>3.4250</u>	<u>119.7%</u>	<u>101.8%</u>	<u>94.8%</u>	<u>4.0997</u>	<u>3.4867</u>	<u>3.2469</u>



RATE SCHEDULE BA-1
 FUEL CHARGE

(Continued from Sheet No. 14.0)

In accordance with Fuel charge BA-1, the tables that follow provide an accounting of several years of historical fuel changes:

Historical Levelized and Two-Period Shift-to-Save Fuel Charges						
Effective		Levelized Rate ¢/kWh	On-Peak %	Off-Peak %	On-Peak ¢/kWh	Off-Peak ¢/kWh
Year	Month					
2005	DEC	6.7490				
2006	MAR	6.4040				
2006	JUN	6.2500				
2006	SEP	6.5000				
2007	SEP	6.2000				
2008	JAN	6.0000				
2008	APR	6.3800				
2008	JUL	7.2700				
2008	OCT	6.5900				
2009	JAN	6.0900				
2009	APR	5.6900				
2009	JUL	5.4750	122.0%	88.6%	6.6795	4.8509
2009	OCT	5.4250	122.0%	88.6%	6.6185	4.8066
2010	JAN	5.5050	122.0%	88.6%	6.7161	4.8774
2010	APR	5.7600	122.0%	88.6%	7.0272	5.1034
2010	JUL	5.1250	122.0%	88.6%	6.2525	4.5408
2010	OCT	5.3150	122.0%	88.6%	6.4843	4.7091
2011	JAN	5.2500	122.0%	88.6%	6.4050	4.6515
2011	APR	5.0500	122.0%	88.6%	6.1610	4.4743
2011	JUL	5.0650	122.0%	88.6%	6.1793	4.4876
2011	OCT	4.9900	122.0%	88.6%	6.0878	4.4211
2012	JAN	4.4200	118.3%	90.0%	5.2289	3.9780
2012	APR	3.8600	118.3%	90.0%	4.5664	3.4740
2012	JUL	4.2300	118.3%	90.0%	5.0041	3.8070
2012	OCT	4.2800	118.3%	90.0%	5.0632	3.8520
2013	JAN	4.225	118.3%	90.0%	4.9982	3.8025
2013	APR	4.1350	118.3%	90.0%	4.8917	3.7215
2013	OCT	4.0850	118.3%	90.0%	4.8326	3.6765
2014	FEB	4.0850	113.2%	93.3%	4.6242	3.8113
2014	MAY	4.3350	113.2%	93.3%	4.9072	4.0446
2014	AUG	4.5850	113.2%	93.3%	5.1902	4.2778
2015	JUL	4.4850	113.2%	93.3%	5.0770	4.1845
2015	OCT	4.3850	113.2%	93.3%	4.9638	4.0912
2016	JAN	4.0350	118.8%	91.0%	4.7936	3.6719
2016	APR	3.7000	118.8%	91.0%	4.3956	3.3670
2016	JUL	3.4250	118.8%	91.0%	4.0689	3.1168

(Continued to Sheet No. 14.0.2)

RATE SCHEDULE BA-1
FUEL CHARGE

Rate BA-1
Page 3 of 3

(Continued from Sheet No. 14.0.1)

Historical Three-Period Shift-to-Save Fuel Charges								
Effective		Levelized Rate ¢/kWh	On-Peak %	Mid-Peak %	Off-Peak %	On-Peak ¢/kWh	Mid-Peak ¢/kWh	Off-Peak ¢/kWh
Year	Month							
2011	DEC	4.9900	132.0%	102.9%	90.4%	6.5868	5.1347	4.5110
2012	JAN	4.4200	122.9%	96.5%	93.9%	5.4322	4.2653	4.1504
2012	APR	3.8600	122.9%	96.5%	93.9%	4.7439	3.7249	3.6245
2012	JUL	4.2300	122.9%	96.5%	93.9%	5.1987	4.0820	3.9720
2012	OCT	4.2800	122.9%	96.5%	93.9%	5.2601	4.1302	4.0189
2013	JAN	4.225	122.9%	96.5%	93.9%	5.1925	4.0771	3.9673
2013	APR	4.1350	122.9%	96.5%	93.9%	5.0819	3.9903	3.8828
2013	OCT	4.0850	122.9%	96.5%	93.9%	5.0205	3.9420	3.8358
2014	FEB	4.0850	114.4%	99.1%	96.2%	4.6732	4.0482	3.9298
2014	MAY	4.3350	114.4%	99.1%	96.2%	4.9592	4.2960	4.1703
2014	AUG	4.5850	114.4%	99.1%	96.2%	5.2452	4.5437	4.4108
2015	JUL	4.4850	114.4%	99.1%	96.2%	5.1308	4.446	4.3146
2015	OCT	4.3850	114.4%	99.1%	96.2%	5.0164	4.3455	4.2184
2016	JAN	4.0350	119.7%	101.8%	94.8%	4.8299	4.1076	3.8252
2016	APR	3.7000	119.7%	101.8%	94.8%	4.4289	3.7666	3.5076
2016	JUL	3.4250	119.7%	101.8%	94.8%	4.0997	3.4867	3.2469